

Fiscal Data Abstract

2014-2015



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Fiscal Services Unit

Chancellor's Office
California Community
Colleges
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General Information

PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

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SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2014-15 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,181,884 compared to the previous year's total of 1,148,863. The difference is an increase of approximately 2.8 percent. Of the total 2015-16 FTES, 47,354 were nonresident, an increase of 2,868 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2013-14		2014-15		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
Revenues						
Federal	\$318	4.8	\$311	3.8	\$(7)	-6.4
State	3,872	48.6	4,239	52.6	\$367	105.9
Local	3,324	46.6	3,512	43.6	\$188	.5
Total	\$7,514	100.0	\$8,062	100.0	\$548	100.0
Expenditures						
Academic Salaries	\$2,933	40.4	\$3,112	40.4	\$179	50.0
Classified Salaries	1,646	23.0	1,733	23.0	\$87	19.7
Employee Benefits	1,480	21.5	1,578	21.5	\$98	-1.7
Oper. Exp./Other	997	13.5	1,108	13.5	\$111	22.2
Capital Outlay	130	1.6	199	1.6	\$69	9.3
Total	\$7,186	100.0	\$7,730	100.0	\$279	100.0

Statewide, 2014-15 expenditures per FTES were \$6,372, excluding capital outlay, or \$6,540 including capital outlay.

California Community Colleges
Full-Time Equivalent Student (FTES) as of Recal CCFS-320 Report
Fiscal Year 2014-15

Table I District	Actual Attendance FTES			Includes FTES of Residents & Nonresidents	
	Total	Resident	Nonresident	Credit	Noncredit
Allan Hancock Joint	9,639	9,475	164	8,705	947
Antelope Valley	11,382	11,293	88	11,396	0
Barstow	2,641	2,582	59	2,613	35
Butte	10,891	10,596	295	9,802	1,095
Cabrillo	11,160	10,896	263	10,966	185
Cerritos	18,177	17,790	387	17,573	607
Chabot-Las Positas	17,553	17,197	357	17,450	127
Chaffey	14,937	14,679	259	14,590	341
Citrus	12,135	11,447	689	11,673	357
Coast	32,817	30,924	1,893	32,306	255
Compton	5,309	5,217	93	5,234	59
Contra Costa	26,850	24,378	2,472	27,190	115
Copper Mountain	1,432	1,424	9	1,358	76
Desert	8,370	7,941	430	7,730	559
El Camino	20,112	19,163	949	20,077	26
Feather River	1,978	1,611	367	1,833	100
Foothill-DeAnza	32,158	27,353	4,805	31,589	354
Gavilan	5,332	5,264	68	4,772	540
Glendale	16,331	15,462	869	13,313	2,920
Grossmont-Cuyamaca	18,977	18,197	780	18,939	68
Hartnell	7,260	7,194	66	7,227	23
Imperial	6,919	6,865	54	6,860	50
Kern	20,097	19,917	180	20,046	56
Lake Tahoe	1,844	1,761	83	1,729	84
Lassen	1,900	1,761	139	1,876	47
Long Beach	21,101	20,775	326	20,659	428
Los Angeles	108,551	104,995	3,556	103,012	5,325
Los Rios	52,956	52,171	786	52,548	261
Marin	3,966	3,841	125	3,766	225
Mendocino-Lake	3,125	3,046	79	3,074	94
Merced	9,941	9,754	187	8,985	918
Mira Costa	11,485	11,052	434	10,756	652
Monterey Peninsula	6,682	6,509	173	6,148	525
Mt. San Antonio	31,546	30,654	892	25,478	5,988
Mt. San Jacinto	10,898	10,800	98	10,234	651
Napa Valley	5,716	5,652	64	5,204	495
North Orange Co.	36,784	36,079	705	30,818	5,972
Ohlone	8,761	8,133	628	8,828	0
Palo Verde	1,934	1,921	13	1,800	136
Palomar	20,196	19,630	567	19,403	774
Pasadena Area	24,599	22,889	1,709	23,213	1,366
Peralta	21,042	19,502	1,539	20,830	31
Rancho Santiago	29,464	28,908	556	22,781	6,542
Redwoods	4,181	3,960	221	4,051	109
Rio Hondo	12,774	12,676	98	12,467	285
Riverside	28,267	27,660	607	28,091	160
San Bernardino	15,078	14,717	361	14,999	62
San Diego	43,510	42,302	1,208	34,805	8,559
San Francisco	25,011	23,689	1,322	17,690	7,673
San Joaquin Delta	16,045	15,860	185	15,855	172
San Jose/Evergreen	12,691	12,371	319	12,506	114
San Luis Obispo Co.	7,251	7,076	175	7,039	243
San Mateo Co.	18,851	17,975	876	18,517	133
Santa Barbara	17,164	14,346	2,818	16,051	772
Santa Clarita	15,712	15,250	462	15,276	406
Santa Monica	26,319	21,694	4,626	25,188	783
Sequoias	9,468	8,869	599	8,542	415
Shasta-Teh.-Tri.	7,099	6,967	133	6,867	193
Sierra Joint	15,128	14,705	424	14,779	303
Siskiyou Joint	2,678	2,541	137	2,298	384
Solano Co.	6,999	6,916	83	7,001	1
Sonoma Co.	17,709	17,309	400	14,991	2,681
South Orange Co.	29,571	27,799	1,772	27,376	1,929
Southwestern	15,716	15,410	307	15,405	258
State Center	27,923	27,586	337	27,342	489
Ventura Co.	26,390	26,025	365	26,182	181
Victor Valley	9,079	8,800	278	8,971	98
West Hills	5,314	5,109	206	4,890	389
West Kern	2,599	2,532	66	2,558	48
West Valley-Mission	13,918	13,489	429	13,078	799
Yosemite	16,764	16,574	190	16,349	461
Yuba	7,726	7,626	100	7,568	121
Statewide FTES	1,181,884	1,134,530	47,354	1,111,117	67,630

California Community Colleges
Summary of Recalculation Apportionment FTES
Fiscal Year 2014-15

Table II.1

District	General Apportionment <i>Funded</i> FTES				<i>Actual</i> FTES Reported for Apportionment Funding			
	Total	Credit	Noncredit	CDCP Noncredit	Total	Credit	Noncredit	CDCP Noncredit
Allan Hancock Joint	9,475.15	8,548.66	553.44	373.05	9,475.15	8,548.66	553.44	373.05
Antelope Valley	11,293.43	11,293.43	-	-	11,293.43	11,293.43	0.00	0
Barstow	2,468.17	2,438.08	30.09	-	2,581.91	2,551.82	30.09	0
Butte	10,596.19	9,501.25	1,070.54	24.40	10,596.19	9,501.25	1,070.54	24.4
Cabrillo	10,896.15	10,715.29	180.86	-	10,896.15	10,715.29	180.86	0
Cerritos	17,534.26	17,062.52	346.23	125.51	17,790.29	17,318.55	346.23	125.51
Chabot-Las Positas	17,196.54	17,074.78	121.76	-	17,196.54	17,074.78	121.76	0
Chaffey	14,678.64	14,337.91	340.73	-	14,678.64	14,337.91	340.73	0
Citrus	11,440.48	11,110.67	215.39	114.42	11,440.48	11,110.67	215.39	114.42
Coast	30,924.07	30,678.87	245.20	-	30,924.07	30,678.87	245.20	0
Compton	5,216.60	5,193.76	22.84	-	5,216.60	5,193.76	22.84	0
Contra Costa	24,377.56	24,271.62	105.94	-	24,377.56	24,271.62	105.94	0
Copper Mountain	1,423.75	1,350.95	68.14	4.66	1,423.75	1,350.95	68.14	4.66
Desert	7,940.52	7,381.71	37.41	521.40	7,940.52	7,381.71	37.41	521.4
El Camino	19,163.00	19,137.25	25.75	-	19,163.00	19,137.25	25.75	0
Feather River	1,610.75	1,510.96	40.63	59.16	1,610.75	1,510.96	40.63	59.16
Foothill-DeAnza	27,352.96	26,998.62	199.35	154.99	27,352.96	26,998.62	199.35	154.99
Gavilan	5,249.06	4,709.26	518.71	21.09	5,249.06	4,709.26	518.71	21.09
Glendale	15,461.87	12,541.47	271.39	2,649.01	15,461.87	12,541.47	271.39	2,649.01
Grossmont-Cuyamaca	18,197.19	18,134.93	62.26	-	18,197.19	18,134.93	62.26	0
Hartnell	7,130.54	7,115.80	14.74	-	7,130.54	7,115.80	14.74	0
Imperial	6,864.63	6,814.39	35.53	14.71	6,864.63	6,814.39	35.53	14.71
Kern	19,917.04	19,863.93	53.11	-	19,917.04	19,863.93	53.11	0
Lake Tahoe	1,761.32	1,677.82	59.98	23.52	1,761.32	1,677.82	59.98	23.52
Lassen	1,760.92	1,713.77	47.15	-	1,760.92	1,713.77	47.15	0
Long Beach	20,774.97	20,347.35	155.37	272.25	20,774.97	20,347.35	155.37	272.25
Los Angeles	104,568.21	99,242.75	2,149.63	3,175.83	104,568.21	99,242.75	2,149.63	3,175.83
Los Rios	52,170.56	51,919.44	251.12	-	52,170.56	51,919.44	251.12	0
Marin	3,808.46	3,583.24	225.22	-	3,808.46	3,583.24	225.22	0
Mendocino-Lake	3,045.88	2,952.10	43.08	50.70	3,045.88	2,952.10	43.08	50.70
Merced	9,530.47	8,612.02	298.84	619.61	9,530.47	8,612.02	298.84	619.61
Mira Costa	10,800.77	10,148.93	651.84	-	11,051.75	10,399.91	651.84	0
Monterey Peninsula	6,508.79	5,983.87	396.78	128.14	6,508.79	5,983.87	396.78	128.14
Mt. San Antonio	30,530.17	24,542.38	1,802.04	4,185.75	30,653.95	24,666.16	1,802.04	4,185.75
Mt. San Jacinto	10,745.00	10,093.71	509.32	141.97	10,800.07	10,148.78	509.32	141.97
Napa Valley	5,651.56	5,157.98	474.64	18.94	5,651.56	5,157.98	474.64	18.94
North Orange Co.	35,378.14	29,406.05	2,748.64	3,223.45	36,078.84	30,106.75	2,748.64	3,223.45
Ohlone	8,132.76	8,132.76	-	-	8,132.76	8,132.76	0.00	0
Palo Verde	1,854.41	1,741.86	112.55	-	1,921.36	1,787.27	134.09	0
Palomar	19,629.56	18,855.39	278.78	495.39	19,629.56	18,855.39	278.78	495.39
Pasadena Area	22,698.12	21,332.20	479.27	886.65	22,840.15	21,474.23	479.27	886.65
Peralta	19,502.47	19,472.84	29.63	-	19,502.47	19,472.84	29.63	0
Rancho Santiago	28,908.08	22,365.78	749.07	5,793.23	28,908.08	22,365.78	749.07	5,793.23
Redwoods	3,960.03	3,889.96	70.07	-	3,960.03	3,889.96	70.07	0
Rio Hondo	12,676.44	12,391.40	238.05	46.99	12,676.44	12,391.40	238.05	46.99
Riverside	27,397.12	27,240.26	156.86	-	27,660.03	27,503.17	156.86	0
San Bernardino	14,495.80	14,439.21	56.59	-	14,717.47	14,660.88	56.59	0
San Diego	42,244.02	33,687.21	2,131.25	6,425.56	42,301.55	33,744.74	2,131.25	6,425.56
San Francisco	23,628.43	15,955.73	2,328.29	5,344.41	23,628.43	15,955.73	2,328.29	5,344.41
San Joaquin Delta	15,860.34	15,688.37	171.97	-	15,860.34	15,688.37	171.97	0
San Jose-Evergreen	12,371.24	12,259.43	111.81	-	12,371.24	12,259.43	111.81	0
San Luis Obispo Co.	7,076.26	6,833.01	77.65	165.60	7,076.26	6,833.01	77.65	165.6
San Mateo Co.	17,974.87	17,848.88	125.99	-	17,974.87	17,848.88	125.99	0
Santa Barbara	14,345.83	13,573.34	327.70	444.79	14,345.83	13,573.34	327.70	444.79
Santa Clarita	15,226.28	14,939.84	223.32	63.12	15,250.31	14,963.87	223.32	63.12
Santa Monica	21,686.49	20,903.23	612.09	171.17	21,686.49	20,903.23	612.09	171.17
Sequoias	8,868.90	8,457.51	320.46	90.93	8,868.90	8,457.51	320.46	90.93
Shasta-Teh.-Tri.	6,963.40	6,770.18	150.00	43.22	6,963.40	6,770.18	150.00	43.22
Sierra Joint	14,704.51	14,401.62	302.89	-	14,704.51	14,401.62	302.89	0
Siskiyou Joint	2,540.95	2,157.27	75.77	307.91	2,540.95	2,157.27	75.77	307.91
Solano Co.	6,916.18	6,915.29	0.89	-	6,916.18	6,915.29	0.89	0
Sonoma Co.	17,308.76	14,627.69	2,102.07	579.00	17,308.76	14,627.69	2,102.07	579
South Orange Co.	27,798.83	25,869.53	1,766.63	162.67	27,798.83	25,869.53	1,766.63	162.67
Southwestern	15,409.89	15,153.63	219.07	37.19	15,409.89	15,153.63	219.07	37.19
State Center	27,586.28	27,109.79	304.89	171.60	27,586.28	27,109.79	304.89	171.6
Ventura Co.	26,024.53	25,843.16	181.37	-	26,024.53	25,843.16	181.37	0
Victor Valley	8,800.38	8,723.14	77.24	-	8,800.38	8,723.14	77.24	0
West Hills	5,108.76	4,724.97	383.79	-	5,108.76	4,724.97	383.79	0
West Kern	2,528.29	2,480.48	47.81	-	2,532.44	2,484.63	47.81	0
West Valley-Mission	13,489.08	12,690.14	798.94	-	13,489.08	12,690.14	798.94	0
Yosemite	16,574.45	16,227.64	180.81	166.00	16,574.45	16,227.64	180.81	166
Yuba	7,626.00	7,505.33	120.67	-	7,626.00	7,505.33	120.67	0
Statewide	1,131,361.52	1,064,375.61	29,687.93	37,297.99	1,133,704.88	1,066,697.42	29,709.47	37,297.99

California Community Colleges
Summary of Second Principal Apportionment FTES
Fiscal Year 2014-15

Table II.2

District	General Apportionment <i>Funded</i> FTES				<i>Actual</i> FTES Reported for Apportionment Funding			
	Total	Credit	Noncredit	CDCP Noncredit	Total	Credit	Noncredit	CDCP Noncredit
Allan Hancock Joint	9,341.90	8,465.41	570.59	305.90	9,585.31	8,611.45	667.96	370.77
Antelope Valley	10,901.64	10,901.64	-	-	11,293.43	11,293.43	0.00	0
Barstow	2,389.42	2,350.02	39.40	-	2,563.00	2,524.09	38.91	0
Butte	11,082.25	10,107.22	952.38	22.65	10,590.42	9,493.02	1,074.75	21.19
Cabrillo	10,102.59	9,955.19	147.40	-	10,887.16	10,790.25	96.91	0
Cerritos	16,287.79	16,017.09	118.07	152.63	17,832.67	17,387.09	292.95	125.51
Chabot-Las Positas	16,457.69	16,355.73	101.96	-	17,020.54	16,925.30	95.24	0
Chaffey	13,941.50	13,682.40	259.10	-	14,565.91	14,255.62	310.29	0
Citrus	10,999.29	10,660.59	338.70	-	11,364.70	11,147.05	217.65	57.2
Coast	32,593.49	32,372.95	220.54	-	32,623.03	32,394.32	228.71	0
Compton	6,066.16	6,037.20	28.96	-	5,860.00	5,831.12	28.88	0
Contra Costa	28,778.81	28,706.20	72.61	-	28,367.86	28,307.20	60.66	0
Copper Mountain	1,483.27	1,410.78	71.63	0.86	1,479.80	1,421.94	57.00	2.85
Desert	7,363.79	6,751.05	229.29	383.45	8,086.83	7,580.85	122.53	383.7
El Camino	18,469.08	18,461.86	7.22	-	19,163.00	19,139.25	23.75	0
Feather River	1,521.65	1,449.39	72.26	-	1,552.11	1,542.95	9.16	69.89
Foothill-DeAnza	27,409.48	27,115.14	275.06	19.28	27,260.86	27,076.87	164.71	76.67
Gavilan	5,158.39	4,599.48	523.09	35.82	5,331.74	4,812.83	483.09	25.46
Glendale	15,232.96	12,507.87	290.73	2,434.36	15,310.36	12,607.77	268.23	2604.98
Grossmont-Cuyamaca	17,478.29	17,366.58	111.71	-	18,196.84	18,134.58	62.26	0
Hartnell	6,718.16	6,712.44	5.72	-	7,159.74	7,146.13	13.61	0
Imperial	6,624.17	6,579.49	36.09	8.59	6,870.67	6,817.82	44.26	11.35
Kern	18,938.49	18,900.31	38.18	-	18,738.22	18,684.97	53.25	0
Lake Tahoe	1,661.61	1,574.02	54.97	32.62	1,743.34	1,646.35	64.37	24.93
Lassen	1,420.07	1,341.56	78.51	-	1,730.00	1,723.68	6.32	0
Long Beach	19,907.07	19,675.76	127.32	103.99	20,300.50	20,026.11	170.40	210.93
Los Angeles	99,550.14	94,597.09	1,939.04	3,014.01	104,446.05	99,291.09	2,140.95	2852.36
Los Rios	50,042.61	50,020.10	22.51	-	52,170.67	51,928.16	242.51	0
Marin	4,364.39	4,133.59	230.80	-	3,884.05	3,668.35	215.70	0
Mendocino-Lake	2,336.55	2,254.23	38.73	43.59	2,978.00	2,887.32	47.09	52.45
Merced	9,080.56	8,446.05	17.85	616.66	9,776.11	8,782.06	377.39	593.99
Mira Costa	10,699.36	9,909.72	789.64	-	10,466.07	9,768.66	697.41	0
Monterey Peninsula	6,583.82	6,032.03	445.80	105.99	6,488.62	6,045.72	336.91	120.33
Mt. San Antonio	28,899.21	23,277.48	2,665.44	2,956.29	30,161.27	25,246.90	1,958.08	4070.63
Mt. San Jacinto	10,160.58	9,563.80	396.89	199.89	11,188.89	10,565.28	423.72	150.06
Napa Valley	5,220.75	5,031.88	179.35	9.52	5,653.97	5,181.69	462.76	7.11
North Orange Co.	33,143.64	27,231.49	2,595.65	3,316.50	35,971.72	29,957.00	2,698.22	3309
Ohlone	7,886.53	7,886.53	-	-	8,063.83	8,063.83	0.00	0
Palo Verde	1,388.28	1,362.12	26.16	-	1,804.76	1,687.74	117.02	0
Palomar	18,790.79	17,940.30	328.66	521.83	19,341.13	18,537.93	281.37	501.11
Pasadena Area	21,162.05	20,071.80	1,061.90	28.35	22,290.81	21,646.14	616.32	313.43
Peralta	18,538.54	18,524.15	14.39	-	19,499.76	19,478.78	20.98	0
Rancho Santiago	28,752.40	22,287.80	247.95	6,216.65	29,399.54	22,412.23	770.66	5870.05
Redwoods	3,765.48	3,759.98	5.50	-	3,936.08	3,888.77	47.31	0
Rio Hondo	12,678.72	12,125.07	497.25	56.39	12,552.79	12,195.42	300.98	32.29
Riverside	25,805.28	25,652.36	152.92	-	27,717.45	27,582.97	134.48	0
San Bernardino	13,578.37	13,574.18	4.19	-	14,925.12	14,862.13	62.99	0
San Diego	40,363.99	31,888.65	2,185.56	6,289.78	42,613.86	34,104.09	2,219.99	6386.23
San Francisco	26,284.19	17,767.97	2,424.57	6,091.65	23,844.65	15,909.47	1,843.53	5606.17
San Joaquin Delta	15,440.46	15,297.74	142.72	-	15,741.57	15,601.02	140.55	0
San Jose-Evergreen	13,055.92	12,945.68	110.24	-	12,175.23	12,067.77	107.46	0
San Luis Obispo Co.	8,373.90	8,166.16	70.33	137.41	7,097.61	6,853.23	106.97	165.29
San Mateo Co.	18,476.37	18,418.11	58.26	-	17,975.11	17,890.22	84.89	0
Santa Barbara	13,377.72	12,734.70	165.09	477.93	14,171.20	13,505.44	187.83	580.4
Santa Clarita	14,516.81	14,155.58	274.67	86.56	15,356.62	15,007.20	262.86	86.99
Santa Monica	21,248.60	20,508.64	582.80	157.16	21,710.06	20,973.80	579.10	178.88
Sequoias	8,637.85	8,179.35	382.22	76.28	8,893.16	8,516.39	300.49	93.12
Shasta-Teh.-Tri.	6,464.92	6,231.49	183.18	50.25	7,004.71	6,759.56	194.90	32.59
Sierra Joint	13,365.22	13,021.67	343.55	-	14,707.00	14,399.55	307.45	0
Siskiyou Joint	2,363.38	1,976.34	387.04	-	2,218.52	2,194.54	23.98	300
Solano Co.	8,179.24	8,178.84	0.40	-	7,615.15	7,614.57	0.58	0
Sonoma Co.	19,602.25	16,829.19	2,213.65	559.41	18,658.27	16,089.47	2,009.39	559.67
South Orange Co.	24,914.50	22,957.50	1,798.37	158.63	27,830.53	25,819.31	1,852.59	149.72
Southwestern	15,210.15	14,763.81	424.59	21.75	15,421.14	15,207.23	192.16	28.61
State Center	26,193.13	25,755.12	290.37	147.64	28,039.60	27,626.22	265.74	184.21
Ventura Co.	25,111.17	24,858.07	253.10	-	26,006.11	25,545.36	460.75	0
Victor Valley	9,224.92	9,141.51	83.41	-	9,072.44	8,997.16	75.28	0
West Hills	4,876.26	4,550.96	325.30	-	5,100.00	4,742.22	357.78	0
West Kern	2,533.30	2,469.23	64.07	-	2,531.65	2,488.57	43.08	0
West Valley-Mission	14,127.35	13,645.10	482.25	-	14,434.53	13,718.28	716.25	0
Yosemite	16,550.55	16,281.54	142.40	126.61	16,571.34	16,249.17	195.56	128.83
Yuba	6,629.34	6,545.48	83.86	-	7,626.00	7,507.68	118.32	0.00
Statewide	1,105,878.54	1,041,007.55	29,904.11	34,966.88	1,140,610.79	1,076,387.73	29,256.18	36,338.95

