

Fiscal Data Abstract

2006-2007



December 2007

System Office
California Community
Colleges
Sacramento, California

Fiscal Data Abstract

2006-2007



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Prepared by:
Fiscal Services Unit

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California Community
Colleges
Sacramento, California

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California Community Colleges
Fiscal Services Unit
1102 Q Street
Sacramento, CA 95811

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General Information

PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The System Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the System Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

Diane Woodruff
Chancellor (Interim)

Steve Bruckman
Executive Vice Chancellor

Frederick E. Harris
Assistant Vice Chancellor
College Finance & Facilities Planning

SUMMARY – Revised 1.11.08

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2006-07 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the System Office is not included.

The number of full-time equivalent students (FTES) was 1,194,016 compared to the previous year's total of 1,146,722 . The difference is an increase of approximately 4.1 percent. Of the total 2006-07 FTES, 41,646 were nonresident, an increase of 2,276 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of systemwide general fund revenues and expenditures:

District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2005-06		2006-07		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
Revenues						
Federal	\$250	3.9	\$251	3.4	\$6	0.4
State	3,502	54.5	4,292	58.7	\$790	18.4
Local	2,671	41.6	2,763	37.8	\$92	3.3
Total	\$6,423	100.0	\$7,306	100.0	\$883	12.1
Expenditures						
Academic Salaries	\$2,585	42.2	\$2,812	41.7	\$227	8.1
Classified Salaries	1,395	22.8	1,523	22.6	\$128	8.4
Employee Benefits	1,147	18.7	1,239	18.4	\$92	7.4
Oper. Exp./Other	873	14.2	977	14.5	\$104	10.6
Capital Outlay	130	2.1	191	2.8	\$61	31.9
Total	\$6,130	100.0	\$6,742	100.0	\$612	9.1

Systemwide, 2006-07 expenditures per FTES were \$5,487, excluding capital outlay, or \$5,646 including capital outlay.

California Community Colleges
Full-Time Equivalent Student (FTES)
Fiscal Year 2006-07

Table I-Revised 1.11.08

District	Total	Actual Attendance FTES			Includes FTES for Resident, Nonresident, & Apprentice	
		Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock Joint	9,707	9,580	94	33	8,345	1,362
Antelope Valley	10,880	10,804	76	0	10,822	58
Barstow	2,322	2,293	29	0	2,198	124
Butte	11,253	11,016	237	0	9,720	1,533
Cabrillo	11,678	11,462	216	0	11,397	281
Cerritos	17,440	16,580	445	416	16,489	951
Chabot-Las Positas	17,888	17,402	373	113	17,318	570
Chaffey	14,532	14,063	469	0	13,890	641
Citrus	12,446	11,882	564	0	10,087	2,359
Coast	36,258	34,781	1,478	0	35,613	645
Compton	2,839	2,695	143	0	2,825	13
Contra Costa	27,084	25,525	1,420	139	26,675	409
Copper Mountain	1,370	1,346	24	0	1,316	54
Desert	7,943	7,562	381	0	6,911	1,032
El Camino	20,742	19,312	1,430	0	20,735	7
Feather River	1,463	1,335	128	0	1,448	15
Foothill-DeAnza	36,773	32,361	3,613	799	36,347	425
Gavilan	5,208	5,192	16	0	4,717	491
Glendale	15,592	14,696	897	0	12,861	2,731
Grossmont-Cuyamaca	18,941	18,049	891	0	17,997	944
Hartnell	6,580	6,501	64	15	6,566	15
Imperial	6,718	6,672	37	9	6,597	121
Kern	18,608	18,288	229	92	18,401	207
Lake Tahoe	1,734	1,690	44	0	1,662	73
Lassen	1,542	1,471	71	0	1,503	39
Long Beach	22,271	21,268	1,003	0	21,050	1,221
Los Angeles	105,725	102,543	3,106	75	99,846	5,878
Los Rios	52,660	51,139	813	708	51,889	771
Marin	4,449	4,343	106	0	4,171	278
Mendocino-Lake	3,043	3,021	21	0	2,966	76
Merced	9,423	9,225	198	0	7,656	1,768
Mira Costa	8,564	8,026	298	240	7,302	1,262
Monterey Peninsula	8,600	8,380	167	53	5,760	2,839
Mt. San Antonio	30,571	29,886	685	0	23,703	6,868
Mt. San Jacinto	9,841	9,672	169	0	9,463	379
Napa Valley	6,062	5,926	73	63	5,184	878
North Orange Co.	35,545	34,824	712	9	27,887	7,658
Ohlone	8,524	8,237	287	0	8,482	42
Palo Verde	1,835	1,810	25	0	1,708	128
Palomar	20,582	19,406	631	544	18,995	1,587
Pasadena Area	23,870	22,290	1,580	0	22,489	1,381
Peralta	19,872	19,058	789	25	19,572	300
Rancho Santiago	33,356	31,479	729	1,147	22,109	11,246
Redwoods	4,631	4,495	136	0	4,628	3
Rio Hondo	14,485	13,183	481	820	12,902	1,582
Riverside	24,404	23,967	436	0	24,281	123
San Bernardino	13,904	13,775	130	0	13,883	21
San Diego	42,978	41,406	1,230	342	32,789	10,189
San Francisco	38,427	36,404	1,837	187	26,102	12,325
San Joaquin Delta	16,306	15,777	409	119	15,466	840
San Jose/Evergreen	15,082	14,570	498	14	15,005	77
San Luis Obispo Co.	9,380	9,247	133	0	9,086	293
San Mateo Co.	21,827	21,240	428	159	21,795	32
Santa Barbara	17,117	15,569	1,548	0	14,727	2,390
Santa Clarita	13,689	13,296	393	0	13,396	293
Santa Monica	26,853	22,074	4,779	0	26,107	746
Sequoias	9,154	8,930	225	0	8,927	227
Shasta-Teh.-Tri.	7,391	7,265	122	4	6,960	431
Sierra Joint	14,842	14,444	398	0	14,539	304
Siskiyou Joint	2,440	2,346	94	0	2,302	138
Solano Co.	8,896	8,810	86	0	8,736	160
Sonoma Co.	20,765	20,439	261	66	17,057	3,708
South Orange Co.	24,058	22,969	1,089	0	21,964	2,095
Southwestern	15,560	15,356	203	0	14,788	772
State Center	26,526	26,190	320	16	25,834	692
Ventura Co.	25,252	24,813	439	0	24,796	456
Victor Valley	8,986	8,803	184	0	8,729	258
West Hills	5,158	4,950	208	0	4,789	368
West Kern	2,389	2,282	106	0	2,232	156
West Valley-Mission	16,408	15,952	456	0	15,461	947
Yosemite	16,825	16,644	181	0	15,963	862
Yuba	7,949	7,878	71	0	7,805	143
Statewide	1,194,016	1,146,163	41,646	6,208	1,093,726	100,292

FTES at R-1

California Community Colleges
Summary of Recalculation Apportionment FTES and Apprentice Hours

Table II.1-Revised 1.11.08

Fiscal Year 2006-07

District	General Apportionment Funded FTES			Actual FTES Reported for Apportionment Funding			Apprentice Hours
	Total	Credit	Noncredit	Total	Credit	Noncredit	Funded
Allan Hancock Joint	9,674	8,313	1,362	9,674	8,313	1,362	17,170
Antelope Valley	10,880	10,822	58	10,880	10,822	58	
Barstow	2,322	2,198	124	2,322	2,198	124	
Butte	11,253	9,720	1,533	11,253	9,720	1,533	
Cabrillo	11,678	11,397	281	11,678	11,397	281	
Cerritos	17,025	16,489	535	17,025	16,489	535	218,336
Chabot-Las Positas	17,775	17,205	570	17,775	17,205	570	59,579
Chaffey	14,532	13,890	641	14,532	13,890	641	
Citrus	12,446	10,087	2,359	12,446	10,087	2,359	
Coast	36,258	35,613	645	36,258	35,613	645	
Compton	2,839	2,825	13	2,839	2,825	13	
Contra Costa	26,944	26,536	409	26,944	26,536	409	73,144
Copper Mountain	1,370	1,316	54	1,370	1,316	54	
Desert	7,943	6,911	1,032	7,943	6,911	1,032	
El Camino	20,742	20,735	7	20,742	20,735	7	
Feather River	1,463	1,448	15	1,463	1,448	15	
Foothill-DeAnza	35,974	35,548	425	35,974	35,548	425	419,637
Gavilan	5,208	4,717	491	5,208	4,717	491	
Glendale	15,592	12,861	2,731	15,592	12,861	2,731	
Grossmont-Cuyamaca	18,941	17,997	944	18,941	17,997	944	
Hartnell	6,566	6,551	15	6,566	6,551	15	7,927
Imperial	6,709	6,588	121	6,709	6,588	121	4,733
Kern	18,516	18,309	207	18,516	18,309	207	48,285
Lake Tahoe	1,734	1,662	73	1,734	1,662	73	
Lassen	1,542	1,503	39	1,542	1,503	39	
Long Beach	22,271	21,050	1,221	22,271	21,050	1,221	
Los Angeles	105,650	99,772	5,878	105,650	99,772	5,878	39,178
Los Rios	51,952	51,181	771	51,952	51,181	771	371,679
Marin	4,449	4,171	278	4,449	4,171	278	
Mendocino-Lake	3,043	2,966	76	3,043	2,966	76	
Merced	9,423	7,656	1,768	9,423	7,656	1,768	
Mira Costa	8,324	7,302	1,022	8,324	7,302	1,022	126,000
Monterey Peninsula	8,547	5,707	2,839	8,547	5,707	2,839	27,698
Mt. San Antonio	30,571	23,703	6,868	30,571	23,703	6,868	
Mt. San Jacinto	9,841	9,463	379	9,841	9,463	379	
Napa Valley	5,999	5,121	878	5,999	5,121	878	32,918
North Orange Co.	35,536	27,887	7,649	35,536	27,887	7,649	4,952
Ohlone	8,524	8,482	42	8,524	8,482	42	
Palo Verde	1,835	1,708	128	1,835	1,708	128	
Palomar	20,038	18,451	1,587	20,038	18,451	1,587	285,575
Pasadena Area	23,870	22,489	1,381	23,870	22,489	1,381	
Peralta	19,847	19,546	300	19,847	19,546	300	13,263
Rancho Santiago	32,208	20,962	11,246	32,208	20,962	11,246	602,291
Redwoods	4,631	4,628	3	4,631	4,628	3	
Rio Hondo	13,665	12,809	855	13,665	12,809	855	430,586
Riverside	24,404	24,281	123	24,404	24,281	123	
San Bernardino	13,904	13,883	21	13,904	13,883	21	
San Diego	42,636	32,556	10,080	42,636	32,556	10,080	179,506
San Francisco	38,241	26,102	12,139	38,241	26,102	12,139	98,015
San Joaquin Delta	16,187	15,370	817	16,187	15,370	817	62,628
San Jose-Evergreen	15,068	14,990	77	15,068	14,990	77	7,432
San Luis Obispo Co.	9,380	9,086	293	9,380	9,086	293	
San Mateo Co.	21,668	21,636	32	21,668	21,636	32	83,577
Santa Barbara	17,117	14,727	2,390	17,117	14,727	2,390	
Santa Clarita	13,689	13,396	293	13,689	13,396	293	
Santa Monica	26,853	26,107	746	26,853	26,107	746	
Sequoias	9,154	8,927	227	9,154	8,927	227	
Shasta-Teh.-Tri.	7,387	6,955	431	7,387	6,955	431	2,291
Sierra Joint	14,842	14,539	304	14,842	14,539	304	
Siskiyou Joint	2,440	2,302	138	2,440	2,302	138	
Solano Co.	8,896	8,736	160	8,896	8,736	160	
Sonoma Co.	20,700	16,991	3,708	20,700	16,991	3,708	34,418
South Orange Co.	24,058	21,964	2,095	24,058	21,964	2,095	
Southwestern	15,560	14,788	772	15,560	14,788	772	
State Center	26,510	25,831	679	26,510	25,831	679	8,356
Ventura Co.	25,252	24,796	456	25,252	24,796	456	
Victor Valley	8,986	8,729	258	8,986	8,729	258	
West Hills	5,158	4,789	368	5,158	4,789	368	
West Kern	2,389	2,232	156	2,389	2,232	156	
West Valley-Mission	16,408	15,461	947	16,408	15,461	947	
Yosemite	16,825	15,963	862	16,825	15,963	862	
Yuba	7,949	7,805	143	7,949	7,805	143	
Statewide	1,187,809	1,089,241	98,568	1,187,809	1,089,241	98,568	3,259,174

California Community Colleges
Summary of Second Principal Apportionment FTES and Apprentice Hours
Fiscal Year 2006-07

Table II.2

District	General Apportionment Funded FTES			Apprentice Hours	Actual FTES Reported for Apportionment Funding		
	Total	Credit	Noncredit	Funded	Total	Credit	Noncredit
Allan Hancock Joint	9,514	8,155	1,359	16,877	9,514	8,155	1,359
Antelope Valley	10,485	10,448	37	0	10,485	10,448	37
Barstow	2,318	2,215	103	0	2,318	2,215	103
Butte	11,230	9,800	1,431	0	11,230	9,800	1,431
Cabrillo	11,330	11,042	288	0	11,330	11,042	288
Cerritos	16,870	16,370	500	190,726	16,870	16,370	500
Chabot-Las Positas	17,065	16,449	616	44,505	17,065	16,449	616
Chaffey	14,596	13,927	668	0	14,596	13,927	668
Citrus	12,126	10,078	2,048	0	12,126	10,078	2,048
Coast	36,187	35,533	654	0	36,187	35,533	654
Compton	2,852	2,827	24	0	2,852	2,827	24
Contra Costa	29,361	29,003	358	69,921	29,361	29,003	358
Copper Mountain	1,364	1,320	45	0	1,364	1,320	45
Desert	8,018	6,997	1,022	0	8,018	6,997	1,022
El Camino	19,719	19,701	18	0	19,719	19,701	18
Feather River	1,541	1,518	23	0	1,541	1,518	23
Foothill-DeAnza	36,016	35,647	369	410,376	36,016	35,647	369
Gavilan	4,900	4,268	632	0	4,900	4,268	632
Glendale	15,359	12,890	2,469	0	15,359	12,890	2,469
Grossmont-Cuyamaca	19,016	17,987	1,028	0	19,016	17,987	1,028
Hartnell	6,523	6,509	14	7,797	6,523	6,509	14
Imperial	6,761	6,621	140	4,743	6,761	6,621	140
Kern	18,400	18,251	149	50,000	18,400	18,251	149
Lake Tahoe	1,656	1,582	73	0	1,656	1,582	73
Lassen	1,674	1,624	50	0	1,674	1,624	50
Long Beach	22,121	20,897	1,224	0	22,121	20,897	1,224
Los Angeles	104,621	98,821	5,801	34,500	104,621	98,821	5,801
Los Rios	49,757	49,205	552	364,000	49,757	49,205	552
Marin	4,171	3,960	211	0	4,171	3,960	211
Mendocino-Lake	2,977	2,897	80	0	2,977	2,897	80
Merced	9,490	7,756	1,733	0	9,490	7,756	1,733
Mira Costa	8,282	7,044	1,238	142,700	8,282	7,044	1,238
Monterey Peninsula	8,540	5,625	2,916	30,945	8,540	5,625	2,916
Mt. San Antonio	29,833	23,156	6,677	0	29,833	23,156	6,677
Mt. San Jacinto	9,622	9,275	347	0	9,622	9,275	347
Napa Valley	5,992	5,100	891	33,332	5,992	5,100	891
North Orange Co.	35,480	27,830	7,650	4,900	35,480	27,830	7,650
Ohlone	8,615	8,594	21	0	8,615	8,594	21
Palo Verde	1,730	1,638	92	0	1,730	1,638	92
Palomar	20,018	18,431	1,587	253,122	20,018	18,431	1,587
Pasadena Area	23,882	22,293	1,589	0	23,882	22,293	1,589
Peralta	19,255	19,076	179	16,482	19,255	19,076	179
Rancho Santiago	31,661	20,642	11,019	600,000	31,661	20,642	11,019
Redwoods	4,638	4,635	4	0	4,638	4,635	4
Rio Hondo	13,152	12,338	813	301,600	13,152	12,338	813
Riverside	23,965	23,830	135	0	23,965	23,830	135
San Bernardino	13,730	13,709	21	0	13,730	13,709	21
San Diego	42,311	32,415	9,896	178,312	42,311	32,415	9,896
San Francisco	38,097	25,699	12,398	97,161	38,097	25,699	12,398
San Joaquin Delta	16,014	15,225	788	67,741	16,014	15,225	788
San Jose-Evergreen	14,945	14,847	97	6,900	14,945	14,847	97
San Luis Obispo Co.	9,339	9,101	238	0	9,339	9,101	238
San Mateo Co.	21,824	21,794	30	85,384	21,824	21,794	30
Santa Barbara	17,126	14,716	2,410	0	17,126	14,716	2,410
Santa Clarita	13,316	13,020	296	0	13,316	13,020	296
Santa Monica	26,445	25,746	698	0	26,445	25,746	698
Sequoias	8,147	8,052	95	0	8,147	8,052	95
Shasta-Teh.-Tri.	7,256	6,881	375	2,259	7,256	6,881	375
Sierra Joint	14,692	14,502	190	0	14,692	14,502	190
Siskiyou Joint	2,409	2,277	132	0	2,409	2,277	132
Solano Co.	9,258	9,105	152	0	9,258	9,105	152
Sonoma Co.	20,688	16,900	3,788	30,000	20,688	16,900	3,788
South Orange Co.	23,771	21,780	1,990	0	23,771	21,780	1,990
Southwestern	15,361	14,485	876	0	15,361	14,485	876
State Center	26,374	25,622	751	9,356	26,374	25,622	751
Ventura Co.	25,266	25,032	234	0	25,266	25,032	234
Victor Valley	9,249	8,890	359	0	9,249	8,890	359
West Hills	5,143	4,821	323	0	5,143	4,821	323
West Kern	2,190	2,159	31	0	2,190	2,159	31
West Valley-Mission	18,467	17,623	844	0	18,467	17,623	844
Yosemite	16,788	15,936	852	0	16,788	15,936	852
Yuba	7,903	7,788	115	0	7,903	7,788	115
Statewide	1,178,788	1,081,932	96,856	3,053,639	1,178,788	1,081,932	96,856

California Community Colleges
Summary of Total General Fund Transactions
Fiscal Year 2006-07

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Allan Hancock	\$3,645,144	\$58,586,488	\$53,495,790	\$5,090,698	-3296995	\$5,438,847	10.2%
Antelope Valley Joint	1,894,128	61,565,983	59,208,944	2,357,039	-488,744	3,762,423	6.4%
Barstow	3,305,787	16,971,320	13,135,431	3,835,889	-2,268,120	4,873,556	37.1%
Butte-Glenn	11,248,530	88,488,854	80,340,910	8,147,944	-4,184,625	15,211,849	18.9%
Cabrillo	6,556,976	71,433,015	63,802,277	7,630,738	-2,318,377	11,869,337	18.6%
Cerritos	9,380,574	97,682,254	92,377,595	5,304,659	-2,046,271	12,638,962	13.7%
Chabot-Las Positas	12,729,477	106,914,100	98,748,945	8,165,155	-1,307,302	19,587,330	19.8%
Chaffey	10,660,554	84,288,000	78,935,464	5,352,536	-1,228,889	14,784,201	18.7%
Citrus	5,240,102	67,475,255	64,254,620	3,220,635	-1,957,850	6,502,887	10.1%
Coast	19,124,779	213,461,617	195,054,210	18,407,407	-8,737,883	28,794,303	14.8%
Compton	-5,358,076	43,984,831	32,470,046	11,514,785	-1,192,922	4,963,787	15.3%
Contra Costa	22,223,477	188,985,750	171,020,261	17,965,489	-17,847,255	22,341,711	13.1%
Copper Mountain	1,065,760	13,394,937	10,983,049	2,411,888	-192,134	3,285,514	29.9%
Desert	5,733,791	47,337,488	43,349,529	3,987,959	-910,360	8,811,390	20.3%
El Camino	6,219,581	122,832,303	110,310,483	12,521,820	-3,827,406	14,913,995	13.5%
Feather River	911,992	13,746,006	12,186,083	1,559,923	-1,245,311	1,226,604	10.1%
Foothill-DeAnza	31,265,793	219,801,601	198,145,691	21,655,910	-7,677,440	45,244,263	22.8%
Gavilan	2,513,264	33,671,900	30,137,486	3,534,414	-2,718,820	3,328,858	11.0%
Glendale	5,565,638	95,559,326	91,293,119	4,266,207	-2,427,095	7,404,750	8.1%
Grossmont-Cuyamaca	14,409,975	117,111,700	110,812,214	6,299,486	-7,583,388	13,126,073	11.8%
Hartnell	3,007,231	46,991,854	44,892,680	2,099,174	-673,516	4,432,889	9.9%
Imperial	5,855,143	45,079,386	41,433,905	3,645,481	-695,134	8,805,490	21.3%
Kern	14,353,600	119,182,066	111,009,269	8,172,797	-1,948,058	20,578,339	18.5%
Lake Tahoe	1,249,051	15,140,597	13,446,200	1,694,397	-427,129	2,516,319	18.7%
Lassen	1,728,559	15,110,394	14,209,913	900,481	-240,042	2,388,998	16.8%
Long Beach	8,033,246	133,920,370	119,233,425	14,686,945	-4,365,866	18,354,325	15.4%
Los Angeles	52,031,293	613,196,842	574,270,492	38,926,350	-17,746,903	73,210,740	12.7%
Los Rios	24,216,195	294,213,368	274,410,136	19,803,232	-18,440,439	25,578,988	9.3%
Marin	3,982,095	48,643,952	46,992,845	1,651,107	-162,558	5,470,644	11.6%
Mendocino-Lake	1,871,362	22,438,516	21,166,305	1,272,211	-687,568	2,456,005	11.6%
Merced	5,393,091	57,852,416	51,874,560	5,977,856	-3,601,711	7,769,236	15.0%
Mira Costa	12,709,609	89,495,970	73,067,655	16,428,315	-11,262,570	17,875,354	24.5%
Monterey Peninsula	3,799,542	46,642,411	38,239,087	8,403,324	-8,235,778	3,967,088	10.4%
Mt. San Antonio	29,414,892	160,805,680	148,979,853	11,825,827	-7,234,492	34,006,227	22.8%
Mt. San Jacinto	2,723,467	56,206,502	52,494,366	3,712,136	-3,161,684	3,273,919	6.2%
Napa Valley	2,762,422	40,992,853	40,166,209	826,644	-440,857	3,148,209	7.8%
North Orange County	33,879,585	193,783,497	177,990,633	15,792,864	-17,272,198	32,400,251	18.2%
Ohlone	6,615,776	53,192,996	49,834,136	3,358,860	-621,861	9,352,775	18.8%
Palo Verde	1,401,132	14,596,633	14,071,794	524,839	-370,595	1,555,376	11.1%
Palomar	12,485,141	122,340,706	113,671,658	8,669,048	-3,293,671	17,860,518	15.7%
Pasadena	12,811,145	131,438,620	122,505,079	8,933,541	-7,251,911	14,492,775	11.8%

California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2006-07

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Peralta	9,618,868	121,873,459	114,816,250	7,057,209	-269,253	16,406,824	14.3%
Rancho Santiago	16,993,426	176,984,127	167,054,987	9,929,140	-2,621,753	24,300,813	14.5%
Redwoods	924,048	37,106,974	34,520,105	2,586,869	-1,558,525	1,952,392	5.7%
Rio Hondo	5,043,147	80,593,606	74,688,553	5,905,053	-3,148,765	7,799,435	10.4%
Riverside	16,913,697	159,543,620	151,903,372	7,640,248	-1,301,583	23,252,362	15.3%
San Bernardino	15,917,808	88,312,270	80,258,601	8,053,669	-4,958,738	19,012,739	23.7%
San Diego	35,141,801	257,824,501	247,863,540	9,960,961	-3,358,564	41,744,198	16.8%
San Francisco	19,834,489	214,490,334	205,566,125	8,924,209	-2,978,075	25,780,623	12.5%
San Joaquin Delta	6,757,842	94,212,118	87,507,305	6,704,813	-2,983,905	10,478,750	12.0%
San Jose-Evergreen	10,863,661	97,100,467	92,021,676	5,078,791	-4,221,522	11,720,930	12.7%
San Luis Obispo County	3,758,253	56,081,246	53,192,381	2,888,865	-1,777,624	4,869,494	9.2%
San Mateo County	11,896,479	135,178,512	122,091,011	13,087,501	-10,439,091	14,544,889	11.9%
Santa Barbara	9,452,694	98,535,190	88,874,152	9,661,038	-7,902,874	11,210,858	12.6%
Santa Clarita	4,478,669	79,443,090	71,092,696	8,350,394	-4,354,140	8,474,923	11.9%
Santa Monica	8,385,633	152,164,710	143,618,416	8,546,294	-971,331	15,960,596	11.1%
Sequoias	2,965,847	55,161,497	51,356,674	3,804,823	-1,710,717	5,059,953	9.9%
Shasta-Tehama-Trinity	4,323,494	48,887,871	44,356,602	4,531,269	-1,018,784	7,835,979	17.7%
Sierra Jt.	7,992,507	90,977,467	83,171,533	7,805,934	-5,557,398	10,241,043	12.3%
Siskiyou Jt.	1,145,032	18,490,463	17,722,413	768,050	-361,682	1,551,400	8.8%
Solano	4,434,812	54,782,293	52,868,811	1,913,482	-439,648	5,908,646	11.2%
Sonoma Cou	9,230,055	113,172,028	110,064,014	3,108,014	-3,868,640	8,469,429	7.7%
South Orange County	26,494,100	183,739,245	136,426,629	47,312,616	-48,504,950	25,301,766	18.5%
Southwestern	9,917,826	91,783,218	89,990,892	1,792,326	-1,172,088	10,538,064	11.7%
State Center	28,979,823	164,477,128	150,798,084	13,679,044	-6,162,049	36,496,818	24.2%
Ventura	12,960,130	156,071,153	140,798,761	15,272,392	-8,329,349	19,903,173	14.1%
Victor Valley	3,555,779	56,362,311	55,851,199	511,112	-254,004	3,812,887	6.8%
West Hills	5,854,744	38,550,248	33,715,360	4,834,888	-5,119,158	5,570,474	16.5%
West Kern	4,631,453	27,252,195	21,988,737	5,263,458	-3,787,125	6,107,786	27.8%
West Valley	19,017,283	108,917,872	105,065,743	3,852,129	-1,364,185	21,505,227	20.5%
Yosemite	12,314,867	110,039,419	109,327,006	712,413	-1,344,129	11,683,151	10.7%
Yuba	2,562,664	53,562,546	50,321,017	3,241,529	-1,969,257	3,834,936	7.6%
Statewide	741,021,754	7,306,229,535	6,742,914,992	563,314,543	-325,400,634	978,935,663	14.5%

