

Budget Committee Agenda

Wednesday, May 29, 2019
L-201
2:30 p.m. - 3:30 p.m.

Type of Meeting: *Regular*

Please Review/Bring: *Agenda, Minutes and Supporting Documents*

Committee Members:

Diana Keelen, Co-Chair	Executive Director of Business Services (Co-Chair)	Standing
Ty Mettler, Co-Chair	Academic Senate President or Designee (Co-Chair)	Standing
Berta Bilbao	Adjunct Faculty Representative	2018-2019
Taleen Rose	ASO Representative	2018-2019
Maria West	Classified Representative	2017-2020
Nichelle Williams	CMS Representative	2018-2021
Riley Dwyer	Dean of Academic Affairs	2016-2019
Jill Zimmerman	Dean of Student Services	2017-2020
<i>Vacant</i>	Enrollment Management Committee	(3-year term)
Jared Simmons	Facilities	2017-2020
Karen Heinzman	Faculty Representative	2017-2020
Sergio Gomez	Human Resources	2018-2021
Rick Shaw	Information Technology Committee	2016-2019
Richard Fleishman	Outcomes Committee	2018-2021
<i>Vacant</i>	Program Review Committee	(3-year term)
Vanessa Gibson	Student Success Committee	2016-2019
Pamela Ford	Classified Union	2017-2020
Violet Christopher	Faculty Union	2018-2021

Ex-Officios:

Vacant	VP Academic Affairs, Ex-Officio	Standing
Mark Bryant	VP HR & Employee Relations, Ex-Officio	Standing
Erin Vines	VP Student Services, Ex-Officio	Standing
Vacant	VP Academic Affairs, Ex-Officio	Standing

Items	Person	Action / Notes
I. Approval of Minutes: March 27, 2019 Meeting	Ms. Keelen	
II. Information Items: Presentation of 2019-2020 Tentative Budget Draft	Ms. Keelen	
III. Program Discontinuance of A) Clothing and Textiles Program	Ms. Keelen	



B) Interior Decorating Program (AP 4021)		
IV. Discussion Items: Accomplishments for 2018-2019	Ms. Keelen	
NEXT MEETING DATE: No June Meeting July 24, 2019 / TBD		