California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2014-15

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Allan Hancock	\$12,401,515	\$63,747,150	\$60,054,078	\$3,693,072	(2,695,708)	\$13,398,879	22.3%
Antelope Valley Joint	11,463,419	74,419,613	70,052,351	\$4,367,262	(2,028,879)	\$13,801,802	19.7%
Barstow	6,150,662	18,880,917	17,630,195	\$1,250,722	(2,913,909)	\$4,487,475	25.5%
Butte-Glenn	16,291,225	100,499,864	95,514,717	\$4,985,147	(2,924,649)	\$18,351,723	19.2%
Cabrillo	13,098,626	73,358,683	69,311,710	\$4,046,973	(3,248,241)	\$13,897,358	20.1%
Cerritos	19,081,500	110,549,440	100,903,900	\$9,645,540	(856,643)	\$27,870,397	27.6%
Chabot-Las Positas	11,693,174	126,497,689	120,122,278	\$6,375,411	(1,014,807)	\$17,053,778	14.2%
Chaffey	12,731,033	98,912,944	96,748,748	\$2,164,196	(2,551,924)	\$12,343,305	12.8%
Citrus	10,070,873	75,624,701	69,643,234	\$5,981,467	(3,439,300)	\$12,613,040	18.1%
Coast	36,061,751	213,701,133	210,495,183	\$3,205,950	(3,745,086)	\$35,522,615	16.9%
Compton	9,076,865	40,259,537	36,202,237	\$4,057,300	(2,709,915)	\$10,424,250	28.8%
Contra Costa	35,576,449	208,585,116	201,017,635	\$7,567,481	(10,761,506)	\$32,382,424	16.1%
Copper Mountain	1,261,767	14,887,444	15,169,806	(\$282,362)	(113,561)	\$865,844	5.7%
Desert	11,695,445	54,468,287	55,418,849	(\$950,562)	(1,074,474)	\$9,670,409	17.4%
El Camino	18,951,638	131,028,816	126,945,158	\$4,083,658	(3,163,745)	\$19,871,551	15.7%
Feather River	4,018,902	17,437,050	16,629,043	\$808,007	(786,217)	\$4,040,692	24.3%
Foothill-DeAnza	61,685,299	221,861,783	207,702,498	\$14,159,285	(10,999,657)	\$64,844,927	31.2%
Gavilan	2,708,538	38,845,321	37,825,048	\$1,020,273	(895,033)	\$2,833,778	7.5%
Glendale	7,984,737	99,922,882	97,434,888	\$2,487,994	(2,140,809)	\$8,331,922	8.6%
Grossmont-Cuyamaca	13,050,069	125,915,731	121,706,482	\$4,209,249	(3,458,579)	\$13,800,739	11.3%
Hartnell	9,701,555	51,626,022	49,568,940	\$2,057,082	(2,020,047)	\$9,738,590	19.6%
Imperial	2,620,591	47,055,774	45,090,683	\$1,965,091	(1,322,323)	\$3,263,359	7.2%
Kern	45,213,109	136,282,975	121,115,326	\$15,167,649	(10,230,612)	\$50,150,146	41.4%
Lake Tahoe	1,796,660	16,472,977	16,057,184	\$415,793	(413,934)	\$1,798,519	11.2%
Lassen	3,443,562	15,478,831	14,774,306	\$704,525	(165,345)	\$3,982,742	27.0%
Long Beach	24,085,619	135,553,271	127,815,024	\$7,738,247	(2,869,529)	\$28,954,337	22.7%
Los Angeles	96,229,177	688,882,263	669,640,300	\$19,241,963	(15,342,725)	\$100,128,415	15.0%
Los Rios	35,035,899	330,379,847	316,243,501	\$14,136,346	(10,313,603)	\$38,858,642	12.3%
Marin	4,796,123	57,563,904	54,795,768	\$2,768,136	(824,028)	\$6,740,231	12.3%
Mendocino-Lake	2,016,725	24,628,136	23,671,884	\$956,252	(616,714)	\$2,356,263	10.0%
Merced	6,925,219	64,003,505	62,596,412	\$1,407,093	(1,462,076)	\$6,870,236	11.0%
Mira Costa	19,028,147	111,697,129	102,752,391	\$8,944,738	(7,186,065)	\$20,786,820	20.2%
Monterey Peninsula	3,885,950	43,828,310	43,341,776	\$486,534	(159,530)	\$4,212,954	9.7%
Mt. San Antonio	31,744,630	178,930,756	173,866,157	\$5,064,599	(638,815)	\$36,170,414	20.8%
Mt. San Jacinto	8,684,284	70,784,590	66,259,541	\$4,525,049	(1,480,331)	\$11,729,002	17.7%
Napa Valley	6,301,762	40,759,523	42,350,157	(\$1,590,634)	124,609	\$4,835,737	11.4%
North Orange County	48,779,640	210,193,375	199,829,715	\$10,363,660	(12,051,104)	\$47,092,196	23.6%
Ohlone	12,213,848	59,108,846	57,627,496	\$1,481,350	(911,326)	\$12,783,872	22.2%
Palo Verde	2,147,353	15,757,328	14,612,893	\$1,144,435	(1,157,804)	\$2,133,984	14.6%

California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2014-15

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Palomar	16,436,683	132,549,177	127,998,542	\$4,550,635	(3,838,184)	\$17,149,134	13.4%
Pasadena	21,405,278	146,782,890	152,806,306	(\$6,023,416)	(999,499)	\$14,382,363	9.4%
Peralta	19,222,405	149,369,915	150,483,163	(\$1,113,248)	2,371,693	\$20,480,850	13.6%
Rancho Santiago	29,603,923	185,643,576	183,403,925	\$2,239,651	(3,141,629)	\$28,701,945	15.6%
Redwoods	2,157,524	31,564,297	31,034,324	\$529,973	(983,501)	\$1,703,996	5.5%
Rio Hondo	9,671,203	83,672,145	82,521,104	\$1,151,041	(1,269,461)	\$9,552,783	11.6%
Riverside	22,322,372	187,600,727	181,782,541	\$5,818,186	(2,251,667)	\$25,888,891	14.2%
San Bernardino	18,581,636	96,470,939	97,301,389	(\$830,450)	(1,532,592)	\$16,218,594	16.7%
San Diego	59,075,370	271,371,791	267,075,393	\$4,296,398	(1,008,001)	\$62,363,767	23.4%
San Francisco	29,637,225	209,864,512	193,629,406	\$16,235,106	(7,120,891)	\$38,751,440	20.0%
San Joaquin Delta	10,971,233	101,085,851	98,031,951	\$3,053,900	(2,653,367)	\$11,371,766	11.6%
San Jose-Evergreen	15,015,253	106,524,300	105,407,566	\$1,116,734	(2,494,193)	\$13,637,794	12.9%
San Luis Obispo County	7,249,877	58,495,571	57,359,150	\$1,136,421	(1,847,030)	\$6,539,268	11.4%
San Mateo County	35,060,530	164,865,325	151,472,469	\$13,392,856	(11,079,243)	\$37,374,143	24.7%
Santa Barbara	30,619,816	113,080,601	108,236,288	\$4,844,313	(2,501,536)	\$32,962,593	30.5%
Santa Clarita	9,960,335	100,976,692	97,208,233	\$3,768,459	(2,799,037)	\$10,929,757	11.2%
Santa Monica	20,022,320	179,765,522	178,500,648	\$1,264,874	(602,280)	\$20,684,914	11.6%
Sequoias	5,130,683	59,736,112	56,665,968	\$3,070,144	(1,091,659)	\$7,109,168	12.5%
Shasta-Tehama-Trinity	10,037,572	49,401,476	48,554,090	\$847,386	(2,454,570)	\$8,430,388	17.4%
Sierra Jt.	14,384,201	94,759,279	91,261,362	\$3,497,917	(3,166,842)	\$14,715,276	16.1%
Siskiyou Jt.	916,699	19,730,291	18,926,471	\$803,820	(367,603)	\$1,352,916	7.1%
Solano	6,082,722	55,697,213	56,567,856	(\$870,643)	(557,168)	\$4,654,911	8.2%
Sonoma Cou	12,274,080	120,940,868	123,778,134	(\$2,837,266)	(3,151,462)	\$6,285,352	5.1%
South Orange County	44,236,531	234,235,484	176,901,966	\$57,333,518	(46,580,089)	\$54,989,960	31.1%
Southwestern	11,233,197	102,547,853	102,515,749	\$32,104	(1,088,091)	\$10,177,210	9.9%
State Center	39,096,459	184,539,261	181,393,251	\$3,146,010	(10,441,309)	\$31,801,160	17.5%
Ventura	46,803,449	170,041,680	161,602,868	\$8,438,812	(5,017,315)	\$50,224,946	31.1%
Victor Valley	10,653,408	67,393,843	75,839,149	(\$8,445,306)	1,752,601	\$3,960,703	5.2%
West Hills	3,242,870	48,400,525	41,615,258	\$6,785,267	(6,018,239)	\$4,009,898	9.6%
West Kern	7,204,724	30,158,717	27,690,941	\$2,467,776	(2,881,988)	\$6,790,512	24.5%
West Valley	25,702,444	120,242,123	102,369,899	\$17,872,224	(12,513,307)	\$31,061,361	30.3%
Yosemite	20,756,150	118,024,450	117,550,204	\$474,246	(278,799)	\$20,951,597	17.8%
Yuba	5,255,700	57,801,490	53,076,110	\$4,725,380	(4,677,374)	\$5,303,706	10.0%
Statewide	\$1,299,727,212	\$8,061,725,959	\$7,729,099,166	\$332,626,793	(\$272,847,576)	\$1,359,506,429	17.6%

California Community Colleges
Summary-Unrestricted General Fund Transactions
Fiscal Year 2014-15

Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	5,570,526	54,203,220	50,764,330	3,438,890	(3,052,051)	5,957,365	11.7%
Antelope Valley Joint	9,568,424	62,280,761	58,579,684	3,701,077	(1,638,010)	11,631,491	19.9%
Barstow	5,342,736	15,731,457	14,453,316	1,278,141	(2,935,438)	3,685,439	25.5%
Butte-Glenn	16,291,225	61,631,623	58,038,007	3,593,616	(1,533,118)	18,351,723	31.6%
Cabrillo	12,371,754	62,585,761	59,251,089	3,334,672	(2,385,314)	13,321,112	22.5%
Cerritos	14,113,314	93,624,176	85,145,568	8,478,608	(350,536)	22,241,386	26.1%
Chabot-Las Positas	10,983,356	107,547,235	102,162,779	5,384,456	(48,208)	16,319,604	16.0%
Chaffey	11,286,817	83,442,823	81,738,291	1,704,532	(1,964,979)	11,026,370	13.5%
Citrus	8,803,106	65,042,744	59,556,053	5,486,691	(3,143,326)	11,146,471	18.7%
Coast	36,061,751	189,910,164	187,883,345	2,026,819	(2,565,955)	35,522,615	18.9%
Compton	8,142,474	34,405,505	31,054,637	3,350,868	(2,074,493)	9,418,849	30.3%
Contra Costa	35,341,892	179,018,678	172,752,506	6,266,172	(9,484,356)	32,123,708	18.6%
Copper Mountain	1,253,299	11,910,853	12,310,751	(399,898)	6,340	859,741	7.0%
Desert	10,206,334	43,632,731	44,295,742	(663,011)	(1,175,474)	8,367,849	18.9%
El Camino	17,897,295	109,478,993	103,843,894	5,635,099	(5,821,743)	17,710,651	17.1%
Feather River	4,018,901	13,769,919	13,015,921	753,998	(732,209)	4,040,690	31.0%
Foothill-DeAnza	53,388,286	190,596,965	175,648,496	14,948,469	(12,037,523)	56,299,232	32.1%
Gavilan	2,705,860	30,175,048	28,234,919	1,940,129	(1,812,274)	2,833,715	10.0%
Glendale	4,838,857	82,598,062	79,850,406	2,747,656	(2,898,120)	4,688,393	5.9%
Grossmont-Cuyamaca	11,220,922	102,515,221	100,058,827	2,456,394	(2,694,260)	10,983,056	11.0%
Hartnell	9,696,912	39,828,084	38,816,921	1,011,163	(982,963)	9,725,112	25.1%
Imperial	2,473,273	37,293,287	35,513,299	1,779,988	(1,137,083)	3,116,178	8.8%
Kern	32,396,246	113,384,901	102,434,859	10,950,042	(8,955,289)	34,390,999	33.6%
Lake Tahoe	1,743,058	13,852,235	13,587,538	264,697	(261,944)	1,745,811	12.8%
Lassen	3,875,924	12,700,413	12,100,078	600,335	(59,488)	4,416,771	36.5%
Long Beach	21,201,743	110,805,518	104,082,264	6,723,254	(2,318,201)	25,606,796	24.6%
Los Angeles	79,541,163	567,193,880	554,634,651	12,559,229	(15,800,867)	76,299,525	13.8%
Los Rios	31,278,577	285,917,982	273,802,399	12,115,583	(8,630,582)	34,763,578	12.7%
Marin	4,796,123	51,923,899	48,787,639	3,136,260	(1,192,152)	6,740,231	13.8%
Mendocino-Lake	1,784,920	20,426,297	19,839,002	587,295	(246,853)	2,125,362	10.7%
Merced	4,725,149	53,708,889	49,603,198	4,105,691	(4,459,416)	4,371,424	8.8%
Mira Costa	17,485,733	99,186,068	90,636,086	8,549,982	(6,919,023)	19,116,692	21.1%
Monterey Peninsula	3,885,709	36,585,802	36,330,317	255,485	71,519	4,212,713	11.6%
Mt. San Antonio	30,236,185	156,676,952	152,168,354	4,508,598	(237,933)	34,506,850	22.7%
Mt. San Jacinto	8,162,456	60,065,911	55,509,075	4,556,836	(1,480,201)	11,239,091	20.2%
Napa Valley	6,299,140	33,267,900	34,922,330	(1,654,430)	188,405	4,833,115	13.8%
North Orange County	43,698,857	180,429,355	170,774,281	9,655,074	(11,296,147)	42,057,784	24.6%
Ohlone	10,509,847	51,081,769	49,564,716	1,517,053	(843,383)	11,183,517	22.6%
Palo Verde	2,107,033	13,309,568	12,471,486	838,082	(965,170)	1,979,945	15.9%
Palomar	10,548,414	106,669,421	102,928,444	3,740,977	(4,207,188)	10,082,203	9.8%
Pasadena	19,350,379	128,582,492	134,861,682	(6,279,190)	(623,729)	12,447,460	9.2%
Peralta	17,586,488	124,913,547	125,930,037	(1,016,490)	2,279,568	18,849,566	15.0%
Rancho Santiago	27,266,692	149,635,311	148,614,551	1,020,760	(2,370,325)	25,917,127	17.4%
Redwoods	2,092,646	25,534,445	25,486,773	47,672	(529,913)	1,610,405	6.3%
Rio Hondo	9,266,228	70,908,255	71,570,178	(661,923)	(506,073)	8,098,232	11.3%
Riverside	11,734,058	152,045,454	147,166,125	4,879,329	(2,361,316)	14,252,071	9.7%
San Bernardino	16,684,210	77,430,155	78,869,870	(1,439,715)	(797,873)	14,446,622	18.3%
San Diego	13,377,689	219,840,921	220,924,229	(1,083,308)	(3,642,685)	8,651,696	3.9%
San Francisco	25,492,587	182,441,821	170,515,577	11,926,244	(3,629,523)	33,789,308	19.8%
San Joaquin Delta	10,451,871	85,297,202	83,350,607	1,946,595	(1,779,629)	10,618,837	12.7%
San Jose-Evergreen	13,780,314	92,610,756	90,514,970	2,095,786	(2,657,935)	13,218,165	14.6%
San Luis Obispo County	5,913,843	48,465,291	47,500,674	964,617	(1,617,886)	5,260,574	11.1%
San Mateo County	20,124,128	141,694,473	126,732,713	14,961,760	(12,897,196)	22,188,692	17.5%
Santa Barbara	29,391,126	96,222,908	92,977,446	3,245,462	(1,176,196)	31,460,392	33.8%
Santa Clarita	8,957,907	84,535,050	81,858,106	2,676,944	(2,077,558)	9,557,293	11.7%
Santa Monica	13,971,779	150,335,559	150,318,178	17,381	(207,583)	13,781,577	9.2%
Sequoias	5,130,683	49,531,794	47,134,974	2,396,820	(418,335)	7,109,168	15.1%
Shasta-Tehama-Trinity	10,037,572	39,784,774	39,424,470	360,304	(1,967,488)	8,430,388	21.4%
Sierra Jt.	14,384,201	80,999,476	77,957,390	3,042,086	(2,711,011)	14,715,276	18.9%
Siskiyou Jt.	901,090	17,204,926	16,480,470	724,456	(299,514)	1,326,032	8.0%
Solano	4,362,696	47,582,380	48,481,601	(899,221)	(285,248)	3,178,227	6.6%
Sonoma Cou	11,944,744	105,141,266	109,026,394	(3,885,128)	(2,203,643)	5,855,973	5.4%
South Orange County	37,322,828	211,462,493	155,345,822	56,116,671	(45,826,804)	47,612,695	30.6%
Southwestern	9,460,983	87,115,155	87,257,261	(142,106)	(913,881)	8,404,996	9.6%
State Center	37,726,649	150,980,869	150,792,398	188,471	(7,647,960)	30,267,160	20.1%
Ventura	40,098,067	146,377,230	137,574,728	8,802,502	(5,021,267)	43,879,302	31.9%
Victor Valley	9,527,886	51,231,841	57,121,808	(5,889,967)	0	3,637,919	6.4%
West Hills	3,242,870	33,210,390	28,835,864	4,374,526	(3,607,498)	4,009,898	13.9%
West Kern	3,818,996	22,139,552	20,767,138	1,372,414	(717,592)	4,473,818	21.5%
West Valley	24,123,234	103,315,682	86,000,135	17,315,547	(11,950,684)	29,488,097	34.3%
Yosemite	19,521,191	90,304,436	90,714,865	(410,429)	371,161	19,481,923	21.5%
Yuba	5,255,529	46,730,763	42,502,570	4,228,193	(4,179,730)	5,303,992	12.5%
Statewide	1,088,154,755	6,752,016,737	6,469,755,102	282,261,635	(250,050,352)	1,120,366,038	17.3%

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2014-2015

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$2,792,482	\$42,021,766	\$18,932,902	\$63,747,150
Antelope Valley Joint	3,900,583	60,259,912	10,259,118	\$74,419,613
Barstow	311,582	14,308,606	4,260,729	\$18,880,917
Butte-Glenn	3,074,613	75,000,504	22,424,747	\$100,499,864
Cabrillo	2,666,092	39,733,312	30,959,279	\$73,358,683
Cerritos	4,068,005	86,182,201	20,299,234	\$110,549,440
Chabot-Las Positas	6,324,668	65,022,240	55,150,781	\$126,497,689
Chaffey	3,485,741	57,833,243	37,593,960	\$98,912,944
Citrus	2,542,973	58,053,099	15,028,629	\$75,624,701
Coast	3,294,264	70,608,383	139,798,486	\$213,701,133
Compton	627,704	32,584,497	7,047,336	\$40,259,537
Contra Costa	8,415,448	78,903,992	121,265,676	\$208,585,116
Copper Mountain	453,559	11,777,384	2,656,501	\$14,887,444
Desert	2,815,682	13,334,858	38,317,747	\$54,468,287
El Camino	5,450,713	80,577,095	45,001,008	\$131,028,816
Feather River	1,160,238	8,547,182	7,729,630	\$17,437,050
Foothill-DeAnza	2,036,035	66,891,408	152,934,340	\$221,861,783
Gavilan	3,785,927	16,116,604	18,942,790	\$38,845,321
Glendale	3,666,605	71,049,049	25,207,228	\$99,922,882
Grossmont-Cuyamaca	2,349,115	76,923,576	46,643,040	\$125,915,731
Hartnell	5,418,244	22,393,801	23,813,977	\$51,626,022
Imperial	2,877,497	36,583,514	7,594,763	\$47,055,774
Kern	5,251,990	72,945,999	58,084,986	\$136,282,975
Lake Tahoe	997,262	9,983,031	5,492,684	\$16,472,977
Lassen	971,442	11,952,544	2,554,845	\$15,478,831
Long Beach	7,854,503	98,007,610	29,691,158	\$135,553,271
Los Angeles	36,271,853	402,507,586	250,102,824	\$688,882,263
Los Rios	6,758,994	234,146,823	89,474,030	\$330,379,847
Marin	420,742	5,914,637	51,228,525	\$57,563,904
Mendocino-Lake	1,028,656	15,442,781	8,156,699	\$24,628,136
Merced	1,738,067	47,622,865	14,642,573	\$64,003,505
Mira Costa	3,614,386	11,312,710	96,770,033	\$111,697,129
Monterey Peninsula	2,410,125	20,318,544	21,099,641	\$43,828,310
Mt. San Antonio	4,700,320	130,922,506	43,307,930	\$178,930,756
Mt. San Jacinto	3,324,023	40,036,007	27,424,560	\$70,784,590
Napa Valley	2,509,414	10,744,774	27,505,335	\$40,759,523
North Orange County	5,914,244	111,938,477	92,340,654	\$210,193,375
Ohlone	1,754,788	27,785,673	29,568,385	\$59,108,846
Palo Verde	257,453	13,247,523	2,252,352	\$15,757,328
Palomar	6,654,374	46,990,870	78,903,933	\$132,549,177
Pasadena	6,527,860	91,831,435	48,423,595	\$146,782,890
Peralta	7,526,358	85,094,450	56,749,107	\$149,369,915
Rancho Santiago	11,125,714	110,144,133	64,373,729	\$185,643,576
Redwoods	1,365,373	18,275,247	11,923,677	\$31,564,297
Rio Hondo	2,032,592	67,787,297	13,852,256	\$83,672,145
Riverside	10,619,430	120,861,574	56,119,723	\$187,600,727
San Bernardino	4,895,578	65,201,282	26,374,079	\$96,470,939
San Diego	11,537,932	147,894,569	111,939,290	\$271,371,791
San Francisco	8,029,899	103,754,509	98,080,104	\$209,864,512
San Joaquin Delta	3,253,505	60,649,522	37,182,824	\$101,085,851
San Jose-Evergreen	3,467,721	13,849,245	89,207,334	\$106,524,300
San Luis Obispo County	1,577,883	15,547,640	41,370,048	\$58,495,571
San Mateo County	4,853,407	17,075,032	142,936,886	\$164,865,325
Santa Barbara	2,809,447	52,407,429	57,863,725	\$113,080,601
Santa Clarita	2,542,186	69,005,358	29,429,148	\$100,976,692
Santa Monica	5,068,030	93,876,946	80,820,546	\$179,765,522
Sequoias	3,336,854	40,900,766	15,498,492	\$59,736,112
Shasta-Tehama-Trinity	1,778,430	29,981,903	17,641,143	\$49,401,476
Sierra Jt.	1,212,373	17,373,832	76,173,074	\$94,759,279

California Community Colleges
 Summary of General Fund Revenues
 Fiscal Year 2014-2015

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	983,622	13,124,806	5,621,863	\$19,730,291
Solano	1,786,030	35,441,339	18,469,844	\$55,697,213
Sonoma Cou	2,719,694	56,953,766	61,267,408	\$120,940,868
South Orange County	2,558,497	25,104,508	206,572,479	\$234,235,484
Southwestern	3,324,433	69,615,572	29,607,848	\$102,547,853
State Center	11,141,545	123,190,655	50,207,061	\$184,539,261
Ventura	4,610,544	89,437,669	75,993,467	\$170,041,680
Victor Valley	2,306,144	49,728,598	15,359,101	\$67,393,843
West Hills	8,385,267	31,844,025	8,171,233	\$48,400,525
West Kern	3,188,727	16,925,918	10,044,072	\$30,158,717
West Valley	2,121,480	14,622,169	103,498,474	\$120,242,123
Yosemite	7,805,123	65,000,793	45,218,534	\$118,024,450
Yuba	2,605,561	29,505,908	25,690,021	\$57,801,490
Statewide	\$311,047,645	\$4,238,535,081	\$3,512,143,233	\$8,061,725,959

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2014-15

Table IV.2

<u>FEDERAL REVENUES</u>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	\$4,213	\$1,342,525	\$0	\$72,647	\$0	\$0	\$555,056	\$818,041	\$2,792,482
Antelope Valley Jt	17,138	-	291,645	99,634	47,490	3,771	493,503	2,947,402	\$3,900,583
Barstow	-	111,414	-	20,389	-	1,341	168,261	10,177	\$311,582
Butte-Glenn	18,136	561,512	143,404	46,316	54,182	96	1,890,308	360,659	\$3,074,613
Cabrillo	-	228,819	60,464	28,070	64,254	1,979	748,678	1,533,828	\$2,666,092
Cerritos	-	1,322,229	187,707	199,208	88,016	15,824	918,602	1,336,419	\$4,068,005
Chabot-Las Positas	-	275,253	334,930	98,034	-	2,935	900,010	4,713,506	\$6,324,668
Chaffey	26,056	1,262,158	-	402,210	62,095	-	638,085	1,095,137	\$3,485,741
Citrus	-	1,944,146	-	68,454	26,645	3,375	500,353	-	\$2,542,973
Coast	-	1,247,634	-	118,991	-	-	1,193,821	733,818	\$3,294,264
Compton	-	296,836	-	104,468	-	-	-	226,400	\$627,704
Contra Costa	-	1,023,290	-	158,495	526,751	6,684	1,208,401	5,491,827	\$8,415,448
Copper Mountain	-	166,596	-	29,011	34,604	71	223,277	-	\$453,559
Desert	-	-	62,793	31,612	164,772	1,948	309,335	2,245,222	\$2,815,682
El Camino	-	567,745	-	213,040	-	-	948,140	3,721,788	\$5,450,713
Feather River	165,421	749,872	-	14,218	99,234	-	50,823	80,670	\$1,160,238
Foothill-DeAnza	-	414,498	69,791	42,082	37,740	1,111	740,988	729,825	\$2,036,035
Gavilan	112,231	-	-	-	112,430	-	142,600	3,418,666	\$3,785,927
Glendale	-	-	-	206,584	528,916	17	802,538	2,128,550	\$3,666,605
Grossmont-Cuyamac	-	284,108	390,995	118,465	59,290	14,899	1,167,794	313,564	\$2,349,115
Hartnell	3,809	-	-	-	-	-	-	5,414,435	\$5,418,244
Imperial	-	1,780,531	53,236	52,192	-	-	306,631	684,907	\$2,877,497
Kern	37,204	2,026,452	71,105	-	-	4,998	956,320	2,155,911	\$5,251,990
Lake Tahoe	38,716	810,751	-	18,101	-	288	128,556	850	\$997,262
Lassen	61,738	643,817	-	-	20,247	396	245,244	-	\$971,442
Long Beach	-	973,163	-	125,625	-	139,299	887,023	5,729,393	\$7,854,503
Los Angeles	-	13,798,692	3,552,092	1,151,963	2,906,459	22,104	4,796,273	10,044,270	\$36,271,853
Los Rios	-	1,900,113	68,067	928,186	-	21,070	3,042,938	798,620	\$6,758,994
Marin	-	163,506	-	15,611	31,344	-	174,142	36,139	\$420,742
Mendocino-Lake	32,852	704,623	-	-	8,275	-	173,883	109,023	\$1,028,656
Merced	-	1,167,874	-	94,118	29,090	2,556	412,317	32,112	\$1,738,067
Mira Costa	-	1,230,998	1,424,277	59,139	25,100	4,594	305,920	564,358	\$3,614,386
Monterey Peninsula	2,169	979,869	-	39,429	133,006	2,637	130,072	1,122,943	\$2,410,125
Mt. San Antonio	-	2,153,191	-	124,966	77,970	6,525	968,056	1,369,612	\$4,700,320
Mt. San Jacinto	-	1,361,812	402,909	95,782	69,466	7,338	524,407	862,309	\$3,324,023
Napa Valley	-	568,656	-	18,957	174,794	2,020	201,493	1,543,494	\$2,509,414
North Orange County	-	1,240,434	-	160,351	57,011	5,580	1,898,622	2,552,246	\$5,914,244
Ohlone	-	-	689,246	-	-	-	191,432	874,110	\$1,754,788
Palo Verde	-	-	-	-	-	-	-	257,453	\$257,453
Palomar	-	5,772,787	-	37,538	69,905	17,745	622,224	134,175	\$6,654,374
Pasadena	16,213	4,932,040	8,579	125,465	60,575	-	533,393	851,595	\$6,527,860
Peralta	-	1,174,778	-	167,947	29,039	-	910,382	5,244,212	\$7,526,358
Rancho Santiago	-	3,511,881	152,286	96,818	16,044	-	1,813,232	5,535,453	\$11,125,714