California Community Colleges
Summary-Unrestricted General Fund Transactions
Fiscal Year 2006-07

Table III.2

District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	3,522,761	48,780,480	44,901,915	3,878,565	-2,065,353	5,335,973	11.9%
Antelope Valley Joint	1,893,684	53,174,030	52,505,342	668,688	-484,365	2,078,007	4.0%
Barstow	2,944,924	14,781,196	11,540,781	3,240,415	-2,143,694	4,041,645	35.0%
Butte-Glenn	11,248,530	58,500,053	52,138,413	6,361,640	-2,398,321	15,211,849	29.2%
Cabrillo	6,250,392	61,015,191	54,871,269	6,143,922	-1,764,810	10,629,504	19.4%
Cerritos	8,386,819	86,884,376	82,945,128	3,939,248	-1,574,318	10,751,749	13.0%
Chabot-Las Positas	10,839,879	92,730,724	88,789,755	3,940,969	-951,967	13,828,881	15.6%
Chaffey	10,041,871	74,387,513	69,354,043	5,033,470	-629,731	14,445,610	20.8%
Citrus	4,850,264	58,609,178	55,091,980	3,517,198	-2,386,442	5,981,020	10.9%
Coast	19,124,779	186,667,206	170,280,324	16,386,882	-6,717,358	28,794,303	16.9%
Compton	(5,358,076)	37,614,182	28,146,183	9,467,999	-709,688	3,400,235	12.1%
Contra Costa	22,191,016	165,328,118	149,035,470	16,292,648	-16,175,655	22,308,009	15.0%
Copper Mountain	1,039,208	11,166,278	9,217,610	1,948,668	0	2,987,876	32.4%
Desert	3,800,749	38,939,740	35,498,697	3,441,043	-1,075,725	6,166,067	17.4%
El Camino	5,064,201	106,728,159	94,173,007	12,555,152	-3,975,802	13,643,551	14.5%
Feather River	996,214	11,093,575	9,801,548	1,292,027	-979,816	1,308,425	13.3%
Foothill-DeAnza	26,352,983	195,275,580	171,270,607	24,004,973	-10,612,285	39,745,671	23.2%
Gavilan	2,247,341	28,111,804	23,777,228	4,334,576	-3,531,445	3,050,472	12.8%
Glendale	3,599,844	79,075,289	75,206,701	3,868,588	-2,329,830	5,138,602	6.8%
Grossmont-Cuyamaca	13,346,091	94,898,696	89,964,582	4,934,114	-5,612,463	12,667,742	14.1%
Hartnell	2,225,959	38,317,229	36,870,195	1,447,034	-58,495	3,614,498	9.8%
Imperial	5,531,530	33,958,435	30,890,355	3,068,080	-153,833	8,445,777	27.3%
Kern	9,950,061	98,891,110	94,303,932	4,587,178	-399,231	14,138,008	15.0%
Lake Tahoe	1,023,504	13,319,366	11,408,691	1,910,675	-1,208,807	1,725,372	15.1%
Lassen	1,971,497	12,551,537	12,061,161	490,376	10,459	2,472,332	20.5%
Long Beach	6,087,613	113,234,372	99,043,528	14,190,844	-4,518,545	15,759,912	15.9%
Los Angeles	39,458,436	519,845,293	491,668,572	28,176,721	-14,194,285	53,440,872	10.9%
Los Rios	21,803,882	255,550,574	241,654,339	13,896,235	-12,983,054	22,717,063	9.4%
Marin	3,982,851	43,761,845	42,154,547	1,607,298	-119,497	5,470,652	13.0%
Mendocino-Lake	1,871,362	18,886,030	17,897,185	988,845	-404,202	2,456,005	13.7%
Merced	4,280,702	46,368,404	41,407,051	4,961,353	-3,284,331	5,957,724	14.4%
Mira Costa	11,435,516	82,296,053	66,609,051	15,687,002	-10,618,291	16,504,227	24.8%
Monterey Peninsula	3,799,542	39,618,274	32,222,149	7,396,125	-7,228,579	3,967,088	12.3%
Mt. San Antonio	26,772,282	141,248,928	128,615,884	12,633,044	-6,467,599	32,937,727	25.6%
Mt. San Jacinto	2,554,402	49,094,658	45,829,330	3,265,328	-2,785,645	3,034,085	6.6%
Napa Valley	2,762,422	32,525,908	31,798,580	727,328	-341,541	3,148,209	9.9%
North Orange County	31,824,100	169,225,302	156,618,194	12,607,108	-14,625,020	29,806,188	19.0%
Ohlone	6,369,885	45,031,381	42,688,490	2,342,891	-288,860	8,423,916	19.7%
Palo Verde	1,183,016	12,731,576	12,317,986	413,590	-217,113	1,379,493	11.2%
Palomar	10,131,787	97,620,903	91,855,778	5,765,125	-2,925,903	12,971,009	14.1%
Pasadena	12,487,182	117,718,889	109,493,629	8,225,260	-6,219,667	14,492,775	13.2%
Peralta	7,352,086	107,364,937	100,556,695	6,808,242	991,135	15,151,463	15.1%
Rancho Santiago	16,823,340	148,494,345	139,776,049	8,718,296	-1,500,158	24,041,478	17.2%
Redwoods	899,359	29,813,437	28,022,487	1,790,950	-746,127	1,944,182	6.9%
Rio Hondo	4,928,012	70,320,822	65,361,515	4,959,307	-2,555,000	7,332,319	11.2%
Riverside	12,638,845	136,328,169	128,975,161	7,353,008	-1,942,434	18,049,419	14.0%
San Bernardino	15,555,416	75,052,042	68,424,512	6,627,530	-3,756,855	18,426,091	26.9%
San Diego	13,864,548	203,111,259	196,639,481	6,471,778	-3,606,111	16,730,215	8.5%

California Community Colleges
Summary-*Unrestricted* General Fund Transactions
Fiscal Year 2006-07

Table III.2

District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
San Francisco	18,724,247	183,655,880	177,591,643	6,064,237	-1,086,280	23,702,204	13.3%
San Joaquin Delta	6,757,842	80,746,450	75,312,802	5,433,648	-1,712,740	10,478,750	13.9%
San Jose-Evergreen	10,435,798	78,673,104	73,635,077	5,038,027	-4,173,344	11,300,481	15.3%
San Luis Obispo County	3,235,519	48,760,944	46,574,171	2,186,773	-1,447,274	3,975,018	8.5%
San Mateo County	9,879,706	113,931,358	100,452,457	13,478,901	-12,786,954	10,571,653	10.5%
Santa Barbara	9,452,694	83,465,343	75,128,434	8,336,909	-6,578,745	11,210,858	14.9%
Santa Clarita	4,290,852	69,868,399	62,108,455	7,759,944	-4,188,688	7,862,108	12.7%
Santa Monica	8,385,633	129,659,094	121,902,564	7,756,530	-181,567	15,960,596	13.1%
Sequoias	2,969,540	47,304,527	44,047,018	3,257,509	-686,240	5,540,809	12.6%
Shasta-Tehama-Trinity	4,323,494	41,258,201	37,378,723	3,879,478	-366,993	7,835,979	21.0%
Sierra Jt.	7,992,507	76,799,411	71,398,972	5,400,439	-3,151,903	10,241,043	14.3%
Siskiyou Jt.	1,132,722	15,673,307	15,015,800	657,507	-235,295	1,554,934	10.4%
Solano	4,415,239	47,909,009	46,288,175	1,620,834	-144,253	5,891,820	12.7%
Sonoma Cou	8,870,335	99,623,135	97,922,640	1,700,495	-2,432,604	8,138,226	8.3%
South Orange County	20,986,284	168,463,854	117,782,460	50,681,394	-52,754,110	18,913,568	16.1%
Southwestern	8,023,244	75,997,995	75,219,252	778,743	-158,505	8,643,482	11.5%
State Center	28,374,091	140,150,835	128,352,821	11,798,014	-4,238,624	35,933,481	28.0%
Ventura	11,759,652	130,665,682	118,908,889	11,756,793	-7,387,414	16,129,031	13.6%
Victor Valley	2,200,299	44,883,328	44,599,735	283,593	282,560	2,766,452	6.2%
West Hills	5,854,744	29,860,471	25,893,836	3,966,635	-4,250,905	5,570,474	21.5%
West Kern	3,998,336	21,640,726	17,385,059	4,255,667	-2,464,718	5,789,285	33.3%
West Valley	15,420,349	92,723,085	89,898,791	2,824,294	-938,711	17,305,932	19.3%
Yosemite	11,816,678	82,854,050	82,780,000	74,050	-756,500	11,134,228	13.5%
Yuba	2,625,412	43,829,258	41,060,265	2,768,993	-1,471,357	3,923,048	9.6%
Statewide	643,877,828	6,204,439,892	5,720,313,149	484,126,743	-281,577,821	846,426,750	14.8%

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2006-2007

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$3,068,537	\$39,889,175	\$15,628,776	\$58,586,488
Antelope Valley Joint	1,494,856	49,319,504	10,751,623	61,565,983
Barstow	220,491	14,044,770	2,706,059	16,971,320
Butte-Glenn	2,923,683	68,732,647	16,832,524	88,488,854
Cabrillo	1,228,608	44,081,609	26,122,798	71,433,015
Cerritos	2,056,138	76,518,022	19,108,094	97,682,254
Chabot-Las Positas	1,883,926	66,248,211	38,781,963	106,914,100
Chaffey	2,223,992	57,647,008	24,417,000	84,288,000
Citrus	2,465,159	51,470,664	13,539,432	67,475,255
Coast	6,747,733	97,649,095	109,064,789	213,461,617
Compton	513,752	30,370,767	13,100,312	43,984,831
Contra Costa	3,106,333	88,985,230	96,894,187	188,985,750
Copper Mountain	561,914	10,837,928	1,995,095	13,394,937
Desert	1,245,630	19,304,192	26,787,666	47,337,488
El Camino	3,049,184	82,869,168	36,913,951	122,832,303
Feather River	1,509,904	5,570,947	6,665,155	13,746,006
Foothill-DeAnza	3,361,927	110,302,459	106,137,215	219,801,601
Gavilan	946,014	16,359,321	16,366,565	33,671,900
Glendale	3,065,556	71,706,260	20,787,510	95,559,326
Grossmont-Cuyamaca	4,407,257	69,267,472	43,436,971	117,111,700
Hartnell	4,052,418	20,142,058	22,797,378	46,991,854
Imperial	3,907,398	33,281,919	7,890,069	45,079,386
Kern	4,080,967	67,865,258	47,235,841	119,182,066
Lake Tahoe	340,721	10,261,680	4,538,196	15,140,597
Lassen	811,344	12,213,575	2,085,475	15,110,394
Long Beach	7,072,269	102,641,822	24,206,279	133,920,370
Los Angeles	20,896,621	412,564,932	179,735,289	613,196,842
Los Rios	8,134,890	200,694,845	85,383,633	294,213,368
Marin	501,638	7,466,913	40,675,401	48,643,952
Mendocino-Lake	796,810	15,077,380	6,564,326	22,438,516
Merced	1,971,108	42,286,741	13,594,567	57,852,416
Mira Costa	1,086,019	10,147,139	78,262,812	89,495,970
Monterey Peninsula	2,294,203	28,825,549	15,522,659	46,642,411
Mt. San Antonio	4,464,053	120,675,700	35,665,927	160,805,680
Mt. San Jacinto	2,085,520	27,997,746	26,123,236	56,206,502
Napa Valley	2,190,895	14,654,661	24,147,297	40,992,853
North Orange County	4,037,015	115,360,628	74,385,854	193,783,497
Ohlone	1,882,311	31,794,253	19,516,432	53,192,996
Palo Verde	108,394	12,111,827	2,376,412	14,596,633
Palomar	3,554,041	51,016,426	67,770,239	122,340,706
Pasadena	3,128,067	92,994,611	35,315,942	131,438,620
Peralta	2,875,165	84,377,575	34,620,719	121,873,459
Rancho Santiago	9,815,155	114,997,375	52,171,597	176,984,127
Redwoods	1,926,969	24,627,012	10,552,993	37,106,974
Rio Hondo	2,799,855	63,622,265	14,171,486	80,593,606
Riverside	7,689,575	103,088,693	48,765,352	159,543,620
San Bernardino	3,849,510	63,616,671	20,846,089	88,312,270
San Diego	20,229,675	144,820,599	92,774,227	257,824,501
San Francisco	8,396,233	134,218,239	71,875,862	214,490,334
San Joaquin Delta	3,279,185	55,568,726	35,364,207	94,212,118
San Jose-Evergreen	7,139,568	19,379,111	70,581,788	97,100,467
San Luis Obispo County	657,490	21,136,671	34,287,085	56,081,246
San Mateo County	2,897,654	53,087,168	79,193,690	135,178,512
Santa Barbara	1,968,825	62,990,581	33,575,784	98,535,190
Santa Clarita	2,198,333	54,588,447	22,656,310	79,443,090
Santa Monica	4,818,641	101,094,705	46,251,364	152,164,710
Sequoias	2,244,274	40,677,118	12,240,105	55,161,497
Shasta-Tehama-Trinity	2,169,837	30,711,440	16,006,594	48,887,871
Sierra Jt.	1,487,131	19,663,489	69,826,847	90,977,467
Siskiyou Jt.	1,256,725	12,872,695	4,361,043	18,490,463

**California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2006-2007**

Table IV.1

District	Federal	State	Local	Total Revenues
Solano	1,409,741	37,564,274	15,808,278	54,782,293
Sonoma Cou	1,597,843	62,443,728	49,130,457	113,172,028
South Orange County	1,264,817	22,720,859	159,753,569	183,739,245
Southwestern	3,280,985	59,926,771	28,575,462	91,783,218
State Center	8,411,462	112,446,151	43,619,515	164,477,128
Ventura	4,400,453	86,431,184	65,239,516	156,071,153
Victor Valley	3,115,070	40,928,670	12,318,571	56,362,311
West Hills	4,657,517	28,285,764	5,606,967	38,550,248
West Kern	1,468,007	17,044,822	8,739,366	27,252,195
West Valley	1,584,420	34,146,106	73,187,346	108,917,872
Yosemite	7,257,657	56,084,376	46,697,386	110,039,419
Yuba	1,637,140	27,815,655	24,109,751	53,562,546
Statewide	251,262,208	4,292,227,052	2,762,740,275	7,306,229,535

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2006-2007

Table IV.2

FEDERAL REVENUES									
	Forest Reserve	Higher Ed Act	Workforce Invstmnt Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	5,324	690,517					1,108,846	1,263,850	3,068,537
Antelope Valley Joint		140,144		58,531		2,583	444,647	848,951	1,494,856
Barstow		75,747		24,823		1,568	118,353		220,491
Butte-Glenn	33,888	493,850	400,885	73,457	33,140	2,920	1,056,040	829,503	2,923,683
Cabrillo		144,329	100,000	66,757	67,905	1,141	395,244	453,232	1,228,608
Cerritos		1,025,218			86,437		884,568	59,915	2,056,138
Chabot-Las Positas		178,557		72,366	28	3,351	649,000	980,624	1,883,926
Chaffey	4,251	1,222,707		77,498	39,066		614,789	265,681	2,223,992
Citrus		1,648,619		61,008	11,465	1,071	742,996		2,465,159
Coast		512,729	4,282,743	124,548			1,571,239	256,474	6,747,733
Compton		490,482						23,270	513,752
Contra Costa		1,352,019			367,439	385	1,137,675	248,815	3,106,333
Copper Mountain		102,416		18,170	18,352	791	30,369	391,816	561,914
Desert		142,650				1,494	194,772	906,714	1,245,630
El Camino		1,290,046		139,169			713,997	905,972	3,049,184
Feather River	406,416	24,769		12,500			37,804	1,028,415	1,509,904
Foothill-DeAnza		401,236	164,497	62,751	16,005	2,269	790,613	1,924,556	3,361,927
Gavilan					81,109		116,463	748,442	946,014
Glendale			66,625	148,609	689,201	952	543,415	1,616,754	3,065,556
Grossmont-Cuyamaca		585,410	716,906	42,952	23,529	5,972	1,256,969	1,775,519	4,407,257
Hartnell	4,267	133,687		43,797			268,699	3,601,968	4,052,418
Imperial		1,673,924		64,625	44,471		480,034	1,644,344	3,907,398
Kern	4,594	427,253	316,430	46,921	37,895	1,169	1,061,292	2,185,413	4,080,967
Lake Tahoe	82,288	20,688	50,389	12,500		203	173,877	776	340,721
Lassen	143,454	641,600		26,723		287	15,562	(16,282)	811,344
Long Beach		1,004,601		237,827			907,979	4,921,862	7,072,269
Los Angeles		8,326,045	1,309,230	953,075	2,162,652	8,864	4,904,528	3,232,227	20,896,621
Los Rios		927,443	1,115,505	488,159		10,916	3,975,262	1,617,605	8,134,890
Marin		250,954		13,408	8,516	270	164,534	63,956	501,638
Mendocino-Lake	38,538	482,600	43,440		3,990		224,982	3,260	796,810
Merced		642,533	247,847	161,201	18,905	1,387	433,730	465,505	1,971,108
Mira Costa		102,030	45,000		4,230	3,493	332,705	598,561	1,086,019
Monterey Peninsula	2,505	122,361				952	129,091	2,039,294	2,294,203
Mt. San Antonio		933,904	557,197	160,673	40,876	21	1,317,159	1,454,223	4,464,053
Mt. San Jacinto		1,015,460	437,489	65,403	38,688	3,667	475,986	48,827	2,085,520
Napa Valley		1,041,667	550,000	11,757	14,483	679	227,415	344,894	2,190,895
North Orange County		370,501	464,198	129,444	44,665	7,210	1,457,459	1,563,538	4,037,015
Ohlone		378,142	721,843				170,454	611,872	1,882,311
Palo Verde								108,394	108,394
Palomar		2,984,708		56,538	19,222	9,251	481,579	2,743	3,554,041

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2006-2007

Table IV.2

FEDERAL REVENUES									
	Forest Reserve	Higher Ed Act	Workforce Invstmnt Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech Ed. Act	Other Federal Revenues	Total Federal Revenues
Pasadena	47,306	1,571,683	133,328	69,996	81,548	2,177	696,240	525,789	3,128,067
Peralta		670,940	427,783	257,672	79,570		864,750	574,450	2,875,165
Rancho Santiago		2,440,903	451,402	161,981	12,525	5,494	1,073,599	5,669,251	9,815,155
Redwoods	204,932	1,284,708	34,969	55,397	10,770		290,547	45,646	1,926,969
Rio Hondo		123,000					633,729	2,043,126	2,799,855
Riverside		2,935,040	150,541	119,821	111,114	4,225	1,485,757	2,883,077	7,689,575
San Bernardino		1,562,009		82,186	38,030	3,101	601,784	1,562,400	3,849,510
San Diego		610,700				12,871	2,130,348	17,475,756	20,229,675
San Francisco		1,334,498	1,742,305	162,979		84	1,536,731	3,619,636	8,396,233
San Joaquin Delta	929	1,188,250	181,477	183,977	62,230	2,888	831,056	828,378	3,279,185
San Jose-Evergreen	1,319,760	226,888	4,059,286	120,126			973,420	440,088	7,139,568
San Luis Obispo Col	4,896	134,267			22,812	1,614	340,750	153,151	657,490
San Mateo County		1,433,727	198,484	40,442			1,036,585	188,416	2,897,654
Santa Barbara	431		984,875	40,803	318,153	1,307	613,604	9,652	1,968,825
Santa Clarita	28,063	1,259,035		18,026	18,189	938	273,045	601,037	2,198,333
Santa Monica		1,966,083		83,556	100,212		483,419	2,185,371	4,818,641
Sequoias	10,180				27,539	1,478	501,626	1,703,451	2,244,274
Shasta-Tehama-Trini	97,468	1,523,515		82,457	34,972	2,551	298,720	130,154	2,169,837
Sierra Jt.	87,766			28,025	309,911		804,811	256,618	1,487,131
Siskiyou Jt.	268,612				4,360		203,861	779,892	1,256,725
Solano		258,013			20,409	3,746	270,734	856,839	1,409,741
Sonoma County			36,291	77,767	9,145		555,374	919,266	1,597,843
South Orange Count		191,305			9,662		391,190	672,660	1,264,817
Southwestern		365,847	178,350	87,931	55,210	6,853	823,944	1,762,850	3,280,985
State Center		3,495,951	594,672	359,023	209,750	2,093	2,072,035	1,677,938	8,411,462
Ventura		1,505,639	163,439	223,086		2,103	1,055,079	1,451,107	4,400,453
Victor Valley		2,139,685		143,853	31,930	2,612	363,991	432,999	3,115,070
West Hills		2,278,569	1,073,471	41,234		1,404	513,111	749,728	4,657,517
West Kern					11,617	301	276,101	1,179,988	1,468,007
West Valley							309,628	1,274,792	1,584,420
Yosemite	30,598	1,254,000			268,638	2,096	1,476,587	4,225,738	7,257,657
Yuba	18,050	813,283		106,746		2,219	481,027	215,815	1,637,140
Statewide	2,844,516	64,569,084	22,000,897	6,002,274	5,720,565	135,021	53,873,309	96,116,542	251,262,208

*Temporary Assistance to Needy Families

Table IV.2

	STATE REVENUES								
	State General Apportionment	Apprenticeship Apportionment	Other General Apportionment	Child Development	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Allan Hancock	30,728,983	84,825	165,095		663,723	872,006		509,265	64,039
Antelope Valley Joint	40,332,283	402,539			635,416	809,955	110,962	576,693	55,752
Barstow	11,561,032		19,742		578,692	190,928		108,415	46,958
Butte-Glenn	41,239,786		565,205		1,729,990	716,713	73,457	843,155	9,519,372
Cabrillo	31,353,685		3,533,494	35,000	383,175	1,773,557	21,180	441,136	39,844
Cerritos	61,655,245	928,177	2,149,563		1,095,924	1,559,848	110,727	508,387	51,492
Chabot-Las Positas	50,734,076	221,403	2,423,956		743,762	1,666,824		399,142	292,426
Chaffey	48,399,395		750,392		1,082,588	1,147,887	3,143,486	478,353	31,869
Citrus	43,275,707		588,202		895,111	669,045		383,997	86,756
Coast	69,078,513		5,490,745		3,121,639	2,673,249		893,204	209,085
Compton	23,364,508		608,478		1,172,569	275,480	157,556	848,480	60,088
Contra Costa	64,281,859	333,531	1,674,873		3,087,355	2,462,946	144,636	723,455	177,796
Copper Mountain	8,891,272	-	10,390		278,490	224,707			953,925
Desert	12,319,958		427,516	5,587	563,123	918,914	23,623	18,176	46,958
El Camino	66,342,078		3,569,483		1,135,640	1,513,099		675,160	76,450
Feather River	3,638,556		251,485		279,771	295,457		61,925	51,686
Foothill-DeAnza	78,907,918	1,994,426	9,085,787		1,768,553	4,271,569	62,751	485,553	142,047
Gavilan	11,080,449		230,854		494,685	831,879	24,829	226,178	36,697
Glendale	57,137,514		2,514,162	73,555	847,019	1,905,615	56,307	1,010,482	46,958
Grossmont-Cuyamaca	47,049,374		2,880,786		1,595,484	1,880,861	101,085	518,433	31,504
Hartnell	13,652,427	37,893			764,843	653,889		552,547	42,344
Imperial	25,709,074	23,051	238,509	2,850	1,155,287	580,392		312,745	88,310
Kern	49,405,334	243,000	1,289,027	10,662	2,456,054	2,188,363	180,257	857,047	151,469
Lake Tahoe	7,134,707		1,219,017		106,569	452,791		22,953	67,261
Lassen	10,007,226		8,692		382,824	348,746		165,944	36,697
Long Beach	87,072,476				1,120,686	1,469,008		1,435,239	126,586
Los Angeles	321,242,895	2,357,690	10,124,022		7,022,810	6,127,556		5,119,079	433,217
Los Rios	160,979,016	1,769,040	2,582,249		4,256,465	4,484,177		1,629,302	65,701
Marin			2,182,043		398,760	1,439,200	13,408	114,161	49,771
Mendocino-Lake	11,437,264		169,930		423,307	517,786	32,452	167,076	46,771
Merced	32,611,817				1,653,995	806,411		684,779	40,136
Mira Costa	700,518	73,121	1,655,721		771,829	607,666	78,979	332,370	46,958
Monterey Peninsula	20,708,094	150,393	2,413,843		867,270	887,427	25,404	108,638	78,520
Mt. San Antonio	99,046,245		3,779,503		988,823	2,085,688		702,080	53,477
Mt. San Jacinto	20,770,808				662,081	590,456		349,508	69,809
Napa Valley	6,855,492	166,335	374,102		602,757	1,896,310	11,757	172,876	83,596
North Orange County	86,847,824	23,745	5,296,565		2,114,137	2,360,891		710,916	181,443
Ohlone	24,994,503		1,119,327	13,908	367,898	1,767,758		74,510	61,131
Palo Verde	9,787,101		118,269		377,618	241,649	17,339	83,540	
Palomar	30,369,879	1,230,394	2,692,755		1,156,583	1,173,798		359,178	46,958