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2014-15

Table IV.2

FEDERAL REVENUES									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Redwoods	89,926	895,032	114,260	42,954	14,320	-	194,445	14,436	\$1,365,373
Rio Hondo	-	379,102	-	-	535,789	-	-	1,117,701	\$2,032,592
Riverside	-	6,044,277	-	187,414	1,253,127	6,091	1,352,122	1,776,399	\$10,619,430
San Bernardino	-	3,278,673	-	70,164	67,053	14,422	490,836	974,430	\$4,895,578
San Diego	-	784,247	-	-	-	30,145	1,981,255	8,742,285	\$11,537,932
San Francisco	-	1,553,587	155,697	92,728	-	-	1,243,425	4,984,462	\$8,029,899
San Joaquin Delta	-	467,253	-	-	100,807	2,253	1,124,735	1,558,457	\$3,253,505
San Jose-Evergreen	-	2,103,185	578,147	101,809	-	8,225	520,608	155,747	\$3,467,721
San Luis Obispo Cou	4,650	107,954	-	47,014	11,590	2,088	375,202	1,029,385	\$1,577,883
San Mateo County	-	3,376,360	32,000	96,377	-	-	641,417	707,253	\$4,853,407
Santa Barbara	-	-	305,856	36,703	333,889	-	737,618	1,395,381	\$2,809,447
Santa Clarita	-	946,168	-	62,785	60,485	4,783	391,271	1,076,694	\$2,542,186
Santa Monica	-	2,924,379	78,665	64,259	118,373	-	663,121	1,219,233	\$5,068,030
Sequoias	22,072	1,780,397	148,998	42,156	338,605	4,503	387,510	612,613	\$3,336,854
Shasta-Tehama-Trini	68,625	1,034,140	-	73,652	40,603	3,645	340,707	217,058	\$1,778,430
Sierra Jt.	25,156	490,203	-	41,481	(4,424)	6,228	512,792	140,937	\$1,212,373
Siskiyou Jt.	129,584	-	-	-	4,505	-	146,403	703,130	\$983,622
Solano	-	179,097	63,524	47,267	1,379	274,676	394,971	825,116	\$1,786,030
Sonoma County	-	-	-	91,265	72,431	5,094	542,372	2,008,532	\$2,719,694
South Orange County	7,176	333,378	-	72,298	6,701	-	738,897	1,400,047	\$2,558,497
Southwestern	-	371,256	-	-	71,599	-	855,269	2,026,309	\$3,324,433
State Center	-	6,288,302	785,164	228,671	84,050	9,112	1,468,361	2,277,885	\$11,141,545
Ventura	-	3,052,122	-	147,870	-	8,167	770,955	631,430	\$4,610,544
Victor Valley	-	349,754	-	120,073	183,773	10,768	-	1,641,776	\$2,306,144
West Hills	-	2,163,597	1,131,662	267,032	-	1,584	405,995	4,415,397	\$8,385,267
West Kern	-	-	-	-	2,156,270	-	-	1,032,457	\$3,188,727
West Valley	-	-	-	66,111	-	-	372,047	1,683,322	\$2,121,480
Yosemite	12,919	1,692,233	-	127,510	1,534,517	6,581	730,967	3,700,396	\$7,805,123
Yuba	9,149	1,653,723	-	96,818	-	3,945	407,909	434,017	\$2,605,561
Statewide	\$905,153	\$100,943,022	\$11,357,499	\$7,608,527	\$12,600,186	\$693,511	\$50,614,343	\$126,325,404	\$311,047,645

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2014-15

Table IV.2

<u>STATE REVENUES</u>									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	
Allan Hancock	32,657	25,108,095	133,281	0	537,461	671,802	0	313,707	
Antelope Valley Jt	213,882	39,490,134	285,279	-	750,867	995,434	99,633	837,985	
Barstow	-	8,177,319	52,879	-	430,369	211,203	-	211,823	
Butte-Glenn	-	29,987,060	488,254	-	1,076,621	616,210	46,315	398,264	
Cabrillo	-	13,962,780	6,604,376	-	309,234	1,269,057	28,069	424,550	
Cerritos	-	51,542,120	2,393,074	-	797,645	1,915,197	-	492,987	
Chabot-Las Positas	176,850	35,806,887	198,240	122,565	762,335	1,500,989	-	420,258	
Chaffey	29,139,717	1,563,128	527,119	-	866,586	1,482,160	-	423,492	
Citrus	-	38,579,048	162,026	-	728,144	938,922	-	294,573	
Coast	-	16,494,645	1,209,855	-	2,383,496	3,171,985	-	525,869	
Compton	-	20,519,732	659,076	-	857,960	409,585	-	441,749	
Contra Costa	78,970	26,923,176	1,153,454	154,387	2,466,929	3,014,774	-	647,673	
Copper Mountain	7,476,295	4,644	33,056	6,565	217,259	394,417	-	126,215	
Desert	1,027,374	(1,805,341)	171,674	63,050	367,293	753,155	31,612	271,462	
El Camino	-	45,728,927	1,535,739	-	1,025,216	1,934,347	-	506,072	
Feather River	-	3,680,357	19,370	-	212,077	194,189	-	66,117	
Foothill-DeAnza	1,130,124	13,476,310	1,009,154	-	1,595,131	3,849,569	41,693	370,949	
Gavilan	-	5,369,126	348,446	440,453	686,516	-	76,217	375,817	
Glendale	-	44,050,131	680,649	53,149	-	1,359,711	19,504	1,153,422	
Grossmont-Cuyamac	-	37,246,621	689,552	-	1,255,939	2,187,630	154,296	1,172,505	
Hartnell	17,093	8,545,010	256,402	-	690,639	496,766	-	218,997	
Imperial	8,124	22,249,831	149,230	666	907,365	432,588	-	779,551	
Kern	98,189	31,687,008	729,792	-	1,950,067	1,781,210	132,751	573,530	
Lake Tahoe	-	5,702,838	62,429	-	127,133	202,790	-	73,241	
Lassen	-	7,661,376	-	-	312,949	247,735	31,246	129,676	
Long Beach	-	62,158,129	-	-	966,610	1,562,309	-	684,539	
Los Angeles	179,709	207,279,112	3,417,693	-	5,830,148	7,221,414	711,565	4,450,374	
Los Rios	299,235	141,950,299	2,165,489	-	3,360,648	4,846,928	-	1,746,299	
Marin	-	-	189,074	-	384,536	832,351	-	130,308	
Mendocino-Lake	-	8,364,698	106,668	-	351,388	336,810	33,703	144,168	
Merced	-	28,885,467	410,021	-	1,215,869	841,164	-	399,912	
Mira Costa	-	-	148,535	-	604,451	989,638	-	268,412	
Monterey Peninsula	-	10,022,505	(1,388,825)	-	662,633	626,661	-	168,856	
Mt. San Antonio	-	83,544,770	67,002	-	788,592	3,471,115	-	537,694	
Mt. San Jacinto	20,740,759	-	188,670	1,186,681	519,714	5,000	-	-	
Napa Valley	36,384	993,589	68,375	-	467,242	1,071,542	18,957	104,891	
North Orange County	-	54,388,000	1,405,371	-	1,760,474	3,117,800	-	642,678	
Ohlone	-	13,374,794	-	825	295,910	1,841,241	-	169,214	
Palo Verde	-	8,031,017	38,720	-	323,036	202,724	29,283	135,106	
Palomar	722,281	11,761,821	636,800	-	970,746	1,144,749	-	177,427	
Pasadena	-	58,237,755	733,423	30,500	884,001	1,117,025	-	-	
Peralta	(4,850)	45,216,645	284,473	-	2,277,798	2,707,096	-	694,885	
Rancho Santiago	1,494,100	54,571,608	942,321	-	1,530,510	1,935,163	-	391,181	

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<u>STATE REVENUES</u>								
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids
Redwoods	-	8,576,596	164,733	-	809,574	696,461	107,479	205,545
Rio Hondo	952,812	43,350,216	-	-	1,348,436	855,152	71,827	308,560
Riverside	-	70,599,955	1,524,422	-	1,405,876	3,016,245	-	900,144
San Bernardino	36,136,557	-	543,466	-	1,002,148	1,201,242	70,163	565,504
San Diego	318,031	68,711,583	579,056	-	1,528,245	4,788,272	295,936	1,266,456
San Francisco	197,663	58,023,820	1,207,424	-	1,301,807	2,432,543	-	385,691
San Joaquin Delta	158,074	34,474,587	(346,718)	-	1,281,742	1,132,076	-	455,443
San Jose-Evergreen	-	-	244,248	-	1,424,125	1,073,989	-	430,035
San Luis Obispo Cou	-	814,461	321,808	-	373,474	732,020	-	-
San Mateo County	77,035	-	236,455	-	1,345,035	1,690,806	-	404,280
Santa Barbara	-	26,063,918	510,491	79,691	990,158	1,413,913	-	157,104
Santa Clarita	-	40,358,914	459,245	-	420,017	1,121,870	-	289,622
Santa Monica	-	57,713,629	833,411	-	1,010,450	2,211,830	-	301,105
Sequoias	-	24,283,907	174,880	-	859,235	1,200,564	42,155	362,388
Shasta-Tehama-Trini	(5,132)	13,896,998	460,013	-	834,137	522,143	-	344,153
Sierra Jt.	-	1,304,180	530,052	-	580,193	963,322	41,480	249,954
Siskiyou Jt.	-	8,233,591	83,896	-	-	317,943	31,976	30,678
Solano	-	20,352,802	-	-	383,029	436,099	-	206,723
Sonoma County	70,677	23,639,993	991,399	29,592	595,961	3,095,576	-	426,722
South Orange County	-	-	760,210	-	1,190,874	2,659,169	-	309,429
Southwestern	-	40,618,951	259,251	-	1,823,141	1,750,284	85,018	396,103
State Center	-	70,892,732	1,327,350	-	1,672,920	3,362,979	-	824,922
Ventura	-	43,193,068	2,784,784	-	1,718,249	2,464,915	-	602,433
Victor Valley	-	28,052,391	355,233	-	958,328	615,315	-	454,511
West Hills	-	18,640,440	199,427	-	639,160	502,361	-	320,338
West Kern	-	8,067,052	90,000	-	239,025	298,254	29,654	131,637
West Valley	-	-	-	-	1,130,061	1,364,581	-	299,056
Yosemite	11,582	32,274,849	367,374	2,896,727	1,502,367	2,320,492	-	547,813
Yuba	-	11,806,359	243,563	725,573	805,388	839,109	-	403,432
Statewide	\$100,784,192	\$2,074,476,163	\$43,871,689	\$5,790,424	\$73,682,692	\$108,981,680	\$2,230,532	\$33,676,209

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Table IV.2

<u>STATE REVENUES</u>									
	Telecom & Tech Infrastrct	Other Categorical Apportionment	Education Protection Account	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds
Allan Hancock	0	2,817,736	8,956,324	0	903,871	75,842	0	0	1,570,994
Antelope Valley Jt	-	3,775,114	10,793,468	293,003	-	39,463	-	-	1,889,957
Barstow	-	1,442,781	2,796,549	-	309,335	38,122	-	-	460,513
Butte-Glenn	8,948,811	2,331,620	10,113,498	1,465,020	16,390,635	245,074	27,682	-	1,830,943
Cabrillo	-	1,678,355	9,982,558	-	2,959,243	150,793	9,687	6,661	1,613,753
Cerritos	-	8,629,342	15,546,827	-	52,894	56,186	-	333	2,897,418
Chabot-Las Positas	-	-	15,139,435	-	6,994,083	215,296	-	-	2,818,307
Chaffey	4,067	4,695,367	13,413,812	-	1,716,379	-	288,376	-	2,687,805
Citrus	-	2,496,497	10,193,625	-	987,969	31,651	-	-	2,499,054
Coast	-	9,614,319	28,687,050	-	116,340	-	690,122	14	5,361,103
Compton	-	2,081,837	5,558,359	-	601,565	-	-	27,780	988,218
Contra Costa	100	6,793,608	26,449,144	2,464,651	807,457	670,831	-	7,536	5,319,704
Copper Mountain	-	776,482	2,042,755	227,555	192,856	18,477	-	-	230,755
Desert	-	2,150,086	6,867,197	-	1,068,864	327,818	471	-	1,352,670
El Camino	-	3,720,162	17,547,895	1,079,498	3,035,986	187,572	-	12	3,305,376
Feather River	-	665,021	2,025,255	-	1,150,701	38,524	55,187	-	287,915
Foothill-DeAnza	31,365	14,586,202	22,382,026	-	522,512	461,637	22	-	5,333,741
Gavilan	-	2,253,857	5,055,410	42,799	170,438	101,776	8	-	908,463
Glendale	-	5,264,662	13,430,980	-	1,178,193	66,032	-	-	2,695,852
Grossmont-Cuyamac	-	5,396,447	16,392,417	-	7,567,613	-	279,684	-	3,302,086
Hartnell	-	3,705,458	6,743,380	-	-	110,282	-	-	1,118,414
Imperial	-	3,533,811	6,603,880	-	257,219	24,483	-	78,665	1,080,038
Kern	-	7,700,559	18,736,948	2,475,148	-	441,962	550	-	3,380,530
Lake Tahoe	-	1,182,647	2,162,165	-	-	39,699	205	-	307,465
Lassen	-	694,512	2,231,907	312,006	8,973	31,567	10,481	-	279,953
Long Beach	-	5,818,264	18,611,805	-	2,721,123	67,155	-	-	3,165,901
Los Angeles	-	39,962,952	94,506,345	8,933,548	-	1,178,509	-	2,667,784	17,485,483
Los Rios	-	13,907,897	47,794,800	-	5,329,220	616,871	19,610	2,095	8,485,924
Marin	-	1,504,157	387,363	-	320,396	261,987	-	2,448	627,110
Mendocino-Lake	-	1,962,316	3,409,844	-	169,351	70,351	18,096	-	306,157
Merced	-	2,256,509	9,139,897	618,454	1,332,993	102,394	-	3,437	1,732,182
Mira Costa	-	3,602,200	1,101,913	-	1,249,013	683,909	-	-	1,907,434
Monterey Peninsula	-	2,203,799	5,807,566	-	357,911	86,817	-	-	1,050,617
Mt. San Antonio	-	7,446,456	25,184,227	-	1,822,765	129,721	-	94	5,134,398
Mt. San Jacinto	406,002	3,252,293	9,954,895	-	574,345	319,001	-	461	1,908,911
Napa Valley	-	2,220,497	4,062,792	-	213,373	125,850	-	-	955,277
North Orange County	9,483	11,268,722	29,048,741	-	1,960,905	415,131	9	-	5,431,165
Ohlone	-	1,858,466	7,320,673	570,838	102,141	127,404	-	-	1,379,446
Palo Verde	-	98,024	2,277,813	-	1,250,448	14,695	-	17	208,341
Palomar	-	7,143,619	16,700,259	-	2,587,654	485,042	-	-	3,294,402
Pasadena	-	4,650,775	19,528,621	-	983,840	161,165	-	14,813	3,860,187
Peralta	-	5,499,621	18,948,957	-	4,119,891	168,246	-	-	3,439,749
Rancho Santiago	14,452	9,217,113	24,593,717	-	8,122,379	295,240	6	-	4,948,474

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	<u>STATE REVENUES</u>								
	Telecom & Tech Infrastrct	Other Categorical Apportionment	Education Protection Account	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds
Redwoods	-	1,465,853	4,235,087	-	554,430	130,333	279,597	-	778,148
Rio Hondo	-	5,437,651	11,504,115	-	-	39,460	-	-	2,100,906
Riverside	-	4,053,505	24,858,375	-	7,791,052	443,420	-	641	4,374,241
San Bernardino	-	6,646,780	13,538,804	-	1,624,128	-	232,956	-	2,618,466
San Diego	-	15,058,914	36,521,842	-	5,261,667	697,670	-	-	7,497,784
San Francisco	-	6,938,236	27,451,228	-	353,174	-	-	-	3,483,296
San Joaquin Delta	-	2,775,155	14,503,483	-	2,264,526	235,939	64	57	2,598,636
San Jose-Evergreen	-	4,205,186	1,234,545	-	1,294,888	-	462,037	-	2,043,617
San Luis Obispo Cou	-	2,677,576	6,574,833	-	1,682,310	231,037	-	-	1,488,307
San Mateo County	21,080	4,224,051	1,742,772	-	1,384,669	619,015	6,579	1,018	3,143,385
Santa Barbara	-	2,505,255	12,226,911	-	4,542,836	150,050	-	-	2,804,884
Santa Clarita	-	5,672,277	13,143,367	-	3,471,825	100,043	-	-	2,888,138
Santa Monica	-	6,799,420	18,304,019	-	719,605	97,867	-	-	4,335,265
Sequoias	-	1,942,408	8,599,288	-	1,021,238	147,072	37	44	1,679,981
Shasta-Tehama-Trinii	2,113	2,225,279	6,471,105	-	3,057,335	229,559	126,081	501	1,013,834
Sierra Jt.	-	5,245,043	3,399,249	-	946,905	566,728	36,594	-	2,463,298
Siskiyou Jt.	-	601,585	2,717,178	72,183	342,064	57,538	91,389	-	375,305
Solano	-	3,740,999	7,587,181	208,408	187,195	125,520	-	236,051	1,164,251
Sonoma County	-	6,088,908	16,665,890	-	515,405	374,180	7,051	-	3,013,428
South Orange County	29,770	6,866,064	2,784,886	-	2,155,066	1,184,736	25	-	5,370,017
Southwestern	-	-	14,558,809	797,881	4,371,814	-	-	181,988	2,145,494
State Center	-	9,326,758	25,593,283	-	3,474,288	430,761	11,971	1	4,367,483
Ventura	-	9,373,201	22,958,164	-	-	480,921	-	3,921	4,018,868
Victor Valley	1,194,987	-	8,779,140	100,526	6,731,393	129,461	-	-	1,680,626
West Hills	-	2,480,409	5,644,760	-	2,168,565	66,786	-	14	814,975
West Kern	-	223,648	3,711,832	-	3,524,020	92,945	-	-	422,409
West Valley	-	3,645,641	1,348,300	574,022	2,094,634	504,285	83	-	2,155,763
Yosemite	-	3,437,306	15,351,518	674,714	1,651,914	496,670	9,272	30,062	2,611,192
Yuba	-	-	8,172,438	-	4,534,785	269,690	21,636	1	1,170,709
Statewide	\$10,662,230	\$345,517,270	\$958,415,494	\$20,910,254	\$147,932,605	\$16,584,261	\$2,685,568	\$3,266,449	\$193,464,891

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	<u>LOCAL REVENUES</u>							
	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years
Allan Hancock	682,304	0	217,692	42,021,766	12,108,195	218,479	630,033	-100,780
Antelope Valley Jt	795,693	-	-	60,259,912	5,176,932	119,044	232,437	101,479
Barstow	177,713	-	-	14,308,606	3,988,572	54,166	191,589	37,070
Butte-Glenn	800,669	-	233,828	75,000,504	13,207,671	191,357	811,535	7,666
Cabrillo	734,196	-	-	39,733,312	19,671,357	256,847	423,711	60,565
Cerritos	1,201,592	361,671	294,915	86,182,201	7,501,085	241,562	212,263	206,750
Chabot-Las Positas	456,311	410,684	-	65,022,240	23,321,233	660,950	1,405,679	(602,799)
Chaffey	-	-	1,025,235	57,833,243	24,290,808	443,173	1,061,481	232,617
Citrus	501,100	-	640,490	58,053,099	4,193,110	118,154	94,581	108,472
Coast	2,353,585	-	-	70,608,383	93,100,524	2,674,924	3,576,660	1,542,715
Compton	437,292	-	1,344	32,584,497	3,747,505	114,816	49,447	94,617
Contra Costa	1,951,598	-	-	78,903,992	69,153,043	871,342	2,676,580	-
Copper Mountain	-	-	30,053	11,777,384	1,576,627	27,730	92,116	18,524
Desert	536,542	-	150,931	13,334,858	23,984,912	514,378	1,117,992	765,848
El Camino	815,643	2,512	152,138	80,577,095	24,635,336	698,132	974,272	606,815
Feather River	115,297	-	37,172	8,547,182	4,156,514	31,371	109,386	-
Foothill-DeAnza	1,959,878	-	141,095	66,891,408	76,218,274	2,767,955	6,382,388	-
Gavilan	236,717	-	50,561	16,116,604	13,545,807	418,181	1,017,331	6,116
Glendale	1,096,764	-	-	71,049,049	8,512,979	256,171	240,775	160,867
Grossmont-Cuyamac	788,699	-	490,087	76,923,576	32,580,012	796,296	1,090,638	(26,374)
Hartnell	491,360	-	-	22,393,801	18,519,308	360,149	737,774	106,747
Imperial	478,063	-	-	36,583,514	6,891,289	108,055	868,923	-
Kern	524,891	-	2,732,864	72,945,999	48,258,453	1,606,579	4,456,020	202,891
Lake Tahoe	122,346	-	73	9,983,031	3,504,911	66,197	80,239	3,814
Lassen	117,408	-	(117,245)	11,952,544	1,778,830	4,484	96,828	-
Long Beach	1,436,642	815,133	-	98,007,610	10,579,494	327,778	236,126	305,023
Los Angeles	7,273,855	1,409,095	-	402,507,586	156,653,302	5,734,245	3,942,656	4,245,540
Los Rios	3,621,508	-	-	234,146,823	49,882,270	876,276	1,821,624	52,379
Marin	315,807	-	959,100	5,914,637	42,741,694	1,164,582	919,932	130,797
Mendocino-Lake	169,231	-	-	15,442,781	5,639,482	30,885	182,054	5,644
Merced	684,566	-	-	47,622,865	8,815,468	179,742	654,532	29,540
Mira Costa	757,205	-	-	11,312,710	78,719,087	1,792,999	2,668,639	(66,170)
Monterey Peninsula	480,584	-	239,420	20,318,544	14,577,695	917,698	581,584	185,163
Mt. San Antonio	2,123,124	-	672,548	130,922,506	17,324,120	516,172	417,380	412,153
Mt. San Jacinto	761,147	-	218,128	40,036,007	22,692,769	374,740	1,034,248	590,596
Napa Valley	399,885	-	6,120	10,744,774	23,721,815	457,346	974,465	20,769
North Orange County	2,487,242	-	2,756	111,938,477	56,812,098	1,609,344	3,024,098	927,730
Ohlone	569,241	-	175,480	27,785,673	14,494,769	424,956	835,323	(433,891)
Palo Verde	101,189	-	537,110	13,247,523	1,269,477	30,848	50,201	38,609
Palomar	1,363,126	2,944	-	46,990,870	57,705,175	1,458,301	1,888,314	(46,441)
Pasadena	1,540,004	-	89,326	91,831,435	20,974,101	550,882	821,242	482,203
Peralta	1,293,620	-	448,319	85,094,450	18,117,011	447,550	1,104,284	(472,702)
Rancho Santiago	2,087,869	-	-	110,144,133	39,961,546	1,144,948	1,529,150	662,064