Table IV.2

	STATE REVENUES								
	State General Apportionment	Apprenticeship Apportionment	Other General Apportionment	Child Development	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastruct
Pasadena	81,544,507				1,102,687	1,118,761	116,680	596,095	41,867
Peralta	66,896,789	80,103	1,871,473		2,487,939	2,491,110		847,154	184,270
Rancho Santiago	86,468,171	2,996,219	4,410,544		1,970,282	2,209,838		401,282	234,070
Redwoods	17,185,831		411,066		946,329	1,093,475		241,986	47,954
Rio Hondo	51,050,076	1,258,745	1,592,246		1,574,447	794,470	72,713	314,309	46,958
Riverside	87,221,392		1,349,396		726,052	1,775,456		584,101	50,599
San Bernardino	51,746,227	268	1,009,047		1,172,758	1,159,487	81,650	910,857	73,923
San Diego	111,018,389	866,596	2,247,659		1,769,313	4,135,133	418,416	1,096,209	151,469
San Francisco	110,218,415	1,234,302	2,180,544		1,753,996	2,800,971		1,244,670	41,426
San Joaquin Delta	42,505,322	329,221	684,543		1,661,804	1,482,080		655,367	55,514
San Jose-Evergreen	4,028,445		2,317,363		1,472,842	1,147,962			145,966
San Luis Obispo Col	13,277,062		967,721		458,025	956,944	28,327		46,958
San Mateo County	33,996,891	422,851	1,308,318		1,704,198	1,662,365		196,098	984,779
Santa Barbara	46,576,914		2,793,296	146,987	1,260,655	983,821		253,004	84,571
Santa Clarita	45,730,641		29,576	86,704	501,815	626,057		77,323	46,958
Santa Monica	80,575,553		6,176,790		1,258,295	1,606,505		408,639	57,708
Sequoias	32,777,213		790,852	153,184	1,233,039	874,178	92,133	700,857	
Shasta-Tehama-Trini	23,072,922	11,312	78,325		1,038,490	791,421		493,909	38,049
Sierra Jt.	6,258,450		789,368		725,690	1,275,584	52,120	241,140	
Siskiyou Jt.	10,366,805		136,262			386,586	20,331	86,532	37,800
Solano	29,855,867		1,267,024		509,138	862,895	46,131	225,903	46,298
Sonoma County	46,258,179	145,800	1,102,999	35,250	773,118	2,817,346		366,981	42,858
South Orange Count			7,078,059		1,429,731	2,054,092		186,091	85,358
Southwestern	46,576,707		717,590		2,398,798	1,219,572	479,639	360,043	
State Center	89,524,760	45,470	1,317,404		1,475,439	1,706,428		2,012,657	171,983
Ventura	62,042,354		3,463,875		2,178,545	3,829,675			
Victor Valley	34,839,087		(888,961)	142,515	1,208,085	842,785		521,868	46,958
West Hills	23,077,027		640,600		717,249	451,082		323,639	72,488
West Kern	11,200,708		323,929		316,362	300,010			
West Valley	19,091,923		84,093		1,445,944	1,340,633		297,701	88,422
Yosemite	39,900,314		1,013,902	1,904,947	1,713,422	1,784,296	201,182	673,852	
Yuba	18,011,354		808,113	896,964	835,908	821,867		726,673	
Statewide	3,243,599,186	17,430,450	120,276,798	3,508,113	89,623,700	104,743,386	5,999,517	38,709,017	16,717,061

*Temporary Assistan

Table IV.2

STATE REVENUES									
	Other Categorical Apportionment	Instructional Improvement Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Allan Hancock	1,986,362		1,934,820	95,780			1,098,416	343,985	
Antelope Valley Joint	2,437,424	1,233,282	641,888			46,264	1,502,061	534,985	
Barstow	190,849		796,841	22,495			253,219	275,599	
Butte-Glenn	10,741,055		1,087,214	172,456	65,362		1,762,017	203,078	
Cabrillo	2,583,363		1,656,940	163,971	15,327		1,621,935	459,002	
Cerritos	3,112,356	895,463	276,330	63,653		82	2,516,207	689,693	
Chabot-Las Positas	5,675,512		613,481		28		2,868,023	581,356	
Chaffey		415,086		291,354			1,789,606	116,992	
Citrus	1,497,013	1,799,982		33,710			1,789,198	451,277	666
Coast	7,528,401		1,133,223	743,287	57		5,579,559	1,198,133	
Compton	3,272,309			32,623		65	488,554	90,057	
Contra Costa	5,448,938		4,456,034	769,760	29	5,795	4,492,543	871,107	54,573
Copper Mountain			180,616	21,195			182,085	86,305	8,943
Desert	1,583,121	1,235,006		324,821		951	1,122,472	113,132	506,528
El Camino	3,546,088		2,289,514	198,239		38	2,858,263	652,839	12,277
Feather River	562,668		66,238	43,536	99,039		220,217	369	
Foothill-DeAnza	6,366,982		567,369	431,762	429		5,474,488	742,825	
Gavilan	1,773,462	76,000		122,801	581		726,282	303,619	
Glendale	4,318,552		1,080,361	71,190			2,222,217	422,328	
Grossmont-Cuyamaca	7,419,059		2,485,810	331,768			2,485,251	2,488,057	
Hartnell			2,329,353	100,600			846,295	317,663	
Imperial	2,622,016	533,891	799,682	83,069		55,909	1,072,271	4,863	
Kern	8,179,004		91,832	358,908	3,346		2,428,225	644,566	
Lake Tahoe	659,895		173,026	40,138	481		254,663	130,179	
Lassen	905,857		4,399	36,560	28,158		211,698	6,607	
Long Beach	3,434,002		3,113,804	87,900			2,878,303	819,720	1,084,098
Los Angeles	20,819,074		15,930,523	1,225,639		81,413	12,954,708	456,012	
Los Rios	12,371,720			675,794	33,472	50	7,417,422	43,787	
Marin	1,113,362		302,254	277,797		9,833	620,304	571,956	
Mendocino-Lake	954,639		556,680	74,346	63,545		349,454	43,620	
Merced	3,731,542		1,023,466	111,654		5,228	1,381,405	236,308	
Mira Costa	2,304,892		569,109			712,772	1,488,722	449,022	
Monterey Peninsula	2,011,570			70,415			1,283,901	220,074	
Mt. San Antonio	6,472,360		1,618,777	148,524		80	4,730,890	1,049,253	
Mt. San Jacinto	2,020,282	470,166	103,169	344,931			1,327,801	119,075	52,864
Napa Valley	1,428,664	317,390	1,226,757	134,080	55		869,948	55,679	434,143
North Orange County	3,154,762		7,387,744	482,588	28		5,474,024	1,325,961	
Ohlone	1,498,990	503,880	22,770	133,367			1,236,211		
Palo Verde	118,744		878,953	12,281		33	251,111	101,465	
Palomar	5,027,917		4,300,693	544,093			2,901,490	1,212,298	390

Table IV.2

STATE REVENUES									
	Other Categorical Apportionment	Instructional Improvement Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Pasadena	3,988,739		194,612	155,283		12,412	3,335,099	603,664	
Peralta	3,681,125		579,350	173,810			2,950,601	346,955	1,786,896
Rancho Santiago	9,321,877		1,626,692	355,081	28		4,729,379	273,427	
Redwoods	1,827,624		716,137	141,649	540,916		746,358	272,941	
Rio Hondo	1,114,492		2,395,208	43,294			1,682,469		
Riverside	2,596,329		4,379,438	451,465	5	1,345	3,844,802	80,176	
San Bernardino	3,495,842		952,771	265,143			1,844,616	904,082	
San Diego	17,227,095			734,703			6,152,034	1,208,948	
San Francisco	7,633,403		2,363,205	97,061			4,493,156	157,090	
San Joaquin Delta	3,666,394	861,009	846,186	274,472	3,350		2,222,936	320,528	
San Jose-Evergreen	5,031,666	164,327	1,244,192	523,899			2,122,450	1,179,999	
San Luis Obispo Co	1,653,180	472,212	1,003,071	238,015			1,253,349	321,493	
San Mateo County	3,110,998		2,198,301	663,883	8,127	1,158	3,470,552	74,405	3,284,244
Santa Barbara	2,054,829		5,591,466	171,516			2,400,150	673,372	
Santa Clarita	3,053,633		1,575,797	117,076			2,139,048	183,648	
Santa Monica	4,436,611		919,816	93,682		4	3,675,548	714,191	
Sequoias		206,167	1,134,245	178,073	1,274	44	960,487	1,086,788	477,584
Shasta-Tehama-Trini	1,687,004		784,616	248,107	224,295		1,188,046	586,877	
Sierra Jt.	3,045,423	1,509,251	2,343,155	592,942	53,166		2,055,363	769,836	
Siskiyou Jt.	717,916	165,428	200,930	59,415	118,766		366,175	186,823	22,926
Solano	1,946,160		1,139,652	72,450		44	1,395,230	185,480	
Sonoma County	2,903,432		2,981,024	409,409	14,496		3,030,846	229,923	
South Orange Count	6,566,069			1,311,217	99		3,237,595	772,548	
Southwestern	4,400,759					208,257	1,970,138	222,239	1,373,029
State Center	6,965,924		1,377,906	487,665	11,961	3,071	3,803,016	1,156,698	
Ventura	8,360,769		2,001,802	489,414			3,863,954	168,035	
Victor Valley	1,084,198	975,009	453,011	168,104			1,348,178	187,833	
West Hills	1,579,448		529,292	54,663			764,819	70,921	
West Kern	1,267,350		2,215,412	82,232			315,627	240,334	
West Valley	308,673		7,157,306	515,979			2,562,776	363,826	888,830
Yosemite	3,317,006	500,223	1,254,411	544,846	18,825	17,146	2,545,138	498,255	196,611
Yuba	2,928,925	674,522		282,721	14,126		1,123,729	272,101	
Statewide	269,845,699	13,008,294	109,858,674	18,874,354	1,319,371	1,161,994	168,625,123	32,746,282	10,184,602

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Table IV.2

		<u>LOCAL REVENUES</u>							
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Ro	Property Tax Prior Years	Education Rev. Augmentation Fund (ERAF)	Contributions, Gifts, Grants, Endowments	Contract Instructional Services
Allan Hancock	1,341,876	39,889,175	10,204,100	494,847	492,093	17,570		314,573	41,542
Antelope Valley Join		49,319,504	4,869,125	147,105	239,040	442,438	1,031,993	119,707	80,286
Barstow		14,044,770	2,193,699	143,232	73,736	40,991	(653,049)	24,161	
Butte-Glenn	13,787	68,732,647	11,600,786	616,936	474,039	62,314	(3,201,257)	2,297	3,240
Cabrillo		44,081,609	16,808,497	824,247	451,459	15,611		740,617	
Cerritos	904,875	76,518,022	5,719,933	356,249	201,076	557,994	2,644,215		
Chabot-Las Positas	28,222	66,248,211	19,316,531	1,128,921	1,198,757	4,557	751,225	30,050	4,070
Chaffey		57,647,008	19,336,448	1,792,194	957,636	524,653	(8,481,357)		238,880
Citrus		51,470,664	2,765,770	191,044	73,613	273,291	2,616,832		
Coast		97,649,095	69,645,859	3,971,610	3,265,194	1,897,497			1,179,664
Compton		30,370,767	3,039,007	146,322	85,382	341,239	(236,106)		
Contra Costa		88,985,230	61,123,800	4,786,598	2,125,672		3,257,439	25,496	304,450
Copper Mountain	-	10,837,928	1,496,316	126,839	69,818	39,079	(618,347)	14,117	92,098
Desert	94,306	19,304,192	15,190,285	2,887,942	902,866	1,072,737			464,404
El Camino		82,869,168	16,158,792	1,084,096	834,957	1,260,841	495,619	194,254	847,171
Feather River		5,570,947	4,128,712	199,929	100,484	2,881	1,064,064		
Foothill-DeAnza		110,302,459	49,661,426	2,147,879	4,077,362		4,956,259	2,035,375	827,952
Gavilan	431,005	16,359,321	11,719,167	532,912	845,132	38	29,155		389,641
Glendale		71,706,260	5,789,991	393,814	272,539	585,324	2,340,443	656,456	
Grossmont-Cuyamaca		69,267,472	26,262,408	1,644,493	1,099,186	(42,566)		108,830	506,030
Hartnell	844,204	20,142,058	16,670,301	792,140	704,182	365,488		1,776	
Imperial		33,281,919	4,062,804	382,064	377,334				
Kern	(621,836)	67,865,258	40,341,814	2,440,866	1,622,715	166,596	(7,227,478)	124,260	793,204
Lake Tahoe		10,261,680	3,114,353	144,995	70,745	71,426		5,003	
Lassen	70,167	12,213,575	1,639,968	72,665	97,084	96	(364,588)		
Long Beach		102,641,822	7,448,757	352,248	181,968	546,770	3,580,636		
Los Angeles	8,670,294	412,564,932	101,257,760	4,701,398	11,861,639	6,471,594			
Los Rios	4,386,650	200,694,845	45,657,637	2,750,356	1,483,163	3,237,367	1,722,960	298,787	872,054
Marin	374,064	7,466,913	33,450,987	1,247,943	727,137	133,711		176,238	
Mendocino-Lake	240,510	15,077,380	4,964,248	193,503	52,567	15,559	(13,590)	97,000	29,057
Merced		42,286,741	8,318,085	668,572	432,350	8,900	(967,995)		
Mira Costa	355,460	10,147,139	64,243,825	3,348,884	2,363,609	(85,264)		20,000	
Monterey Peninsula		28,825,549	11,655,404	555,019	493,150	165,805	(1,152,730)	246,710	
Mt. San Antonio		120,675,700	13,027,516	791,033	354,525	1,254,864	2,212,679	389,941	628,467
Mt. San Jacinto	1,116,796	27,997,746	16,003,651	3,021,070	953,533	1,045,446		116,737	51,453
Napa Valley	24,720	14,654,661	17,790,188	1,041,785	649,171	55,468	223,640	48,893	32,146
North Orange County		115,360,628	45,369,288	2,569,855	2,417,229	1,208,582		1,000	34,367
Ohlone		31,794,253	10,994,700	741,998	699,972	4,047		727,170	260,370
Palo Verde	123,724	12,111,827	825,676	103,566	43,616	60,619			
Palomar		51,016,426	45,206,361	2,888,064	1,800,613	(59,702)		115,137	4,048,242

Table IV.2

		<u>LOCAL REVENUES</u>							
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Ro	Property Tax Prior Years	Education Rev. Augmentation Fund (ERAF)	Contributions, Gifts, Grants, Endowments	Contract Instructional Services
Pasadena	184,205	92,994,611	13,894,654	864,971	622,879	1,421,037	(1,451,547)	306,567	
Peralta		84,377,575	11,280,317	358,922	914,502		11,273,178		10,000
Rancho Santiago	485	114,997,375	33,221,543	1,902,219	1,526,797	921,385		913	97,914
Redwoods	454,746	24,627,012	6,300,282	366,588	321,964	12,806	117,849	375,582	37,038
Rio Hondo	1,682,838	63,622,265	3,968,464	231,732	88,400	383,513	2,097,411		288,211
Riverside	28,137	103,088,693	20,854,937	4,062,672	1,262,970	1,553,167	1,870,343	351,336	163,520
San Bernardino		63,616,671	18,111,124	1,656,917	863,643	456,984	(7,528,679)	79,754	127,704
San Diego	(2,205,365)	144,820,599	60,003,948	3,988,288	2,509,553	(99,654)	(4)		
San Francisco		134,218,239	15,821,367	789,156	1,130,533	(519,180)	20,565,320	1,150,124	661,359
San Joaquin Delta		55,568,726	20,635,886	1,700,999	1,020,499	462,319	2,657,496		1,161,672
San Jose-Evergreen		19,379,111	54,526,444	2,602,868	4,947,291			2,419	
San Luis Obispo Co	460,314	21,136,671	25,097,385	1,723,462	604,956	(9,732)		653,953	157,944
San Mateo County		53,087,168	54,699,482	3,051,005	4,132,677	123,672		2,064,101	705,558
Santa Barbara		62,990,581	17,457,416	865,870	774,886	6,218		980,128	3,026
Santa Clarita	420,171	54,588,447	10,490,217	645,334	491,946	1,079,570	(1,063,377)	358,757	
Santa Monica	1,171,363	101,094,705	8,459,672	477,554	362,170	751,189	2,215,290	3,823,444	1,011,031
Sequoias	11,000	40,677,118	10,094,263	429,683	496,494	62,706	(3,108,736)		
Shasta-Tehama-Trini	468,067	30,711,440	10,203,769	698,451	496,621	14,149	(16,447)	14,124	14,250
Sierra Jt.	(47,999)	19,663,489	51,533,288	3,406,827	1,263,845		920,738	74,371	(89,365)
Siskiyou Jt.		12,872,695	2,939,764	72,584	165,650		(125,902)		
Solano	12,002	37,564,274	9,953,928	514,426	299,706	(135,441)	(421,055)	61,642	331,880
Sonoma County	1,332,067	62,443,728	34,110,253	1,793,453	1,424,505	(68,592)	(509,246)		233,517
South Orange Count		22,720,859	121,876,149	6,976,857	5,638,041	3,288,159		304	
Southwestern		59,926,771	16,389,521	1,020,598	689,761	(26,459)		85,130	
State Center	2,385,769	112,446,151	25,938,105	2,760,646	1,363,864	110,943			
Ventura	32,761	86,431,184	40,007,695	2,450,665	1,464,784	181,941	1,940,772	3,044	134,402
Victor Valley		40,928,670	11,258,269	991,029	554,579	300,175	(4,907,103)		58,820
West Hills	4,536	28,285,764	3,071,309	303,381	145,965	34,049	(394,378)	226,734	103,763
West Kern	782,858	17,044,822	7,422,403	451,930	281,847	18,786			
West Valley		34,146,106	54,440,179	4,903,748		357,690		1,910,142	
Yosemite		56,084,376	29,067,407	2,192,843	1,408,656	141,927	(16,804)	403,368	1,989,357
Yuba	418,652	27,815,655	17,121,407	1,347,345	1,122,999	24,933	285,137		240,826
Statewide	25,995,431	4,292,227,052	1,669,604,822	108,028,256	83,619,326	32,612,121	28,410,918	19,560,522	19,171,215

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Table IV.2

	LOCAL REVENUES								
	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services Health Service
Allan Hancock	1,175	20,407	33,304	387,489	105,749		2,193,127	9,311	
Antelope Valley Joint			10,802	121,963	86,182		2,719,820		
Barstow				212,581	26,521		535,466		
Butte-Glenn	301,698	31,053	105,682	1,378,590	70,298		2,442,650		286,662
Cabrillo	4,734	241,816	168,726	415,862	410,090		3,591,168		512,407
Cerritos	105,815	84,400	51,114	986,863			4,789,804		
Chabot-Las Positas	3,809,205		553,591	167,806	641,234		6,004,100		524,415
Chaffey			122,847	658,882	486,076		5,211,118		309,027
Citrus			46,328	550,643			3,391,890		331,318
Coast		111,086	3,220,412	2,158,259			11,988,192		1,124,213
Compton				(26,182)			223,934		
Contra Costa	67,177	109,380	528,026	973,527	72,175		10,553,675		
Copper Mountain		29,494	140	78,445	36,244		380,179	852	
Desert			68,997	370,957	242,150		2,269,664		359,067
El Camino		458	399,805	624,149	691,010		6,422,576		580,536
Feather River				106,374	3,885		464,401		22,700
Foothill-DeAnza		104,641	717,691	3,521,431	631,943		10,953,886	92,825	1,523,111
Gavilan	114,414	37,495	67,856	207,143	245,350				94,982
Glendale	703,046	165,885	15,930	735,599	1,012,937		3,363,638	37,963	560,760
Grossmont-Cuyamaca			19,082	802,445	176,047		6,223,903		141,061
Hartnell					562,183		1,825,203		
Imperial		170,136	10,584	237,490	93,166		1,095,546		285,726
Kern	108,718	133,122	215,500	783,135	243,819	12,283	4,570,574		509,860
Lake Tahoe		16,633	11,768	82,849	50,758		664,027	30,556	31,857
Lassen			31,907	94,157	78,217		299,081		17,772
Long Beach	718,388	42,997	633,666	863,930	61,666		3,507,167		811,245
Los Angeles		52,352	2,390,737	3,882,053	5,665,851		19,173,168		2,332,493
Los Rios		868,291	582,443	1,784,649	740,943		13,816,569	38,697	
Marin	75,122		389,746	356,567	1,117,091		1,557,451		220,555
Mendocino-Lake			12,083	78,126	76,950		607,838	68,346	119,544
Merced	65,800	54,788	16,672	414,717	173,859		1,764,301		268,764
Mira Costa	41,256	63,359	40,567	994,823	1,058,923		3,331,520	9,869	344,007
Monterey Peninsula		7,438	21,484	525,316	7,265		1,842,060		208,933
Mt. San Antonio	363,977	32,511	283,696	2,066,040	1,094,825		7,591,173		
Mt. San Jacinto		4,130	36,456	196,313	334,793		3,245,008		
Napa Valley		1,518	113,565	491,005	519,904		1,610,143		115,438
North Orange County	232,619	36,831	1,423,425	2,825,883	685,399		9,844,906		1,123,369
Ohlone		99,365	391,497	456,227	480,227		2,826,710		278,518
Palo Verde	181,800			82,421			271,703		
Palomar	478,308	291,839	52,292	1,028,971	339		7,033,959	12,485	947,512

Table IV.2

LOCAL REVENUES									
	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services Health Service
Pasadena		20,452	334,652	1,264,846	801,070		6,864,352		544,748
Peralta		296,718	95,402	694,467	69,546		4,799,495		
Rancho Santiago	705	4,743	305,967	1,954,373			6,061,786		668,214
Redwoods	496,374	76,307	162,688		392,776	-	915,818		53,365
Rio Hondo			155,099	1,248,237	182,183		3,094,298		354,606
Riverside		1,608,816	217,975	1,320,256	823,000		7,814,802		1,004,556
San Bernardino	45,634	4,425	30,263	1,002,362	254,771		3,738,733		458,937
San Diego		9,684	328,304	2,169,588			9,499,039		965,368
San Francisco	934,841		532,136	276,735	727,551		7,404,086		1,113,580
San Joaquin Delta		85,927	548,441	626,568	315,530		4,352,322		
San Jose-Evergreen			196,898	1,560,345			3,575,925		241,533
San Luis Obispo Col	196,754		144,042	307,029	495,202		3,371,923		293,561
San Mateo County	934	146,728	599,387	1,437,023	508,737		5,837,870		732,359
Santa Barbara		620,596	44,765	737,172	84,271		4,626,706		382,398
Santa Clarita		504	1,058,674	627,938	583,779		5,792,935		442,700
Santa Monica			124,847	683,323	664,169		8,209,995		610,575
Sequoias			47,117	229,584			1,972,552		268,724
Shasta-Tehama-Trini	17,497	52,889	32,094	458,367	277,078		2,025,224		322,967
Sierra Jt.		402,739	103,593	1,500,899	385,711		5,508,786		28,524
Siskiyou Jt.	72,618	609	10,769	166,767	67,228		459,805		89,441
Solano		307,624	49,798	321,857	271,498		3,303,335		167,722
Sonoma County		162,077	59,165	519,605	756,083		6,836,873		772,771
South Orange Count	288,640	163,618	314,575	3,133,092			9,751,167	35,128	892,400
Southwestern					52,453		4,323,361		279,542
State Center	972,317	143,807	87,837	1,877,264			5,599,105		883,224
Ventura	462,139	2,968	553,520	2,108,976	649,557		9,630,028		1,204,231
Victor Valley			14,192	408,292	243,927		1,648,457		
West Hills		10,547	45,820	271,818			1,027,931		
West Kern	7,410			31,611			520,072		
West Valley		183,772	204,215	580,309			5,133,226		605,635
Yosemite	479,699	25,979	35,472	455,727	1,177,968		4,711,988		709,334
Yuba	302,948	7,130	77,470	305,641	352,845		1,596,113		81,201
Statewide	11,651,762	7,150,084	19,303,598	59,957,569	28,121,002	12,283	320,209,406	336,032	28,158,068

*Temporary Assistan

Table IV.2

	LOCAL REVENUES							Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues		
Allan Hancock	103,787			326,840		515,890	110,930	15,628,776	58,586,488
Antelope Valley Joint	35,711		8,685	215,292	256,042	22,923	600,551	10,751,623	61,565,983
Barstow	2,517		12,739	71,508		1,863	20,094	2,706,059	16,971,320
Butte-Glenn	240,352	1,395	50,800	813,872	1,034,511	219,623	296,983	16,832,524	88,488,854
Cabrillo			53,687	783,852	503,453	305,243	291,329	26,122,798	71,433,015
Cerritos	117,493		72,049	1,758,795		25,372	1,636,922	19,108,094	97,682,254
Chabot-Las Positas	19,926		101,028	1,329,544	962,842	4,818	2,229,343	38,781,963	106,914,100
Chaffey	409,003		120,680	1,130,333	888,579	172,122	539,879	24,417,000	84,288,000
Citrus			74,102	2,106,105	569,580	26,437	522,479	13,539,432	67,475,255
Coast	706,238		298,639	5,021,341	1,529,987	530,368	2,416,230	109,064,789	213,461,617
Compton		155		28,875	(1,226)	(4,759)	9,503,671	13,100,312	43,984,831
Contra Costa	29,390	431,288	42	5,997,327	2,150,056	842,576	3,516,093	96,894,187	188,985,750
Copper Mountain			7,302	13,815	-	75,195	153,509	1,995,095	13,394,937
Desert	4,434		35,180	1,217,963	263,449	(19,030)	1,456,601	26,787,666	47,337,488
El Camino	40,482		68,004	3,541,005	945,040	18,005	2,707,151	36,913,951	122,832,303
Feather River	595		5,524	379,003	39,797	(167,265)	314,071	6,665,155	13,746,006
Foothill-DeAnza	412,538		330,416	13,219,114	2,348,265		8,575,101	106,137,215	219,801,601
Gavilan					169,330	1,373,700	540,250	16,366,565	33,671,900
Glendale	167,830		181,423	2,924,966	195,611	367,538	315,817	20,787,510	95,559,326
Grossmont-Cuyamaca		11,347	108,214	3,338,599	1,010,896	26,052	2,000,944	43,436,971	117,111,700
Hartnell				207,720	162,435		1,505,950	22,797,378	46,991,854
Imperial				333,458	290,229	22,697	528,835	7,890,069	45,079,386
Kern	53,496		107,542	793,442	619,306	74,655	748,412	47,235,841	119,182,066
Lake Tahoe	77,963		8,016	119,273		15,803	22,171	4,538,196	15,140,597
Lassen	4,325		5,856	25,537		7,340	76,058	2,085,475	15,110,394
Long Beach	92,894		51,941	2,474,979	801,738	1,315	2,033,974	24,206,279	133,920,370
Los Angeles			725,166	8,311,234	1,958,198	675,772	10,275,874	179,735,289	613,196,842
Los Rios	360,852		178,497	3,136,521	3,648,678	139,267	4,065,902	85,383,633	294,213,368
Marin	68,064		57,542	507,007	319,181	33,789	237,270	40,675,401	48,643,952
Mendocino-Lake	34,025		6,257	71,205		7,738	143,870	6,564,326	22,438,516
Merced			36,958	659,558	342,738	77,437	1,259,063	13,594,567	57,852,416
Mira Costa	49,149		38,695	1,216,474	548,460	284,220	350,436	78,262,812	89,495,970
Monterey Peninsula	80,962	453,014	45,831	573,187		28,590	(234,779)	15,522,659	46,642,411
Mt. San Antonio	606,946		52,358	2,527,734	1,824,204	46,986	516,452	35,665,927	160,805,680
Mt. San Jacinto	7,316		23,022	347,089	435,239	110,595	191,385	26,123,236	56,206,502
Napa Valley	60,078	17,589	33,555	200,937	179,293	12,126	950,855	24,147,297	40,992,853
North Orange County	265,406	5	86,172	2,506,970	1,778,835	828,506	867,207	74,385,854	193,783,497
Ohlone			64,520	643,848	555,412	142,946	148,905	19,516,432	53,192,996
Palo Verde			1,926	3,710		16,192	785,183	2,376,412	14,596,633
Palomar	210,761	11,181	132,990	1,719,196	1,237,519	372,123	242,049	67,770,239	122,340,706

Table IV.2

	LOCAL REVENUES							Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues		
Pasadena	96,472		149,394	5,848,962	2,286,910	56,956	1,388,567	35,315,942	131,438,620
Peralta			61,267	3,070,147	470,614		1,226,144	34,620,719	121,873,459
Rancho Santiago	121,160		126,293	2,247,791	572,230	121,461	2,316,103	52,171,597	176,984,127
Redwoods	32,253		24,651	466,883	187,046	83,894	128,829	10,552,993	37,106,974
Rio Hondo	33,960		46,621	500,111	505,628	256,880	736,132	14,171,486	80,593,606
Riverside			101,929	1,648,890	1,450,094	79,901	2,576,188	48,765,352	159,543,620
San Bernardino		53,229	92,768	478,906	409,333	11,943	497,338	20,846,089	88,312,270
San Diego		259,871	211,095	4,252,860	1,812,923	1,540,294	5,323,070	92,774,227	257,824,501
San Francisco				5,010,494	515,414	821,145	14,941,201	71,875,862	214,490,334
San Joaquin Delta			85,105	788,745	581,783	18,419	322,496	35,364,207	94,212,118
San Jose-Evergreen				808,017	657,674	16,919	1,445,455	70,581,788	97,100,467
San Luis Obispo Col	134,081		37,852	543,047	363,557	59,858	112,211	34,287,085	56,081,246
San Mateo County			117,538	1,482,993	923,396	4,804	2,625,426	79,193,690	135,178,512
Santa Barbara	80,967		75,892	5,650,089	665,704	275,035	244,645	33,575,784	98,535,190
Santa Clarita	11,579		70,802	916,526	449,307	13,837	685,282	22,656,310	79,443,090
Santa Monica			272,744	13,807,539	1,572,263	227,441	2,978,118	46,251,364	152,164,710
Sequoias	159,887		34,804	389,266	160,211	95,742	907,808	12,240,105	55,161,497
Shasta-Tehama-Trini	90,455		31,649	460,508	272,073	96,997	443,879	16,006,594	48,887,871
Sierra Jt.			66,092	1,642,301	952,676	1,448,833	676,989	69,826,847	90,977,467
Siskiyou Jt.	28,549		6,613	228,754		49,355	128,439	4,361,043	18,490,463
Solano	28,171		73,703	197,593	72,753	25,605	383,533	15,808,278	54,782,293
Sonoma County	853,613		128,946	886,513		93,530	1,077,391	49,130,457	113,172,028
South Orange Count	430,952		201,040	4,329,612	1,352,691	433,948	647,196	159,753,569	183,739,245
Southwestern					1,229,513	856,116	3,675,926	28,575,462	91,783,218
State Center	37,653		101,595	1,288,104	765,652	1,374	1,688,025	43,619,515	164,477,128
Ventura			125,621	1,520,537	1,452,418	340,179	1,006,039	65,239,516	156,071,153
Victor Valley		58	48,831	133,226	638,244		927,575	12,318,571	56,362,311
West Hills	6,500		15,887	704,508		30,441	2,692	5,606,967	38,550,248
West Kern							5,307	8,739,366	27,252,195
West Valley	357,043			1,311,145	1,241,146	128,451	1,830,645	73,187,346	108,917,872
Yosemite				440,176	616,811		2,857,478	46,697,386	110,039,419
Yuba		10,241	21,965	282,167	392,702	5,448	531,233	24,109,751	53,562,546
Statewide	6,765,828	1,249,373	5,516,055	131,933,638	50,138,443	14,429,574	116,800,380	2,762,740,275	7,306,229,535

*Temporary Assistan

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2006-2007

Table V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$21,232,750	\$12,212,754	\$9,658,727	\$8,443,729	\$51,547,960	\$53,495,790
Antelope Valley Joint	27,851,695	10,861,154	10,773,843	8,757,106	58,243,798	59,208,944
Barstow	4,850,672	3,016,872	2,519,098	2,200,548	12,587,190	13,135,431
Butte-Glenn	25,366,141	15,859,273	12,363,998	24,662,579	78,251,991	80,340,910
Cabrillo	28,406,282	13,536,362	10,757,667	8,989,952	61,690,263	63,802,277
Cerritos	42,232,566	22,051,364	16,299,912	9,948,605	90,532,447	92,377,595
Chabot-Las Positas	42,434,531	23,187,133	19,430,643	12,664,584	97,716,891	98,748,945
Chaffey	31,774,852	18,149,396	12,591,223	11,693,384	74,208,855	78,935,464
Citrus	24,488,285	16,214,009	12,279,477	8,400,342	61,382,113	64,254,620
Coast	72,646,093	50,327,119	42,092,522	24,772,828	189,838,562	195,054,210
Compton	12,181,679	6,683,914	4,624,236	8,152,694	31,642,523	32,470,046
Contra Costa	70,660,424	35,380,377	34,545,607	26,822,086	167,408,494	171,020,261
Copper Mountain	4,557,934	2,383,971	1,894,003	1,439,320	10,275,228	10,983,049
Desert	18,124,815	9,437,919	7,590,536	7,070,197	42,223,467	43,349,529
El Camino	47,621,743	29,382,451	17,683,692	13,537,575	108,225,461	110,310,483
Feather River	4,040,084	3,129,125	1,754,565	2,700,375	11,624,149	12,186,083
Foothill-DeAnza	79,364,223	45,219,933	40,051,196	30,101,419	194,736,771	198,145,691
Gavilan	12,476,434	6,393,227	5,210,857	5,214,676	29,295,194	30,137,486
Glendale	40,270,187	23,345,081	15,372,495	9,478,460	88,466,223	91,293,119
Grossmont-Cuyamaca	45,201,907	24,890,044	20,641,756	19,083,473	109,817,180	110,812,214
Hartnell	15,075,716	8,917,373	8,795,957	10,500,249	43,289,295	44,892,680
Imperial	17,818,067	7,910,142	7,803,357	5,829,172	39,360,738	41,433,905
Kern	45,845,935	22,795,919	23,332,094	15,413,857	107,387,805	111,009,269
Lake Tahoe	5,359,870	2,870,069	2,681,360	2,150,108	13,061,407	13,446,200
Lassen	4,725,252	3,092,232	2,815,403	3,009,700	13,642,587	14,209,913
Long Beach	48,448,327	29,019,815	23,650,097	15,516,323	116,634,562	119,233,425
Los Angeles	235,999,347	133,127,243	108,145,485	81,744,089	559,016,164	574,270,492
Los Rios	122,659,096	62,594,651	49,149,124	35,791,299	270,194,170	274,410,136
Marin	20,536,485	10,286,485	9,556,235	5,487,409	45,866,614	46,992,845
Mendocino-Lake	8,403,217	4,649,367	3,847,372	3,642,887	20,542,843	21,166,305
Merced	20,378,737	11,102,394	11,985,494	6,947,211	50,413,836	51,874,560
Mira Costa	29,280,307	19,357,796	12,003,854	8,915,085	69,557,042	73,067,655
Monterey Peninsula	15,654,201	8,734,546	4,462,455	8,355,485	37,206,687	38,239,087
Mt. San Antonio	62,340,304	34,331,779	26,926,702	18,784,109	142,382,894	148,979,853
Mt. San Jacinto	21,834,687	12,543,560	8,791,067	7,075,012	50,244,326	52,494,366
Napa Valley	15,417,636	9,685,776	6,496,411	6,920,984	38,520,807	40,166,209
North Orange County	79,353,026	41,066,718	33,410,542	18,683,843	172,514,129	177,990,633
Ohlone	21,028,128	13,363,337	6,355,817	7,834,694	48,581,976	49,834,136
Palo Verde	4,976,159	2,655,451	2,688,028	3,309,942	13,629,580	14,071,794

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2006-2007

Table V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Palomar	45,135,069	27,955,572	21,747,502	15,110,899	109,949,042	113,671,658
Pasadena	58,550,735	25,120,725	21,031,736	14,094,409	118,797,605	122,505,079
Peralta	45,053,543	25,530,817	25,323,956	17,024,976	112,933,292	114,816,250
Rancho Santiago	65,564,470	40,833,720	29,802,007	26,411,598	162,611,795	167,054,987
Redwoods	13,040,800	8,522,920	6,518,207	5,361,868	33,443,795	34,520,105
Rio Hondo	32,025,091	13,347,903	17,786,914	9,518,697	72,678,605	74,688,553
Riverside	66,040,348	34,076,663	25,264,647	21,151,703	146,533,361	151,903,372
San Bernardino	32,857,252	16,987,406	12,128,884	15,523,997	77,497,539	80,258,601
San Diego	111,512,599	54,192,570	39,943,802	34,260,597	239,909,568	247,863,540
San Francisco	104,129,663	42,851,203	37,217,395	19,353,613	203,551,874	205,566,125
San Joaquin Delta	33,081,709	21,025,437	16,498,230	12,692,981	83,298,357	87,507,305
San Jose-Evergreen	35,646,779	23,713,541	16,528,700	14,304,125	90,193,145	92,021,676
San Luis Obispo County	22,000,616	13,058,429	7,951,177	8,715,449	51,725,671	53,192,381
San Mateo County	49,526,202	29,706,155	24,616,543	17,481,016	121,329,916	122,091,011
Santa Barbara	38,402,858	22,393,879	12,761,713	14,860,375	88,418,825	88,874,152
Santa Clarita	27,174,403	15,844,371	9,996,169	14,451,037	67,465,980	71,092,696
Santa Monica	63,854,553	27,916,670	23,985,945	22,410,959	138,168,127	143,618,416
Sequoias	22,238,094	10,569,390	9,970,363	6,876,542	49,654,389	51,356,674
Shasta-Tehama-Trinity	16,879,191	9,564,776	8,900,644	7,560,582	42,905,193	44,356,602
Sierra Jt.	32,463,809	17,263,889	14,545,768	18,317,396	82,590,862	83,171,533
Siskiyou Jt.	6,272,939	3,896,929	3,565,069	3,042,447	16,777,384	17,722,413
Solano	21,064,882	9,561,141	10,224,326	10,752,529	51,602,878	52,868,811
Sonoma Cou	52,766,594	24,803,666	17,758,326	12,586,181	107,914,767	110,064,014
South Orange County	53,211,961	31,457,339	29,241,880	14,621,641	128,532,821	136,426,629
Southwestern	39,008,331	22,376,818	14,366,892	11,289,127	87,041,168	89,990,892
State Center	67,709,570	31,896,573	25,982,248	20,359,625	145,948,016	150,798,084
Ventura	60,426,603	27,094,031	29,637,310	18,536,660	135,694,604	140,798,761
Victor Valley	21,677,667	11,804,043	10,429,132	8,985,767	52,896,609	55,851,199
West Hills	12,599,342	7,180,097	6,120,852	6,425,413	32,325,704	33,715,360
West Kern	6,387,360	6,743,627	3,781,306	3,989,835	20,902,128	21,988,737
West Valley	45,477,294	21,139,175	22,297,255	13,793,466	102,707,190	105,065,743
Yosemite	39,503,873	24,174,907	23,141,148	18,201,861	105,021,789	109,327,006
Yuba	20,669,349	10,896,582	9,090,392	8,647,478	49,303,801	50,321,017
Statewide	2,812,871,343	1,523,267,095	1,239,189,345	976,760,239	6,552,088,022	6,742,914,992

California Community Colleges
 Summary of Current Expense of Education-50% Law, Education Code 84362
 Fiscal Year 2006-2007

Table VI

Districts	Current Expense of Education	Instructor's Salaries	Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799	ECS 84362(a) AC 0100-5900 and AC 6110	
	Total	Total	
Allan Hancock	\$39,439,951	\$19,934,093	50.54%
Antelope Valley Joint	50,315,819	27,815,280	55.28%
Barstow	9,444,857	4,729,294	50.07%
Butte-Glenn	47,735,682	24,237,578	50.77%
Cabrillo	52,195,125	26,278,716	50.35%
Cerritos	79,779,442	43,749,999	54.84%
Chabot-Las Positas	76,209,503	43,420,085	56.97%
Chaffey	62,304,824	31,821,354	51.07%
Citrus	49,260,515	24,684,856	50.11%
Coast	151,486,501	75,978,128	50.16%
Compton	27,588,362	12,570,573	45.56%
Contra Costa	138,893,728	73,055,478	52.60%
Copper Mountain	8,315,732	3,658,796	44.00%
Desert	32,206,010	16,615,032	51.59%
El Camino	88,135,531	47,152,963	53.50%
Feather River	6,893,510	3,910,913	56.73%
Foothill-DeAnza	158,544,391	83,579,589	52.72%
Gavilan	22,442,092	11,314,282	50.42%
Glendale	71,773,901	36,255,328	50.51%
Grossmont-Cuyamaca	85,517,188	47,275,534	55.28%
Hartnell	31,163,219	15,914,529	51.07%
Imperial	28,780,026	16,720,711	58.10%
Kern	89,139,169	45,691,329	51.26%
Lake Tahoe	10,421,998	5,460,689	52.40%
Lassen	9,965,847	4,688,082	47.04%
Long Beach	94,747,083	50,575,369	53.38%
Los Angeles	465,948,207	243,331,891	52.22%
Los Rios	232,062,391	124,530,443	53.66%
Marin	38,585,377	19,876,160	51.51%
Mendocino-Lake	14,908,905	7,696,228	51.62%
Merced	38,566,926	20,033,365	51.94%
Mira Costa	56,390,327	28,521,449	50.58%
Monterey Peninsula	25,922,120	14,347,599	55.35%
Mt. San Antonio	118,277,993	65,581,431	55.45%
Mt. San Jacinto	41,281,875	22,235,670	53.86%
Napa Valley	27,953,739	13,995,135	50.07%
North Orange County	146,918,054	79,718,556	54.26%
Ohlone	39,051,782	19,986,990	51.18%
Palo Verde	11,763,703	5,897,123	50.13%
Palomar	88,582,640	45,305,994	51.15%
Pasadena	102,808,776	57,528,630	55.96%
Peralta	94,611,902	48,481,076	51.24%
Rancho Santiago	127,687,044	64,152,214	50.24%
Redwoods	25,284,253	12,903,255	51.03%
Rio Hondo	63,107,221	32,613,707	51.68%
Riverside	119,096,791	61,436,502	51.59%
San Bernardino	59,812,687	29,921,557	50.03%
San Diego	186,124,291	95,172,398	51.13%
San Francisco	171,356,563	90,183,331	52.63%
San Joaquin Delta	70,581,957	36,396,919	51.57%
San Jose-Evergreen	71,700,454	36,242,585	50.55%
San Luis Obispo County	43,225,132	22,109,992	51.15%
San Mateo County	93,410,100	49,760,765	53.27%
Santa Barbara	71,409,610	38,721,759	54.22%
Santa Clarita	53,302,428	28,835,000	54.10%
Santa Monica	111,551,021	60,110,011	53.89%
Sequoias	42,368,034	21,755,557	51.35%
Shasta-Tehama-Trinity	32,849,252	17,853,897	54.35%
Sierra Jt.	67,250,791	34,932,815	51.94%
Siskiyou Jt.	13,208,831	6,631,936	50.21%
Solano	43,039,784	22,761,158	52.88%
Sonoma Cou	91,993,247	50,117,223	54.48%
South Orange County	109,392,935	54,728,813	50.03%
Southwestern	71,513,047	37,618,155	52.60%
State Center	119,324,832	60,084,857	50.35%
Ventura	103,338,920	57,162,792	55.32%
Victor Valley	42,670,004	24,404,227	57.19%
West Hills	21,760,410	11,277,205	51.82%
West Kern	14,359,840	8,253,739	57.48%
West Valley	86,057,881	44,836,612	52.10%
Yosemite	76,628,619	38,515,422	50.26%
Yuba	37,722,133	19,616,613	52.00%
Statewide	5,307,462,835	2,783,267,336	52.44%

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2006-2007

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Instructional:									
Agric. & Nat. Resources	100	21,324,749	3,363,813	2,666,297	27,354,859	1,834,909	29,189,768		29,189,768
Arch. & Environ. Design	200	6,902,280	256,804	259,216	7,418,300	343,605	7,761,905		7,761,905
Environ. Science & Tech.	300	1,229,765	62,206	85,602	1,377,573	42,218	1,419,791		1,419,791
Biological Sciences	400	124,205,424	5,455,862	5,868,640	135,529,926	3,439,275	138,969,201		138,969,201
Business & Management	500	147,467,160	7,655,450	2,765,179	157,887,789	3,225,907	161,113,696		161,113,696
Communications	600	36,313,832	4,188,941	2,500,307	43,003,080	2,599,900	45,602,980		45,602,980
Computer & Info. Science	700	93,927,702	6,679,681	3,526,433	104,133,816	5,559,263	109,693,079		109,693,079
Education	800	193,550,654	20,627,642	13,522,494	227,700,790	4,771,794	232,472,584		232,472,584
Engineering & Rel. Tech.	900	129,349,427	11,609,228	21,771,669	162,730,324	11,885,846	174,616,170		174,616,170
Fine & Applied Arts	1000	239,709,911	14,686,978	12,264,068	266,660,957	7,387,900	274,048,857		274,048,857
Foreign Language	1100	86,463,149	2,169,133	646,556	89,278,838	432,203	89,711,041		89,711,041
Health	1200	170,550,086	23,740,975	19,284,052	213,575,113	11,719,955	225,295,068		225,295,068
Cnsmr Educ. & Home Econ.	1300	92,718,895	14,494,907	11,474,698	118,688,500	1,626,752	120,315,252		120,315,252
Law	1400	5,666,181	353,193	174,343	6,193,717	87,711	6,281,428		6,281,428
Humanities	1500	383,544,963	14,004,168	2,534,647	400,083,778	1,511,391	401,595,169		401,595,169
Library Science	1600	2,184,064	673,999	61,303	2,919,366	83,731	3,003,097		3,003,097
Mathematics	1700	241,144,757	6,709,969	1,399,325	249,254,051	1,213,791	250,467,842		250,467,842
Military Studies	1800	-	-	211	211	-	211		211
Physical Sciences	1900	133,921,255	6,406,632	4,662,979	144,990,866	2,654,393	147,645,259		147,645,259
Psychology	2000	61,255,887	1,244,435	316,654	62,816,976	275,050	63,092,026		63,092,026
Public Affairs & Svcs	2100	67,198,521	9,020,791	31,710,373	107,929,685	1,445,148	109,374,833		109,374,833
Social Sciences	2200	201,649,246	4,595,882	1,941,232	208,186,360	899,605	209,085,965		209,085,965
Commercial Services	3000	17,748,617	2,222,921	5,008,395	24,979,933	454,687	25,434,620		25,434,620
Interdiscip. Studies	4900	278,020,002	36,179,905	20,059,323	334,259,230	13,721,076	347,980,306		347,980,306
Inst.-Ret. Bnft/Inct.	5900	64,973,398	-	-	64,973,398	-	64,973,398		64,973,398
Total	0100-5900	2,801,019,925	196,403,515	164,503,996	3,161,927,436	77,216,110	3,239,143,546	-	3,239,143,546
Administrative & Support:									
Instructional Admin.	6000		342,166,739	54,009,567	396,176,306	13,831,879	410,008,185		410,008,185
Instrctnl Sup. Svcs	6100	18,381,192	188,034,722	27,376,532	233,792,446	16,295,491	250,087,937		250,087,937
Admissions and Records	6200		109,591,786	8,652,406	118,244,192	807,574	119,051,766		119,051,766
Counseling and Guidance	6300		276,577,760	16,562,074	293,139,834	5,613,859	298,753,693		298,753,693
Other Student Svcs	6400		388,776,787	64,860,649	453,637,436	10,482,290	464,119,726	17,550,045	481,669,771
Oper. & Maint. of Plant	6500		289,188,001	211,152,247	500,340,248	10,155,575	510,495,823		510,495,823
Planning & Plcy Making	6600		145,423,268	72,621,807	218,045,075	6,058,972	224,104,047		224,104,047
Gen. Inst. Sup. Svcs	6700		598,749,874	258,727,454	857,477,328	31,704,812	889,182,140		889,182,140
Total	6000-6700	18,381,192	2,338,508,937	713,962,736	3,070,852,865	94,950,452	3,165,803,317	-	3,165,803,317
Subtotal	0100-6700	2,819,401,117	2,534,912,452	878,466,732	6,232,780,301	172,166,562	6,404,946,863	-	6,404,946,863
Other:									
Community Services	6800	2,407,632	62,741,086	34,453,404	99,602,122	2,388,551	101,990,673		101,990,673
Ancillary Services	6900		84,710,410	27,005,276	111,715,686	6,892,265	118,607,951		118,607,951
Auxiliary Operations	7000	14,409,636	49,483,234	32,188,066	96,080,936	3,502,409	99,583,345	1,231,902	100,815,247
Total	6800-7000	16,817,268	196,934,730	93,646,746	307,398,744	12,783,225	320,181,969	1,231,902	321,413,871
Subtotal	0100-7000	2,836,218,385	2,731,847,182	972,113,478	6,540,179,045	184,949,787	6,725,128,832	1,231,902	6,726,360,734
Phy. Prop/Rel. Acquis.	7100	-	7,262,212	3,145,032	10,407,244	5,877,182	16,284,426		16,284,426
Long-term debt/other fin	7200	-	-	1,501,729	1,501,729	-	1,501,729	7,024,288	8,526,017
Trnsfrs,studnt aid&other	7300	-	-	-	-	-	-	356,632,995	356,632,995
Subtotal	7100 - 7300	-	7,262,212	4,646,761	11,908,973	5,877,182	17,786,155	363,657,283	381,443,438
Grand Totals		2,836,218,385	2,739,109,394	976,760,239	6,552,088,018	190,826,969	6,742,914,987	364,889,185	7,107,804,172

California Community Colleges
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 2006-2007