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	<u>LOCAL REVENUES</u>							
	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years
Redwoods	271,411	-	-	18,275,247	9,200,784	55,902	354,602	25,555
Rio Hondo	914,320	-	903,842	67,787,297	5,185,926	148,141	124,062	46,346
Riverside	1,893,698	-	-	120,861,574	32,179,009	690,736	1,469,597	1,023,603
San Bernardino	1,021,068	-	-	65,201,282	19,365,437	372,255	1,156,144	231,216
San Diego	2,984,276	-	2,384,837	147,894,569	73,655,822	2,090,119	2,759,526	(68,493)
San Francisco	1,882,810	-	96,817	103,754,509	23,167,032	-	1,587,373	252,449
San Joaquin Delta	1,116,458	-	-	60,649,522	21,277,038	240,710	1,232,640	81,601
San Jose-Evergreen	929,566	-	507,009	13,849,245	67,320,287	2,782,207	5,911,482	-
San Luis Obispo Cou	606,148	-	45,666	15,547,640	30,545,354	706,688	736,344	(15,952)
San Mateo County	1,363,945	814,907	-	17,075,032	100,167,215	3,381,066	5,161,836	(22,057)
Santa Barbara	961,791	-	427	52,407,429	23,178,789	414,511	1,097,281	(123,009)
Santa Clarita	1,080,040	-	-	69,005,358	13,092,561	356,276	509,826	282,684
Santa Monica	1,544,990	-	5,355	93,876,946	12,711,869	347,025	520,962	489,691
Sequoias	587,569	-	-	40,900,766	12,227,160	104,008	689,466	373,679
Shasta-Tehama-Trini	489,214	-	314,570	29,981,903	13,004,737	204,741	582,847	15,072
Sierra Jt.	1,046,834	-	-	17,373,832	57,313,242	1,238,207	1,377,554	10,746
Siskiyou Jt.	169,480	-	-	13,124,806	3,357,549	441	179,788	6,013
Solano	613,410	-	199,671	35,441,339	9,621,205	174,215	650,655	(37,176)
Sonoma County	1,431,431	-	7,553	56,953,766	40,861,169	819,020	1,420,270	16,916
South Orange County	1,794,262	-	-	25,104,508	161,754,438	4,540,282	6,160,059	113,349
Southwestern	1,087,602	-	1,539,236	69,615,572	18,853,557	511,186	697,658	(17,608)
State Center	1,905,207	-	-	123,190,655	36,172,249	570,591	1,624,700	355,058
Ventura	1,835,662	-	3,483	89,437,669	47,213,742	832,087	1,506,404	95,819
Victor Valley	676,687	-	-	49,728,598	10,847,678	192,916	646,002	131,071
West Hills	366,790	-	-	31,844,025	5,361,941	65,567	247,971	38,528
West Kern	70,886	24,531	25	16,925,918	8,110,381	364,638	1,000,214	5,520
West Valley	1,032,995	472,748	-	14,622,169	71,744,446	3,027,475	6,456,643	-
Yosemite	465,716	351,225	-	65,000,793	32,638,848	321,839	1,809,770	182,842
Yuba	477,748	-	35,477	29,505,908	20,369,304	226,871	925,205	405,464
Statewide	\$75,463,520	\$4,665,450	\$15,473,508	\$4,238,535,081	\$2,164,803,429	\$56,439,504	\$99,913,411	\$14,501,553

California Community Colleges
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Table IV.2

	<u>LOCAL REVENUES</u>							
	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income
Allan Hancock	381,665	16,819	557,205	195,260	0	145,838	34,816	60,243
Antelope Valley Jt	-	-	-	10,000	-	-	10,000	98,257
Barstow	(1,352,642)	49,249	105,000	112,720	-	8,394	32,687	22,738
Butte-Glenn	(3,494,865)	51,807	5,495	-	948,552	39,406	57,120	404,205
Cabrillo	7,414	146,101	489,264	-	-	244,582	401,683	68,001
Cerritos	4,207,729	843,606	-	240,240	-	122,033	82,847	150,565
Chabot-Las Positas	3,848,416	254,144	384,828	-	6,218,570	54	919,098	23,394
Chaffey	(10,253,076)	817,194	-	116,688	91,475	-	159,301	84,993
Citrus	-	14,311	-	-	-	-	42,015	146,076
Coast	656,554	728,958	-	15,782	-	70,300	3,417,092	217,746
Compton	-	507,236	107,204	-	436,425	35,473	25,325	105,649
Contra Costa	5,329,334	128,777	223,033	111,625	-	92,121	535,473	137,393
Copper Mountain	(655,366)	-	359,124	12,590	179,665	12,400	-	7,851
Desert	(4,491,144)	257,063	-	-	546,268	-	42,810	27,275
El Camino	-	323,405	20,000	154,993	-	55,248	555,782	143,753
Feather River	519,931	-	-	-	-	-	-	15,852
Foothill-DeAnza	(4,375,052)	-	682,769	228,546	-	418,975	1,253,786	546,418
Gavilan	(447,588)	-	1,500	126,273	-	31,738	254,762	35,978
Glendale	1,747,565	1,042,707	63,090	-	702,022	133,219	16,707	72,658
Grossmont-Cuyamac	(3,391,849)	669,047	600	247,000	-	-	7,930	66,441
Hartnell	(520,054)	179,352	120,423	-	-	-	-	-
Imperial	(3,379,042)	41,784	-	-	-	109,954	-	49,116
Kern	(9,193,762)	-	241,644	246,894	244,899	187,434	329,886	194,902
Lake Tahoe	-	-	721	-	47,800	20,577	99,174	4,565
Lassen	(393,753)	-	-	-	-	(155)	2,550	8,163
Long Beach	2,871,187	2,027,658	2,621,289	-	-	-	401,743	274,757
Los Angeles	-	-	-	-	-	115,524	4,393,203	713,305
Los Rios	3,875,749	194,275	259,625	1,419,999	80,426	1,110,981	1,120,051	123,221
Marin	-	48,576	326,185	-	190,419	-	189,770	12,341
Mendocino-Lake	(29,172)	38,796	109,686	23,289	-	-	27,311	338
Merced	(638,758)	37,829	-	97,092	-	68,320	18,600	45,483
Mira Costa	-	-	-	-	-	73,476	57,693	120,550
Monterey Peninsula	539,540	21,454	193,317	-	-	9,964	28,942	48,006
Mt. San Antonio	3,898,947	389,794	291,572	167,496	202,616	234,338	377,462	308,126
Mt. San Jacinto	(4,407,545)	217,860	-	76,203	-	919	56,391	46,432
Napa Valley	(3,426,603)	130,606	110,665	134,427	133,135	828	148,883	29,735
North Orange County	394,843	695,918	-	53,135	302,107	402,839	1,816,386	277,201
Ohlone	1,635,095	-	177,825	60,766	-	64,317	614,189	42,147
Palo Verde	(160,396)	73,944	109,468	-	12,115	-	-	9,180
Palomar	(5,257,393)	-	300,568	2,902,700	548,055	413,088	93,190	19,837
Pasadena	-	1,584,935	904,797	-	6,168	-	259,411	123,402
Peralta	14,197,660	-	-	522,672	37,672	101,440	1,350,853	(70,289)
Rancho Santiago	281,777	147,273	61	45,083	10,889	722	350,740	271,538

California Community Colleges
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Table IV.2

	<u>LOCAL REVENUES</u>							
	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income
Redwoods	(278,479)	(232,372)	79,466	13,600	23,125	3,271	3,603	42,853
Rio Hondo	-	67,747	29,583	-	86,782	-	76,227	231,799
Riverside	(6,119,488)	752,013	276,841	1,308,513	-	1,337,582	296,613	106,690
San Bernardino	(8,012,414)	362,954	5,700	124,150	322,725	509	227,898	82,053
San Diego	33,804	236,322	-	-	-	41,632	482,293	288,920
San Francisco	31,442,692	665,132	816,702	2,136,151	2,433,085	1,739	179,346	157,012
San Joaquin Delta	2,217,412	124,180	-	221,422	3,275,321	152,422	488,779	57,373
San Jose-Evergreen	-	742,766	91,610	-	428,642	-	1,296,014	81,933
San Luis Obispo Cou	353,740	-	1,032,767	97,500	403,341	795	200,368	91,722
San Mateo County	-	2,100,343	1,737,842	5,986	885,981	123,545	1,640,699	1,291,430
Santa Barbara	87,053	-	1,312,808	-	-	967,996	997,247	189,598
Santa Clarita	-	11,607	408,368	-	-	-	1,742,595	78,900
Santa Monica	1,630,112	512,695	2,961,970	1,552,132	-	-	133,293	177,496
Sequoias	(2,802,325)	181,573	-	-	-	-	190,223	127,889
Shasta-Tehama-Trinit	(1,639,987)	27,113	136,508	22,486	8,080	117,808	157,093	51,371
Sierra Jt.	1,454,262	168,708	494,508	61,866	355,439	724,112	57,703	298,802
Siskiyou Jt.	(194,679)	-	139,416	-	51,510	3,233	43,857	44,115
Solano	955,757	52,568	-	355,582	-	63,088	22,214	57,525
Sonoma County	591,171	-	-	202,118	-	173,136	94,668	83,947
South Orange County	-	-	-	-	4,446	660,192	514,986	232,349
Southwestern	-	138,041	-	433,942	56,942	72,444	235,338	88,206
State Center	(4,862,114)	164,038	-	38,975	598,401	20,629	88,228	488,199
Ventura	(181,248)	726,655	5,608	6,428	224,064	134,654	820,460	315,533
Victor Valley	(4,556,024)	62,470	-	356,202	-	-	197,938	68,073
West Hills	(1,178,381)	46,016	557,235	507,936	-	9,752	54,161	133,237
West Kern	-	3,081	-	-	28,752	168	50	74,612
West Valley	-	491,722	2,915,158	-	-	-	94,400	227,375
Yosemite	(2,999,563)	-	232,279	488,923	300,825	-	41,756	161,817
Yuba	125,990	-	4,200	47,108	284,317	(8)	18,294	27,315
Statewide	(5,407,363)	\$19,085,850	\$22,005,527	\$15,302,493	\$20,711,056	\$8,933,046	\$29,982,006	\$10,445,686

California Community Colleges
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Table IV.2

	<u>LOCAL REVENUES</u>							
	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non-District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records
Allan Hancock	120,572	-	2,522,364	-	467,245	276,922	-	48,077
Antelope Valley Jt Barstow	50,000	-	2,194,501	-	637,643	53,652	-	9,906
Butte-Glenn	75,465	-	3,333,790	-	584,075	138,868	-	59,581
Cabrillo	1,110,228	-	4,695,483	-	588,315	-	-	-
Cerritos	93,647	-	4,267,554	-	-	175,510	-	65,692
Chabot-Las Positas	2,016,382	-	8,280,515	-	661,296	66,791	-	111,320
Chaffey	384,996	-	4,631,869	-	807,575	383,460	-	67,658
Citrus	-	-	4,591,812	-	526,776	-	-	25,840
Coast	-	-	14,411,613	-	1,612,708	410,232	-	48,441
Compton	-	-	5,943,361	-	-	-	-	9,650
Contra Costa	96,362	-	15,883,612	-	-	129,958	1,571,425	348,760
Copper Mountain	8,521	-	206,874	-	-	-	-	7,349
Desert	200,981	-	2,031,573	-	474,778	15,475	760	35,392
El Camino	762,021	-	7,517,019	-	820,789	-	-	107,702
Feather River	7,463	55,309	745,828	-	46,386	-	10,705	5,980
Foothill-DeAnza	281,048	-	22,011,750	52,295	1,963,628	20,764	-	256,630
Gavilan	131,397	-	1,713,376	-	155,912	159,309	-	-
Glendale	824,567	-	4,269,677	95,683	702,710	196,739	-	96,083
Grossmont-Cuyamac	265,067	-	7,063,479	-	713,185	-	12,218	80,075
Hartnell	-	-	1,825,241	-	-	-	-	45,143
Imperial	78,924	-	1,142,969	-	339,922	-	-	20,529
Kern	238,220	-	23,162,301	-	567,200	108,099	-	110,426
Lake Tahoe	233,072	-	828,855	4,974	12,001	83,761	-	13,080
Lassen	54,191	-	450,638	-	17,873	16,866	-	7,678
Long Beach	69,712	-	5,081,848	-	1,123,579	97,733	-	98,145
Los Angeles	5,819,439	-	27,212,623	-	5,119,705	-	-	788,323
Los Rios	131,549	-	15,356,161	15,612	-	325,621	-	247,269
Marin	740,540	-	2,001,789	-	225,195	1,841	-	15,526
Mendocino-Lake	14,369	-	655,569	-	108,253	51,092	-	8,509
Merced	277,424	-	1,964,271	-	381,485	-	-	54,188
Mira Costa	2,891,767	-	5,931,781	9,423	666,407	27,790	-	25,728
Monterey Peninsula	-	-	2,778,763	-	293,101	13,810	51,451	75,927
Mt. San Antonio	1,068,032	-	8,134,847	12,577	-	181,014	-	143,956
Mt. San Jacinto	525,229	-	2,929,766	-	-	38,774	-	27,038
Napa Valley	787,153	-	2,231,925	-	194,908	519,239	8,166	33,021
North Orange County	527,505	-	11,798,554	-	1,449,856	153,799	-	152,196
Ohlone	2,248,920	-	7,987,126	-	350,567	-	-	10,344
Palo Verde	-	-	453,572	-	-	-	-	1,990
Palomar	-	-	9,290,559	10,888	1,376,341	311,583	2,917	150,508
Pasadena	530,177	-	25,570,786	-	825,893	114,084	1,037,676	49,618
Peralta	193,372	-	6,804,602	-	50	-	-	97,663
Rancho Santiago	-	-	8,744,537	-	1,231,808	72,577	-	44,578

California Community Colleges
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Table IV.2

<u>LOCAL REVENUES</u>								
	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records
Redwoods	-	-	1,185,898	-	182,834	24,889	-	24,134
Rio Hondo	181,626	-	3,235,523	-	675,785	-	1,993	225,266
Riverside	176,654	-	8,326,152	-	1,408,609	-	-	134,569
San Bernardino	62,600	-	4,011,381	281,711	728,184	-	64,096	124,470
San Diego	-	-	11,993,192	-	1,810,002	-	-	208,971
San Francisco	1,385	-	8,664,514	-	982,343	-	-	315
San Joaquin Delta	309,727	-	4,173,046	-	-	11,362	-	84,588
San Jose-Evergreen	-	-	4,779,540	-	573,797	43,570	-	-
San Luis Obispo Cou	445,777	-	3,993,008	-	347,566	96,470	-	35,531
San Mateo County	700,094	-	9,435,713	-	1,467,462	-	-	113,768
Santa Barbara	50,881	-	9,261,140	-	678,304	96,945	-	74,498
Santa Clarita	182,912	-	7,880,666	-	825,651	34,765	-	117,937
Santa Monica	610,638	-	13,551,604	-	1,367,373	-	4,459,612	428,303
Sequoias	-	-	1,987,713	-	471,374	80,242	-	18,473
Shasta-Tehama-Trini	204,063	-	2,110,838	-	353,018	76,855	-	59,348
Sierra Jt.	1,402,197	-	16,526,287	930	527,805	209,851	-	42,864
Siskiyou Jt.	33,481	-	2,446,948	-	56,822	77,660	-	7,615
Solano	32,386	-	8,993,198	-	297,110	37,110	-	18,257
Sonoma County	657,461	-	8,483,436	-	1,087,424	936,226	-	104,500
South Orange County	-	-	30,637,932	58,406	1,269,724	425,547	-	250,193
Southwestern	84,963	-	4,219,879	-	794,133	134,581	-	-
State Center	-	-	32,971,444	-	1,397,255	65,040	-	90,756
Ventura	25,965	-	12,211,646	-	1,446,135	-	-	126,604
Victor Valley	185,499	-	1,845,339	-	-	-	-	64,329
West Hills	-	-	931,494	-	-	-	-	20,162
West Kern	-	-	834,738	-	-	22,569	-	20,257
West Valley	-	-	7,368,868	-	721,322	57,660	-	205,729
Yosemite	1,205,114	-	4,494,008	-	901,896	-	-	-
Yuba	172,969	-	8,220,880	-	60,383	-	-	48,361
Statewide	\$29,584,704	\$55,309	\$523,920,927	\$542,499	\$45,479,476	\$6,583,283	\$7,221,019	\$6,278,095

California Community Colleges
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Table IV.2

	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	546,026	288,977	51,158	179,983	18,932,902	63,747,150
Antelope Valley Jt	358,730	324,540	19,812	862,185	10,259,118	74,419,613
Barstow	153,107	-	5,115	120,070	4,260,729	18,880,917
Butte-Glenn	1,500,720	1,523,603	529,996	1,186,999	22,424,747	100,499,864
Cabrillo	1,134,768	-	271,082	216,920	30,959,279	73,358,683
Cerritos	1,323,345	-	12,618	477,051	20,299,234	110,549,440
Chabot-Las Positas	2,070,286	963,459	153,557	2,140,129	55,150,781	126,497,689
Chaffey	1,363,291	1,264,785	567,578	720,029	37,593,960	98,912,944
Citrus	3,365,785	1,130,515	-	534,522	15,028,629	75,624,701
Coast	8,941,338	1,553,360	52,122	3,332,173	139,798,486	213,701,133
Compton	289,138	111,882	-	364,078	7,047,336	40,259,537
Contra Costa	13,280,883	1,630,845	822,923	5,551,955	121,265,676	208,585,116
Copper Mountain	10,531	43,289	6,198	672,714	2,656,501	14,887,444
Desert	2,096,569	257,233	13,350	1,758,861	38,317,747	54,468,287
El Camino	4,276,415	1,088,564	37,224	2,024,789	45,001,008	131,028,816
Feather River	1,192,103	75,421	2,192	755,189	7,729,630	17,437,050
Foothill-DeAnza	28,373,396	2,402,363	9,237,864	3,665,796	152,934,340	221,861,783
Gavilan	145,807	38,924	38,364	308,494	18,942,790	38,845,321
Glendale	4,006,095	165,679	584,003	1,084,476	25,207,228	99,922,882
Grossmont-Cuyamac	3,689,814	992,571	15,430	529,736	46,643,040	125,915,731
Hartnell	278,915	167,321	3,680	1,194,812	23,813,977	51,626,022
Imperial	398,664	372,121	-	122,510	7,594,763	47,055,774
Kern	822,645	594,553	168,067	1,828,662	58,084,986	136,282,975
Lake Tahoe	437,722	-	34,242	11,822	5,492,684	16,472,977
Lassen	501,223	-	9,808	(379)	2,554,845	15,478,831
Long Beach	850,281	1,031,801	1,046,669	331,274	29,691,158	135,553,271
Los Angeles	14,642,569	3,053,892	473,871	11,157,053	250,102,824	688,882,263
Los Rios	4,141,384	4,848,269	165,821	2,338,095	89,474,030	330,379,847
Marin	668,428	642,614	28,655	943,624	51,228,525	57,563,904
Mendocino-Lake	315,003	-	7,878	574,603	8,156,699	24,628,136
Merced	865,592	446,982	87,564	1,078,622	14,642,573	64,003,505
Mira Costa	2,179,190	707,608	1,540	962,525	96,770,033	111,697,129
Monterey Peninsula	693,901	-	211,748	(209,545)	21,099,641	43,828,310
Mt. San Antonio	4,454,951	2,196,587	435,942	1,374,488	43,307,930	178,930,756
Mt. San Jacinto	457,383	255,603	229,780	1,121,269	27,424,560	70,784,590
Napa Valley	278,903	152,009	133,684	730,256	27,505,335	40,759,523
North Orange County	3,190,629	2,179,858	433,710	954,245	92,340,654	210,193,375
Ohlone	2,914,332	522,434	108,881	662,034	29,568,385	59,108,846
Palo Verde	9,515	-	8,309	135,857	2,252,352	15,757,328
Palomar	2,516,438	1,360,482	278,825	501,447	78,903,933	132,549,177
Pasadena	8,079,218	1,780,754	105,011	756,953	48,423,595	146,782,890
Peralta	8,196,074	-	2,615,285	3,505,910	56,749,107	149,369,915
Rancho Santiago	2,100,223	936,649	382,105	670,226	64,373,729	185,643,576

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Table IV.2

	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Redwoods	675,995	169,595	220,063	148,359	11,923,677	31,564,297
Rio Hondo	268,916	946,420	-	1,763,743	13,852,256	83,672,145
Riverside	2,630,152	1,962,851	397,126	4,297,040	56,119,723	187,600,727
San Bernardino	494,185	541,057	49,209	1,090,245	26,374,079	96,470,939
San Diego	5,085,729	2,161,011	17,088	6,251,958	111,939,290	271,371,791
San Francisco	6,600,414	544,016	63,749	18,384,655	98,080,104	209,864,512
San Joaquin Delta	801,470	746,743	279,306	441,046	37,182,824	101,085,851
San Jose-Evergreen	1,527,156	615,226	-	1,319,956	89,207,334	106,524,300
San Luis Obispo Cou	832,236	604,183	112,265	538,976	41,370,048	58,495,571
San Mateo County	4,052,291	1,389,006	445,421	4,132,725	142,936,886	164,865,325
Santa Barbara	16,275,747	489,797	948,132	825,492	57,863,725	113,080,601
Santa Clarita	1,145,256	1,065,714	23,745	1,529,025	29,429,148	100,976,692
Santa Monica	30,493,130	1,823,351	422,971	3,371,673	80,820,546	179,765,522
Sequoias	387,519	240,450	85,814	590,118	15,498,492	59,736,112
Shasta-Tehama-Trini	514,395	242,607	58,739	707,874	17,641,143	49,401,476
Sierra Jt.	1,922,925	902,506	33,384	335,920	76,173,074	94,759,279
Siskiyou Jt.	581,319	-	70	13,306	5,621,863	19,730,291
Solano	436,777	284,378	5,594	519,760	18,469,844	55,697,213
Sonoma County	1,620,835	1,363	99,500	2,020,611	61,267,408	120,940,868
South Orange County	10,019,542	2,415,142	122,867	987,547	206,572,479	234,235,484
Southwestern	974,079	775,969	62,401	893,626	29,607,848	102,547,853
State Center	1,668,016	869,117	940	2,607,363	50,207,061	184,539,261
Ventura	1,934,519	2,513,552	129,481	3,134,279	75,993,467	170,041,680
Victor Valley	548,389	372,745	57,131	3,950,453	15,359,101	67,393,843
West Hills	912,760	-	24,310	27,923	8,171,233	48,400,525
West Kern	343,553	-	127,415	(907,233)	10,044,072	30,158,717
West Valley	1,995,123	1,643,602	143,844	1,422,143	103,498,474	120,242,123
Yosemite	407,019	884,458	9,787	2,628,892	45,218,534	118,024,450
Yuba	437,010	364,648	57,368	604,390	25,690,021	57,801,490
Statewide	\$232,697,787	\$59,675,054	\$23,389,381	\$120,864,377	\$3,512,143,233	\$8,061,725,959

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2014-2015

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$24,140,598	\$14,782,844	\$10,569,100	\$8,587,701	\$58,080,243	\$60,054,078
Antelope Valley Joint	29,591,747	15,284,770	12,471,827	11,075,520	68,423,864	70,052,351
Barstow	6,113,046	4,246,098	3,409,187	2,754,090	16,522,421	17,630,195
Butte-Glenn	27,470,305	18,302,709	16,052,039	31,397,321	93,222,374	95,514,717
Cabrillo	28,118,533	14,190,898	14,075,992	12,385,358	68,770,781	69,311,710
Cerritos	45,143,240	22,635,004	18,876,154	10,543,919	97,198,317	100,903,900
Chabot-Las Positas	44,815,270	24,622,562	27,438,687	21,226,477	118,102,996	120,122,278
Chaffey	37,865,607	23,562,139	19,890,966	13,288,173	94,606,885	96,748,748
Citrus	27,445,405	16,869,681	15,200,583	7,926,512	67,442,181	69,643,234
Coast	79,773,715	49,131,049	52,063,317	26,767,620	207,735,701	210,495,183
Compton	13,876,747	7,478,862	6,639,890	6,609,784	34,605,283	36,202,237
Contra Costa	80,552,521	40,042,174	48,387,459	27,281,007	196,263,161	201,017,635
Copper Mountain	5,702,698	3,528,009	3,028,195	2,430,446	14,689,348	15,169,806
Desert	22,434,950	12,078,748	10,334,749	8,741,269	53,589,716	55,418,849
El Camino	52,251,484	33,644,145	21,702,403	17,293,417	124,891,449	126,945,158
Feather River	4,174,733	4,005,203	2,633,714	5,418,496	16,232,146	16,629,043
Foothill-DeAnza	89,369,831	41,522,758	39,166,402	35,961,509	206,020,500	207,702,498
Gavilan	13,842,107	7,723,756	7,527,228	7,742,042	36,835,133	37,825,048
Glendale	41,901,641	23,698,970	18,124,461	11,068,864	94,793,936	97,434,888
Grossmont-Cuyamaca	47,141,380	24,952,636	24,367,786	23,774,620	120,236,422	121,706,482
Hartnell	18,201,611	11,460,687	9,667,734	8,987,208	48,317,240	49,568,940
Imperial	19,440,711	8,835,128	10,208,778	5,280,606	43,765,223	45,090,683
Kern	49,961,492	26,150,766	20,915,846	19,748,850	116,776,954	121,115,326
Lake Tahoe	5,574,887	3,530,872	3,125,813	3,586,079	15,817,651	16,057,184
Lassen	4,665,638	3,598,724	3,175,107	2,683,019	14,122,488	14,774,306
Long Beach	48,201,663	30,531,896	27,398,840	18,929,168	125,061,567	127,815,024
Los Angeles	272,545,410	152,387,990	136,367,134	96,196,433	657,496,967	669,640,300
Los Rios	134,903,582	74,708,979	64,990,161	33,318,906	307,921,628	316,243,501
Marin	19,897,093	12,591,029	14,201,849	6,631,548	53,321,519	54,795,768
Mendocino-Lake	9,842,556	5,083,121	5,072,887	3,215,123	23,213,687	23,671,884
Merced	22,570,149	12,146,382	18,266,290	7,973,843	60,956,664	62,596,412
Mira Costa	40,148,169	25,347,952	20,571,955	12,599,226	98,667,302	102,752,391
Monterey Peninsula	16,166,038	8,351,045	10,011,979	8,017,667	42,546,729	43,341,776
Mt. San Antonio	76,240,937	44,139,686	29,335,375	18,774,648	168,490,646	173,866,157
Mt. San Jacinto	25,002,435	16,317,404	11,367,030	10,433,767	63,120,636	66,259,541
Napa Valley	15,269,990	9,996,596	8,419,919	7,005,352	40,691,857	42,350,157
North Orange County	85,771,667	48,483,439	37,066,695	20,339,600	191,661,401	199,829,715
Ohlone	23,101,681	16,307,230	9,409,791	7,686,509	56,505,211	57,627,496
Palo Verde	5,152,938	2,504,789	2,852,542	3,712,318	14,222,587	14,612,893
Palomar	48,312,099	31,297,674	27,389,696	16,842,005	123,841,474	127,998,542
Pasadena	71,551,185	29,578,402	31,273,759	17,731,802	150,135,148	152,806,306
Peralta	51,456,261	30,120,413	41,182,238	25,442,563	148,201,475	150,483,163
Rancho Santiago	68,827,198	39,257,635	41,013,740	27,869,776	176,969,349	183,403,925
Redwoods	12,231,321	6,953,352	6,496,572	4,365,781	30,047,026	31,034,324
Rio Hondo	33,762,372	15,257,100	22,119,975	9,920,454	81,059,901	82,521,104
Riverside	72,482,571	40,791,456	35,757,869	25,173,285	174,205,181	181,782,541
San Bernardino	37,859,080	23,270,094	17,096,921	16,654,937	94,881,032	97,301,389
San Diego	110,880,579	64,886,792	53,368,062	30,627,415	259,762,848	267,075,393
San Francisco	87,099,918	33,998,022	46,127,751	24,438,249	191,663,940	193,629,406
San Joaquin Delta	35,904,004	23,162,709	21,120,808	15,539,119	95,726,640	98,031,951
San Jose-Evergreen	44,931,733	23,802,457	21,253,651	13,219,230	103,207,071	105,407,566
San Luis Obispo County	22,370,558	14,268,505	8,731,946	10,119,300	55,490,309	57,359,150
San Mateo County	57,261,886	39,736,007	35,371,971	18,770,992	151,140,856	151,472,469
Santa Barbara	47,212,271	25,046,867	17,773,553	17,579,516	107,612,207	108,236,288
Santa Clarita	37,104,918	26,099,944	16,136,616	14,335,165	93,676,643	97,208,233
Santa Monica	79,697,980	35,810,559	33,596,938	25,170,200	174,275,677	178,500,648
Sequoias	22,519,320	11,931,155	11,791,225	8,870,109	55,111,809	56,665,968
Shasta-Tehama-Trinity	18,159,641	10,194,491	10,644,174	8,303,856	47,302,162	48,554,090
Sierra Jt.	37,048,011	18,989,460	16,447,877	16,210,454	88,695,802	91,261,362
Siskiyou Jt.	6,029,413	3,353,016	3,654,079	5,252,907	18,289,415	18,926,471
Solano	21,453,220	11,322,495	13,285,286	9,422,164	55,483,165	56,567,856
Sonoma Cou	53,749,779	29,020,786	23,720,690	14,082,890	120,574,145	123,778,134
South Orange County	69,975,891	42,454,663	37,395,709	20,451,522	170,277,785	176,901,966
Southwestern	44,674,453	26,549,118	16,450,485	14,114,462	101,788,518	102,515,749
State Center	82,364,317	35,977,557	32,145,002	21,179,904	171,666,780	181,393,251