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$20,022,553	\$3,080,261	\$2,452,157	\$25,554,971	\$740,535	\$26,295,506
Antelope Valley	28,758,579	2,823,538	2,166,231	33,748,348	198,139	33,946,487
Barstow	4,724,184	19,529	211,604	4,955,317	247,612	5,202,929
Butte-Glenn	24,241,243	3,554,935	2,346,681	30,142,859	837,031	30,979,890
Cabrillo	27,259,688	3,695,521	1,350,862	32,306,071	1,152,257	33,458,328
Cerritos	42,165,498	7,709,715	1,859,524	51,734,737	642,813	52,377,550
Chabot-Las Pos	43,569,651	5,158,295	1,238,419	49,966,365	407,938	50,374,303
Chaffey	32,389,557	1,589,598	1,332,117	35,311,272	880,170	36,191,442
Citrus	24,740,045	3,420,066	1,414,370	29,574,481	1,602,167	31,176,648
Coast	76,559,531	1,010,241	2,150,337	79,720,109	1,348,832	81,068,941
Compton	12,210,061	3,017,215	272,508	15,499,784	141,800	15,641,584
Contra Costa	71,774,912	4,253,128	2,906,591	78,934,631	359,289	79,293,920
Copper Mounta	3,614,224	315,059	60,987	3,990,270	239,975	4,230,245
Desert	17,014,249	496,884	1,126,491	18,637,624	516,632	19,154,256
El Camino	47,613,597	2,675,372	908,388	51,197,357	374,037	51,571,394
Feather River	3,841,323	21,985	397,799	4,261,107	214,262	4,475,369
Foothill-DeAnza	87,732,326	9,724,660	6,755,330	104,212,316	474,548	104,686,864
Gavilan	10,946,239	821,439	781,120	12,548,798	447,004	12,995,802
Glendale	38,826,381	3,919,225	1,403,006	44,148,612	1,904,055	46,052,667
Grossmont-Cuy	49,207,541	434,944	3,198,466	52,840,951	475,704	53,316,655
Hartnell	15,099,499	346,282	522,138	15,967,919	31,610	15,999,529
Imperial	15,767,490	1,577,208	792,885	18,137,583	548,708	18,686,291
Kern	47,242,428	2,239,769	2,308,054	51,790,251	1,027,796	52,818,047
Lake Tahoe	5,443,017		463,332	5,906,349	203,619	6,109,968
Lassen	4,871,520	87,031	157,484	5,116,035	21,271	5,137,306
Long Beach	51,956,026	2,587,005	1,847,206	56,390,237	1,422,380	57,812,617
Los Angeles	245,160,292	25,572,086	9,319,219	280,051,597	5,614,035	285,665,632
Los Rios	124,631,228	6,428,052	11,272,779	142,332,059	1,878,765	144,210,824
Marin	20,554,382	1,407,466	282,211	22,244,059	199,684	22,443,743
Mendocino-Lak	7,820,843	543,660	446,363	8,810,866	454,363	9,265,229
Merced	21,072,651	682,351	990,398	22,745,400	626,029	23,371,429
Mira Costa	27,625,063	1,453,482	1,218,481	30,297,026	1,231,740	31,528,766
Monterey Penin	14,929,644	2,062,873	2,045,503	19,038,020	461,894	19,499,914
Mt. San Antonic	66,839,496	8,463,825	4,534,224	79,837,545	3,673,067	83,510,612
Mt. San Jacinto	22,070,154	1,061,693	819,504	23,951,351	643,677	24,595,028
Napa Valley	14,002,564	1,456,069	1,848,567	17,307,200	722,429	18,029,629
North Orange C	80,331,710	219,549	2,246,190	82,797,449	2,516,278	85,313,727
Ohlone	20,628,948	505,623	665,265	21,799,836	622,761	22,422,597
Palo Verde	3,587,706	775,589	1,281,470	5,644,765	37,535	5,682,300
Palomar	46,578,072	301,289	2,045,562	48,924,923	1,467,251	50,392,174
Pasadena	57,000,014	3,576,122	2,327,443	62,903,579	1,715,289	64,618,868
Peralta	48,111,716	2,079,431	1,748,010	51,939,157	887,106	52,826,263
Rancho Santiag	61,119,990	4,370,622	8,711,347	74,201,959	2,452,525	76,654,484
Redwoods	13,288,444	498,790	774,722	14,561,956	500,176	15,062,132
Rio Hondo	36,501,235	236,310	2,458,894	39,196,439	1,182,587	40,379,026
Riverside	62,834,423	40,842	3,907,794	66,783,059	2,359,197	69,142,256
San Bernardino	28,643,077	1,442,478	2,253,695	32,339,250	812,289	33,151,539
San Diego	97,235,513	3,881,526	4,416,628	105,533,667	4,408,782	109,942,449
San Francisco	92,218,745	8,036,975	2,355,329	102,611,049	987,996	103,599,045
San Joaquin De	36,878,830		2,143,133	39,021,963	2,588,645	41,610,608
San Jose-Everg	36,493,323	1,346,901	2,521,009	40,361,233	748,789	41,110,022
San Luis Obisp	21,226,433	1,381,548	1,672,292	24,280,273	699,702	24,979,975
San Mateo Cou	49,008,939	5,961,730	3,129,600	58,100,269	231,224	58,331,493
Santa Barbara	41,418,449	2,122,262	2,825,245	46,365,956	176,586	46,542,542
Santa Clarita	25,523,563	3,137,807	7,034,612	35,695,982	1,377,894	37,073,876
Santa Monica	58,256,553	998,924	658,839	59,914,316	1,094,655	61,008,971
Sequoias	22,960,912	3,158,733	1,415,281	27,534,926	774,089	28,309,015
Shasta-Tehama	17,883,091	368,160	1,148,214	19,399,465	480,474	19,879,939
Sierra Jt.	33,425,462	923,116	2,343,397	36,691,975	177,937	36,869,912
Siskiyou Jt.	5,921,860	636,278	689,651	7,247,789	636,049	7,883,838
Solano	22,161,971	1,366,637	2,761,086	26,289,694	676,924	26,966,618
Sonoma Cou	50,487,092	8,558,355	3,777,587	62,823,034	1,346,870	64,169,904
South Orange C	55,493,163	4,674,464	2,619,987	62,787,614	3,534,232	66,321,846
Southwestern	39,381,350	3,542,028	1,875,142	44,798,520	939,525	45,738,045
State Center	60,279,429	4,174,948	3,539,435	67,993,812	2,776,057	70,769,869
Ventura	57,723,245	5,088,582	1,882,538	64,694,365	2,542,985	67,237,350
Victor Valley	23,525,749	460,511	1,216,316	25,202,576	1,061,828	26,264,404
West Hills	11,388,495	340,124	397,590	12,126,209	311,155	12,437,364
West Kern	6,074,950	639,434	1,346,419	8,060,803	246,069	8,306,872
West Valley	45,248,896	599,087	1,939,955	47,787,938	1,307,062	49,095,000
Yosemite	39,521,245	6,728,686	8,289,190	54,539,121	1,182,401	55,721,522
Yuba	20,359,653	519,592	883,793	21,763,038	389,319	22,152,357
Statewide	2,801,019,925	196,403,515	164,503,996	3,161,927,436	77,216,110	3,239,143,546

California Community Colleges
Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 2006-2007

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$267,034	\$17,885,290	\$5,296,161	\$23,448,485	\$1,070,002	\$24,518,487
Antelope Valley Joint	85,172	16,832,915	6,106,749	23,024,836	785,356	23,810,192
Barstow		4,384,596	1,634,651	6,019,247	275,989	6,295,236
Butte-Glenn	419,557	22,625,321	21,619,841	44,664,719	1,226,536	45,891,255
Cabrillo	283,236	20,454,145	7,127,114	27,864,495	933,320	28,797,815
Cerritos		29,259,906	7,827,976	37,087,882	1,058,058	38,145,940
Chabot-Las Positas	221,164	33,512,617	8,949,583	42,683,364	466,001	43,149,365
Chaffey		27,250,336	9,911,399	37,161,735	3,283,918	40,445,653
Citrus		22,638,069	6,624,873	29,262,942	1,218,813	30,481,755
Coast	1,840,473	73,024,894	18,944,020	93,809,387	3,196,690	97,006,077
Compton		7,361,962	7,494,661	14,856,623	592,304	15,448,927
Contra Costa	141,770	54,051,363	16,932,728	71,125,861	1,847,835	72,973,696
Copper Mountain	44,353	4,209,409	1,318,191	5,571,953	336,722	5,908,675
Desert	44,106	15,345,125	4,932,966	20,322,197	579,409	20,901,606
El Camino		40,311,286	10,281,476	50,592,762	1,588,542	52,181,304
Feather River		4,560,455	1,672,440	6,232,895	266,467	6,499,362
Foothill-DeAnza	94,582	59,301,619	19,237,181	78,633,382	2,793,952	81,427,334
Gavilan	144,602	11,435,984	4,120,683	15,701,269	391,314	16,092,583
Glendale	145,683	34,219,228	6,783,526	41,148,437	877,955	42,026,392
Grossmont-Cuyamaca		39,256,523	14,892,199	54,148,722	502,273	54,650,995
Hartnell		10,486,334	6,507,300	16,993,634	400,784	17,394,418
Imperial	127,532	14,670,676	4,433,142	19,231,350	1,513,275	20,744,625
Kern	119,008	40,839,753	12,793,728	53,752,489	2,266,185	56,018,674
Lake Tahoe	199,895	4,683,665	1,564,184	6,447,744	141,255	6,588,999
Lassen	4,762	5,212,517	2,577,391	7,794,670	443,633	8,238,303
Long Beach		41,843,232	9,995,487	51,838,719	931,388	52,770,107
Los Angeles	4,185,062	190,362,589	67,748,679	262,296,330	9,041,420	271,337,750
Los Rios	623,303	99,323,772	22,805,534	122,752,609	2,158,973	124,911,582
Marin		16,278,754	4,324,860	20,603,614	877,650	21,481,264
Mendocino-Lake		7,673,447	2,880,268	10,553,715	142,598	10,696,313
Merced		20,742,260	5,300,130	26,042,390	812,067	26,854,457
Mira Costa	729,249	25,321,747	6,397,719	32,448,715	1,209,226	33,657,941
Monterey Peninsula		10,640,823	4,025,535	14,666,358	504,615	15,170,973
Mt. San Antonio		42,592,401	12,185,397	54,777,798	2,248,552	57,026,350
Mt. San Jacinto	509,188	17,295,136	5,371,335	23,175,659	1,213,151	24,388,810
Napa Valley	3,214	14,088,227	4,314,273	18,405,714	910,848	19,316,562
North Orange County	851,242	67,605,637	15,258,269	83,715,148	2,525,368	86,240,516
Ohlone		16,798,607	6,265,687	23,064,294	528,013	23,592,307
Palo Verde	30,223	5,925,190	1,982,954	7,938,367	346,676	8,285,043
Palomar	8,164	45,382,248	12,097,918	57,488,330	2,218,582	59,706,912
Pasadena		41,968,706	10,222,391	52,191,097	1,600,892	53,791,989
Peralta	569,482	43,748,386	13,633,293	57,951,161	483,347	58,434,508
Rancho Santiago	479,325	64,218,453	17,074,171	81,771,949	1,715,992	83,487,941
Redwoods	35,906	13,209,170	4,159,931	17,405,007	364,494	17,769,501
Rio Hondo		25,612,632	6,394,855	32,007,487	812,327	32,819,814
Riverside		57,185,394	15,357,758	72,543,152	2,255,313	74,798,465
San Bernardino	253,690	29,881,263	12,172,239	42,307,192	1,872,610	44,179,802
San Diego		89,694,416	27,253,214	116,947,630	3,103,648	120,051,278
San Francisco		80,659,433	15,439,387	96,098,820	934,393	97,033,213
San Joaquin Delta		31,997,503	10,195,560	42,193,063	1,453,328	43,646,391
San Jose-Evergreen		33,681,490	9,168,221	42,849,711	779,253	43,628,964
San Luis Obispo County		18,452,186	6,457,608	24,909,794	686,619	25,596,413
San Mateo County	286,694	41,801,581	10,382,709	52,470,984	333,680	52,804,664
Santa Barbara	601,792	27,941,610	11,688,536	40,231,938	262,891	40,494,829
Santa Clarita		19,307,007	6,180,842	25,487,849	2,205,068	27,692,917
Santa Monica	1,789,646	47,639,409	17,916,350	67,345,405	1,739,677	69,085,082
Sequoias	95,932	15,896,542	5,255,188	21,247,662	912,981	22,160,643
Shasta-Tehama-Trinity	113,248	15,185,823	4,605,410	19,904,481	611,910	20,516,391
Sierra Jt.		27,089,072	12,290,320	39,379,392	172,158	39,551,550
Siskiyou Jt.		6,500,691	2,275,348	8,776,039	307,932	9,083,971
Solano	49,084	16,016,185	6,770,412	22,835,681	560,004	23,395,685
Sonoma Cou	416,518	33,266,531	7,889,109	41,572,158	753,865	42,326,023
South Orange County	614,231	48,715,926	11,530,100	60,860,257	4,344,866	65,205,123
Southwestern	398,051	30,300,599	8,755,739	39,454,389	1,116,946	40,571,335
State Center	598,278	55,675,506	13,383,138	69,656,922	1,963,868	71,620,790
Ventura	3,229	51,888,845	15,281,406	67,173,480	2,042,025	69,215,505
Victor Valley		19,707,547	7,663,073	27,370,620	1,879,710	29,250,330
West Hills	250,493	12,339,109	5,200,233	17,789,835	994,360	18,784,195
West Kern	116,914	7,348,903	2,501,601	9,967,418	535,600	10,503,018
West Valley	226,948	40,214,555	10,539,676	50,981,179	744,358	51,725,537
Yosemite	352,383	37,965,269	8,986,883	47,304,535	3,095,963	50,400,498
Yuba	6,774	17,711,137	6,799,827	24,517,738	584,659	25,102,397
Statewide	18,381,192	2,338,508,937	713,962,736	3,070,852,865	94,950,452	3,165,803,317

California Community Colleges
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000
Fiscal Year 2006-2007

Table VII.4

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$50,803	\$1,798,290	\$572,377	\$2,421,470	\$118,373	\$2,539,843
Antelope Valley Joint	1,227	985,261	451,490	1,437,978	0	1,441,819
Barstow	2,062	984,465	348,476	1,335,003	5,889	1,340,892
Butte-Glenn	36,085	2,712,271	687,886	3,436,242	16,882	3,453,124
Cabrillo	0	1,007,721	511,976	1,519,697	2,804	1,522,501
Cerritos	405,998	1,042,725	261,105	1,709,828	144,277	1,854,105
Chabot-Las Positas	7,092	2,583,488	2,475,437	5,066,017	135,330	5,211,682
Chaffey	224,773	1,061,207	449,868	1,735,848	562,521	2,298,369
Citrus	0	2,183,591	361,099	2,544,690	51,527	2,596,217
Coast	0	11,862,886	2,724,051	14,586,937	101,436	14,689,379
Compton	0	900,591	385,525	1,286,116	93,419	1,666,716
Contra Costa	1,259,643	9,091,996	6,979,735	17,331,374	1,365,855	18,696,609
Copper Mountain	45,215	72,133	3,992	121,340	0	121,340
Desert	7,055	2,245,851	1,010,740	3,263,646	30,021	3,293,667
El Camino	178,223	3,909,408	2,347,711	6,435,342	122,443	6,557,785
Feather River	0	500,011	630,136	1,130,147	81,205	1,211,352
Foothill-DeAnza	0	7,782,165	4,108,908	11,891,073	140,420	12,031,493
Gavilan	1,358	730,896	312,873	1,045,127	3,974	1,049,101
Glendale	28,022	1,849,224	1,139,463	3,016,709	44,886	3,061,595
Grossmont-Cuyamaca	35,145	1,799,554	992,808	2,827,507	17,057	2,844,564
Hartnell	1,427,989	5,399,902	3,470,811	10,298,702	1,170,991	12,143,209
Imperial	23,495	1,365,165	603,145	1,991,805	11,184	2,002,989
Kern	0	1,392,563	304,336	1,696,899	254,409	1,951,308
Lake Tahoe	0	304,795	104,135	408,930	39,919	448,849
Lassen	54,996	402,061	239,012	696,069	34,706	730,775
Long Beach	0	4,731,976	3,673,630	8,405,606	245,095	8,650,701
Los Angeles	159,902	11,832,144	4,676,191	16,668,237	598,873	17,267,110
Los Rios	0	3,326,775	1,697,172	5,023,947	178,228	5,202,175
Marin	472,187	1,666,416	880,338	3,018,941	48,897	3,067,838
Mendocino-Lake	0	637,213	309,946	947,159	26,501	973,660
Merced	23,298	946,065	656,683	1,626,046	22,628	1,648,674
Mira Costa	14,504	3,824,350	1,288,165	5,127,019	43,464	5,170,483
Monterey Peninsula	0	1,217,862	2,284,447	3,502,309	65,891	3,568,200
Mt. San Antonio	87,595	5,615,468	2,064,488	7,767,551	675,340	8,442,891
Mt. San Jacinto	5,444	2,227,699	779,100	3,012,243	34,135	3,046,378
Napa Valley	44,653	1,842,951	508,201	2,395,805	11,700	2,407,505
North Orange County	3	4,234,495	1,111,537	5,346,035	432,803	5,782,838
Ohlone	0	2,814,104	903,742	3,717,846	101,386	3,819,232
Palo Verde	0	930	36,415	37,345	0	158,508
Palomar	15,800	2,552,570	967,419	3,535,789	36,783	3,643,784
Pasadena	0	2,158,354	1,544,575	3,702,929	391,293	4,094,222
Peralta	73,654	1,325,647	1,643,673	3,042,974	512,505	3,555,479
Rancho Santiago	0	5,329,125	562,193	5,891,318	25,634	5,916,952
Redwoods	222,366	827,251	228,108	1,277,725	2,247	1,279,972
Rio Hondo	118,379	691,352	645,218	1,454,949	15,034	1,469,983
Riverside	0	5,320,999	1,776,201	7,097,200	409,590	7,506,790
San Bernardino	0	1,554,018	1,083,590	2,637,608	14,668	2,652,276
San Diego	10,319,682	4,517,834	2,590,755	17,428,271	441,542	17,869,813
San Francisco	0	3,258,114	1,552,006	4,810,120	91,862	4,901,982
San Joaquin Delta	0	1,729,043	253,910	1,982,953	158,621	2,141,574
San Jose-Evergreen	0	4,123,330	1,788,924	5,912,254	125,717	6,037,971
San Luis Obispo County	71,481	1,867,733	582,755	2,521,969	22,120	2,544,089
San Mateo County	50,667	6,739,289	3,968,015	10,757,971	196,191	10,954,162
Santa Barbara	0	1,474,337	346,594	1,820,931	15,850	1,836,781
Santa Clarita	0	4,523,364	1,235,583	5,758,947	43,754	5,802,701
Santa Monica	591,540	6,305,660	3,813,296	10,710,496	1,570,746	12,281,242
Sequoias	0	665,728	206,073	871,801	15,215	887,016
Shasta-Tehama-Trinity	0	1,794,289	1,408,300	3,202,589	304,073	3,510,342
Sierra Jt.	112,145	2,723,671	3,109,212	5,945,028	230,576	6,206,971
Siskiyou Jt.	30,898	450,379	77,412	558,689	900	559,589
Solano	41,244	1,077,417	1,212,818	2,331,479	29,005	2,360,484
Sonoma Cou	31,641	2,568,449	917,994	3,518,084	48,512	3,566,596
South Orange County	0	4,413,396	467,873	4,881,269	14,710	4,895,979
Southwestern	145,533	1,984,234	627,869	2,757,636	178,507	2,936,143
State Center	0	4,860,230	3,437,052	8,297,282	110,143	8,423,910
Ventura	0	2,454,043	1,050,773	3,504,816	283,188	3,788,004
Victor Valley	99,121	117,914	106,378	323,413	13,052	336,465

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
West Hills	0	1,275,269	773,131	2,048,400	47,932	2,096,332
West Kern	0	2,725,623	135,815	2,861,438	21,562	2,891,736
West Valley	1,450	2,622,788	1,313,835	3,938,073	307,133	4,245,206
Yosemite	259,355	1,992,990	925,788	3,178,133	26,853	3,204,986
Yuba	35,545	2,023,622	946,458	3,005,625	43,238	3,048,863
Statewide	16,817,268	196,934,730	93,646,746	307,398,744	12,783,225	321,413,871

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot- Las Positas
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$172,087	\$104,185	\$ 3,207	\$1,154,356	\$585,826	\$0	\$162,251
Architecture & Environ. Design		200	4,729	-	-	-	-	-	143,485
Enviro Sci & Tech		300	9,611	-	-	7,356	-	-	35,541
Biological Sciences		400	806,202	1,972,198	268,482	1,019,670	1,125,241	1,121,638	2,219,417
Business & Management		500	1,023,827	1,672,569	273,355	1,792,936	1,189,555	3,579,218	2,104,810
Communications		600	226,579	185,203	-	435,498	157,338	61,961	495,022
Computer & Information Science		700	477,300	1,217,374	408,816	630,484	1,848,012	1,642,132	1,837,857
Education		800	1,215,135	3,300,319	519,400	1,572,320	2,450,836	5,439,444	4,664,486
Engineering & Related Tech.		900	1,574,455	2,552,410	86,095	2,306,707	811,898	7,677,253	2,487,557
Fine & Applied Arts		1000	3,106,354	3,917,198	304,094	1,864,612	4,520,315	4,880,869	3,217,467
Foreign Language		1100	555,113	706,440	18,352	514,377	1,291,716	909,476	740,285
Health		1200	1,749,583	2,840,573	142,297	2,374,693	2,833,855	3,694,708	2,577,238
Consumer Educ. & Home Econ.		1300	1,269,096	1,183,517	54,482	1,463,875	1,823,488	1,246,443	1,697,777
Law		1400	-	-	-	-	-	489,828	-
Humanities		1500	2,436,591	4,188,537	636,480	2,446,719	4,019,820	7,670,758	6,746,193
Library Science		1600	-	11,477	-	12,898	154,439	-	231
Mathematics		1700	1,951,098	3,455,464	447,930	1,919,129	3,112,801	4,005,819	4,795,544
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	940,073	1,517,523	258,502	1,375,729	1,639,914	2,914,725	2,650,918
Psychology		2000	297,085	777,573	213,020	483,014	506,153	1,326,937	1,668,474
Public Affairs & Services		2100	2,490,881	943,195	69,015	1,776,412	1,481,228	389,417	1,405,253
Social Sciences		2200	1,360,962	2,260,487	474,678	1,952,458	2,199,458	2,332,882	3,987,979
Commercial Services		3000	690,095	-	148,897	570,278	-	296,810	-
Interdisciplinary Studies		4900	3,215,887	1,140,245	833,610	4,246,696	1,706,435	2,474,327	4,586,375
Instruc. Staff-Ret. Benefits/Incent.		5900	722,763	-	42,217	1,059,673	-	222,905	2,150,143
Total		0100-5900	\$26,295,506	\$33,946,487	\$5,202,929	\$30,979,890	\$33,458,328	\$52,377,550	\$50,374,303
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$4,425,429	\$593,834	\$385,692	\$3,267,519	\$4,791,198	\$2,182,766	\$4,269,267
Instructional Support Services		6100	1,588,839	2,192,608	376,249	2,148,824	2,176,131	4,473,070	3,073,347
Admissions and Records		6200	495,380	911,794	369,619	821,452	1,422,781	1,363,543	2,012,487
Counseling and Guidance		6300	2,472,787	2,161,230	484,698	2,874,033	2,906,385	4,970,735	5,435,524
Other Student Services		6400	3,640,038	3,592,732	1,365,616	5,123,144	3,393,319	4,612,887	4,176,107
Operation & Maint. of Plant		6500	3,717,922	5,707,726	1,138,649	3,917,565	5,298,400	7,382,581	8,147,665
Planning, Policymaking, Coordination		6600	1,158,319	2,394,867	390,850	1,888,183	2,190,603	25,898	3,311,639
Gen. Institutional Support Svcs		6700	7,019,773	6,255,401	1,783,863	25,850,535	6,618,998	13,134,460	12,723,329
Total		6000-6700	24,518,487	23,810,192	6,295,236	45,891,255	28,797,815	38,145,940	43,149,365
Subtotal		0100-6700	\$50,813,993	\$57,756,679	\$11,498,165	\$76,871,145	\$62,256,143	\$90,523,490	\$93,523,668
Other AC 6800-7300:									
Community Services		6800	\$812,194	\$116,917	\$445,505	\$547,884	\$964,910	\$386,082	\$1,205,607
Ancillary Services		6900	1,720,432	752,029	895,387	2,029,169	557,591	552,836	1,552,222
Auxiliary Operations		7000	7,217	569,032	0	876,071	0	915,187	2,443,518
Physical Prop. & Related Acquis.		7100	45,141	14,271	296,374	14,991	23,633	0	23,930
Long-Term Debt & Other Financing		7200	96,813	16	0	1,650	0	0	0
Transfers Student Aid & Other Outgo		7300	2,951,443	352,271	2,268,978	2,971,024	3,504,462	2,046,271	1,284,279
Total		6800-7300	\$5,633,240	\$1,804,536	\$3,906,244	\$6,440,789	\$5,050,596	\$3,900,376	\$6,509,556
Total Expenditures			\$56,447,233	\$59,561,215	\$15,404,409	\$83,311,934	\$67,306,739	\$94,423,866	\$100,033,224

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Chaffey	Citrus	Coast	Compton	Contra Costa	Copper Mountain	Desert
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$ -	\$38,271	\$395,502	\$ 418,837.00	\$262,725	\$ -	\$325,065
Architecture & Environ. Design		200	-	-	490,730	200,496	147,196	-	135,294
Enviro Sci & Tech		300	-	-	49,666	-	5,332	-	-
Biological Sciences		400	1,492,618	985,852	4,253,157	437,439	4,353,950	227,194	694,143
Business & Management		500	1,702,030	787,804	3,549,754	868,873	3,282,908	193,694	421,475
Communications		600	662,306	259,768	1,709,876	1,879,276	1,054,885	3,853	92,036
Computer & Information Science		700	1,355,215	470,194	2,518,222	552,981	2,573,504	350,987	841,780
Education		800	2,616,267	1,782,170	5,217,330	369,518	5,972,579	117,191	1,668,780
Engineering & Related Tech.		900	1,893,700	942,046	4,172,284	733,481	3,217,412	77,334	272,365
Fine & Applied Arts		1000	2,866,954	4,259,653	8,576,098	665,664	6,981,499	182,796	1,152,005
Foreign Language		1100	718,700	553,640	2,200,845	199,037	1,913,688	126,130	546,427
Health		1200	3,506,757	1,868,139	4,136,361	994,334	3,804,213	813,559	2,033,611
Consumer Educ. & Home Econ.		1300	1,581,926	301,618	2,841,056	387,344	3,889,378	-	589,615
Law		1400	-	-	117,346	-	-	-	-
Humanities		1500	3,874,785	2,360,754	8,946,398	986,682	9,308,667	661,627	2,062,823
Library Science		1600	-	15,544	-	201,204	17,201	-	-
Mathematics		1700	2,198,767	2,557,923	5,180,294	883,092	8,058,889	495,729	1,843,961
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	1,379,960	1,278,135	4,054,265	398,663	5,407,865	256,381	778,216
Psychology		2000	733,785	726,483	1,605,470	227,658	1,670,062	125,312	219,996
Public Affairs & Services		2100	454,091	250,612	1,849,378	126,780	1,370,713	88,519	464,252
Social Sciences		2200	3,086,663	1,341,509	5,653,896	599,758	5,199,867	223,398	1,276,490
Commercial Services		3000	-	1,732,643	1,876,071	-	884,347	-	-
Interdisciplinary Studies		4900	6,066,918	7,650,281	7,785,602	4,066,694	5,437,824	274,718	3,453,883
Instruc. Staff-Ret. Benefits/Incent.		5900	-	1,013,609	3,889,340	443,773	4,479,216	11,823	282,039
Total		0100-5900	\$36,191,442	\$31,176,648	\$81,068,941	\$15,641,584	\$79,293,920	\$4,230,245	\$19,154,256
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$7,199,203	\$3,994,936	\$15,632,250	\$1,133,088	\$9,215,167	\$538,696	\$2,833,605
Instructional Support Services		6100	1,410,470	1,638,463	12,411,013	380,437	3,918,214	543,085	2,402,325
Admissions and Records		6200	1,379,612	1,096,170	4,010,006	326,475	2,080,747	286,895	1,120,210
Counseling and Guidance		6300	2,959,504	2,692,485	7,864,066	152,453	3,685,271	392,092	2,230,722
Other Student Services		6400	4,015,030	3,682,319	11,709,257	1,956,813	10,787,424	1,463,670	2,174,439
Operation & Maint. of Plant		6500	6,237,157	6,103,644	14,476,041	2,813,013	14,101,314	574,181	3,863,690
Planning, Policymaking, Coordination		6600	3,439,974	1,660,136	5,849,362	2,790,312	4,463,233	438,480	1,263,155
Gen. Institutional Support Svcs		6700	13,804,703	9,613,602	25,054,082	5,896,336	24,722,326	1,671,576	5,013,460
Total		6000-6700	40,445,653	30,481,755	97,006,077	15,448,927	72,973,696	5,908,675	20,901,606
Subtotal		0100-6700	\$76,637,095	\$61,658,403	\$178,075,018	\$31,090,511	\$152,267,616	\$10,138,920	\$40,055,862
Other AC 6800-7300:									
Community Services		6800	\$723,345	\$182,546	333,148	(\$13,911)	\$2,082,915	\$11,585	\$892,078
Ancillary Services		6900	1,575,024	2,413,671	5,624,613	1,138,708	2,886,631	72,530	1,157,120
Auxiliary Operations		7000	0	0	8,730,612	254,738	13,727,683	37,225	1,244,469
Physical Prop. & Related Acquis.		7100	0	0	2,290,819	0	55,416	722,789	0
Long-Term Debt & Other Financing		7200	0	0	0	0	0	0	0
Transfers Student Aid & Other Outgo		7300	658,367	2,818,029	7,362,827	458,451	18,939,390	192,134	909,806
Total		6800-7300	\$2,956,736	\$5,414,246	\$24,342,019	\$1,837,986	\$37,692,035	\$1,036,263	\$4,203,473
Total Expenditures			\$79,593,831	\$67,072,649	\$202,417,037	\$32,928,497	\$189,959,651	\$11,175,183	\$44,259,335

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	El Camino	Feather River	Foothill-DeAnza	Gavilan	Glendale	Grossmont-Cuyamaca	Hartnell
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$87,940	\$704,281	\$783,865	\$ -	\$ -	\$470,836	\$241,495
Architecture & Environ. Design		200	323,727	-	-	-	111,063	-	-
Enviro Sci & Tech		300	-	-	524,937	-	-	61,900	-
Biological Sciences		400	1,950,495	264,673	4,075,972	559,719	1,353,177	1,989,035	542,696
Business & Management		500	1,763,419	231,000	4,390,270	386,332	3,532,452	2,361,366	661,016
Communications		600	574,325	-	1,728,290	46,898	511,439	858,270	-
Computer & Information Science		700	1,263,595	22,107	4,632,434	1,008,078	2,321,755	2,176,754	617,126
Education		800	4,184,481	1,479,899	8,014,567	997,607	2,669,098	4,613,377	1,804,743
Engineering & Related Tech.		900	3,569,573	9,230	8,079,637	568,151	1,124,707	944,917	805,676
Fine & Applied Arts		1000	5,754,713	238,805	9,595,753	925,623	4,016,195	4,591,216	1,407,187
Foreign Language		1100	1,813,121	5,912	3,203,116	284,051	1,244,627	2,484,884	477,402
Health		1200	3,903,491	206,588	5,061,614	966,207	2,425,169	4,997,602	1,666,478
Consumer Educ. & Home Econ.		1300	1,197,070	112,247	1,043,948	328,010	2,016,061	1,785,135	481,919
Law		1400	307,056	-	359,132	-	-	128,730	-
Humanities		1500	6,018,805	290,135	11,947,605	846,235	10,892,532	6,596,301	1,427,180
Library Science		1600	65,686	-	57,401	-	1,257	6,980	166,378
Mathematics		1700	4,741,957	39,313	8,236,775	686,002	3,864,331	4,276,851	1,388,892
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	2,829,890	90,255	4,345,089	313,083	2,224,247	2,388,872	667,480
Psychology		2000	876,769	11,520	1,686,605	145,624	499,031	971,475	370,336
Public Affairs & Services		2100	1,414,092	198,158	436,132	1,913,130	588,746	988,704	323,608
Social Sciences		2200	3,399,390	275,991	8,283,956	561,894	3,632,731	3,946,151	704,678
Commercial Services		3000	687,277	-	368,359	314,624	431,382	-	-
Interdisciplinary Studies		4900	4,751,597	295,255	17,831,407	1,923,553	2,592,667	4,180,450	1,951,703
Instruc. Staff-Ret. Benefits/Incent.		5900	92,925	-	-	220,981	-	2,496,849	293,536
Total		0100-5900	\$51,571,394	\$4,475,369	\$104,686,864	\$12,995,802	\$46,052,667	\$53,316,655	\$15,999,529
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$7,632,026	\$648,185	\$10,597,677	\$2,360,467	\$4,118,876	\$5,493,171	\$3,517,285
Instructional Support Services		6100	3,092,551	220,936	6,964,224	1,258,845	4,590,058	4,083,276	911,920
Admissions and Records		6200	3,184,445	206,992	3,733,170	484,791	1,400,848	2,070,823	672,186
Counseling and Guidance		6300	4,784,885	242,205	7,086,158	1,315,509	4,358,510	4,192,860	852,252
Other Student Services		6400	8,193,935	1,549,240	8,075,710	3,300,819	7,568,546	11,712,182	755,679
Operation & Maint. of Plant		6500	10,224,018	1,144,843	13,804,218	2,361,347	6,004,475	7,786,842	3,043,644
Planning, Policymaking, Coordination		6600	2,694,703	374,378	6,612,921	953,639	2,235,702	5,387,070	1,198,374
Gen. Institutional Support Svcs		6700	12,374,741	2,112,583	24,553,256	4,057,166	11,749,377	13,924,771	6,443,078
Total		6000-6700	52,181,304	6,499,362	81,427,334	16,092,583	42,026,392	54,650,995	17,394,418
Subtotal		0100-6700	\$103,752,698	\$10,974,731	\$186,114,198	\$29,088,385	\$88,079,059	\$107,967,650	\$33,393,947
Other AC 6800-7300:									
Community Services		6800	\$2,301,447	\$183,772	\$4,737,430	\$692,882	\$1,414,671	\$323,259	\$1,992,841
Ancillary Services		6900	1,420,471	1,027,580	2,216,480	156,868	1,037,389	2,441,748	500,370
Auxiliary Operations		7000	2,835,867	0	5,077,583	199,351	609,535	79,557	8,976,482
Physical Prop. & Related Acquis.		7100	0	0	0	0	23,498	0	29,040
Long-Term Debt & Other Financing		7200	0	0	0	0	128,967	0	0
Transfers Student Aid & Other Outgo		7300	4,270,854	871,177	14,448,710	4,090,967	2,884,426	7,505,341	-
Total		6800-7300	\$10,828,639	\$2,082,529	\$26,480,203	\$5,140,068	\$6,098,486	\$10,349,905	\$11,498,733
Total Expenditures			\$114,581,337	\$13,057,260	\$212,594,401	\$34,228,453	\$94,177,545	\$118,317,555	\$44,892,680

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Imperial	Kern	Lake Tahoe	Lassen	Long Beach	Los Angeles	Los Rios
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$85,703	\$897,778	\$5,044	\$328,397	\$565,708	\$1,135,069	\$911,613
Architecture & Environ. Design		200	-	31,303	-	-	-	1,612,968	291,474
Enviro Sci & Tech		300	-	49,508	-	-	-	-	156
Biological Sciences		400	-	2,068,171	238,810	179,068	2,313,596	12,511,511	6,498,213
Business & Management		500	1,510,130	1,371,568	420,756	167,246	3,272,080	16,770,004	7,017,031
Communications		600	-	1,471,513	17,495	103,133	-	2,383,191	1,168,563
Computer & Information Science		700	-	1,634,499	208,961	28,717	1,420,969	8,622,610	6,515,680
Education		800	-	5,469,720	675,080	685,808	4,036,452	17,725,364	10,005,239
Engineering & Related Tech.		900	887,030	2,598,994	-	776,973	5,320,161	13,715,806	10,899,905
Fine & Applied Arts		1000	1,440,974	2,998,340	863,999	221,964	6,839,434	22,007,691	10,859,433
Foreign Language		1100	848,970	1,328,478	415,706	13,095	1,539,466	9,026,971	3,447,724
Health		1200	3,912,725	5,507,111	191,748	297,436	4,044,678	17,311,211	9,435,633
Consumer Educ. & Home Econ.		1300	367,765	1,826,895	314,413	90,150	3,101,522	14,852,533	5,387,054
Law		1400	-	23,600	-	-	-	1,557,870	309,748
Humanities		1500	3,662,888	5,821,403	383,046	344,405	10,094,739	39,897,469	19,333,296
Library Science		1600	-	17,545	-	-	1,236,232	7,414	156,275
Mathematics		1700	1,438,860	4,223,625	508,108	334,801	3,746,884	25,579,888	13,063,516
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	1,468,655	1,909,970	195,659	171,346	2,013,197	12,894,032	8,528,106
Psychology		2000	-	1,020,058	128,897	192,370	-	7,468,032	3,595,305
Public Affairs & Services		2100	479,505	2,824,606	253,224	263,232	1,553,412	9,270,424	5,911,349
Social Sciences		2200	1,663,007	3,688,371	442,018	291,095	4,606,497	21,532,279	9,717,188
Commercial Services		3000	-	-	-	56,741	695,350	1,310,886	836,481
Interdisciplinary Studies		4900	152,275	3,240,724	800,995	473,735	748,145	28,472,409	5,666,543
Instruc. Staff-Ret. Benefits/Incent.		5900	767,804	2,794,267	46,009	117,594	664,095	-	4,655,299
Total		0100-5900	\$18,686,291	\$52,818,047	\$6,109,968	\$5,137,306	\$57,812,617	\$285,665,632	\$144,210,824
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$2,801,757	\$10,276,050	\$1,038,208	\$1,112,085	\$5,234,095	\$33,831,933	\$15,919,966
Instructional Support Services		6100	2,430,297	2,483,625	723,065	336,288	4,416,563	20,365,696	9,332,104
Admissions and Records		6200	626,505	1,473,922	406,259	314,312	2,583,234	10,786,645	2,994,142
Counseling and Guidance		6300	4,250,853	3,786,029	307,834	330,154	5,565,025	26,861,671	15,001,885
Other Student Services		6400	3,259,893	8,316,043	823,031	1,365,081	7,904,243	35,451,085	17,210,188
Operation & Maint. of Plant		6500	2,842,760	7,930,248	1,262,817	1,560,032	9,045,878	48,306,343	21,818,041
Planning, Policymaking, Coordination		6600	640,245	2,558,157	397,475	988,886	5,060,329	19,865,251	6,335,846
Gen. Institutional Support Svcs		6700	3,892,315	19,194,600	1,630,310	2,231,465	12,960,740	75,869,126	36,299,410
Total		6000-6700	20,744,625	56,018,674	6,588,999	8,238,303	52,770,107	271,337,750	124,911,582
Subtotal		0100-6700	\$39,430,916	\$108,836,721	\$12,698,967	\$13,375,609	\$110,582,724	\$557,003,382	\$269,122,406
Other AC 6800-7300:									
Community Services		6800	\$138,738	\$784,583	\$317,795	\$226,411	\$7,349,710	\$8,734,310	\$3,031,013
Ancillary Services		6900	1,204,568	1,066,766	131,054	504,364	1,300,991	8,532,800	855,114
Auxiliary Operations		7000	659,683	99,959	0	0	0	0	1,316,048
Physical Prop. & Related Acquis.		7100	0	221,240	298,384	103,529	0	0	84,420
Long-Term Debt & Other Financing		7200	0	0	0	0	0	0	1,135
Transfers Student Aid & Other Outgo		7300	576,073	1,122,601	493,632	250,586	6,059,160	19,233,471	20,046,731
Total		6800-7300	\$2,579,062	\$3,295,149	\$1,240,865	\$1,084,890	\$14,709,861	\$36,500,581	\$25,334,461
Total Expenditures			\$42,009,978	\$112,131,870	\$13,939,832	\$14,460,499	\$125,292,585	\$593,503,963	\$294,456,867

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Marin	Mendocino-Lake	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$86,478	\$199,708	\$751,059	\$676,676	\$144,340	\$1,937,099	\$ 1,249.00
Architecture & Environ. Design		200	82,921	-	-	32,217	-	145,101	-
Enviro Sci & Tech		300	-	-	32,819	72,218	-	-	157,376
Biological Sciences		400	834,802	430,358	1,186,655	2,124,110	1,655,367	3,056,676	1,598,726
Business & Management		500	818,907	491,305	929,855	1,139,741	844,850	2,488,492	1,140,116
Communications		600	322,522	21,565	6,069	570,367	35,188	1,214,020	-
Computer & Information Science		700	1,015,605	505,313	923,983	697,803	345,477	2,430,311	1,087,909
Education		800	1,211,946	662,469	2,083,587	1,184,028	1,711,892	5,658,311	1,371,644
Engineering & Related Tech.		900	717,563	168,536	1,331,410	716,652	240,458	4,695,078	383,275
Fine & Applied Arts		1000	2,580,825	1,423,698	1,571,183	3,979,156	2,947,398	5,858,891	2,359,011
Foreign Language		1100	665,944	320,812	428,594	1,443,739	684,684	2,607,615	649,478
Health		1200	1,782,433	1,117,795	2,239,188	1,792,026	1,389,767	7,118,630	2,755,831
Consumer Educ. & Home Econ.		1300	257,765	328,484	826,432	978,440	347,613	4,176,245	604,153
Law		1400	-	-	36,046	-	-	324,710	19,320
Humanities		1500	1,361,474	731,995	1,937,584	3,537,424	2,823,519	9,039,945	3,336,330
Library Science		1600	64	171	15,063	62,496	23,759	-	6,929
Mathematics		1700	451,511	567,636	1,402,201	3,003,615	1,308,202	5,431,279	2,575,378
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	910,361	467,947	783,166	1,755,110	1,179,644	3,901,580	1,100,126
Psychology		2000	502,357	236,923	279,111	734,091	279,498	1,090,700	400,429
Public Affairs & Services		2100	34,162	142,873	537,725	223,918	856,431	1,627,315	309,160
Social Sciences		2200	981,900	442,296	1,153,436	1,848,777	1,254,469	4,112,502	2,263,219
Commercial Services		3000	-	-	-	318,857	-	93,868	-
Interdisciplinary Studies		4900	7,824,203	1,005,345	3,770,690	4,309,562	1,427,358	13,167,133	2,355,754
Instruc. Staff-Ret. Benefits/Incent.		5900	-	-	1,145,573	327,743	-	3,335,111	119,615
Total		0100-5900	\$22,443,743	\$9,265,229	\$23,371,429	\$31,528,766	\$19,499,914	\$83,510,612	\$24,595,028
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$2,482,049	\$1,052,442	\$3,032,775	\$4,166,569	\$518,680	\$4,958,524	\$3,250,260
Instructional Support Services		6100	1,107,721	504,560	2,384,783	3,917,682	1,218,099	4,856,431	2,088,383
Admissions and Records		6200	687,517	335,834	474,595	1,725,231	493,382	1,847,743	997,958
Counseling and Guidance		6300	1,042,752	1,069,662	3,155,841	3,539,040	1,271,004	4,876,736	3,184,400
Other Student Services		6400	2,877,172	1,943,214	5,245,355	4,914,594	2,625,567	7,270,495	2,371,643
Operation & Maint. of Plant		6500	3,415,257	2,072,918	4,362,593	4,187,559	3,022,380	12,040,551	3,476,829
Planning, Policymaking, Coordination		6600	1,732,959	486,978	1,975,507	1,842,093	1,687,979	3,949,107	1,147,494
Gen. Institutional Support Svcs		6700	8,135,837	3,230,705	6,223,008	9,365,173	4,333,882	17,226,763	7,871,843
Total		6000-6700	21,481,264	10,696,313	26,854,457	33,657,941	15,170,973	57,026,350	24,388,810
Subtotal		0100-6700	\$43,925,007	\$19,961,542	\$50,225,886	\$65,186,707	\$34,670,887	\$140,536,962	\$48,983,838
Other AC 6800-7300:									
Community Services		6800	\$2,620,671	\$142,680	\$629,337	\$2,115,947	\$1,086	\$4,415,048	\$657,897
Ancillary Services		6900	447,167	821,757	1,013,042	2,599,578	810,809	2,322,093	2,327,603
Auxiliary Operations		7000	0	9,223	6,295	454,958	2,756,305	1,705,750	60,878
Physical Prop. & Related Acquis.		7100	0	231,103	0	2,710,465	0	0	403,592
Long-Term Debt & Other Financing		7200	0	0	0	0	0	0	60,558
Transfers Student Aid & Other Outgo		7300	-	528,273	4,899,901	11,436,080	8,079,124	7,602,470	2,999,626
Total		6800-7300	\$3,067,838	\$1,733,036	\$6,548,575	\$19,317,028	\$11,647,324	\$16,045,361	\$6,510,154
Total Expenditures			\$46,992,845	\$21,694,578	\$56,774,461	\$84,503,735	\$46,318,211	\$156,582,323	\$55,493,992

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Napa Valley	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$284,894	\$150,018	\$ -	\$ 12,335.00	\$0	\$ -	\$761,089
Architecture & Environ. Design		200	31,795	-	-	-	-	398,131	89,818
Enviro Sci & Tech		300	-	181	-	-	-	-	23,415
Biological Sciences		400	523,847	2,808,020	1,119,000	122,960	1,759,801	2,971,306	2,877,038
Business & Management		500	514,202	3,735,991	910,403	439,012	1,735,844	3,642,782	2,388,401
Communications		600	108,980	1,005,006	828,877	1,016	1,763,878	1,323,776	1,593,770
Computer & Information Science		700	171,540	2,934,483	1,162,490	258,643	2,166,320	1,514,581	2,487,914
Education		800	1,402,298	5,361,876	4,022,288	112,205	4,218,864	3,594,527	2,967,093
Engineering & Related Tech.		900	605,317	4,108,035	163,485	387,071	2,758,437	5,550,516	3,980,672
Fine & Applied Arts		1000	1,572,967	10,039,729	2,686,397	100,301	4,154,164	8,016,306	3,070,127
Foreign Language		1100	360,724	2,253,411	392,326	119,203	1,657,104	3,057,780	1,510,592
Health		1200	3,595,183	5,229,951	2,092,752	534,045	2,495,167	4,872,788	2,825,230
Consumer Educ. & Home Econ.		1300	316,074	1,671,899	351,962	79,540	1,474,298	-	2,733,896
Law		1400	22,348	295,068	-	-	62,345	-	179,150
Humanities		1500	1,101,207	10,849,908	3,062,168	545,915	5,667,018	8,679,989	4,678,326
Library Science		1600	74	-	73,416	-	39,789	102,508	460
Mathematics		1700	1,029,025	6,988,512	2,154,858	412,927	3,989,663	5,533,659	3,644,136
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	692,037	3,617,683	832,782	160,460	2,150,262	3,285,686	2,377,736
Psychology		2000	274,843	1,529,953	319,015	121,656	1,210,540	1,453,747	954,181
Public Affairs & Services		2100	1,939,413	1,094,257	138,002	1,138,562	1,365,821	812,595	551,136
Social Sciences		2200	609,148	6,975,483	1,132,942	297,967	4,484,829	4,286,666	3,746,873
Commercial Services		3000	160,034	2,207,631	-	-	315,140	769,233	1,011,843
Interdisciplinary Studies		4900	2,125,989	10,658,815	979,434	838,482	6,436,969	3,688,352	8,373,367
Instruc. Staff-Ret. Benefits/Incent.		5900	587,690	1,797,817	-	-	485,921	1,063,940	-
Total		0100-5900	\$18,029,629	\$85,313,727	\$22,422,597	\$5,682,300	\$50,392,174	\$64,618,868	\$52,826,263
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$2,835,795	\$13,679,048	\$2,668,975	\$945,698	\$12,930,990	\$9,175,039	\$5,425,832
Instructional Support Services		6100	1,296,735	11,455,836	668,520	427,267	8,959,664	4,221,797	4,508,120
Admissions and Records		6200	555,466	3,392,380	573,630	126,105	2,800,727	1,330,397	1,462,931
Counseling and Guidance		6300	2,274,524	8,511,544	1,971,047	1,569,797	5,904,970	5,196,000	4,924,146
Other Student Services		6400	3,897,961	9,250,392	3,424,310	1,272,142	8,211,599	7,416,318	11,852,086
Operation & Maint. of Plant		6500	2,712,165	16,695,284	4,149,465	1,237,150	6,894,464	10,026,156	8,850,034
Planning, Policymaking, Coordination		6600	1,160,111	5,795,202	753,228	660,150	3,330,789	2,829,210	7,533,038
Gen. Institutional Support Svcs		6700	4,583,805	17,460,830	9,383,132	2,046,734	10,673,709	13,597,072	13,878,321
Total		6000-6700	19,316,562	86,240,516	23,592,307	8,285,043	59,706,912	53,791,989	58,434,508
Subtotal		0100-6700	\$37,346,191	\$171,554,243	\$46,014,904	\$13,967,343	\$110,099,086	\$118,410,857	\$111,260,771
Other AC 6800-7300:									
Community Services		6800	\$1,348,647	\$3,295,796	\$2,153,601	\$0	\$105,757	\$884,871	\$313,922
Ancillary Services		6900	951,317	2,062,000	1,010,444	28,314	1,896,101	2,387,371	3,131,879
Auxiliary Operations		7000	107,541	421,042	655,187	9,031	1,570,714	821,980	109,678
Physical Prop. & Related Acquis.		7100	162,570	657,552	0	67,106	0	0	0
Long-Term Debt & Other Financing		7200	249,943	0	0	0	0	0	0
Transfers Student Aid & Other Outgo		7300	1,170,226	16,521,080	1,864,328	74,555	3,205,902	7,042,034	6,161,453
Total		6800-7300	\$3,990,244	\$22,957,470	\$5,683,560	\$179,006	\$6,778,474	\$11,136,256	\$9,716,932
Total Expenditures			\$41,336,435	\$194,511,713	\$51,698,464	\$14,146,349	\$116,877,560	\$129,547,113	\$120,977,703