California Community Colleges
 Total General Fund Expenditures by
 Object Codes 1000-6000
 Fiscal Year 2014-2015

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Ventura	63,721,655	32,970,570	40,455,100	21,289,565	158,436,890	161,602,868
Victor Valley	27,841,959	14,916,294	11,765,234	13,655,865	68,179,352	75,839,149
West Hills	15,806,368	10,358,629	8,613,723	6,111,564	40,890,284	41,615,258
West Kern	8,968,168	5,807,250	5,486,124	7,041,911	27,303,453	27,690,941
West Valley	44,637,653	21,036,125	19,652,482	13,508,962	98,835,222	102,369,899
Yosemite	40,437,032	28,161,550	25,912,120	19,401,865	113,912,567	117,550,204
Yuba	21,161,506	12,042,230	10,538,588	7,554,310	51,296,634	53,076,110
Statewide	<u>\$3,111,878,525</u>	<u>\$1,733,200,107</u>	<u>\$1,578,155,828</u>	<u>\$1,107,646,114</u>	<u>\$7,530,880,574</u>	<u>\$7,729,099,166</u>

California Community Colleges
 Summary of Current Expense of Education-50% Law, Education Code 84362
 Fiscal Year 2014-2015

Table VI

Districts	Current Expense of Education		Instructor's Salaries		Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799	Total	ECS 84362(a) AC 0100-5900 and AC 6110	Total	
Allan Hancock	\$41,925,171		\$21,029,909		50.16%
Antelope Valley Joint	56,041,839		29,201,593		52.11%
Barstow	11,228,147		5,648,995		50.31%
Butte-Glenn	50,193,924		26,286,579		52.37%
Cabrillo	56,396,461		29,112,640		51.62%
Cerritos	80,174,034		44,300,427		55.26%
Chabot-Las Positas	86,155,767		44,401,102		51.54%
Chaffey	75,790,342		38,050,682		50.21%
Citrus	51,329,136		26,003,605		50.66%
Coast	157,957,230		79,813,203		50.53%
Compton	26,262,240		13,556,158		51.62%
Contra Costa	148,505,384		78,807,204		53.07%
Copper Mountain	11,017,021		5,522,941		50.13%
Desert	40,316,418		20,676,109		51.28%
El Camino	99,450,938		51,146,933		51.43%
Feather River	10,169,999		5,210,106		51.23%
Foothill-DeAnza	156,757,398		84,893,318		54.16%
Gavilan	26,306,461		13,628,495		51.81%
Glendale	75,374,132		39,647,123		52.60%
Grossmont-Cuyamaca	91,514,400		48,728,792		53.25%
Hartnell	32,701,789		16,647,302		50.91%
Imperial	31,497,705		16,122,178		51.19%
Kern	93,556,003		48,110,269		51.42%
Lake Tahoe	11,175,353		5,843,162		52.29%
Lassen	9,986,518		5,070,339		50.77%
Long Beach	96,564,454		50,754,289		52.56%
Los Angeles	506,284,780		258,506,724		51.06%
Los Rios	263,600,104		136,239,676		51.68%
Marin	41,536,090		21,323,659		51.34%
Mendocino-Lake	18,741,728		9,707,806		51.80%
Merced	42,500,194		22,331,943		52.55%
Mira Costa	79,276,933		39,872,959		50.30%
Monterey Peninsula	28,487,446		15,751,646		55.29%
Mt. San Antonio	139,080,624		75,291,275		54.13%
Mt. San Jacinto	47,617,675		24,015,745		50.43%
Napa Valley	29,427,494		14,941,787		50.77%
North Orange County	154,854,254		83,194,013		53.72%
Ohlone	44,324,842		23,062,830		52.03%
Palo Verde	11,000,314		5,772,466		52.48%
Palomar	90,000,731		46,941,419		52.16%
Pasadena	126,238,613		68,703,331		54.42%
Peralta	109,223,165		54,754,563		50.13%
Rancho Santiago	127,658,186		65,591,850		51.38%
Redwoods	24,309,172		13,125,996		54.00%
Rio Hondo	57,174,495		29,745,446		52.03%
Riverside	133,771,090		69,386,998		51.87%
San Bernardino	74,151,842		37,248,596		50.23%
San Diego	207,682,090		105,245,452		50.68%
San Francisco	168,381,672		84,788,978		50.36%
San Joaquin Delta	73,690,586		37,881,563		51.41%
San Jose-Evergreen	86,499,220		44,068,694		50.95%
San Luis Obispo County	43,313,640		21,753,859		50.22%
San Mateo County	115,146,228		57,814,732		50.21%
Santa Barbara	88,132,681		48,981,367		55.58%
Santa Clarita	67,739,505		35,961,831		53.09%
Santa Monica	134,493,482		71,949,390		53.50%
Sequoias	41,828,780		21,204,852		50.69%
Shasta-Tehama-Trinity	34,531,917		17,485,789		50.64%
Sierra Jt.	67,255,144		35,280,209		52.46%
Siskiyou Jt.	14,532,753		7,300,655		50.24%
Solano	45,202,143		22,907,731		50.68%
Sonoma Cou	103,370,279		52,933,394		51.21%
South Orange County	140,888,334		73,099,929		51.89%
Southwestern	79,807,175		42,204,784		52.88%
State Center	139,582,212		72,689,610		52.08%
Ventura	122,503,697		65,345,981		53.34%
Victor Valley	55,112,383		29,287,749		53.14%
West Hills	23,743,250		11,942,337		50.30%
West Kern	17,999,680		9,203,602		51.13%
West Valley	82,156,094		43,237,757		52.63%
Yosemite	80,803,651		41,525,950		51.39%
Yuba	39,339,150		19,884,418		50.55%
Statewide	\$5,851,343,782		\$3,037,704,794		51.91%

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2014-2015

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Instructional:									
Agric. & Nat. Resources	100	\$23,922,594	\$3,882,084	\$2,701,975	\$30,506,653	\$1,690,358	\$32,197,011		\$32,197,011
Arch. & Envirn. Design	200	8,394,697	137,616	223,123	\$8,755,436	370,451	\$9,125,887		\$9,125,887
Envirn.Science & Tech.	300	2,874,814	264,681	73,861	\$3,213,356	61,301	\$3,274,657		\$3,274,657
Biological Sciences	400	160,963,121	7,489,135	7,523,269	\$175,975,525	3,695,753	\$179,671,278		\$179,671,278
Business & Management	500	140,083,747	6,573,929	1,940,533	\$148,598,209	1,322,245	\$149,920,454		\$149,920,454
Communications	600	43,926,608	2,953,808	1,850,598	\$48,731,014	2,464,119	\$51,195,133		\$51,195,133
Computer & Info. Science	700	94,307,701	5,694,476	3,573,904	\$103,576,081	3,960,051	\$107,536,132		\$107,536,132
Education	800	189,692,765	21,438,457	13,818,550	\$224,949,772	3,264,577	\$228,214,349		\$228,214,349
Engineering & Rel. Tech.	900	132,331,060	12,520,142	18,587,144	\$163,438,346	15,794,912	\$179,233,258		\$179,233,258
Fine & Applied Arts	1000	256,349,124	15,985,418	9,137,650	\$281,472,192	6,997,304	\$288,469,496		\$288,469,496
Foreign Language	1100	85,830,654	1,875,980	379,455	\$88,086,089	171,803	\$88,257,892		\$88,257,892
Health	1200	195,823,154	27,559,592	14,066,579	\$237,449,325	9,823,999	\$247,273,324		\$247,273,324
Cnsmr Educ. & Home Econ.	1300	99,380,307	10,690,198	10,939,710	\$121,010,215	1,294,762	\$122,304,977		\$122,304,977
Law	1400	5,836,939	216,964	131,262	\$6,185,165	29,221	\$6,214,386		\$6,214,386
Humanities	1500	452,478,775	17,955,646	2,453,145	\$472,887,566	1,570,464	\$474,458,030		\$474,458,030
Library Science	1600	2,765,888	318,323	160,518	\$3,244,729	296,467	\$3,541,196		\$3,541,196
Mathematics	1700	308,713,904	9,963,275	2,091,129	\$320,768,308	842,670	\$321,610,978		\$321,610,978
Military Studies	1800	664,236	0	7,150	\$671,386	0	\$671,386		\$671,386
Physical Sciences	1900	174,054,466	7,631,730	6,043,880	\$187,730,076	4,427,987	\$192,158,063		\$192,158,063
Psychology	2000	73,090,968	1,535,872	199,044	\$74,825,884	114,399	\$74,940,283		\$74,940,283
Public Affairs & Srvc	2100	66,371,392	9,155,786	27,416,383	\$102,943,561	1,586,565	\$104,530,126		\$104,530,126
Social Sciences	2200	235,838,925	5,717,136	1,200,785	\$242,756,846	740,174	\$243,497,020		\$243,497,020
Commercial Services	3000	19,304,565	2,515,620	2,916,486	\$24,736,671	276,711	\$25,013,382		\$25,013,382
Interdiscip. Studies	4900	250,735,929	44,031,070	29,483,715	\$324,250,714	20,621,713	\$344,872,427		\$344,872,427
Inst.-Ret. Bnft/Inct.	5900	47,672,023	12,679,726	0	\$60,351,749	0	\$60,351,749		\$60,351,749
Total	0100-5900	3,071,408,356	228,786,664	156,919,848	3,457,114,868	81,418,006	3,538,532,874	0	3,538,532,874
Administrative & Support:									
Instructional Admin.	6000	6,415,720	403,770,985	55,266,909	465,453,614	9,352,597	\$474,806,211	0	474,806,211
Instrctnl Sup. Srvc	6100	26,873,759	215,302,079	34,226,637	276,402,475	19,790,326	\$296,192,801	0	296,192,801
Admissions and Records	6200	833,664	120,772,792	6,475,278	128,081,734	687,717	\$128,769,451	0	128,769,451
Counseling and Guidance	6300	2,819,120	344,217,701	24,213,809	371,250,630	7,011,410	\$378,262,040	0	378,262,040
Other Student Srvc	6400	4,221,994	463,834,279	89,477,922	557,534,195	12,099,777	\$569,633,972	9,924,813	579,558,785
Oper. & Maint. of Plant	6500	1,527,069	348,318,964	241,417,177	591,263,210	14,604,196	\$605,867,406	0	605,867,406
Planning & Plcy Making	6600	860,609	164,975,747	71,732,091	237,568,447	6,461,401	\$244,029,848	0	244,029,848
Gen. Inst. Sup. Srvc	6700	9,855,722	766,240,392	311,740,882	1,087,836,996	29,840,085	\$1,117,677,081	0	1,117,677,081
Total	6000-6700	53,407,657	2,827,432,939	834,550,705	3,715,391,301	99,847,509	3,815,238,810	9,924,813	3,825,163,623
Subtotal	0100-6700	3,124,816,013	3,056,219,603	991,470,553	7,172,506,169	181,265,515	7,353,771,684	9,924,813	7,363,696,497
Other:									
Community Services	6800	2,737,086	74,108,964	46,749,630	123,595,680	2,487,045	126,082,725	0	126,082,725
Ancillary Services	6900	734,570	107,892,179	37,836,021	146,462,770	5,122,355	151,585,125	0	151,585,125
Auxiliary Operations	7000	6,237,525	38,148,734	26,987,090	71,373,349	2,387,255	73,760,604	2,985,318	76,745,922
Total	6800-7000	9,709,181	220,149,877	111,572,741	341,431,799	9,996,655	351,428,454	2,985,318	354,413,772
Subtotal	0100-7000	3,134,525,194	3,276,369,480	1,103,043,294	7,513,937,968	191,262,170	7,705,200,138	12,910,131	7,718,110,269

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2014-2015

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Phy. Prop/Rel. Aquis.	7100	48,736	12,291,050	4,604,215	16,944,001	6,956,422	23,900,423	-	23,900,423
Long-term debt/other fin	7200	-	-	(1,395)	(1,395)	-	(1,395)	20,362,101	20,360,706
Trnsfrs,studnt aid&other	7300	-	0	0	0	-	0	312,368,784	312,368,784
Subtotal 7100 - 7300		48,736	12,291,050	4,602,820	16,942,606	6,956,422	23,899,028	332,730,885	356,629,913
Grand Totals		\$3,134,573,930	\$3,288,660,530	\$1,107,646,114	\$7,530,880,574	\$198,218,592	\$7,729,099,166	\$345,641,016	\$8,074,740,182

California Community Colleges
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 2014-2015

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$21,077,114	\$3,681,410	\$1,733,469	\$26,491,993	\$768,622	\$27,260,615
Antelope Valley Joint	29,928,748	3,451,691	1,812,425	\$35,192,864	450,532	\$35,643,396
Barstow	5,808,759	8,495	295,828	\$6,113,082	502,380	\$6,615,462
Butte-Glenn	26,653,366	3,459,855	1,921,813	\$32,035,034	940,102	\$32,975,136
Cabrillo	29,380,158	3,725,396	2,479,106	\$35,584,660	428,274	\$36,012,934
Cerritos	43,949,821	6,642,704	1,669,221	\$52,261,746	2,661,130	\$54,922,876
Chabot-Las Positas	44,619,034	4,251,876	2,111,585	\$50,982,495	1,191,471	\$52,173,966
Chaffey	39,485,144	2,271,904	1,476,625	\$43,233,673	372,311	\$43,605,984
Citrus	26,813,289	4,619,632	1,422,999	\$32,855,920	979,967	\$33,835,887
Coast	84,293,680	67,105	2,073,570	\$86,434,355	1,371,778	\$87,806,133
Compton	13,883,883	165,381	229,698	\$14,278,962	250,684	\$14,529,646
Contra Costa	84,706,091	6,415,581	3,902,565	\$95,024,237	1,029,121	\$96,053,358
Copper Mountain	5,696,412	292,586	157,651	\$6,146,649	115,466	\$6,262,115
Desert	20,717,980	1,223,377	1,295,839	\$23,237,196	888,248	\$24,125,444
El Camino	51,236,441	2,787,174	1,098,044	\$55,121,659	1,071,336	\$56,192,995
Feather River	4,485,109	937,571	2,906,382	\$8,329,062	190,685	\$8,519,747
Foothill-DeAnza	91,757,258	8,206,558	2,910,924	\$102,874,740	314,725	\$103,189,465
Gavilan	11,116,390	708,065	2,231,345	\$14,055,800	112,483	\$14,168,283
Glendale	42,028,250	3,789,839	1,400,507	\$47,218,596	1,493,981	\$48,712,577
Grossmont-Cuyamaca	50,113,403	1,544,570	2,831,306	\$54,489,279	1,042,073	\$55,531,352
Hartnell	15,795,838	3,689,576	1,327,172	\$20,812,586	646,726	\$21,459,312
Imperial	16,755,019	35,056	496,886	\$17,286,961	208,485	\$17,495,446
Kern	48,656,556	1,626,340	2,906,077	\$53,188,973	1,301,815	\$54,490,788
Lake Tahoe	5,080,875	436,514	1,135,140	\$6,652,529	23,404	\$6,675,933
Lassen	5,048,421	49,770	344,848	\$5,443,039	150,449	\$5,593,488
Long Beach	52,370,342	2,393,893	899,781	\$55,664,016	643,641	\$56,307,657
Los Angeles	262,478,533	24,105,679	8,074,243	\$294,658,455	5,165,110	\$299,823,565
Los Rios	136,846,494	7,780,518	8,352,030	\$152,979,042	4,849,243	\$157,828,285
Marin	22,423,101	1,362,594	463,935	\$24,249,630	214,933	\$24,464,563
Mendocino-Lake	9,767,786	590,652	375,343	\$10,733,781	226,143	\$10,959,924
Merced	24,934,774	931,512	1,109,608	\$26,975,894	824,769	\$27,800,663
Mira Costa	39,423,822	3,163,895	955,220	\$43,542,937	983,467	\$44,526,404
Monterey Peninsula	14,453,758	2,461,427	3,633,490	\$20,548,675	354,746	\$20,903,421
Mt. San Antonio	76,870,521	10,873,410	3,125,306	\$90,869,237	3,067,244	\$93,936,481
Mt. San Jacinto	24,394,887	855,223	928,700	\$26,178,810	1,791,783	\$27,970,593
Napa Valley	14,857,492	560,343	1,422,716	\$16,840,551	625,731	\$17,466,282
North Orange County	85,851,722	13,672	2,905,372	\$88,770,766	4,012,178	\$92,782,944
Ohlone	22,586,502	464,131	1,294,246	\$24,344,879	604,582	\$24,949,461
Palo Verde	4,293,504	357,242	1,580,044	\$6,230,790	98,130	\$6,328,920
Palomar	49,335,909	4,015	2,237,688	\$51,577,612	1,156,067	\$52,733,679
Pasadena	70,228,614	6,221,916	1,658,659	\$78,109,189	1,283,507	\$79,392,696
Peralta	53,580,858	3,007,742	1,849,127	\$58,437,727	920,550	\$59,358,277
Rancho Santiago	66,654,053	3,712,200	6,295,415	\$76,661,668	1,997,175	\$78,658,843
Redwoods	13,186,690	465,721	500,680	\$14,153,091	444,592	\$14,597,683
Rio Hondo	35,971,822	5,590,452	2,624,714	\$44,186,988	684,006	\$44,870,994
Riverside	71,432,378	1,375,683	3,866,960	\$76,675,021	3,383,763	\$80,058,784
San Bernardino	36,586,752	275,322	1,290,189	\$38,152,263	406,615	\$38,558,878
San Diego	108,647,041	3,411,681	4,584,355	\$116,643,077	3,569,033	\$120,212,110
San Francisco	83,137,449	10,571,464	3,070,376	\$96,779,289	743,355	\$97,522,644
San Joaquin Delta	40,242,470	0	1,750,841	\$41,993,311	1,300,031	\$43,293,342
San Jose-Evergreen	44,009,437	1,155,399	1,017,188	\$46,182,024	873,379	\$47,055,403
San Luis Obispo County	21,627,242	1,115,521	1,608,998	\$24,351,761	1,328,725	\$25,680,486
San Mateo County	41,357,599	21,706,938	2,609,542	\$65,674,079	31,103	\$65,705,182
Santa Barbara	50,003,523	3,387,670	2,305,667	\$55,696,860	151,026	\$55,847,886
Santa Clarita	34,952,603	6,079,411	5,353,770	\$46,385,784	855,166	\$47,240,950
Santa Monica	71,657,586	330,077	670,696	\$72,658,359	1,577,518	\$74,235,877
Sequoias	22,130,037	3,193,850	1,216,346	\$26,540,233	595,587	\$27,135,820
Shasta-Tehama-Trinity	18,402,139	576,234	919,633	\$19,898,006	579,935	\$20,477,941
Sierra Jt.	36,592,418	2,473,384	1,144,925	\$40,210,727	977,071	\$41,187,798
Siskiyou Jt.	6,048,281	510,014	2,489,865	\$9,048,160	275,226	\$9,323,386
Solano	23,104,004	2,062,910	855,278	\$26,022,192	367,634	\$26,389,826
Sonoma Cou	52,133,904	10,248,961	4,024,791	\$66,407,656	1,645,111	\$68,052,767
South Orange County	72,682,991	3,604,753	4,747,466	\$81,035,210	3,256,397	\$84,291,607
Southwestern	41,897,233	3,119,782	1,991,673	\$47,008,688	201,985	\$47,210,673
State Center	74,097,823	659,044	2,951,331	\$77,708,198	4,829,535	\$82,537,733
Ventura	67,299,630	3,622,568	2,166,108	\$73,088,306	1,666,420	\$74,754,726

California Community Colleges
 Aggregated Instructional Activities, AC 0100-5900
 Fiscal Year 2014-2015

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	28,853,261	1,724,403	1,211,483	\$31,789,147	2,493,356	\$34,282,503
West Hills	11,398,434	621,958	682,135	\$12,702,527	32,946	\$12,735,473
West Kern	8,092,781	2,229,432	3,128,380	\$13,450,593	86,423	\$13,537,016
West Valley	43,302,364	9,191	888,575	\$44,200,130	375,592	\$44,575,722
Yosemite	43,425,011	3,422,642	7,008,323	\$53,855,976	883,789	\$54,739,765
Yuba	18,695,742	2,294,109	907,612	\$21,897,463	477,440	\$22,374,903
Statewide	\$3,071,408,356	\$228,786,664	\$156,919,848	\$3,457,114,868	\$81,418,006	\$3,538,532,874

California Community Colleges
 Aggregated Administrative and Support Activities, AC 6000-6700
 Fiscal Year 2014-2015