Table VII.5

Activity	District:	Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego	San Francisco
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$ -	\$215,684	\$ -	\$ -	\$ 121,534.00	\$348,364	\$703,661
Architecture & Environ. Design		200	2,854	-	-	28,319	-	638,438	646,838
Enviro Sci & Tech		300	-	4,584	-	-	2,829	-	-
Biological Sciences		400	1,916,106	726,789	857,443	2,882,391	2,073,227	5,466,391	3,573,583
Business & Management		500	4,904,996	950,739	1,409,685	3,271,551	1,703,850	7,483,916	7,621,661
Communications		600	1,165,752	231,102	1,045,183	864,934	185,529	1,053,268	1,786,334
Computer & Information Science		700	1,526,525	586,675	468,213	3,012,192	573,181	2,194,264	3,114,070
Education		800	4,425,954	1,394,944	2,421,002	5,998,865	1,913,947	6,601,508	5,213,324
Engineering & Related Tech.		900	5,245,947	1,279,057	3,826,912	2,511,345	2,456,725	7,563,858	3,808,543
Fine & Applied Arts		1000	4,091,564	1,009,213	2,356,061	5,555,627	1,647,772	6,475,283	8,735,693
Foreign Language		1100	1,234,579	336,556	691,462	2,149,497	772,087	3,360,608	3,604,264
Health		1200	3,735,173	1,091,790	1,865,337	7,140,240	3,759,905	2,727,990	8,365,815
Consumer Educ. & Home Econ.		1300	1,943,624	643,964	530,959	1,523,255	2,033,197	4,246,584	2,383,573
Law		1400	203,963	25,354	75,046	97,298	8,008	160,993	120,704
Humanities		1500	5,578,709	1,825,950	3,998,051	9,592,383	4,046,456	10,455,595	24,261,546
Library Science		1600	30,123	-	-	44,311	21,525	4,595	49,557
Mathematics		1700	5,301,054	1,423,549	3,265,176	6,019,813	2,573,186	7,359,760	4,868,457
Military Studies		1800	-	-	-	-	-	-	211
Physical Sciences		1900	2,417,049	675,125	1,371,781	2,443,464	1,480,533	5,342,666	3,427,137
Psychology		2000	710,476	241,197	520,244	1,421,055	760,118	2,050,429	1,815,645
Public Affairs & Services		2100	6,539,197	500,552	5,856,954	4,305,511	2,421,282	3,408,796	1,767,259
Social Sciences		2200	3,303,309	902,336	2,233,893	4,711,106	2,414,816	6,919,461	4,108,593
Commercial Services		3000	470,079	-	-	1,352,515	13,234	885,855	160,127
Interdisciplinary Studies		4900	20,395,598	996,972	2,399,545	3,940,297	2,067,367	24,829,161	13,462,450
Instruc. Staff-Ret. Benefits/Incent.		5900	1,511,853	-	5,186,079	276,287	101,231	364,666	-
Total		0100-5900	\$76,654,484	\$15,062,132	\$40,379,026	\$69,142,256	\$33,151,539	\$109,942,449	\$103,599,045
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$13,565,225	\$2,968,915	\$3,500,440	\$21,829,362	\$5,608,312	\$17,774,223	\$9,563,272
Instructional Support Services		6100	5,433,154	1,006,023	4,123,984	4,966,844	3,872,351	6,664,325	9,166,516
Admissions and Records		6200	3,729,510	421,245	1,152,763	3,446,063	1,656,347	5,244,536	4,384,772
Counseling and Guidance		6300	9,701,029	2,239,058	3,847,744	4,226,554	2,619,084	13,379,545	10,108,115
Other Student Services		6400	15,700,633	2,586,575	7,230,588	8,304,332	6,637,517	12,523,368	12,296,375
Operation & Maint. of Plant		6500	11,054,401	2,844,693	5,190,099	9,987,209	7,865,081	19,596,989	8,454,414
Planning, Policymaking, Coordination		6600	2,161,706	1,578,667	2,138,763	4,955,423	3,734,981	8,142,183	6,481,450
Gen. Institutional Support Svcs		6700	22,142,283	4,124,325	5,635,433	17,082,678	12,186,129	36,726,109	36,578,299
Total		6000-6700	83,487,941	17,769,501	32,819,814	74,798,465	44,179,802	120,051,278	97,033,213
Subtotal		0100-6700	\$160,142,425	\$32,831,633	\$73,198,840	\$143,940,721	\$77,331,341	\$229,993,727	\$200,632,258
Other AC 6800-7300:									
Community Services		6800	\$3,246,238	\$541,845	\$587,339	\$1,619,660	\$1,426,655	\$1,328,585	\$2,677,331
Ancillary Services		6900	2,056,060	738,127	846,131	3,521,518	964,793	3,413,355	502,620
Auxiliary Operations		7000	614,654	0	36,513	2,365,612	260,828	13,127,873	1,722,031
Physical Prop. & Related Acquis.		7100	995,610	408,500	19,730	455,861	274,984	0	31,881
Long-Term Debt & Other Financing		7200	0	0	0	0	0	0	0
Transfers Student Aid & Other Outgo		7300	2,788,259	1,631,924	2,589,245	1,038,159	4,997,510	10,414,640	2,799,967
Total		6800-7300	\$9,700,821	\$3,320,396	\$4,078,958	\$9,000,810	\$7,924,770	\$28,284,453	\$7,733,830
Total Expenditures			\$169,843,246	\$36,152,029	\$77,277,798	\$152,941,531	\$85,256,111	\$258,278,180	\$208,366,088

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District: Code	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$882,220	\$ -	\$ 8,887.00	\$155,227	\$111,134	\$ -	\$0
Architecture & Environ. Design	200	96,248	-	190,506	38,004	-	56,960	-
Enviro Sci & Tech	300	-	-	-	-	4,951	-	-
Biological Sciences	400	2,189,864	2,023,143	1,110,456	2,947,125	2,301,976	1,636,007	3,687,589
Business & Management	500	1,924,884	2,131,764	1,491,979	3,773,336	1,697,147	1,632,967	2,989,821
Communications	600	299,562	215,797	380,691	1,101,442	2,524,165	1,299,902	1,895,373
Computer & Information Science	700	818,708	991,719	478,770	707,744	1,795,700	755,326	2,330,516
Education	800	3,600,673	2,996,240	1,216,226	3,393,234	1,802,358	2,123,217	2,776,236
Engineering & Related Tech.	900	3,901,037	2,649,687	1,700,329	2,996,012	2,135,568	1,401,682	74,057
Fine & Applied Arts	1000	2,443,670	2,201,658	2,817,743	3,417,864	3,796,049	2,825,767	9,114,068
Foreign Language	1100	1,019,821	915,212	831,864	1,329,187	1,562,242	597,458	2,613,413
Health	1200	2,837,065	1,838,718	2,216,052	2,358,547	4,590,909	2,871,796	1,484,837
Consumer Educ. & Home Econ.	1300	2,013,450	296,330	1,353,362	1,573,531	3,355,532	1,067,160	2,025,802
Law	1400	-	94,972	57,968	-	-	80,354	9,422
Humanities	1500	4,330,206	8,819,460	2,791,530	7,763,142	5,636,621	3,362,616	9,073,492
Library Science	1600	12,930	26,638	66,251	10,535	-	22,496	40,631
Mathematics	1700	2,384,781	3,459,920	2,398,262	4,597,518	2,751,506	3,237,850	5,546,688
Military Studies	1800	-	-	-	-	-	-	-
Physical Sciences	1900	1,574,067	1,942,848	1,503,133	3,212,257	2,632,553	1,190,128	4,231,114
Psychology	2000	535,643	830,843	357,727	645,877	754,717	844,076	1,711,477
Public Affairs & Services	2100	755,595	3,399,280	90,864	1,169,308	369,031	6,574,099	61
Social Sciences	2200	2,382,395	2,028,615	1,386,655	4,173,127	1,986,543	2,712,742	5,380,152
Commercial Services	3000	-	1,076,722	-	1,820,735	1,064,731	-	1,035,570
Interdisciplinary Studies	4900	5,810,901	3,145,993	2,462,821	6,274,003	5,555,413	2,781,273	4,038,105
Instruc. Staff-Ret. Benefits/Incent.	5900	1,796,888	24,463	67,899	4,873,738	113,696	-	950,547
Total	0100-5900	\$41,610,608	\$41,110,022	\$24,979,975	\$58,331,493	\$46,542,542	\$37,073,876	\$61,008,971
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	\$4,976,353	\$6,112,912	\$2,288,211	\$6,819,126	\$4,146,849	\$2,351,585	\$7,829,941
Instructional Support Services	6100	2,295,050	2,885,640	1,446,416	3,679,802	2,115,435	1,515,401	7,110,628
Admissions and Records	6200	1,444,601	1,639,595	932,831	2,993,060	865,557	1,371,139	3,065,727
Counseling and Guidance	6300	3,537,953	5,162,457	2,155,126	5,667,855	4,338,465	2,240,673	7,707,714
Other Student Services	6400	7,466,383	7,550,855	3,778,829	6,191,629	10,424,664	3,418,933	11,407,675
Operation & Maint. of Plant	6500	6,712,483	7,827,344	5,121,237	9,191,517	4,955,555	4,859,267	9,375,257
Planning, Policymaking, Coordination	6600	2,782,083	3,119,762	2,854,794	3,920,585	1,075,507	801,734	4,964,615
Gen. Institutional Support Svcs	6700	14,431,485	9,330,399	7,018,969	14,341,090	12,572,797	11,134,185	17,623,525
Total	6000-6700	43,646,391	43,628,964	25,596,413	52,804,664	40,494,829	27,692,917	69,085,082
Subtotal	0100-6700	\$85,256,999	\$84,738,986	\$50,576,388	\$111,136,157	\$87,037,371	\$64,766,793	\$130,094,053
Other AC 6800-7300:								
Community Services	6800	\$1,573,329	\$4,661,717	\$511,938	\$1,148,324	\$378,191	\$1,958,161	\$1,328,615
Ancillary Services	6900	488,049	1,370,694	1,403,727	3,054,770	1,458,590	3,191,603	5,357,177
Auxiliary Operations	7000	80,196	5,560	628,424	6,751,068	0	652,937	5,595,450
Physical Prop. & Related Acquis.	7100	108,732	1,099,228	72,496	692	0	523,202	1,243,121
Long-Term Debt & Other Financing	7200	0	145,491	-592	0	0	0	0
Transfers Student Aid & Other Outgo	7300	3,294,566	4,850,535	1,406,199	14,300,569	8,068,265	5,048,990	646,518
Total	6800-7300	\$5,544,872	\$12,133,225	\$4,022,192	\$25,255,423	\$9,905,046	\$11,374,893	\$14,170,881
Total Expenditures		\$90,801,871	\$96,872,211	\$54,598,580	\$136,391,580	\$96,942,417	\$76,141,686	\$144,264,934

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Sequoia	Shasta-Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	South Orange Co.
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$1,245,103	\$755,505	\$556,915	\$10,118	\$27,320	\$2,190,573	\$337,560
Architecture & Environ. Design		200	131,036	-	-	-	-	-	383,275
Enviro Sci & Tech		300	-	163,741	-	-	-	-	119,344
Biological Sciences		400	1,073,348	789,810	1,880,485	228,309	1,669,881	1,753,378	2,120,984
Business & Management		500	1,106,555	1,413,539	1,133,143	282,596	911,434	2,908,500	3,726,362
Communications		600	142,356	72,526	347,287	118,250	266,064	1,566,264	680,009
Computer & Information Science		700	837,692	449,409	1,671,740	277,941	1,344,582	2,452,018	1,726,936
Education		800	2,412,608	1,281,365	2,940,381	1,634,255	2,405,667	3,129,682	4,471,532
Engineering & Related Tech.		900	1,688,198	1,114,604	2,239,869	139,189	1,228,799	2,921,034	1,588,363
Fine & Applied Arts		1000	2,041,284	1,710,618	3,124,774	1,003,270	3,092,443	4,396,251	3,815,111
Foreign Language		1100	623,151	356,365	848,015	130,368	751,814	2,256,334	1,453,161
Health		1200	2,942,767	2,192,112	1,127,000	987,494	1,527,448	5,483,989	3,797,085
Consumer Educ. & Home Econ.		1300	1,866,083	1,113,105	1,239,031	165,915	1,303,785	3,264,089	1,621,236
Law		1400	328,768	3,238	11,539	-	-	-	252,123
Humanities		1500	3,633,494	2,195,265	3,383,484	442,692	3,173,206	8,702,554	4,219,784
Library Science		1600	-	-	-	-	9,960	-	-
Mathematics		1700	2,501,139	1,506,483	3,111,425	537,932	2,706,346	3,840,766	1,468,023
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	1,266,230	967,869	2,866,484	276,816	1,415,510	2,070,869	1,395,247
Psychology		2000	593,024	427,207	990,131	118,540	375,748	2,408,559	871,663
Public Affairs & Services		2100	1,141,599	687,926	943,157	581,959	1,019,375	3,741,762	1,393,417
Social Sciences		2200	1,779,407	1,098,949	2,833,966	202,245	1,446,598	1,901,902	2,605,749
Commercial Services		3000	142,945	-	-	10,490	666,681	-	31,739
Interdisciplinary Studies		4900	673,199	615,796	3,425,040	736,689	879,578	8,271,947	6,790,436
Instruc. Staff-Ret. Benefits/Incent.		5900	139,029	964,507	2,196,046	(1,230)	744,379	909,433	868,906
Total		0100-5900	\$28,309,015	\$19,879,939	\$36,869,912	\$7,883,838	\$26,966,618	\$64,169,904	\$45,738,045
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$1,378,080	\$2,502,105	\$6,509,036	\$1,063,968	\$3,086,176	\$3,734,777	\$4,737,378
Instructional Support Services		6100	1,923,159	2,181,419	2,381,850	501,412	3,278,816	4,411,077	3,998,870
Admissions and Records		6200	1,031,646	770,056	1,434,365	319,202	874,830	1,975,871	1,534,539
Counseling and Guidance		6300	1,894,515	1,581,116	3,717,526	585,250	1,708,727	4,715,405	3,386,556
Other Student Services		6400	4,356,187	3,673,647	5,012,509	2,012,837	3,635,318	8,086,380	5,879,868
Operation & Maint. of Plant		6500	4,162,823	3,450,371	5,452,107	1,450,023	3,804,653	7,729,003	5,767,934
Planning, Policymaking, Coordination		6600	1,027,677	1,784,481	3,693,150	494,350	2,963,046	1,794,807	4,998,783
Gen. Institutional Support Svcs		6700	6,386,556	4,573,196	11,351,007	2,656,929	4,044,119	9,878,703	10,267,407
Total		6000-6700	22,160,643	20,516,391	39,551,550	9,083,971	23,395,685	42,326,023	40,571,335
Subtotal		0100-6700	\$50,469,658	\$40,396,330	\$76,421,462	\$16,967,809	\$50,362,303	\$106,495,927	\$86,309,380
Other AC 6800-7300:									
Community Services		6800	\$8,607	\$972,305	\$3,008,457	\$325,387	\$1,504,103	\$1,496,778	\$248,540
Ancillary Services		6900	878,409	1,237,019	2,411,556	157,506	604,922	1,818,594	1,756,098
Auxiliary Operations		7000	0	1,297,338	755,591	76,696	251,459	251,224	931,505
Physical Prop. & Related Acquis.		7100	0	281,969	0	195,015	146,024	0	745,369
Long-Term Debt & Other Financing		7200	0	171,641	574,467	0	0	1,491	0
Transfers Student Aid & Other Outgo		7300	737,148	1,101,652	6,800,983	349,237	110,229	3,953,442	52,142,223
Total		6800-7300	\$1,624,164	\$5,061,924	\$13,551,054	\$1,103,841	\$2,616,737	\$7,521,529	\$55,823,735
Total Expenditures			\$52,093,822	\$45,458,254	\$89,972,516	\$18,071,650	\$52,979,040	\$114,017,456	\$142,133,115

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Southwestern	State Center	Ventura Co.	Victor Valley	West Hills	West Kern	West Valley-Mission
Instructional AC 0100-5900:									
Agric. & Natural Resources		100	\$1,860,747	\$740,675	\$294,302	\$172,953	\$0	\$ -	\$ 2,644,686
Architecture & Environ. Design		200	219,352	-	-	-	-	248,510	229,360
Enviro Sci & Tech		300	7,915	-	-	-	-	-	-
Biological Sciences		400	3,376,577	3,867,767	836,136	946,726	476,791	1,619,562	2,220,051
Business & Management		500	5,017,385	3,040,231	1,115,296	568,440	213,122	2,835,436	1,793,604
Communications		600	419,219	1,118,263	-	1,268	4,629	86,970	503,939
Computer & Information Science		700	2,541,307	1,612,807	636,137	611,786	135,249	2,428,902	1,477,143
Education		800	4,532,432	8,121,204	1,575,154	1,207,971	941,139	5,264,233	4,251,803
Engineering & Related Tech.		900	6,002,438	2,682,020	2,190,560	188,155	211,933	1,717,090	2,860,040
Fine & Applied Arts		1000	4,523,678	6,411,963	1,033,403	643,131	188,204	3,927,304	4,279,889
Foreign Language		1100	1,589,166	1,944,341	414,184	158,788	165,118	1,794,286	922,706
Health		1200	5,227,681	4,558,929	2,109,336	1,309,311	2,137,233	2,134,999	3,874,445
Consumer Educ. & Home Econ.		1300	2,694,686	1,944,826	476,408	722,540	213,439	2,276,685	8,026,156
Law		1400	204,317	55,875	-	-	-	256,680	-
Humanities		1500	8,962,886	8,044,926	2,214,152	1,532,134	973,356	7,698,510	5,358,963
Library Science		1600	32,168	8,094	-	-	-	-	3,848
Mathematics		1700	5,570,019	6,391,227	1,747,133	1,150,516	690,029	4,156,320	2,920,240
Military Studies		1800	-	-	-	-	-	-	-
Physical Sciences		1900	2,223,058	3,915,447	533,471	294,794	274,398	1,943,603	1,835,925
Psychology		2000	1,132,771	1,631,719	399,521	185,860	83	890,084	1,121,416
Public Affairs & Services		2100	3,102,617	1,417,204	404,700	586,900	41,293	2,160,364	2,849,112
Social Sciences		2200	4,490,364	6,016,811	1,087,635	1,039,608	689,041	3,037,042	2,561,262
Commercial Services		3000	36,619	-	250,975	-	-	-	-
Interdisciplinary Studies		4900	6,298,480	3,713,021	8,875,386	758,693	571,112	2,317,005	4,131,246
Instruc. Staff-Ret. Benefits/Incent.		5900	703,987	-	70,515	357,790	380,703	2,301,415	1,855,688
Total		0100-5900	\$70,769,869	\$67,237,350	\$26,264,404	\$12,437,364	\$8,306,872	\$49,095,000	\$55,721,522
Admin. & Support AC 6000-6700:									
Instructional Administration		6000	\$10,270,111	\$6,619,864	\$1,992,784	\$1,651,991	\$695,527	\$6,164,759	\$6,059,826
Instructional Support Services		6100	5,986,121	3,808,165	1,038,595	1,782,830	530,875	4,241,628	4,896,354
Admissions and Records		6200	3,183,451	1,862,281	761,448	130,006	211,675	2,110,169	1,355,394
Counseling and Guidance		6300	7,493,491	6,552,551	1,727,773	1,235,227	1,343,242	5,920,241	3,463,338
Other Student Services		6400	13,688,073	11,841,314	6,143,531	5,798,448	2,729,910	6,735,414	6,708,871
Operation & Maint. of Plant		6500	10,796,534	11,647,158	4,272,059	2,347,967	1,150,984	7,408,907	8,489,109
Planning, Policymaking, Coordination		6600	6,144,290	2,458,530	4,179,557	1,521,341	825,774	5,884,440	4,647,356
Gen. Institutional Support Svcs		6700	14,058,719	24,425,642	9,134,583	4,316,385	3,015,031	13,259,979	14,780,250
Total		6000-6700	71,620,790	69,215,505	29,250,330	18,784,195	10,503,018	51,725,537	50,400,498
Subtotal		0100-6700	\$142,390,659	\$136,452,855	\$55,514,734	\$31,221,559	\$18,809,890	\$100,820,537	\$106,122,020
Other AC 6800-7300:									
Community Services		6800	\$1,056,863	\$1,736,903	\$333,965	\$1,029,323	\$91,879	\$3,105,087	\$1,673,515
Ancillary Services		6900	4,603,160	2,050,962	2,500	1,067,009	372,146	1,003,894	948,411
Auxiliary Operations		7000	2,747,402	139	0	0	2,418,975	136,225	583,060
Physical Prop. & Related Acquis.		7100	0	557,901	0	344,720	295,847	0	0
Long-Term Debt & Other Financing		7200	0	0	0	52,749	0	0	0
Transfers Student Aid & Other Outgo		7300	456,709	5,862,140	9,640,812	87,125	7,185,055	1,271	1,318,710
Total		6800-7300	\$8,864,134	\$10,208,045	\$9,977,277	\$2,580,926	\$10,363,902	\$4,246,477	\$4,523,696
Total Expenditures			\$151,254,793	\$146,660,900	\$65,492,011	\$33,802,485	\$29,173,792	\$105,067,014	\$110,645,716

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2006-07

Table VII.5

Activity	District:	Code	Yosemite	Yuba	Statewide	Activity	Code
Instructional AC 0100-5900:						Instructional AC 0100-5900:	
Agric. & Natural Resources		100	\$2,644,686	491,973	\$ 31,364,813	Agric. & Natura	100
Architecture & Environ. Design		200	229,360	-	\$ 7,411,508	Architecture & I	200
Enviro Sci & Tech		300	-	-	\$ 1,333,380	Enviro Sci & Te	300
Biological Sciences		400	2,220,051	1,368,937	\$ 138,431,886	Biological Scie	400
Business & Management		500	1,793,604	2,170,087	\$ 160,535,009	Business & Ma	500
Communications		600	503,939	76,487	\$ 44,838,256	Communicator	600
Computer & Information Science		700	1,477,143	248,776	\$ 104,183,686	Computer & Inf	700
Education		800	4,251,803	1,567,435	\$ 230,696,630	Education	800
Engineering & Related Tech.		900	2,860,040	1,097,066	\$ 176,192,419	Engineering & I	900
Fine & Applied Arts		1000	4,279,889	1,303,654	\$ 270,879,956	Fine & Applied	1000
Foreign Language		1100	922,706	369,114	\$ 88,997,622	Foreign Langua	1100
Health		1200	3,874,445	2,371,632	\$ 225,678,478	Health	1200
Consumer Educ. & Home Econ.		1300	8,026,156	922,638	\$ 126,248,239	Consumer Educ	1300
Law		1400	-	-	\$ 6,278,919	Law	1400
Humanities		1500	5,358,963	2,727,984	\$ 401,413,785	Humanities	1500
Library Science		1600	3,848	-	\$ 2,840,401	Library Science	1600
Mathematics		1700	2,920,240	1,481,055	\$ 249,415,258	Mathematics	1700
Military Studies		1800	-	-	\$ 211	Military Studies	1800
Physical Sciences		1900	1,835,925	899,599	\$ 145,564,430	Physical Scienc	1900
Psychology		2000	1,121,416	615,450	\$ 63,016,804	Psychology	2000
Public Affairs & Services		2100	2,849,112	1,275,894	\$ 111,703,618	Public Affairs &	2100
Social Sciences		2200	2,561,262	947,958	\$ 207,229,780	Social Sciences	2200
Commercial Services		3000	-	212,726	\$ 25,008,590	Commercial Se	3000
Interdisciplinary Studies		4900	4,131,246	2,003,892	\$ 345,335,071	Interdisciplinar	4900
Instruc. Staff-Ret. Benefits/Incent.		5900	1,855,688	-	\$ 63,944,473	Instruc. Staff-R	5900
Total		0100-5900	\$55,721,522	22,152,357	\$ 3,228,543,222	Total	0100-5900
Admin. & Support AC 6000-6700:						Admin. & Support AC 6000-6700:	
Instructional Administration		6000	\$6,059,826	2,445,495	\$ 406,473,536	Instructional Ac	6000
Instructional Support Services		6100	4,896,354	1,411,352	\$ 251,108,567	Instructional Su	6100
Admissions and Records		6200	1,355,394	902,555	\$ 117,599,969	Admissions and	6200
Counseling and Guidance		6300	3,463,338	2,077,798	\$ 296,506,744	Counseling and	6300
Other Student Services		6400	6,708,871	5,885,921	\$ 464,166,773	Other Student S	6400
Operation & Maint. of Plant		6500	8,489,109	3,982,384	\$ 507,194,530	Operation & Ma	6500
Planning, Policymaking, Coordination		6600	4,647,356	3,787,207	\$ 221,016,230	Planning, Polic	6600
Gen. Institutional Support Svcs		6700	14,780,250	4,609,685	\$ 886,932,343	Gen. Institution	6700
Total		6000-6700	\$50,400,498	\$25,102,397	\$ 3,150,998,692	Total	6000-6700
Subtotal		0100-6700	\$106,122,020	\$47,254,754	\$ 6,379,541,914	Subtotal	0100-6700
Other AC 6800-7300:						Other AC 6800-7300:	
Community Services		6800	\$1,673,515	1,450,204	\$ 102,308,286	Community Ser	6800
Ancillary Services		6900	948,411	1,573,477	\$ 116,935,289	Ancillary Servic	6900
Auxiliary Operations		7000	583,060	25,182	\$ 99,247,401	Auxiliary Opera	7000
Physical Prop. & Related Acquis.		7100	0	-	\$ 16,280,745	Physical Prop. &	7100
Long-Term Debt & Other Financing		7200	0	17,400	\$ 1,501,729	Long-Term Deb	7200
Transfers Student Aid & Other Outgo		7300	756,500	2,097,900	\$ 356,632,995	Transfers	7300
Total		6800-7300	\$3,961,486	\$5,164,163	\$ 692,906,445	Total	6800-7200
Total Expenditures			\$110,083,506	\$52,418,917	\$ 7,072,448,359	Total Expenditures	

California Community Colleges
District Grouping by FTES
Fiscal Year 2006-07

Table VIII

	District	FTES	Ranking
A. 20,000 FTES or More (21)			
x	Los Angeles	105,650	1
x	Los Rios	51,952	2
x	San Diego	42,636	3
	San Francisco	38,241	4
x	Coast	36,258	5
x	Foothill-DeAnza	35,974	6
x	North Orange C	35,536	7
x	Rancho Santa	32,208	8
	Mt. San Antonio	30,571	9
x	Contra Costa	26,944	10
	Santa Monica	26,853	11
x	State Center	26,510	12
x	Ventura Co.	25,252	13
	Riverside	24,404	14
x	South Orange C	24,058	15
	Pasadena Area	23,870	16
	Long Beach	22,271	17
	San Mateo Co.	21,668	18
	El Camino	20,742	19
	Sonoma Co.	20,700	20
	Palomar	20,038	21
B. 19,999-13,000 FTES (17)			
x	Peralta	19,847	22
x	Grossmont-Cuy	18,941	23
x	Kern	18,516	24
x	Chabot-Las Pos	17,775	25
	Santa Barbara	17,117	26
	Cerritos	17,025	27
x	Yosemite	16,825	28
x	West Valley-Mi	16,408	29
	San Joaquin De	16,187	30
	Glendale	15,592	31
	Southwestern	15,560	32
x	San Jose/Everg	15,068	33
	Sierra Joint	14,842	34
	Chaffey	14,532	35
x	San Bernardino	13,904	36
	Santa Clarita	13,689	37
	Rio Hondo	13,665	38

C. 12,999-7,000 FTES (16)

Citrus	12,446	39
Cabrillo	11,678	40
Butte	11,253	41
Antelope Valley	10,880	42
Mt. San Jacinto	9,841	43
Allan Hancock	9,674	44
Merced	9,423	45
San Luis Obispo	9,380	46
Sequoias	9,154	47
Victor Valley	8,986	48
Solano Co.	8,896	49
Monterey Penir	8,547	50
Ohlone	8,524	51
Mira Costa	8,324	52
Yuba	7,949	53
Desert	7,943	54
Shasta-Teh.-Tri	7,387	55

D. 6,999-4,000 FTES (7)

Imperial	6,709	56
Hartnell	6,566	57
Napa Valley	5,999	58
Gavilan	5,208	59
West Hills	5,158	60
Redwoods	4,631	61
Marin	4,449	62

E. Less than 4,000 FTES (9)

Mendocino-Lak	3,043	63
Compton	2,839	64
Siskiyou Joint	2,440	65
West Kern	2,389	66
Barstow	2,322	67
Palo Verde	1,835	68
Lake Tahoe	1,734	69
Lassen	1,542	70
Feather River	1,463	71
Copper Mounta	1,370	72
Statewide	<u>1,187,810</u>	

FTES - Full-Time Equivalent Student

x - Multi-college District

Table IX
2006-07

Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
FTES						
2002-03	9,393	9,670	2,116	12,462	11,682	18,564
2003-04	9,385	9,756	2,343	12,510	11,652	17,948
2004-05	9,797	10,041	2,305	12,259	11,402	17,936
2005-06	9,744	9,983	2,019	11,843	11,403	17,410
2006-07	9,674	10,880	2,322	11,253	11,678	17,025
Total GF Net Ending Balance						
2002-03	2,811,207	4,349,111	2,681,175	10,220,347	5,648,720	11,396,717
2003-04	2,934,741	5,130,236	3,144,862	13,017,964	4,988,893	10,492,235
2004-05	3,550,572	4,773,693	2,869,093	12,997,431	5,341,643	7,893,692
2005-06	3,645,144	4,171,349	3,305,787	11,249,052	6,684,264	9,549,673
2006-07	5,438,847	3,762,423	4,873,556	15,211,849	11,869,337	12,638,962
Total Revenue						
2002-03	46,422,991	42,717,999	12,133,051	67,907,594	55,447,432	77,524,406
2003-04	46,134,747	43,075,260	13,184,567	71,867,875	56,241,457	81,360,986
2004-05	48,198,987	47,777,758	13,597,823	76,773,566	58,308,635	82,643,506
2005-06	51,401,341	51,457,343	15,001,474	80,735,263	60,847,268	90,148,150
2006-07	58,586,488	61,565,983	16,971,320	88,488,854	71,433,015	97,682,254
Total Expenditures-Object Codes 1000-5000						
2002-03	45,144,634	39,442,264	11,489,357	65,670,321	55,218,398	73,781,856
2003-04	43,369,382	41,848,777	11,802,480	66,326,787	55,652,037	79,675,338
2004-05	45,296,006	46,738,857	13,092,776	74,229,585	56,666,868	82,309,465
2005-06	48,470,239	51,634,690	12,767,318	76,615,536	57,836,493	86,718,586
2006-07	53,495,790	59,208,944	13,135,431	80,340,910	63,802,277	92,377,595

Table IX
2006-07

Five-Year District Data Summary

	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton	Contra Costa
FTES						
2002-03	17,580	13,702	12,268	37,179	6,151	32,995
2003-04	16,509	13,975	11,706	33,164	6,346	32,637
2004-05	16,777	14,390	11,972	35,541	6,478	27,289
2005-06	16,965	13,299	12,162	31,687	4,396	32,122
2006-07	17,775	14,532	12,446	36,258	2,839	26,944
Total GF I						
2002-03	16,803,612	17,080,234	4,886,717	7,578,356	(168,080)	7,956,047
2003-04	16,637,833	17,390,338	5,305,302	8,860,639	437,495	10,059,368
2004-05	14,170,280	11,497,276	6,229,839	11,806,914	1,550,348	10,834,823
2005-06	12,904,873	10,660,555	5,240,102	19,125,024	(5,578,818)	14,377,096
2006-07	19,587,330	14,784,201	6,502,887	28,794,303	4,963,787	22,341,711
Total Revenue						
2002-03	78,736,801	63,425,001	49,477,177	171,487,696	34,034,604	158,165,845
2003-04	79,120,215	62,219,040	49,500,861	171,317,525	33,361,878	158,339,801
2004-05	81,670,007	68,513,277	55,920,397	180,859,526	36,505,238	161,341,647
2005-06	88,759,077	72,750,697	57,233,129	190,823,742	32,959,422	161,593,820
2006-07	106,914,100	84,288,000	67,475,255	213,461,617	43,984,831	188,985,750
Total Expense						
2002-03	76,536,560	60,310,541	50,019,950	167,421,895	32,737,981	159,792,671
2003-04	76,839,986	61,084,697	48,382,616	167,276,362	31,224,930	156,220,739
2004-05	82,334,346	67,888,418	52,980,147	181,360,755	34,428,758	157,598,462
2005-06	88,293,294	72,668,036	56,571,526	179,954,813	38,597,315	155,643,187
2006-07	98,748,945	78,935,464	64,254,620	195,054,210	32,470,046	171,020,261

Table IX
2006-07

Five-Year District Data Summary

	Copper Mt.	Desert	El Camino	Feather River	Foothill-DeAnza	Gavilan
FTES						
2002-03	1,498	7,044	20,139	1,444	37,095	4,580
2003-04	1,468	7,209	20,632	1,385	36,723	4,589
2004-05	1,519	7,519	20,488	1,488	34,850	4,701
2005-06	1,381	7,579	19,525	1,507	36,372	4,731
2006-07	1,370	7,943	20,742	1,463	35,974	5,208
Total GF						
2002-03	1,058,262	3,476,108	9,079,150	1,147,947	26,595,268	2,253,242
2003-04	1,059,849	5,007,598	8,375,428	997,419	26,742,613	1,964,808
2004-05	1,047,920	6,561,352	8,387,424	807,519	25,761,763	2,498,488
2005-06	1,062,003	5,733,791	7,592,095	992,442	31,265,793	2,533,309
2006-07	3,285,514	8,811,390	14,913,995	1,226,604	45,244,263	3,328,858
Total Revenue						
2002-03	9,227,442	33,975,873	95,926,257	11,231,297	176,236,556	25,367,722
2003-04	8,534,864	34,892,013	93,258,973	11,197,563	173,967,954	25,552,126
2004-05	9,251,214	38,044,396	100,628,138	11,928,953	179,491,424	27,235,550
2005-06	9,770,962	41,580,457	106,036,017	12,502,807	194,922,965	27,730,523
2006-07	13,394,937	47,337,488	122,832,303	13,746,006	219,801,601	33,671,900
Total Expense						
2002-03	9,075,668	33,661,275	93,002,983	10,604,217	174,431,099	23,459,374
2003-04	8,357,845	32,990,080	93,058,655	10,254,550	170,767,301	24,654,739
2004-05	9,101,759	35,917,207	99,456,119	11,403,201	170,598,395	26,041,610
2005-06	9,555,714	39,733,892	103,756,387	11,184,296	181,440,682	27,098,122
2006-07	10,983,049	43,349,529	110,310,483	12,186,083	198,145,691	30,137,486

Table IX
2006-07

Five-Year District Data Summary

	Glendale	Grossmont- Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
FTES						
2002-03	17,407	19,209	7,285	5,234	18,254	1,917
2003-04	16,890	18,972	7,132	5,510	18,744	1,789
2004-05	17,000	18,974	6,586	6,046	19,102	1,743
2005-06	16,875	17,961	6,057	6,527	17,969	1,648
2006-07	15,592	18,941	6,566	6,709	18,516	1,734
Total GF F						
2002-03	6,102,052	10,677,451	6,044,771	2,550,334	6,879,924	1,511,639
2003-04	5,961,159	10,365,366	6,386,159	4,160,988	6,727,337	1,428,007
2004-05	6,008,498	14,711,936	4,928,723	5,562,768	10,402,209	1,062,847
2005-06	5,565,638	14,407,788	3,007,231	6,060,640	13,330,809	1,249,051
2006-07	7,404,750	13,126,073	4,432,889	8,805,490	20,578,339	2,516,319
Total Revenue						
2002-03	72,044,776	86,792,380	39,402,517	27,996,814	100,183,501	12,502,450
2003-04	71,381,272	87,436,180	38,948,995	29,828,358	97,446,074	12,402,373
2004-05	77,474,339	94,812,304	40,520,354	34,190,166	106,204,358	12,532,569
2005-06	83,583,272	102,711,390	38,311,147	39,549,527	106,461,842	12,989,661
2006-07	95,559,326	117,111,700	46,991,854	45,079,386	119,182,066	15,140,597
Total Expense						
2002-03	71,776,558	86,766,708	36,043,926	27,709,282	92,940,647	12,315,657
2003-04	70,721,112	86,646,222	37,458,784	28,348,027	94,528,543	12,221,364
2004-05	74,902,805	89,054,220	40,412,419	32,208,347	100,940,459	12,699,505
2005-06	81,268,585	100,730,933	40,164,627	37,965,356	101,953,520	12,562,805
2006-07	91,293,119	110,812,214	44,892,680	41,433,905	111,009,269	13,446,200

Table IX
2006-07

Five-Year District Data Summary

	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino- Lake
FTES						
2002-03	2,746	21,032	99,838	46,540	5,964	2,832
2003-04	2,249	21,505	96,985	46,755	5,351	2,801
2004-05	2,000	21,709	99,789	48,368	4,483	2,966
2005-06	1,710	19,626	91,130	49,790	4,257	2,677
2006-07	1,542	22,271	105,650	51,952	4,449	3,043
Total GF F						
2002-03	1,248,880	8,642,843	38,961,041	15,492,095	1,467,835	2,236,543
2003-04	2,334,296	5,781,538	38,376,624	20,247,399	1,712,186	2,226,372
2004-05	1,989,730	6,499,911	50,381,471	20,636,611	2,917,021	2,358,295
2005-06	1,728,559	8,033,246	51,447,176	24,216,195	3,982,095	1,871,362
2006-07	2,388,998	18,354,325	73,210,740	25,578,988	5,470,644	2,456,005
Total Rev						
2002-03	15,940,486	94,510,570	465,242,946	217,555,078	37,637,983	17,196,425
2003-04	16,131,114	100,476,046	465,710,728	225,070,136	40,029,907	17,510,581
2004-05	15,457,726	105,260,180	504,909,823	239,214,441	41,960,716	18,302,307
2005-06	14,443,389	110,741,935	525,806,113	263,719,466	44,863,239	19,122,625
2006-07	15,110,394	133,920,370	613,196,842	294,213,368	48,643,952	22,438,516
Total Expe						
2002-03	15,350,558	100,818,117	468,241,272	202,841,288	38,850,045	16,484,542
2003-04	14,879,224	98,870,848	460,618,933	209,938,446	39,571,298	17,102,104
2004-05	15,346,870	98,190,347	483,881,410	225,239,380	40,034,891	17,748,818
2005-06	14,344,988	105,236,305	520,985,924	246,241,741	42,673,517	18,310,281
2006-07	14,209,913	119,233,425	574,270,492	274,410,136	46,992,845	21,166,305

Table IX
2006-07

Five-Year District Data Summary

	Merced	Mira Costa	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
FTES						
2002-03	9,228	8,070	9,126	26,330	7,924	6,030
2003-04	9,166	8,049	9,072	24,855	8,040	5,940
2004-05	9,370	8,424	8,927	26,990	8,654	5,977
2005-06	9,344	8,865	8,488	28,964	8,842	5,919
2006-07	9,423	8,324	8,547	30,571	9,841	5,999
Total GF I						
2002-03	6,349,072	13,271,413	3,274,895	14,635,666	2,902,491	2,104,020
2003-04	7,205,055	12,717,408	3,483,301	16,274,533	2,291,439	2,060,957
2004-05	5,867,117	14,053,055	3,670,852	14,387,777	4,344,060	1,980,461
2005-06	5,393,091	12,709,609	3,800,030	29,414,892	2,588,066	2,760,674
2006-07	7,769,236	17,875,354	3,967,088	34,006,227	3,273,919	3,148,209
Total Revenue						
2002-03	46,104,030	57,951,646	39,034,697	112,301,533	36,727,404	31,408,725
2003-04	45,073,790	62,333,752	40,333,378	110,372,280	38,884,453	31,436,436
2004-05	47,459,768	70,279,794	41,920,709	117,379,448	43,204,851	33,278,422
2005-06	49,912,890	76,945,514	43,021,030	142,304,347	45,989,006	36,866,282
2006-07	57,852,416	89,495,970	46,642,411	160,805,680	56,206,502	40,992,853
Total Expense						
2002-03	43,401,363	52,940,298	36,267,394	111,237,440	35,231,818	32,314,368
2003-04	42,474,804	57,450,047	37,766,744	107,020,382	36,411,549	31,290,338
2004-05	46,650,675	61,875,467	34,108,705	118,574,386	39,449,222	33,055,095
2005-06	48,311,024	65,722,301	34,768,095	126,367,614	44,790,420	35,776,978
2006-07	51,874,560	73,067,655	38,239,087	148,979,853	52,494,366	40,166,209

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Five-Year District Data Summary

	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
FTES						
2002-03	34,978	8,305	1,915	19,284	23,798	19,921
2003-04	33,326	8,256	1,703	19,794	23,843	19,275
2004-05	34,990	6,942	1,666	20,423	23,834	18,550
2005-06	34,071	8,339	1,810	20,314	23,601	19,164
2006-07	35,536	8,524	1,835	20,038	23,870	19,847
Total GF F						
2002-03	28,932,246	4,559,048	1,260,235	14,500,215	7,440,598	4,948,664
2003-04	32,138,768	3,895,272	1,668,023	15,910,667	10,259,444	10,508,163
2004-05	30,247,716	4,480,894	2,463,587	15,372,882	11,572,882	9,607,012
2005-06	33,879,585	6,615,778	1,435,845	12,485,153	12,811,145	10,455,180
2006-07	32,400,251	9,352,775	1,555,376	17,860,518	14,492,775	16,406,824
Total Revenue						
2002-03	146,753,110	41,423,157	11,730,528	92,927,287	103,027,766	98,405,415
2003-04	148,187,356	39,272,270	11,853,018	94,111,878	102,769,461	100,669,497
2004-05	160,344,735	42,830,368	13,015,113	101,211,634	110,538,844	101,820,959
2005-06	169,966,212	45,977,706	12,307,811	106,693,055	116,883,443	107,498,012
2006-07	193,783,497	53,192,996	14,596,633	122,340,706	131,438,620	121,873,459
Total Expense						
2002-03	144,028,589	41,072,558	11,488,365	90,171,000	104,017,202	100,409,867
2003-04	139,088,482	39,410,817	11,070,709	88,611,417	98,875,360	95,319,502
2004-05	151,855,363	41,636,546	12,105,047	99,603,133	105,193,362	101,366,567
2005-06	159,689,429	43,426,196	13,194,779	103,453,328	110,939,776	106,682,778
2006-07	177,990,633	49,834,136	14,071,794	113,671,658	122,505,079	114,816,250

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Five-Year District Data Summary

	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego
FTES						
2002-03	31,134	5,930	13,071	24,206	14,597	44,536
2003-04	30,287	5,762	13,648	23,422	14,094	42,537
2004-05	31,273	5,187	13,656	25,089	14,204	42,458
2005-06	32,223	5,146	13,101	26,789	13,394	42,403
2006-07	32,208	4,631	13,665	24,404	13,904	42,636
Total GF F						
2002-03	17,046,924	3,453,013	5,093,648	7,691,903	12,616,948	23,591,491
2003-04	17,097,936	2,926,468	4,999,610	10,030,544	20,324,649	32,491,415
2004-05	17,155,723	1,158,869	4,972,043	15,887,367	20,444,516	34,070,956
2005-06	16,993,426	924,048	5,043,147	16,913,697	15,917,808	35,260,387
2006-07	24,300,813	1,952,392	7,799,435	23,252,362	19,012,739	41,744,198
Total Revenue						
2002-03	132,496,901	33,584,250	61,164,582	108,508,808	68,716,228	218,044,987
2003-04	129,802,648	33,712,164	60,861,112	108,969,571	72,440,992	214,497,127
2004-05	140,600,897	33,851,465	64,275,802	125,096,173	73,259,226	218,332,795
2005-06	152,225,956	33,808,014	68,637,439	138,871,882	76,669,463	235,666,044
2006-07	176,984,127	37,106,974	80,593,606	159,543,620	88,312,270	257,824,501
Total Expense						
2002-03	128,091,523	32,069,813	61,149,913	110,163,718	67,301,128	213,610,680
2003-04	126,901,134	32,205,975	60,313,164	107,277,652	61,530,208	205,508,676
2004-05	138,686,760	33,731,084	62,427,532	120,062,047	68,269,187	212,692,136
2005-06	150,965,906	33,642,032	67,743,028	137,964,906	71,729,678	229,242,397
2006-07	167,054,987	34,520,105	74,688,553	151,903,372	80,258,601	247,863,540

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Five-Year District Data Summary

	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara
FTES						
2002-03	38,532	15,729	14,988	9,068	21,253	15,379
2003-04	37,825	15,864	14,957	9,250	20,478	16,075
2004-05	37,672	15,647	13,648	9,331	22,173	16,342
2005-06	34,468	15,788	14,981	8,943	17,590	16,844
2006-07	38,241	16,187	15,068	9,380	21,668	17,117
Total GF F						
2002-03	11,814,243	6,183,472	7,574,338	3,956,286	9,805,320	8,504,027
2003-04	15,778,576	3,707,946	6,526,336	4,445,917	10,547,157	13,152,442
2004-05	17,405,674	6,016,348	7,221,668	3,760,136	9,894,994	12,410,980
2005-06	21,403,227	6,757,842	9,670,672	3,758,253	11,896,479	9,452,694
2006-07	25,780,623	10,478,750	11,720,930	4,869,494	14,544,889	11,210,858
Total Revenue						
2002-03	176,372,846	75,055,381	78,924,434	45,176,188	107,744,858	66,632,605
2003-04	179,956,099	72,201,081	80,017,004	46,645,691	105,492,516	69,500,757
2004-05	186,027,413	79,567,264	84,453,408	48,589,504	110,138,052	79,679,066
2005-06	197,477,328	81,222,647	90,811,586	49,755,116	126,414,260	85,144,011
2006-07	214,490,334	94,212,118	97,100,467	56,081,246	135,178,512	98,535,190
Total Expense						
2002-03	174,117,794	71,012,736	75,818,173	43,523,840	104,427,234	62,858,072
2003-04	172,587,345	71,438,516	79,505,555	44,723,414	100,410,558	64,185,555
2004-05	185,398,759	76,500,337	82,172,411	47,959,189	107,851,779	74,371,711
2005-06	194,385,979	78,665,485	86,197,911	48,452,754	113,017,961	79,121,713
2006-07	205,566,125	87,507,305	92,021,676	53,192,381	122,091,011	88,874,152

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Five-Year District Data Summary

	Santa Clarita	Santa Monica	Sequoias	Shasta- Tehama-Trinity	Sierra Joint	Siskiyou Joint
FTES						
2002-03	10,627	27,270	8,622	8,061	13,395	2,725
2003-04	11,248	19,653	8,648	7,334	13,915	2,676
2004-05	12,528	25,028	8,770	7,701	14,054	2,523
2005-06	12,617	25,653	7,783	7,927	14,378	2,488
2006-07	13,689	26,853	9,154	7,387	14,842	2,440
Total GF F						
2002-03	3,003,636	1,862,057	2,086,526	1,538,227	6,348,852	2,363,283
2003-04	3,232,060	7,843,891	2,848,414	1,610,276	6,096,906	2,027,221
2004-05	4,009,530	5,586,995	2,575,605	1,878,770	6,599,789	1,682,783
2005-06	4,478,669	8,385,633	2,980,563	4,323,494	9,534,039	1,145,032
2006-07	8,474,923	15,960,596	5,059,953	7,835,979	10,241,043	1,551,400
Total Revenue						
2002-03	49,646,571	120,037,531	44,432,334	41,338,122	64,049,070	16,114,808
2003-04	52,042,657	119,169,524	44,140,201	41,995,555	65,040,537	16,026,425
2004-05	57,355,384	124,979,393	44,935,125	41,662,717	71,653,966	16,620,161
2005-06	65,137,811	134,128,918	47,847,536	44,835,093	81,143,052	16,284,352
2006-07	79,443,090	152,164,710	55,161,497	48,887,871	90,977,467	18,490,463
Total Expense						
2002-03	47,306,726	119,801,619	42,143,910	41,065,690	61,728,231	15,332,026
2003-04	50,016,156	112,030,511	40,781,383	41,368,522	64,075,244	15,157,669
2004-05	54,441,094	123,574,498	43,402,097	40,675,849	69,182,618	16,400,035
2005-06	62,811,686	130,647,290	46,838,392	41,515,608	78,442,620	16,369,537
2006-07	71,092,696	143,618,416	51,356,674	44,356,602	83,171,533	17,722,413

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Five-Year District Data Summary

	Solano Co.	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
FTES						
2002-03	8,364	20,822	23,299	15,089	25,552	26,597
2003-04	8,830	20,753	23,563	15,005	25,158	26,504
2004-05	8,743	20,744	22,540	14,496	26,543	26,064
2005-06	9,247	20,628	22,005	15,253	26,619	24,765
2006-07	8,896	20,700	24,058	15,560	26,510	25,252
Total GF F						
2002-03	2,306,644	10,974,371	23,707,588	6,163,646	18,033,222	4,939,843
2003-04	3,489,226	10,605,181	19,795,975	6,932,676	21,082,530	7,959,121
2004-05	4,518,250	10,249,567	20,748,720	5,399,596	26,274,741	9,704,329
2005-06	4,434,812	9,230,055	26,494,100	10,114,439	28,586,185	12,960,130
2006-07	5,908,646	8,469,429	25,301,766	10,538,064	36,496,818	19,903,173
Total Revenue						
2002-03	41,430,337	91,383,381	123,271,352	73,623,354	120,327,427	127,330,733
2003-04	41,284,792	91,262,264	135,073,718	72,544,883	119,750,557	128,108,635
2004-05	45,667,731	97,886,938	149,933,767	74,676,331	135,313,139	134,729,490
2005-06	48,533,705	100,906,805	165,512,830	81,746,677	143,109,128	141,649,253
2006-07	54,782,293	113,172,028	183,739,245	91,783,218	164,477,128	156,071,153
Total Expense						
2002-03	41,914,240	92,060,504	100,687,011	71,207,639	117,421,077	129,953,469
2003-04	39,583,054	90,181,699	102,786,505	71,605,925	115,392,344	123,642,100
2004-05	44,204,605	94,247,043	109,870,501	75,960,603	125,096,502	131,110,157
2005-06	47,531,321	99,282,546	123,613,826	80,657,495	133,800,276	130,472,206
2006-07	52,868,811	110,064,014	136,426,629	89,990,892	150,798,084	140,798,761

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Five-Year District Data Summary

	Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite	Yuba
FTES						
2002-03	8,403	4,397	1,912	18,598	16,811	8,075
2003-04	8,427	4,306	1,932	18,650	17,470	6,951
2004-05	9,442	4,856	2,181	18,065	17,428	7,869
2005-06	9,256	4,957	2,359	17,222	16,717	7,106
2006-07	8,986	5,158	2,389	16,408	16,825	7,949
Total GF F						
2002-03	2,992,369	1,057,134	2,225,641	13,145,389	12,232,827	4,502,616
2003-04	2,293,112	1,448,067	1,429,222	16,854,554	8,709,536	4,832,746
2004-05	2,143,467	4,574,777	3,759,725	16,607,293	10,362,665	4,789,104
2005-06	3,555,779	5,890,146	5,022,864	18,845,923	12,314,867	2,562,664
2006-07	3,812,887	5,570,474	6,107,786	21,505,227	11,683,151	3,834,936
Total Revenue						
2002-03	40,133,706	29,566,986	15,746,445	84,862,459	92,485,836	44,909,943
2003-04	40,608,453	28,854,818	15,249,767	84,655,100	93,901,459	42,576,018
2004-05	43,457,809	31,061,381	18,032,759	89,999,191	99,051,361	44,906,044
2005-06	50,445,581	32,484,709	23,484,861	96,591,074	103,005,363	45,953,698
2006-07	56,362,311	38,550,248	27,252,195	108,917,872	110,039,419	53,562,546
Total Expense						
2002-03	41,001,462	26,864,299	14,358,962	81,281,543	89,155,923	42,465,126
2003-04	40,167,356	24,932,173	15,403,896	79,719,617	95,427,359	40,263,422
2004-05	42,673,832	25,074,310	16,008,194	88,404,736	96,788,710	43,009,493
2005-06	47,818,896	27,513,761	18,142,579	92,974,110	100,572,021	46,167,895
2006-07	55,851,199	33,715,360	21,988,737	105,065,743	109,327,006	50,321,017

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Statewide

FTES

2002-03	1,175,773
2003-04	1,151,159
2004-05	1,166,516
2005-06	1,146,722
2006-07	1,187,809

Total GF I

2002-03	577,663,595
2003-04	637,787,792
2004-05	675,953,365
2005-06	738,613,446
2006-07	978,935,663

Total Revenue

2002-03	5,607,359,431
2003-04	5,647,179,163
2004-05	6,018,607,722
2005-06	6,422,427,563
2006-07	7,306,229,535

Total Expense

2002-03	5,474,413,987
2003-04	5,424,605,044
2004-05	5,773,823,582
2005-06	6,130,403,241
2006-07	6,742,914,992