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	324,285	\$22,062,045	\$6,054,620	28,440,950	\$434,185	28,875,135
Antelope Valley Joint	307,658	23,026,559	7,961,318	31,295,535	1,131,725	32,427,260
Barstow	-	5,913,084	2,104,387	8,017,471	254,893	8,272,364
Butte-Glenn	713,235	27,126,206	27,859,201	55,698,642	1,083,938	56,782,580
Cabrillo	38,283	22,185,629	8,760,844	30,984,756	112,655	31,097,411
Cerritos	1,201,637	32,777,489	8,587,848	42,566,974	1,027,034	43,594,008
Chabot-Las Positas	277,604	44,860,344	10,650,714	55,788,662	558,851	56,347,513
Chaffey	1	36,435,145	10,089,074	46,524,220	1,682,963	48,207,183
Citrus	-	23,420,246	5,365,958	28,786,204	1,180,478	29,966,682
Coast	2,898,324	83,682,124	21,877,718	108,458,166	1,307,090	109,765,256
Compton	138,276	13,390,570	5,063,422	18,592,268	1,343,112	19,935,380
Contra Costa	308,510	67,164,663	18,786,042	86,259,215	2,188,546	88,447,761
Copper Mountain	106,331	5,184,472	1,559,120	6,849,923	183,396	7,033,319
Desert	13,080	20,274,433	6,135,066	26,422,579	702,348	27,124,927
El Camino	-	48,238,668	12,017,084	60,255,752	890,038	61,145,790
Feather River	30,232	4,911,953	2,291,810	7,233,995	193,214	7,427,209
Foothill-DeAnza	-	63,891,677	28,902,689	92,794,366	1,215,363	94,009,729
Gavilan	411,205	14,778,909	4,073,600	19,263,714	416,430	19,680,144
Glendale	339,997	35,207,781	8,589,214	44,136,992	1,145,982	45,282,974
Grossmont-Cuyamaca	481,353	41,993,644	20,129,098	62,604,095	403,322	63,007,417
Hartnell	279,322	16,229,295	6,390,692	22,899,309	590,212	23,489,521
Imperial	92,355	20,045,732	4,311,331	24,449,418	1,055,358	25,504,776
Kern	473,030	43,093,792	14,354,572	57,921,394	2,652,170	60,573,564
Lake Tahoe	133,958	5,290,322	2,110,191	7,534,471	213,036	7,747,507
Lassen	81,931	5,158,668	1,755,860	6,996,459	400,237	7,396,696
Long Beach	-	46,138,270	11,714,228	57,852,498	2,021,786	59,874,284
Los Angeles	2,956,193	261,325,584	83,948,345	348,230,122	6,851,018	355,081,140
Los Rios	1,026,019	125,768,941	23,239,976	150,034,936	3,234,090	153,269,026
Marin	(174)	21,041,952	5,130,523	26,172,301	1,036,249	27,208,550
Mendocino-Lake	49,386	8,969,080	2,582,244	11,600,710	220,987	11,821,697
Merced	-	26,115,668	6,320,429	32,436,097	779,062	33,215,159
Mira Costa	203,605	36,458,182	8,816,549	45,478,336	2,612,219	48,090,555
Monterey Peninsula	398,945	14,910,759	3,606,161	18,915,865	354,661	19,270,526
Mt. San Antonio	2,011,406	53,794,737	13,386,123	69,192,266	1,995,166	71,187,432
Mt. San Jacinto	510,676	24,520,235	7,904,034	32,934,945	1,193,471	34,128,416
Napa Valley	-	15,897,546	4,309,630	20,207,176	910,000	21,117,176
North Orange County	1,926,918	77,957,946	16,657,987	96,542,851	4,011,658	100,554,509
Ohlone	-	21,627,839	5,031,249	26,659,088	74,409	26,733,497
Palo Verde	40,995	5,407,085	2,084,761	7,532,841	292,176	7,825,017
Palomar	-	54,822,536	14,116,715	68,939,251	2,969,444	71,908,695
Pasadena	-	53,024,036	14,619,142	67,643,178	1,272,315	68,915,493
Peralta	6,774,497	56,322,926	21,559,615	84,657,038	1,309,263	85,966,301
Rancho Santiago	272,566	72,278,872	19,995,135	92,546,573	1,735,604	94,282,177
Redwoods	18,177	11,710,714	3,382,958	15,111,849	295,616	15,407,465
Rio Hondo	1,206,087	27,573,806	6,777,572	35,557,465	751,247	36,308,712
Riverside	1,316,412	67,772,658	18,790,883	87,879,953	3,149,610	91,029,563
San Bernardino	10,462,593	28,089,148	13,579,964	52,131,705	1,922,733	54,054,438
San Diego	1,360	108,297,233	24,298,834	132,597,427	3,407,534	136,004,961
San Francisco	3,892,454	68,194,560	20,358,393	92,445,407	1,206,555	93,651,962
San Joaquin Delta	30,159	37,325,272	13,014,923	50,370,354	925,142	51,295,496
San Jose-Evergreen	673,571	41,726,989	11,314,595	53,715,155	1,327,116	55,042,271
San Luis Obispo County	44,948	20,121,648	7,221,123	27,387,719	516,257	27,903,976
San Mateo County	300,354	62,002,468	13,728,000	76,030,822	241,301	76,272,123
Santa Barbara	1,086,881	33,916,372	14,653,293	49,656,546	453,010	50,109,556
Santa Clarita	-	27,908,833	7,892,159	35,800,992	2,644,109	38,445,101
Santa Monica	2,218,807	65,712,168	21,678,713	89,609,688	887,165	90,496,853
Sequoias	261,242	19,718,914	6,942,363	26,922,519	945,837	27,868,356
Shasta-Tehama-Trinity	120,163	17,601,799	4,550,370	22,272,332	535,710	22,808,042
Sierra Jt.	94,530	30,187,671	10,967,280	41,249,481	1,507,630	42,757,111
Siskiyou Jt.	85,090	5,764,955	2,683,841	8,533,886	337,286	8,871,172
Solano	148,759	19,226,515	6,930,479	26,305,753	89,627	26,395,380
Sonoma Cou	524,456	41,674,151	9,539,779	51,738,386	1,430,595	53,168,981
South Orange County	1,132,488	64,084,214	14,215,527	79,432,229	3,016,425	82,448,654
Southwestern	590,020	38,088,158	10,949,651	49,627,829	505,191	50,133,020
State Center	115,840	71,781,726	15,535,147	87,432,713	4,871,165	92,303,878
Ventura	1,391,073	62,847,440	17,698,104	81,936,617	1,355,193	83,291,810
Victor Valley	1,325,472	22,336,123	12,339,199	36,000,794	5,161,429	41,162,223
West Hills	600,804	18,923,900	3,701,224	23,225,928	619,382	23,845,310
West Kern	627,862	8,348,117	2,804,681	11,780,660	294,629	12,075,289
West Valley	927	38,915,164	10,403,338	49,319,429	2,192,034	51,511,463
Yosemite	257,122	44,984,994	11,740,857	56,982,973	2,734,689	59,717,662
Yuba	58,367	19,871,585	6,053,136	25,983,088	1,283,138	27,266,226
Statewide	53,407,657	2,827,432,939	834,550,705	3,715,391,301	99,847,509	3,815,238,810

California Community Colleges
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000

Table VII.4

Fiscal Year 2014-2015

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$200,944	\$2,146,744	\$790,045	\$3,137,733	\$771,028	\$3,908,761
Antelope Valley Joint	0	633,688	1,264,633	\$1,898,321	13,404	\$1,911,725
Barstow	4,670	1,550,908	275,816	\$1,831,394	8,375	\$1,839,769
Butte-Glenn	0	3,872,008	1,604,545	\$5,476,553	243,183	\$5,719,736
Cabrillo	0	1,055,957	1,137,485	\$2,193,442	0	\$2,193,442
Cerritos	0	2,082,747	286,850	\$2,369,597	17,419	\$2,387,016
Chabot-Las Positas	2,295	2,865,366	8,328,220	\$11,195,881	3,366	\$11,199,247
Chaffey	0	3,126,518	1,722,474	\$4,848,992	86,589	\$4,935,581
Citrus	0	4,387,907	1,137,555	\$5,525,462	40,608	\$5,566,070
Coast	15,623	9,076,733	1,380,214	\$10,472,570	49,471	\$10,522,041
Compton	0	417,389	1,316,664	\$1,734,053	0	\$1,734,053
Contra Costa	165,626	10,027,862	4,369,713	\$14,563,201	1,045,552	\$15,608,753
Copper Mountain	1,088	55,113	24,319	\$80,520	80,385	\$160,905
Desert	180,916	2,438,661	1,310,364	\$3,929,941	238,537	\$4,168,478
El Camino	78,239	5,257,510	4,178,289	\$9,514,038	92,335	\$9,606,373
Feather River	0	448,785	220,304	\$669,089	12,998	\$682,087
Foothill-DeAnza	0	6,203,498	4,147,896	\$10,351,394	151,910	\$10,503,304
Gavilan	0	2,078,522	1,437,097	\$3,515,619	461,002	\$3,976,621
Glendale	2,699	2,356,506	978,179	\$3,337,384	21	\$3,337,405
Grossmont-Cuyamaca	12,801	2,316,031	812,421	\$3,141,253	24,665	\$3,165,918
Hartnell	0	3,336,001	1,269,344	\$4,605,345	14,762	\$4,620,107
Imperial	7,272	1,549,183	472,389	\$2,028,844	61,617	\$2,090,461
Kern	22,523	2,610,737	2,208,112	\$4,841,372	49,459	\$4,890,831
Lake Tahoe	3,081	922,118	316,575	\$1,241,774	3,093	\$1,244,867
Lassen	34,940	1,015,736	504,858	\$1,555,534	101,132	\$1,656,666
Long Beach	0	4,754,537	7,027,019	\$11,781,556	88,030	\$11,869,586
Los Angeles	531,127	9,903,418	4,173,845	\$14,608,390	127,205	\$14,735,595
Los Rios	0	3,075,416	1,774,487	\$4,849,903	130,470	\$4,980,373
Marin	412,529	1,449,969	1,037,090	\$2,899,588	31,047	\$2,930,635
Mendocino-Lake	7,035	491,447	257,536	\$756,018	11,067	\$767,085
Merced	0	1,000,867	543,806	\$1,544,673	35,917	\$1,580,590
Mira Costa	0	5,224,944	2,740,179	\$7,965,123	134,053	\$8,099,176
Monterey Peninsula	681,265	1,622,908	746,537	\$3,050,710	85,640	\$3,136,350
Mt. San Antonio	20,862	6,145,062	2,253,323	\$8,419,247	313,101	\$8,732,348
Mt. San Jacinto	24,057	2,313,485	901,026	\$3,238,568	149,861	\$3,388,429
Napa Valley	156,768	2,185,509	1,218,437	\$3,560,714	6,763	\$3,567,477
North Orange County	0	4,107,137	745,697	\$4,852,834	95,283	\$4,948,117
Ohlone	17,943	4,122,287	1,361,014	\$5,501,244	359,259	\$5,860,503
Palo Verde	391,369	20,074	38,429	\$449,872	0	\$449,872
Palomar	4,008	2,833,001	487,602	\$3,324,611	25,419	\$3,350,030
Pasadena	660	2,928,120	1,454,001	\$4,382,781	93,699	\$4,476,480
Peralta	178,554	2,894,335	2,033,821	\$5,106,710	51,875	\$5,158,585
Rancho Santiago	0	5,071,085	1,349,024	\$6,420,109	42,131	\$6,462,240
Redwoods	25,311	274,632	413,342	\$713,285	247,090	\$960,375
Rio Hondo	155,246	642,034	518,168	\$1,315,448	25,950	\$1,341,398
Riverside	78,389	7,056,376	2,512,601	\$9,647,366	690,468	\$10,337,834
San Bernardino	776,034	1,930,493	1,740,920	\$4,447,447	32,704	\$4,480,151
San Diego	3,326,029	5,452,089	1,744,226	\$10,522,344	335,978	\$10,858,322
San Francisco	246,659	1,102,699	999,128	\$2,348,486	13,661	\$2,362,147
San Joaquin Delta	17,317	2,572,303	720,630	\$3,310,250	80,138	\$3,390,388
San Jose-Evergreen	1,318	2,421,127	807,342	\$3,229,787	0	\$3,229,787
San Luis Obispo County	92,027	2,369,623	1,194,563	\$3,656,213	23,859	\$3,680,072
San Mateo County	0	6,694,741	2,387,014	\$9,081,755	59,209	\$9,140,964
Santa Barbara	39,691	1,598,554	617,366	\$2,255,611	20,045	\$2,275,656
Santa Clarita	0	9,172,447	1,206,519	\$10,378,966	32,315	\$10,411,281
Santa Monica	870,633	7,949,323	2,798,253	\$11,618,209	1,715,474	\$13,333,683
Sequoias	0	937,657	482,144	\$1,419,801	12,735	\$1,432,536
Shasta-Tehama-Trinity	0	2,297,971	2,833,853	\$5,131,824	136,283	\$5,268,107
Sierra Jt.	7,103	2,523,459	3,970,685	\$6,501,247	80,859	\$6,582,106
Siskiyou Jt.	3,628	548,591	22,502	\$574,721	540	\$575,261
Solano	86,217	1,318,783	1,538,176	\$2,943,176	387,752	\$3,330,928
Sonoma Cou	14,229	1,895,554	518,320	\$2,428,103	128,283	\$2,556,386
South Orange County	0	8,321,817	1,488,529	\$9,810,346	335,476	\$10,145,822
Southwestern	52,694	3,926,169	1,173,138	\$5,152,001	20,055	\$5,172,056
State Center	13,389	3,819,054	2,693,426	\$6,525,869	25,771	\$6,551,640
Ventura	4,112	1,982,502	1,422,520	\$3,409,134	32,843	\$3,441,977
Victor Valley	163,803	120,425	105,183	\$389,411	5,012	\$394,423
West Hills	182,649	2,595,863	1,630,188	\$4,408,700	72,646	\$4,481,346
West Kern	21,877	738,710	933,475	\$1,694,062	1,436	\$1,695,498
West Valley	0	3,086,716	2,217,049	\$5,303,765	90,285	\$5,394,050
Yosemite	342,950	2,077,983	652,685	\$3,073,618	19,159	\$3,092,777
Yuba	28,982	2,746,353	593,562	\$3,368,897	18,898	\$3,387,795
Statewide	\$9,709,181	\$220,149,877	\$111,572,741	\$341,431,799	\$9,996,655	\$351,428,454

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	408,403	212,966	0	1,492,162	703,955	0
Architecture & Environ. Design	200	25,517	0	0	0	0	0
Enviro Sci & Tech	300	130,331	0	0	0	0	0
Biological Sciences	400	1,020,598	2,615,486	310,421	1,445,417	1,253,975	1,343,087
Business & Management	500	948,749	1,074,807	229,282	1,513,319	1,282,261	3,753,179
Communications	600	381,939	415,744	0	405,302	46,429	20,577
Computer & Information Science	700	409,232	895,680	202,277	599,184	2,041,057	1,476,053
Education	800	1,317,613	3,455,163	597,868	1,666,587	3,374,141	6,209,452
Engineering & Related Tech.	900	1,356,436	2,862,639	396,439	2,252,580	1,150,961	6,603,194
Fine & Applied Arts	1000	2,882,194	2,974,808	376,920	1,759,416	4,030,580	4,984,721
Foreign Language	1100	579,026	864,907	10,701	428,925	1,205,544	1,295,298
Health	1200	2,140,885	3,340,424	33,539	3,136,299	2,847,759	4,335,733
Consumer Educ. & Home Econ.	1300	978,237	1,375,234	181,715	1,366,277	1,568,623	1,241,561
Law	1400	43,846	0	0	0	0	263,076
Humanities	1500	2,833,238	4,050,933	780,929	3,427,526	4,509,467	7,690,056
Library Science	1600	0	10,112	0	299	171,711	0
Mathematics	1700	2,248,468	3,652,176	578,845	2,224,923	3,832,642	3,825,293
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,033,156	2,078,559	350,742	1,902,993	1,959,452	3,496,506
Psychology	2000	374,435	557,194	218,204	653,806	664,587	1,331,925
Public Affairs & Services	2100	2,684,403	978,511	64,678	1,617,842	1,375,371	411,555
Social Sciences	2200	1,533,950	2,217,908	526,851	2,062,629	2,190,486	2,514,078
Commercial Services	3000	197,803	-	349,310	405,062	-	323,778
Interdisciplinary Studies	4900	3,009,384	2,010,145	1,405,169	3,312,932	1,803,933	3,517,439
Instruc. Staff-Ret. Benefits/Incent.	5900	722,772	-	1,572	1,301,656	-	286,315
Total	0100-5900	27,260,615	35,643,396	6,615,462	32,975,136	36,012,934	54,922,876
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	4,145,307	976,152	1,020,857	7,307,650	5,976,770	2,719,098
Instructional Support Services	6100	1,998,875	1,937,574	326,163	2,597,664	1,683,796	7,321,517
Admissions and Records	6200	620,916	987,566	406,508	1,052,422	1,050,270	1,468,428
Counseling and Guidance	6300	3,230,333	2,847,715	808,254	3,199,108	3,199,316	5,604,244
Other Student Services	6400	4,198,595	5,516,148	1,395,456	6,243,588	3,576,472	5,685,043
Operation & Maint. of Plant	6500	4,918,792	7,473,377	1,109,550	3,231,735	5,742,906	7,968,494
Planning, Policymaking, Coordination	6600	1,439,105	3,109,537	714,572	1,860,415	2,391,496	0
Gen. Institutional Support Svcs	6700	8,323,212	9,579,191	2,491,004	31,289,998	7,476,385	12,827,184
Total	6000-6700	28,875,135	32,427,260	8,272,364	56,782,580	31,097,411	43,594,008
Subtotal	0100-6700	56,135,750	68,070,656	14,887,826	89,757,716	67,110,345	98,516,884
Other AC 6800-7300:							
Community Services	6800	1,188,043	355,163	799,257	737,213	1,751,563	430,966
Ancillary Services	6900	2,488,310	1,304,617	987,146	3,290,989	441,879	1,682,950
Auxiliary Operations	7000	\$232,408	251,945	53,366	1,691,534	0	273,100
Physical Prop. & Related Acquis.	7100	9,567	69,970	902,600	37,265	7,923	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	3,918,328	1,981,695	2,742,369	5,757,001	2,201,365	2,387,016
Total Expenditures		\$60,054,078	\$70,052,351	\$17,630,195	\$95,514,717	\$69,311,710	\$100,903,900

General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15

Table VII.5

Activity	District: Code	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton	Contra Costa
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	197,475	0	21,096	567,824	0	187,305
Architecture & Environ. Design	200	237,393	0	0	691,895	0	242,331
Enviro Sci & Tech	300	38,570	0	0	254,182	0	0
Biological Sciences	400	2,947,771	2,010,442	1,528,768	5,114,842	1,224,951	5,738,888
Business & Management	500	2,380,395	1,912,834	1,403,776	3,981,909	526,307	3,554,486
Communications	600	641,235	577,871	337,079	2,487,142	6,911	1,305,990
Computer & Information Science	700	2,103,496	1,090,103	499,523	2,742,543	361,902	2,550,318
Education	800	4,575,610	3,048,196	2,258,320	5,393,931	559,438	5,778,712
Engineering & Related Tech.	900	3,106,531	1,993,731	1,300,001	3,792,005	1,512,374	3,615,723
Fine & Applied Arts	1000	3,229,767	3,303,042	4,336,674	7,520,776	579,160	8,418,065
Foreign Language	1100	643,079	1,120,219	876,716	2,226,973	176,453	2,121,386
Health	1200	3,135,339	4,528,303	2,214,489	3,739,947	1,577,228	3,725,207
Consumer Educ. & Home Econ.	1300	1,727,408	1,401,492	339,170	3,213,391	484,590	5,235,682
Law	1400	0	0	0	178,021	9,084	0
Humanities	1500	8,003,014	5,300,504	3,489,638	10,941,452	2,187,461	12,364,475
Library Science	1600	0	0	0	24,819	0	30,917
Mathematics	1700	5,320,403	3,994,897	3,555,169	6,981,814	2,070,882	11,609,168
Military Studies	1800	0	0	0	0	670,666	0
Physical Sciences	1900	3,178,102	1,898,379	1,612,521	4,804,611	11,386	6,417,867
Psychology	2000	1,650,983	1,009,146	854,438	2,176,763	346,727	2,300,616
Public Affairs & Services	2100	2,014,974	692,872	321,312	1,335,524	108,702	1,623,746
Social Sciences	2200	4,081,876	3,539,945	1,838,345	5,788,434	1,065,968	5,964,530
Commercial Services	3000	-	-	1,493,221	1,843,555	89,142	70,657
Interdisciplinary Studies	4900	2,747,506	5,824,834	5,169,512	6,710,680	538,571	7,169,992
Instruc. Staff-Ret. Benefits/Incent.	5900	213,039	359,174	386,119	5,293,100	421,743	6,027,297
Total	0100-5900	52,173,966	43,605,984	33,835,887	87,806,133	14,529,646	96,053,358
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	4,350,828	7,056,937	3,160,348	14,495,771	1,716,406	10,778,654
Instructional Support Services	6100	3,440,855	1,802,026	1,587,459	7,722,740	1,539,707	4,063,196
Admissions and Records	6200	2,436,024	1,351,784	1,248,012	4,586,426	520,328	2,837,117
Counseling and Guidance	6300	6,104,794	5,235,845	3,320,903	10,892,337	892,512	6,943,265
Other Student Services	6400	9,038,080	5,653,251	3,815,313	13,831,570	5,499,402	16,305,988
Operation & Maint. of Plant	6500	8,779,945	7,621,531	5,349,252	14,441,753	2,975,485	15,256,304
Planning, Policymaking, Coordination	6600	3,890,108	4,007,540	1,379,013	8,876,807	1,196,501	5,584,577
Gen. Institutional Support Svcs	6700	18,306,879	15,478,269	10,106,382	34,917,852	5,595,039	26,678,660
Total	6000-6700	56,347,513	48,207,183	29,966,682	109,765,256	19,935,380	88,447,761
Subtotal	0100-6700	108,521,479	91,813,167	63,802,569	197,571,389	34,465,026	184,501,119
Other AC 6800-7300:							
Community Services	6800	1,004,860	2,760,989	1,420,272	416,936	200,337	3,183,280
Ancillary Services	6900	1,687,763	2,174,592	4,145,798	6,657,735	1,533,466	2,780,024
Auxiliary Operations	7000	8,506,624	0	0	3,447,370	250	9,645,449
Physical Prop. & Related Acquis.	7100	401,552	0	274,595	2,401,753	3,158	907,763
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	11,600,799	4,935,581	5,840,665	12,923,794	1,737,211	16,516,516
Total Expenditures		\$120,122,278	\$96,748,748	\$69,643,234	\$210,495,183	\$36,202,237	\$201,017,635

General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15

Table VII.5

Activity	District: Code	Copper Mountain	Desert	El Camino	Feather River	Foothill- DeAnza	Gavilan
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	0	730,991	109,511	1,214,427	913,411	0
Architecture & Environ. Design	200	0	296,098	488,109	289,431	0	0
Enviro Sci & Tech	300	0	0	0	0	1,123,899	46,598
Biological Sciences	400	212,515	795,262	2,383,748	192,693	4,755,272	415,604
Business & Management	500	219,374	644,455	1,521,364	286,172	4,716,202	340,888
Communications	600	0	359,426	768,392	3,752	1,496,035	174,820
Computer & Information Science	700	252,072	613,248	1,391,076	5,004	3,097,135	646,940
Education	800	128,133	1,740,205	4,856,058	3,018,597	5,944,188	1,532,808
Engineering & Related Tech.	900	221,211	935,904	3,195,678	0	3,214,000	721,233
Fine & Applied Arts	1000	309,152	1,929,204	5,472,359	147,119	7,535,483	1,067,667
Foreign Language	1100	156,978	376,449	1,795,199	4,932	828,196	426,758
Health	1200	849,561	1,767,570	3,517,330	281,004	5,881,068	1,010,593
Consumer Educ. & Home Econ.	1300	15,689	684,023	1,017,976	135,643	1,488,166	254,810
Law	1400	0	0	449,654	0	348,847	0
Humanities	1500	894,464	3,032,454	8,938,264	465,224	13,934,093	1,280,184
Library Science	1600	0	0	0	0	0	0
Mathematics	1700	762,973	2,663,323	6,738,243	268,513	10,293,519	1,076,553
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	658,391	1,171,254	3,786,622	14,584	6,642,597	540,769
Psychology	2000	150,304	480,422	1,232,788	29,719	2,126,371	160,646
Public Affairs & Services	2100	427,236	1,014,408	1,296,374	146,985	340,926	1,633,773
Social Sciences	2200	347,286	1,660,670	4,210,063	314,436	10,326,526	912,879
Commercial Services	3000	-	-	597,839	-	-	403,351
Interdisciplinary Studies	4900	651,652	3,050,264	2,426,348	1,701,512	13,963,494	1,521,409
Instruc. Staff-Ret. Benefits/Incent.	5900	5,124	179,814	-	-	4,220,037	-
Total	0100-5900	6,262,115	24,125,444	56,192,995	8,519,747	103,189,465	14,168,283
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	496,617	3,154,974	8,349,328	461,537	12,508,835	3,467,240
Instructional Support Services	6100	815,929	2,912,860	3,905,997	261,929	5,875,525	1,595,429
Admissions and Records	6200	546,349	846,004	3,273,553	230,743	3,592,052	683,785
Counseling and Guidance	6300	288,856	3,537,110	7,393,645	248,529	8,081,019	1,575,481
Other Student Services	6400	1,511,534	3,565,498	8,903,980	2,077,736	9,025,949	4,075,979
Operation & Maint. of Plant	6500	1,127,198	4,359,140	11,364,233	1,519,102	12,494,505	2,511,535
Planning, Policymaking, Coordination	6600	330,803	1,166,436	2,419,343	366,844	3,325,831	965,163
Gen. Institutional Support Svcs	6700	1,916,033	7,582,905	15,535,711	2,260,789	39,106,013	4,805,532
Total	6000-6700	7,033,319	27,124,927	61,145,790	7,427,209	94,009,729	19,680,144
Subtotal	0100-6700	13,295,434	51,250,371	117,338,785	15,946,956	197,199,194	33,848,427
Other AC 6800-7300:							
Community Services	6800	23,889	1,118,388	5,219,924	10,973	4,513,540	1,996,466
Ancillary Services	6900	122,825	1,617,634	2,153,828	671,114	2,689,231	296,580
Auxiliary Operations	7000	14,191	1,432,456	2,232,621	0	3,300,533	1,683,575
Physical Prop. & Related Acquis.	7100	1,713,467	0	0	0	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	1,874,372	4,168,478	9,606,373	682,087	10,503,304	3,976,621
Total Expenditures		\$15,169,806	\$55,418,849	\$126,945,158	\$16,629,043	\$207,702,498	\$37,825,048

General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2014-15

Table VII.5

Activity	District: Code	Glendale	Grossmont- Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	0	455,927	662,742	169,010	1,050,087	0
Architecture & Environ. Design	200	365,634	0	0	0	139,286	0
Enviro Sci & Tech	300	4,548	55,591	0	0	625	26,106
Biological Sciences	400	1,740,195	2,509,132	973,947	0	2,396,409	295,409
Business & Management	500	3,672,514	2,651,651	565,220	1,073,660	1,315,248	449,555
Communications	600	614,246	592,573	0	0	1,296,520	31,394
Computer & Information Science	700	1,480,503	1,984,930	1,159,109	0	1,222,905	99,670
Education	800	2,432,838	4,182,753	1,497,912	0	3,906,923	611,257
Engineering & Related Tech.	900	2,041,590	1,119,983	1,164,309	831,925	3,092,908	0
Fine & Applied Arts	1000	4,783,505	4,827,862	1,171,259	819,490	3,047,027	774,787
Foreign Language	1100	1,312,002	2,344,137	497,537	1,261,981	1,189,974	406,470
Health	1200	2,307,896	3,808,652	2,089,266	2,769,293	5,561,807	182,478
Consumer Educ. & Home Econ.	1300	1,873,712	1,607,868	354,878	251,194	2,363,365	421,685
Law	1400	0	116,860	0	0	44,461	0
Humanities	1500	11,664,118	8,242,776	2,118,769	3,458,902	7,571,785	459,755
Library Science	1600	2,698	36,561	53,690	0	8,599	0
Mathematics	1700	4,398,658	4,168,677	2,128,073	1,495,739	5,353,244	600,081
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	2,578,879	3,087,369	1,024,405	1,651,151	3,325,928	326,750
Psychology	2000	589,585	1,047,436	474,103	0	1,030,182	200,171
Public Affairs & Services	2100	897,010	961,772	477,544	768,718	3,053,692	1,087,606
Social Sciences	2200	3,597,789	3,990,098	1,305,798	1,885,092	4,358,186	349,424
Commercial Services	3000	469,515	-	-	-	-	-
Interdisciplinary Studies	4900	1,885,142	6,532,875	3,615,564	218,197	3,161,627	353,335
Instruc. Staff-Ret. Benefits/Incent.	5900	-	1,205,869	125,187	841,094	-	-
Total	0100-5900	48,712,577	55,531,352	21,459,312	17,495,446	54,490,788	6,675,933
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	2,780,699	4,778,688	3,124,419	2,185,684	10,678,672	1,025,537
Instructional Support Services	6100	4,321,706	4,870,038	2,296,211	3,721,908	2,168,806	556,902
Admissions and Records	6200	1,454,108	1,660,969	770,984	688,449	1,207,868	496,405
Counseling and Guidance	6300	6,416,982	5,986,870	2,838,699	3,733,777	5,950,831	1,311,743
Other Student Services	6400	7,874,928	11,988,588	3,243,644	4,054,213	8,198,820	745,754
Operation & Maint. of Plant	6500	8,028,215	9,212,435	3,634,761	3,990,445	8,100,415	1,087,527
Planning, Policymaking, Coordination	6600	2,385,227	6,768,374	994,556	939,767	1,667,410	506,134
Gen. Institutional Support Svcs	6700	12,021,109	17,741,455	6,586,247	6,190,533	22,600,742	2,017,505
Total	6000-6700	45,282,974	63,007,417	23,489,521	25,504,776	60,573,564	7,747,507
Subtotal	0100-6700	93,995,551	118,538,769	44,948,833	43,000,222	115,064,352	14,423,440
Other AC 6800-7300:							
Community Services	6800	949,612	184,157	3,076,413	84,689	1,983,936	925,642
Ancillary Services	6900	1,629,660	2,953,561	1,014,436	1,562,468	2,698,039	319,225
Auxiliary Operations	7000	758,133	28,200	529,258	443,304	208,856	0
Physical Prop. & Related Acquis.	7100	25,821	0	0	0	1,153,378	388,877
Long-Term Debt & Other Financing	7200	76,111	1,795	0	0	6,765	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	3,439,337	3,167,713	4,620,107	2,090,461	6,050,974	1,633,744
Total Expenditures		\$97,434,888	\$121,706,482	\$49,568,940	\$45,090,683	\$121,115,326	\$16,057,184

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	146,987	206,602	1,035,234	1,180,580	112,058	345,210
Architecture & Environ. Design	200	0	0	1,989,831	270,458	81,929	0
Enviro Sci & Tech	300	0	0	0	0	98,135	0
Biological Sciences	400	115,550	2,045,185	14,032,820	8,736,141	1,579,980	579,885
Business & Management	500	134,547	1,701,827	14,131,721	7,042,096	910,148	443,250
Communications	600	45,894	0	2,822,329	1,690,545	751,772	15,118
Computer & Information Science	700	77,014	2,918,194	9,624,996	7,239,021	993,811	461,501
Education	800	805,792	3,393,228	16,162,662	11,561,207	1,643,318	487,485
Engineering & Related Tech.	900	925,227	3,128,805	15,507,146	9,732,307	1,061,084	382,008
Fine & Applied Arts	1000	312,289	5,212,975	24,861,134	12,723,915	3,127,002	1,381,219
Foreign Language	1100	0	1,799,449	8,673,678	3,624,267	728,776	159,269
Health	1200	63,633	3,724,763	17,895,952	8,712,536	1,795,175	1,114,431
Consumer Educ. & Home Econ.	1300	119,733	2,551,437	13,875,203	6,099,715	400,614	651,895
Law	1400	0	0	1,219,685	436,491	4,264	0
Humanities	1500	368,082	11,374,162	41,723,272	21,933,405	2,945,827	973,238
Library Science	1600	0	569,309	292,668	113,155	0	0
Mathematics	1700	625,625	5,167,165	29,391,075	15,931,010	1,837,236	950,664
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	132,357	2,515,416	14,054,515	10,334,767	1,374,077	723,057
Psychology	2000	165,771	0	7,941,363	4,464,824	468,241	376,494
Public Affairs & Services	2100	492,327	844,194	7,423,913	5,438,218	117,776	161,536
Social Sciences	2200	459,119	5,749,511	22,168,190	11,774,329	1,273,530	465,508
Commercial Services	3000	-	635,864	1,820,699	929,054	-	-
Interdisciplinary Studies	4900	539,531	1,896,370	33,175,479	7,860,244	2,402,001	1,288,156
Instruc. Staff-Ret. Benefits/Incent.	5900	64,010	873,201	-	-	757,809	-
Total	0100-5900	5,593,488	56,307,657	299,823,565	157,828,285	24,464,563	10,959,924
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	1,154,203	5,867,535	44,644,028	19,967,380	3,644,858	1,868,902
Instructional Support Services	6100	450,610	4,759,382	20,452,588	12,196,362	1,135,130	693,133
Admissions and Records	6200	222,632	2,292,502	10,016,831	3,991,601	1,247,145	400,038
Counseling and Guidance	6300	637,222	6,682,789	35,274,428	18,319,931	1,889,814	1,178,343
Other Student Services	6400	1,364,861	8,613,798	40,358,908	23,240,592	3,735,114	1,703,530
Operation & Maint. of Plant	6500	1,221,661	9,448,550	63,649,116	26,063,180	5,689,044	2,434,139
Planning, Policymaking, Coordination	6600	428,212	4,923,961	21,098,516	7,894,217	2,150,404	518,128
Gen. Institutional Support Svcs	6700	1,917,295	17,285,767	119,586,725	41,595,763	7,717,041	3,025,484
Total	6000-6700	7,396,696	59,874,284	355,081,140	153,269,026	27,208,550	11,821,697
Subtotal	0100-6700	12,990,184	116,181,941	654,904,705	311,097,311	51,673,113	22,781,621
Other AC 6800-7300:							
Community Services	6800	744,410	9,990,739	8,219,039	1,698,331	2,714,566	163,417
Ancillary Services	6900	912,256	1,871,589	6,516,556	1,277,561	216,069	602,461
Auxiliary Operations	7000	0	7,258	0	2,004,481	0	1,207
Physical Prop. & Related Acquis.	7100	127,456	479,097	0	237,414	192,020	123,178
Long-Term Debt & Other Financing	7200	0	-715,600	0	-71,597	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	1,784,122	11,633,083	14,735,595	5,146,190	3,122,655	890,263
Total Expenditures		\$14,774,306	\$127,815,024	\$669,640,300	\$316,243,501	\$54,795,768	\$23,671,884

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto
Instructional AC 0100-5900:						
Agric. & Natural Resources	100	1,001,146	645,729	24,457	2,682,904	39,517
Architecture & Environ. Design	200	0	184,482	0	175,080	0
Enviro Sci & Tech	300	46,550	150,207	0	0	225,291
Biological Sciences	400	1,780,681	3,268,614	1,892,138	4,418,505	2,192,384
Business & Management	500	1,152,245	1,634,624	759,787	2,397,722	1,190,497
Communications	600	67,202	817,143	0	1,271,520	27,230
Computer & Information Science	700	896,569	1,162,410	382,298	2,639,405	1,247,975
Education	800	1,496,546	1,440,779	1,847,332	6,430,584	1,286,226
Engineering & Related Tech.	900	1,544,718	1,447,557	367,954	4,866,139	362,666
Fine & Applied Arts	1000	1,279,985	5,589,933	2,224,034	7,160,839	2,665,489
Foreign Language	1100	532,700	1,854,576	526,947	2,322,179	787,569
Health	1200	2,839,620	3,686,489	1,375,511	6,604,192	1,809,160
Consumer Educ. & Home Econ.	1300	803,966	990,613	478,543	3,892,683	740,755
Law	1400	0	0	0	422,713	30,559
Humanities	1500	4,492,691	5,310,176	3,121,210	11,221,451	3,743,158
Library Science	1600	17,669	105,226	105,797	37,028	0
Mathematics	1700	2,516,064	3,964,756	1,832,619	6,807,032	2,919,150
Military Studies	1800	0	0	0	0	0
Physical Sciences	1900	1,396,357	3,402,709	1,257,404	5,655,934	1,544,942
Psychology	2000	552,816	996,257	260,950	1,599,529	418,001
Public Affairs & Services	2100	679,503	262,795	2,186,091	1,721,635	301,399
Social Sciences	2200	1,400,647	3,380,938	1,200,027	4,775,230	2,433,714
Commercial Services	3000	-	-	-	133,096	-
Interdisciplinary Studies	4900	1,162,332	4,231,490	1,060,322	15,539,331	3,366,585
Instruc. Staff-Ret. Benefits/Incent.	5900	2,140,656	(1,099)	-	1,161,750	638,326
Total	0100-5900	27,800,663	44,526,404	20,903,421	93,936,481	27,970,593
Admin. & Support AC 6000-6700:						
Instructional Administration	6000	4,176,803	4,484,237	716,595	6,682,537	3,551,932
Instructional Support Services	6100	3,219,911	6,286,102	1,636,809	7,887,275	4,820,150
Admissions and Records	6200	650,085	1,939,359	420,501	2,047,053	1,492,919
Counseling and Guidance	6300	3,248,898	5,417,107	586,852	6,191,573	4,282,824
Other Student Services	6400	5,614,064	9,158,769	2,571,501	9,322,733	3,441,323
Operation & Maint. of Plant	6500	5,109,965	7,205,690	2,672,951	14,120,212	4,329,451
Planning, Policymaking, Coordination	6600	2,154,060	1,785,438	2,038,989	3,727,898	1,532,316
Gen. Institutional Support Svcs	6700	9,041,373	11,813,853	8,626,328	21,208,151	10,677,501
Total	6000-6700	33,215,159	48,090,555	19,270,526	71,187,432	34,128,416
Subtotal	0100-6700	61,015,822	92,616,959	40,173,947	165,123,913	62,099,009
Other AC 6800-7300:						
Community Services	6800	374,199	3,773,410	0	3,348,523	1,233,903
Ancillary Services	6900	1,202,364	3,822,113	909,818	3,392,621	2,081,368
Auxiliary Operations	7000	4,027	503,653	2,226,532	1,991,204	73,158
Physical Prop. & Related Acquis.	7100	0	2,036,256	31,479	9,896	772,103
Long-Term Debt & Other Financing	7200	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0
Total	6800-7300	1,580,590	10,135,432	3,167,829	8,742,244	4,160,532
Total Expenditures		\$62,596,412	\$102,752,391	\$43,341,776	\$173,866,157	\$66,259,541

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	Napa Valley	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	361,771	217,157	0	0	0	0
Architecture & Environ. Design	200	0	0	0	0	202,202	289,916
Enviro Sci & Tech	300	6,678	0	258,502	0	0	0
Biological Sciences	400	843,286	3,553,740	1,368,962	190,793	2,303,748	3,992,228
Business & Management	500	511,922	3,290,525	837,354	453,030	1,663,511	3,506,704
Communications	600	18,208	929,906	854,364	0	1,729,762	1,327,967
Computer & Information Science	700	264,562	2,607,159	1,064,478	201,736	1,546,288	1,632,277
Education	800	1,142,334	5,046,056	4,275,115	180,063	2,151,850	3,362,308
Engineering & Related Tech.	900	659,566	5,337,478	139,601	467,008	3,066,609	5,331,419
Fine & Applied Arts	1000	1,788,837	9,959,418	2,287,606	117,409	4,182,413	8,525,877
Foreign Language	1100	329,665	1,907,361	497,523	132,685	1,763,842	3,013,756
Health	1200	2,463,508	5,150,741	1,532,093	566,316	4,681,580	7,250,553
Consumer Educ. & Home Econ.	1300	265,596	1,366,526	424,520	121,259	1,556,614	0
Law	1400	0	222,440	0	0	79,162	0
Humanities	1500	1,972,123	12,629,119	4,109,106	626,694	6,569,235	10,860,496
Library Science	1600	0	136,760	14,733	0	44,152	67,035
Mathematics	1700	1,620,560	7,323,751	2,408,025	427,389	5,190,613	8,909,092
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,075,388	4,641,727	1,096,969	144,486	2,550,704	5,064,199
Psychology	2000	213,415	1,845,319	386,247	136,141	1,382,895	1,695,674
Public Affairs & Services	2100	1,486,030	953,792	957,513	1,598,559	1,515,065	802,068
Social Sciences	2200	856,751	7,809,229	1,128,537	271,798	5,477,654	5,684,426
Commercial Services	3000	-	1,897,847	-	-	20,452	764,731
Interdisciplinary Studies	4900	1,197,272	14,040,486	935,316	478,340	5,055,328	6,091,366
Instruc. Staff-Ret. Benefits/Incent.	5900	388,810	1,916,407	372,897	215,214	-	1,220,604
Total	0100-5900	17,466,282	92,782,944	24,949,461	6,328,920	52,733,679	79,392,696
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	3,538,218	16,106,410	3,066,676	848,884	14,114,569	9,516,933
Instructional Support Services	6100	1,041,410	14,282,562	855,138	199,591	11,668,078	3,950,222
Admissions and Records	6200	712,634	3,830,000	696,183	154,599	3,053,627	1,445,577
Counseling and Guidance	6300	1,942,454	11,717,213	2,613,380	1,215,333	6,481,120	6,001,144
Other Student Services	6400	3,922,065	11,307,285	4,336,995	1,337,084	9,666,452	14,562,680
Operation & Maint. of Plant	6500	2,745,081	18,502,358	3,631,592	1,358,802	11,303,660	10,789,326
Planning, Policymaking, Coordination	6600	1,313,877	6,285,922	1,628,686	747,534	4,441,062	4,615,730
Gen. Institutional Support Svcs	6700	5,901,437	18,522,759	9,904,847	1,963,190	11,180,127	18,033,881
Total	6000-6700	21,117,176	100,554,509	26,733,497	7,825,017	71,908,695	68,915,493
Subtotal	0100-6700	38,583,458	193,337,453	51,682,958	14,153,937	124,642,374	148,308,189
Other AC 6800-7300:							
Community Services	6800	2,044,595	2,265,812	4,028,379	10,368	170,790	1,098,528
Ancillary Services	6900	1,430,356	2,429,816	1,238,444	25,668	3,173,197	2,007,575
Auxiliary Operations	7000	92,526	252,489	593,680	413,836	6,043	1,370,377
Physical Prop. & Related Acquis.	7100	199,222	1,544,145	84,035	0	6,138	21,637
Long-Term Debt & Other Financing	7200	0	0	0	9,084	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	3,766,699	6,492,262	5,944,538	458,956	3,356,168	4,498,117
Total Expenditures		\$42,350,157	\$199,829,715	\$57,627,496	\$14,612,893	\$127,998,542	\$152,806,306

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside
Instructional AC 0100-5900:						
Agric. & Natural Resources	100	780,235	158	372,388	4,166	0
Architecture & Environ. Design	200	90,284	0	0	0	17,860
Enviro Sci & Tech	300	29,035	0	27,988	37,539	0
Biological Sciences	400	4,549,245	3,512,140	713,667	1,107,363	4,294,548
Business & Management	500	2,413,618	4,005,708	458,528	894,047	2,998,243
Communications	600	1,354,627	1,085,208	232,622	860,708	2,021,069
Computer & Information Science	700	2,487,200	1,407,402	619,505	611,962	2,950,998
Education	800	2,577,688	3,862,312	556,801	2,784,111	6,312,688
Engineering & Related Tech.	900	5,231,097	3,928,702	1,482,628	3,870,259	2,737,361
Fine & Applied Arts	1000	3,664,122	3,695,915	765,164	2,669,276	6,692,332
Foreign Language	1100	1,472,651	1,627,709	190,192	1,057,193	2,522,252
Health	1200	2,568,931	3,945,360	1,398,937	2,676,266	7,781,568
Consumer Educ. & Home Econ.	1300	2,668,023	1,355,108	710,580	674,850	1,932,779
Law	1400	242,836	235,927	0	50,635	110,247
Humanities	1500	6,235,192	8,299,460	1,877,516	4,472,712	10,231,556
Library Science	1600	3,833	48,469	0	0	297,308
Mathematics	1700	4,936,487	6,914,614	1,577,131	4,161,373	7,076,501
Military Studies	1800	0	0	0	0	0
Physical Sciences	1900	2,926,579	3,786,274	697,682	1,355,598	3,370,740
Psychology	2000	916,185	1,059,101	498,447	581,492	1,412,457
Public Affairs & Services	2100	577,170	7,342,511	524,188	4,593,542	3,008,369
Social Sciences	2200	4,976,320	4,442,885	814,875	2,639,997	5,016,649
Commercial Services	3000	1,170,414	139,602	-	-	1,422,275
Interdisciplinary Studies	4900	7,486,505	15,360,254	1,039,976	2,593,758	6,475,396
Instruc. Staff-Ret. Benefits/Incent.	5900	-	2,604,024	38,868	7,174,147	1,375,588
Total	0100-5900	59,358,277	78,658,843	14,597,683	44,870,994	80,058,784
Admin. & Support AC 6000-6700:						
Instructional Administration	6000	7,399,223	12,312,379	1,959,786	3,938,498	23,776,056
Instructional Support Services	6100	2,652,802	5,847,693	728,794	5,513,696	6,145,744
Admissions and Records	6200	1,788,230	4,550,731	474,326	1,698,434	3,759,245
Counseling and Guidance	6300	4,550,097	9,775,790	1,879,608	4,382,408	6,627,403
Other Student Services	6400	15,188,832	15,308,759	2,261,672	5,904,159	12,903,294
Operation & Maint. of Plant	6500	11,223,852	10,261,043	2,434,658	6,667,093	13,094,461
Planning, Policymaking, Coordination	6600	10,434,203	3,109,986	1,672,391	1,889,463	4,964,950
Gen. Institutional Support Svcs	6700	32,729,062	33,115,796	3,996,230	6,314,961	19,758,410
Total	6000-6700	85,966,301	94,282,177	15,407,465	36,308,712	91,029,563
Subtotal	0100-6700	145,324,578	172,941,020	30,005,148	81,179,706	171,088,347
Other AC 6800-7300:						
Community Services	6800	358,915	3,201,942	137,671	483,756	2,114,793
Ancillary Services	6900	4,150,608	2,644,219	822,704	823,534	4,752,496
Auxiliary Operations	7000	649,062	616,079	0	34,108	3,470,545
Physical Prop. & Related Acquis.	7100	0	4,000,665	39,774	0	356,360
Long-Term Debt & Other Financing	7200	0	0	29,027	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0
Total	6800-7300	5,158,585	10,462,905	1,029,176	1,341,398	10,694,194
Total Expenditures		\$150,483,163	\$183,403,925	\$31,034,324	\$82,521,104	\$181,782,541

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	San Bernardino	San Diego	San Francisco	San Joaquin Delta	San Jose/ Evergreen
Instructional AC 0100-5900:						
Agric. & Natural Resources	100	0	468,764	903,236	755,648	0
Architecture & Environ. Design	200	137,460	651,570	739,753	41,979	0
Enviro Sci & Tech	300	0	0	0	0	0
Biological Sciences	400	2,491,192	6,824,344	3,558,619	2,369,451	2,994,089
Business & Management	500	1,533,334	7,598,371	6,958,485	1,273,678	1,896,270
Communications	600	278,989	1,473,983	2,638,369	285,231	227,681
Computer & Information Science	700	431,772	2,205,887	3,683,764	607,617	1,073,674
Education	800	2,515,850	6,931,537	5,859,676	3,111,525	3,401,201
Engineering & Related Tech.	900	2,568,858	6,755,309	4,036,918	4,167,439	3,014,738
Fine & Applied Arts	1000	2,124,247	7,635,702	7,946,324	3,337,984	2,328,228
Foreign Language	1100	1,059,896	3,580,446	2,465,074	1,155,935	1,522,302
Health	1200	3,970,915	3,263,824	8,420,856	2,899,671	2,676,674
Consumer Educ. & Home Econ.	1300	1,175,720	4,809,520	2,318,269	1,831,733	314,841
Law	1400	0	139,282	26,817	116,198	202,904
Humanities	1500	5,754,549	12,670,306	19,589,207	6,249,243	10,222,384
Library Science	1600	358,203	8,757	68,587	13,196	17,887
Mathematics	1700	4,105,559	8,053,372	5,846,412	3,233,741	4,882,887
Military Studies	1800	0	0	720	0	0
Physical Sciences	1900	2,477,590	6,190,521	4,014,791	1,899,208	3,033,361
Psychology	2000	752,788	2,350,971	1,556,017	855,016	1,201,215
Public Affairs & Services	2100	1,378,171	4,390,269	2,131,466	1,140,110	886,476
Social Sciences	2200	2,898,995	7,843,857	4,015,254	2,780,660	2,607,245
Commercial Services	3000	-	993,857	195,857	-	1,815,684
Interdisciplinary Studies	4900	2,544,790	25,141,676	10,548,173	3,719,934	2,716,993
Instruc. Staff-Ret. Benefits/Incent.	5900	-	229,985	-	1,448,145	18,669
Total	0100-5900	38,558,878	120,212,110	97,522,644	43,293,342	47,055,403
Admin. & Support AC 6000-6700:						
Instructional Administration	6000	4,655,672	18,360,339	10,930,623	5,746,943	8,026,665
Instructional Support Services	6100	10,465,149	6,717,628	7,474,693	2,493,814	4,908,563
Admissions and Records	6200	1,657,593	5,137,476	4,084,392	1,301,133	1,581,578
Counseling and Guidance	6300	4,349,219	15,942,509	6,722,668	4,584,628	6,317,173
Other Student Services	6400	7,434,655	16,056,355	13,274,041	7,164,690	7,432,185
Operation & Maint. of Plant	6500	8,228,719	26,618,296	8,832,750	7,718,040	9,555,517
Planning, Policymaking, Coordination	6600	3,071,464	8,918,909	6,809,831	2,518,962	4,291,034
Gen. Institutional Support Svcs	6700	14,191,967	38,253,449	35,522,964	19,767,286	12,929,556
Total	6000-6700	54,054,438	136,004,961	93,651,962	51,295,496	55,042,271
Subtotal	0100-6700	92,613,316	256,217,071	191,174,606	94,588,838	102,097,674
Other AC 6800-7300:						
Community Services	6800	2,277,180	1,366,997	1,091,360	2,173,278	2,331,271
Ancillary Services	6900	1,962,234	4,179,159	700,534	1,211,359	891,535
Auxiliary Operations	7000	240,737	5,312,166	570,253	5,751	6,981
Physical Prop. & Related Acquis.	7100	207,922	0	92,653	150	0
Long-Term Debt & Other Financing	7200	0	0	0	52,575	80,105
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0
Total	6800-7300	4,688,073	10,858,322	2,454,800	3,443,113	3,309,892
Total Expenditures		\$97,301,389	\$267,075,393	\$193,629,406	\$98,031,951	\$105,407,566

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica	Sequoia
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	0	0	317,336	20,194	0	736,553
Architecture & Environ. Design	200	198,956	41,946	0	67,159	0	74,178
Enviro Sci & Tech	300	0	139,774	0	49,725	31,029	0
Biological Sciences	400	1,484,551	3,671,543	2,889,467	2,237,601	4,885,166	1,226,844
Business & Management	500	1,170,434	4,068,682	2,286,814	1,813,824	3,729,346	732,478
Communications	600	772,486	1,001,676	2,072,669	1,609,793	3,167,101	603,766
Computer & Information Science	700	224,906	879,088	2,112,897	615,611	2,430,292	1,015,259
Education	800	1,415,983	4,491,000	2,840,307	2,586,136	2,219,418	1,556,630
Engineering & Related Tech.	900	2,040,520	2,222,857	2,025,019	2,871,007	302,478	2,326,852
Fine & Applied Arts	1000	2,679,626	4,151,896	5,291,046	3,757,896	10,502,470	1,981,711
Foreign Language	1100	336,958	921,295	2,017,865	665,520	2,873,340	447,668
Health	1200	2,732,575	3,118,488	4,510,642	3,546,590	1,469,370	2,575,970
Consumer Educ. & Home Econ.	1300	1,183,087	1,982,992	2,967,664	1,455,559	2,097,859	1,345,521
Law	1400	9,760	12,744	0	168,206	0	90,778
Humanities	1500	2,561,260	8,595,478	8,064,573	4,752,695	11,542,858	3,533,995
Library Science	1600	143,169	15,675	0	0	40,635	23,052
Mathematics	1700	2,479,413	6,977,320	4,132,488	3,867,866	7,068,635	2,527,279
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,607,957	4,398,743	3,068,300	2,359,383	5,099,395	1,247,687
Psychology	2000	256,075	1,367,556	965,495	1,260,554	2,038,910	596,650
Public Affairs & Services	2100	215,661	1,136,424	568,450	3,221,011	8,694	1,033,038
Social Sciences	2200	1,616,943	3,872,762	2,757,330	4,074,710	6,456,939	1,822,864
Commercial Services	3000	-	2,565,154	1,137,033	-	1,281,635	39,677
Interdisciplinary Studies	4900	2,225,033	5,747,274	5,792,838	5,756,204	5,365,482	911,050
Instruc. Staff-Ret. Benefits/Incent.	5900	325,133	4,324,815	29,653	483,706	1,624,825	686,320
Total	0100-5900	25,680,486	65,705,182	55,847,886	47,240,950	74,235,877	27,135,820
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	2,139,706	8,271,679	7,852,035	2,940,836	7,778,980	2,624,245
Instructional Support Services	6100	1,578,890	4,554,476	2,412,126	1,178,048	8,609,760	2,153,251
Admissions and Records	6200	754,397	3,958,778	945,359	1,952,639	3,663,733	589,519
Counseling and Guidance	6300	2,728,006	7,972,641	5,923,075	3,633,909	10,863,692	3,075,703
Other Student Services	6400	5,199,345	10,732,559	10,615,488	4,996,305	18,629,875	5,524,775
Operation & Maint. of Plant	6500	4,520,979	13,641,544	6,076,301	6,725,999	10,407,913	4,736,744
Planning, Policymaking, Coordination	6600	3,500,061	6,250,813	1,575,894	958,992	6,269,542	878,989
Gen. Institutional Support Svcs	6700	7,482,592	20,889,633	14,709,278	16,058,373	24,273,358	8,285,130
Total	6000-6700	27,903,976	76,272,123	50,109,556	38,445,101	90,496,853	27,868,356
Subtotal	0100-6700	53,584,462	141,977,305	105,957,442	85,686,051	164,732,730	55,004,176
Other AC 6800-7300:							
Community Services	6800	736,980	2,006,530	522,117	3,883,182	1,945,707	42,139
Ancillary Services	6900	1,907,450	3,881,233	1,753,450	6,148,554	5,922,119	1,318,917
Auxiliary Operations	7000	1,035,642	3,253,201	89	379,545	5,465,857	71,480
Physical Prop. & Related Acquis.	7100	0	308,045	3,190	1,110,901	434,235	0
Long-Term Debt & Other Financing	7200	94,616	46,155	0	0	0	229,256
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	3,774,688	9,495,164	2,278,846	11,522,182	13,767,918	1,661,792
Total Expenditures		\$57,359,150	\$151,472,469	\$108,236,288	\$97,208,233	\$178,500,648	\$56,665,968

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	Shasta- Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	South Orange Co.
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	603,941	325,101	45,329	89,511	1,951,835	458,947
Architecture & Environ. Design	200	0	0	0	0	0	501,667
Enviro Sci & Tech	300	0	71,932	5,884	0	0	155,282
Biological Sciences	400	963,873	1,901,932	299,103	2,204,809	2,379,688	4,089,202
Business & Management	500	1,076,279	1,312,186	159,936	738,813	2,082,352	2,783,079
Communications	600	7,366	351,547	111,463	188,892	2,018,563	1,707,676
Computer & Information Science	700	564,900	1,548,635	411,306	877,130	2,628,685	5,026,480
Education	800	1,343,406	2,738,620	1,260,139	1,986,482	722,465	6,769,747
Engineering & Related Tech.	900	1,102,113	2,287,158	270,119	1,301,205	2,378,019	2,208,783
Fine & Applied Arts	1000	1,633,671	3,691,081	578,162	2,070,452	4,487,590	9,738,780
Foreign Language	1100	344,186	864,072	89,726	529,144	1,601,044	2,198,567
Health	1200	2,496,503	1,501,655	1,192,447	1,827,135	8,131,827	5,592,529
Consumer Educ. & Home Econ.	1300	1,008,313	1,468,118	246,388	966,125	3,924,736	2,983,759
Law	1400	0	0	0	0	0	134,358
Humanities	1500	2,274,527	5,029,000	499,254	3,099,136	7,559,489	8,915,828
Library Science	1600	0	0	0	192,763	175,624	72,901
Mathematics	1700	1,972,217	4,948,450	581,287	3,187,783	4,816,224	5,738,708
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,217,611	3,417,982	313,632	1,910,253	3,082,252	5,541,202
Psychology	2000	401,046	1,298,641	70,093	518,755	2,566,003	1,917,133
Public Affairs & Services	2100	587,846	1,408,683	1,703,756	867,384	4,127,051	623,071
Social Sciences	2200	1,162,711	3,096,970	312,703	1,595,564	2,174,836	6,566,580
Commercial Services	3000	-	-	-	594,440	-	955,899
Interdisciplinary Studies	4900	711,657	2,565,411	880,521	970,639	10,041,621	9,611,429
Instruc. Staff-Ret. Benefits/Incent.	5900	1,005,775	1,360,624	292,138	673,411	1,202,863	-
Total	0100-5900	20,477,941	41,187,798	9,323,386	26,389,826	68,052,767	84,291,607
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	2,838,751	3,895,264	1,267,309	3,464,193	5,411,175	9,039,188
Instructional Support Services	6100	2,215,455	2,313,626	448,705	2,384,956	5,253,490	4,882,672
Admissions and Records	6200	564,324	1,430,142	224,253	1,619,009	2,974,348	3,485,657
Counseling and Guidance	6300	1,917,564	6,057,382	244,665	2,326,195	5,209,844	8,688,085
Other Student Services	6400	3,948,444	4,801,804	1,820,631	3,528,154	9,100,660	9,825,868
Operation & Maint. of Plant	6500	3,307,138	6,353,218	1,686,913	4,736,588	10,765,845	17,006,082
Planning, Policymaking, Coordination	6600	2,171,488	1,936,463	575,375	1,782,404	2,524,694	11,069,833
Gen. Institutional Support Svcs	6700	5,844,878	15,969,212	2,603,321	6,553,881	11,928,925	18,451,269
Total	6000-6700	22,808,042	42,757,111	8,871,172	26,395,380	53,168,981	82,448,654
Subtotal	0100-6700	43,285,983	83,944,909	18,194,558	52,785,206	121,221,748	166,740,261
Other AC 6800-7300:							
Community Services	6800	2,943,983	2,480,677	186,122	1,217,291	654,385	3,345,064
Ancillary Services	6900	1,195,534	3,587,780	313,381	802,839	1,882,255	5,394,677
Auxiliary Operations	7000	1,128,590	513,649	75,758	1,310,798	19,746	1,406,081
Physical Prop. & Related Acquis.	7100	0	637,812	101,624	451,722	0	15,883
Long-Term Debt & Other Financing	7200	0	96,535	55,028	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	5,268,107	7,316,453	731,913	3,782,650	2,556,386	10,161,705
Total Expenditures		\$48,554,090	\$91,261,362	\$18,926,471	\$56,567,856	\$123,778,134	\$176,901,966

General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15

Table VII.5

Activity	District: Code	Southwestern	State Center	Ventura Co.	Victor Valley	West Hills	West Kern
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	233,600	1,834,836	993,140	362,983	237,816	0
Architecture & Environ. Design	200	230,143	148,459	0	0	0	0
Enviro Sci & Tech	300	163,243	0	97,413	0	0	0
Biological Sciences	400	2,896,011	4,638,943	5,411,757	944,324	919,981	731,561
Business & Management	500	1,630,585	4,541,996	2,128,966	1,001,952	474,378	318,048
Communications	600	578,390	375,101	1,407,238	0	18,918	26,480
Computer & Information Science	700	2,555,293	2,639,409	1,466,256	658,556	290,485	132,753
Education	800	4,750,951	4,792,926	6,133,836	1,699,279	1,559,991	1,141,301
Engineering & Related Tech.	900	907,609	6,436,076	2,910,792	2,809,462	456,590	1,229,786
Fine & Applied Arts	1000	4,046,049	5,248,933	6,443,933	1,479,131	368,047	154,702
Foreign Language	1100	1,861,718	1,698,505	1,754,473	318,529	37,149	157,446
Health	1200	5,441,753	5,137,879	5,937,771	4,350,636	1,940,097	2,291,999
Consumer Educ. & Home Econ.	1300	1,054,932	3,907,435	2,020,343	437,967	642,874	344,603
Law	1400	211,790	212,260	141,470	0	0	0
Humanities	1500	6,673,690	12,396,474	10,410,381	2,039,380	1,448,823	1,238,597
Library Science	1600	0	72,854	0	0	0	141,777
Mathematics	1700	4,062,791	7,181,530	8,502,002	1,994,201	1,347,878	1,882,948
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,747,115	3,976,864	5,051,307	572,159	362,961	1,209,657
Psychology	2000	1,069,869	1,110,846	2,033,209	379,955	270,562	331,477
Public Affairs & Services	2100	1,479,137	2,557,096	1,454,532	425,842	355,700	149,247
Social Sciences	2200	2,935,017	5,236,748	8,167,307	1,341,211	911,844	644,602
Commercial Services	3000	27,408	42,452	-	-	-	-
Interdisciplinary Studies	4900	1,961,649	7,556,006	2,288,595	12,845,077	861,873	739,817
Instruc. Staff-Ret. Benefits/Incent.	5900	691,930	794,105	-	621,859	229,506	670,215
Total	0100-5900	47,210,673	82,537,733	74,754,726	34,282,503	12,735,473	13,537,016
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	7,632,829	7,292,173	12,316,972	8,751,479	5,316,461	942,177
Instructional Support Services	6100	3,990,569	17,100,359	3,289,391	1,193,101	3,189,488	478,953
Admissions and Records	6200	1,405,206	2,847,697	1,976,125	786,808	199,349	405,950
Counseling and Guidance	6300	5,027,330	11,810,926	7,830,809	2,136,823	1,653,773	1,427,513
Other Student Services	6400	6,887,926	17,598,622	14,064,107	5,100,334	6,171,372	2,943,493
Operation & Maint. of Plant	6500	7,278,965	13,174,629	14,148,947	4,882,625	3,079,756	1,464,059
Planning, Policymaking, Coordination	6600	3,973,708	5,832,745	3,190,565	7,122,062	1,705,065	763,600
Gen. Institutional Support Svcs	6700	13,936,487	16,646,727	26,474,894	11,188,991	2,530,046	3,649,544
Total	6000-6700	50,133,020	92,303,878	83,291,810	41,162,223	23,845,310	12,075,289
Subtotal	0100-6700	97,343,693	174,841,611	158,046,536	75,444,726	36,580,783	25,612,305
Other AC 6800-7300:							
Community Services	6800	3,103,386	2,912,455	845,953	288,082	1,641,699	139,018
Ancillary Services	6900	2,060,908	2,933,496	1,463,975	0	1,679,816	1,165,959
Auxiliary Operations	7000	7,762	705,689	1,132,049	106,341	1,159,831	390,521
Physical Prop. & Related Acquis.	7100	0	0	114,355	0	544,379	383,138
Long-Term Debt & Other Financing	7200	0	0	0	0	8,750	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	5,172,056	6,551,640	3,556,332	394,423	5,034,475	2,078,636
Total Expenditures		\$102,515,749	\$181,393,251	\$161,602,868	\$75,839,149	\$41,615,258	\$27,690,941

**General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15**

Table VII.5

Activity	District: Code	West Valley- Mission	Yosemite	Yuba	Statewide
Instructional AC 0100-5900:					
Agric. & Natural Resources	100	0	2,696,227	908,423	\$32,197,011
Architecture & Environ. Design	200	186,438	0	28,443	\$9,125,887
Enviro Sci & Tech	300	0	0	0	\$3,274,657
Biological Sciences	400	2,825,648	2,862,796	1,672,348	\$179,671,278
Business & Management	500	2,355,650	2,128,353	1,576,904	\$149,920,454
Communications	600	18,926	11,344	354,914	\$51,195,133
Computer & Information Science	700	1,989,384	1,303,457	201,915	\$107,536,132
Education	800	3,585,799	4,487,044	1,419,912	\$228,214,349
Engineering & Related Tech.	900	985,159	2,664,759	894,939	\$179,233,258
Fine & Applied Arts	1000	4,029,045	4,696,705	897,860	\$288,469,496
Foreign Language	1100	1,080,814	637,524	364,617	\$88,257,892
Health	1200	2,024,126	3,820,607	1,981,800	\$247,273,324
Consumer Educ. & Home Econ.	1300	2,353,587	7,273,395	926,236	\$122,304,977
Law	1400	239,011	0	0	\$6,214,386
Humanities	1500	7,636,812	5,917,434	3,053,295	\$474,458,030
Library Science	1600	0	0	3,568	\$3,541,196
Mathematics	1700	4,531,491	3,175,351	2,182,937	\$321,610,978
Military Studies	1800	0	0	0	\$671,386
Physical Sciences	1900	2,622,874	1,948,344	1,132,060	\$192,158,063
Psychology	2000	939,413	1,108,149	691,715	\$74,940,283
Public Affairs & Services	2100	1,786,173	1,879,963	691,147	\$104,530,126
Social Sciences	2200	3,781,504	2,668,047	1,370,706	\$243,497,020
Commercial Services	3000	-	-	187,019	\$25,013,382
Interdisciplinary Studies	4900	1,594,306	4,362,880	1,834,145	\$344,872,427
Instruc. Staff-Ret. Benefits/Incent.	5900	9,562	1,097,386	-	\$60,351,749
Total	0100-5900	44,575,722	54,739,765	22,374,903	\$3,538,532,874
Admin. & Support AC 6000-6700:					
Instructional Administration	6000	6,175,570	7,209,182	3,872,115	\$474,806,211
Instructional Support Services	6100	4,487,975	5,665,974	1,003,695	\$296,192,801
Admissions and Records	6200	1,957,380	1,498,182	867,102	\$128,769,451
Counseling and Guidance	6300	4,640,935	4,037,919	2,601,155	\$378,262,040
Other Student Services	6400	9,481,049	8,819,005	6,632,231	\$569,633,972
Operation & Maint. of Plant	6500	8,984,926	11,978,840	3,701,553	\$605,867,406
Planning, Policymaking, Coordination	6600	3,213,744	4,650,824	2,831,285	\$244,029,848
Gen. Institutional Support Svcs	6700	12,569,884	15,857,736	5,757,090	\$1,117,677,081
Total	6000-6700	51,511,463	59,717,662	27,266,226	\$3,815,238,810
Subtotal	0100-6700	96,087,185	114,457,427	49,641,129	\$7,353,771,684
Other AC 6800-7300:					
Community Services	6800	2,753,888	1,280,826	1,400,561	\$126,082,725
Ancillary Services	6900	2,564,740	1,481,606	1,974,352	\$151,585,125
Auxiliary Operations	7000	75,422	330,345	12,882	\$73,760,604
Physical Prop. & Related Acquis.	7100	888,664	0	47,186	\$23,900,423
Long-Term Debt & Other Financing	7200	0	0	0	(\$1,395)
Transfers Student Aid & Other Outgo	7300	0	0	0	\$0
Total	6800-7300	6,282,714	3,092,777	3,434,981	\$375,327,482
Total Expenditures		\$102,369,899	\$117,550,204	\$53,076,110	\$7,729,099,166

General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2014-15

Table VII.5

Activity	District:	Code		
Instructional AC 0100-5900:				
Agric. & Natural Resources		100	Agric. & Natural Resources	100
Architecture & Environ. Design		200	Architecture & Environ. Design	200
Enviro Sci & Tech		300	Enviro Sci & Tech	300
Biological Sciences		400	Biological Sciences	400
Business & Management		500	Business & Management	500
Communications		600	Communications	600
Computer & Information Science		700	Computer & Information Science	700
Education		800	Education	800
Engineering & Related Tech.		900	Engineering & Related Tech.	900
Fine & Applied Arts		1000	Fine & Applied Arts	1000
Foreign Language		1100	Foreign Language	1100
Health		1200	Health	1200
Consumer Educ. & Home Econ.		1300	Consumer Educ. & Home Econ.	1300
Law		1400	Law	1400
Humanities		1500	Humanities	1500
Library Science		1600	Library Science	1600
Mathematics		1700	Mathematics	1700
Military Studies		1800	Military Studies	1800
Physical Sciences		1900	Physical Sciences	1900
Psychology		2000	Psychology	2000
Public Affairs & Services		2100	Public Affairs & Services	2100
Social Sciences		2200	Social Sciences	2200
Commercial Services		3000	Commercial Services	3000
Interdisciplinary Studies		4900	Interdisciplinary Studies	4900
Instruc. Staff-Ret. Benefits/Incent.		5900	Instruc. Staff-Ret. Benefits/Incent.	5900
Total		0100-5900	Total	0100-5900
Admin. & Support AC 6000-6700:				
Instructional Administration		6000	Instructional Administration	6000
Instructional Support Services		6100	Instructional Support Services	6100
Admissions and Records		6200	Admissions and Records	6200
Counseling and Guidance		6300	Counseling and Guidance	6300
Other Student Services		6400	Other Student Services	6400
Operation & Maint. of Plant		6500	Operation & Maint. of Plant	6500
Planning, Policymaking, Coordination		6600	Planning, Policymaking, Coordination	6600
Gen. Institutional Support Srvcs		6700	Gen. Institutional Support Srvcs	6700
Total		6000-6700	Total	6000-6700
Subtotal		0100-6700	Subtotal	0100-6700
Other AC 6800-7300:				
Community Services		6800	Community Services	6800
Ancillary Services		6900	Ancillary Services	6900
Auxiliary Operations		7000	Auxiliary Operations	7000
Physical Prop. & Related Acquis.		7100	Physical Prop. & Related Acquis.	7100
Long-Term Debt & Other Financing		7200	Long-Term Debt & Other Financing	7200
Transfers Student Aid & Other Outgo		7300	Transfers Student Aid & Other Outgo	7300
Total		6800-7300	Total	6800-7200
Total Expenditures		Total Expenditures		

AC - Activity Code

*California Community Colleges
District Grouping by FTES
Fiscal Year 2014-15*

Table VIII

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
A. 20,000 FTES or More (19)			
x	Los Angeles	108,551	1
x	Los Rios	52,956	2
x	San Diego	43,510	3
x	North Orange Co.	36,784	4
x	Coast	32,817	5
x	Foothill-DeAnza	32,158	6
	Mt. San Antonio	31,546	7
x	South Orange Co.	29,571	8
x	Rancho Santiago	29,464	9
x	Riverside	28,267	10
x	State Center	27,923	11
x	Contra Costa	26,850	12
x	Ventura Co.	26,390	13
	Santa Monica	26,319	14
	San Francisco	25,011	15
	Pasadena Area	24,599	16
x	Long Beach	21,101	17
x	Peralta	21,042	18
	Palomar	20,196	19
	El Camino	20,112	20
x	Kern	20,097	21
 B. 19,999-13,000 FTES (18)			
x	Grossmont-Cuyamaca	18,977	22
x	San Mateo Co.	18,851	23
	Cerritos	18,177	24
	Sonoma Co.	17,719	25
x	Chabot-Las Positas	17,553	26
	Santa Barbara	17,164	27
x	Yosemite	16,764	28
	Glendale	16,331	29
	San Joaquin Delta	16,045	30
	Southwestern	15,716	31
	Santa Clarita	15,712	32
	Sierra Joint	15,128	33
x	San Bernardino	15,078	34
	Chaffey	14,937	35
x	West Valley-Mission	13,918	36

*California Community Colleges
District Grouping by FTES
Fiscal Year 2014-15*

Table VIII

C. 12,999-7,000 FTES (15)				
		Rio Hondo	12,774	37
x		San Jose/Evergreen	12,691	38
		Citrus	12,135	39
		Mira Costa	11,485	40
		Antelope Valley	11,382	41
		Cabrillo	11,160	42
		Mt. San Jacinto	10,898	43
		Butte	10,891	44
		Merced	9,941	45
		Allan Hancock Joint	9,639	46
		Sequoias	9,468	47
		Victor Valley	9,079	48
		Ohlone	8,761	49
		Desert	8,370	50
x		Yuba	7,726	51
		Hartnell	7,260	52
		San Luis Obispo Co.	7,251	53
		Shasta-Teh.-Tri.	7,099	54
D. 6,999-4,000 FTES (10)				
		Solano Co.	6,999	55
		Imperial	6,919	56
		Monterey Peninsula	6,682	57
		Napa Valley	5,716	58
		Gavilan	5,332	59
x		West Hills	5,314	60
		Compton	5,309	61
		Redwoods	4,181	62
E. Less than 4,000 FTES (10)				
		Marin	3,966	63
		Mendocino-Lake	3,125	64
		Siskiyou Joint	2,678	65
		Barstow	2,641	66
		West Kern	2,599	67
		Feather River	1,978	68
		Palo Verde	1,934	69
		Lassen	1,900	70
		Lake Tahoe	1,844	71
		Copper Mountain	1,432	72
		Statewide	<u>1,181,893</u>	

FTES - Full-Time Equivalent Student

x - Multi-college District

Table IX
2012-13

California Community Colleges
Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
FTES						
2010-11	9,801	11,372	2,365	11,666	11,601	17,097
2011-12	9,017	10,489	2,364	10,774	10,714	15,680
2012-13	9,171	10,619	2,394	10,878	10,894	16,023
2013-14	9,385	10,902	2,385	11,143	10,092	16,434
2014-15	9,475	11,293	2,468	10,596	10,896	17,534
Total GF Net Ending Balance						
2010-11	8,942,112	8,924,571	5,180,522	16,141,245	17,444,811	13,761,283
2011-12	10,708,349	8,504,221	4,663,977	15,058,077	12,407,153	13,965,356
2012-13	11,847,733	11,640,695	4,438,150	14,687,136	14,246,805	15,046,863
2013-14	12,401,518	11,373,729	6,150,662	16,291,235	13,098,626	19,081,500
2014-15	13,398,879	13,801,802	4,487,475	18,351,723	13,897,358	27,870,397
Total Revenue						
2010-11	57,775,095	67,855,628	17,209,032	85,391,176	73,715,251	95,343,629
2011-12	54,780,191	61,421,688	17,430,525	80,084,679	66,109,184	90,077,640
2012-13	56,180,375	67,333,152	16,939,415	82,800,880	69,049,206	91,494,797
2013-14	58,818,424	69,371,518	18,545,801	89,224,862	71,270,387	98,461,423
2014-15	63,747,150	74,419,613	18,880,917	100,499,864	73,358,683	110,549,440
Total Expenditures-Object Codes 1000-5000						
2010-11	54,187,546	63,349,574	17,118,462	81,447,372	68,810,889	90,792,558
2011-12	44,887,473	53,569,479	14,585,864	55,958,734	60,027,099	79,830,325
2012-13	53,054,889	62,096,481	16,240,185	80,073,135	66,176,677	88,913,108
2013-14	55,953,683	66,662,729	15,974,415	84,630,586	69,479,055	92,548,339
2014-15	60,054,078	70,052,351	17,630,195	95,514,717	69,311,710	100,903,900

**Table IX
2012-13**

	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton
FTES					
2010-11	17,207	14,528	11,575	35,138	6,489
2011-12	15,884	13,375	10,403	32,444	5,983
2012-13	16,136	12,267	10,675	30,103	6,000
2013-14	16,456	14,019	10,921	32,622	6,060
2014-15	17,197	14,679	11,440	30,924	5,217
Total GF Net Endin					
2010-11	8,096,238	19,154,954	11,389,481	27,289,190	8,571,997
2011-12	7,016,928	15,767,120	9,323,250	23,483,776	6,010,122
2012-13	8,537,438	15,069,856	8,182,863	37,660,081	7,539,531
2013-14	11,693,174	12,731,033	10,070,873	35,356,373	9,102,293
2014-15	17,053,778	12,343,305	12,613,040	35,522,615	10,424,250
Total Revenue					
2010-11	112,363,497	87,018,587	67,741,956	213,709,567	39,670,096
2011-12	102,745,114	79,605,139	62,150,788	195,027,985	36,364,538
2012-13	105,056,277	82,671,422	64,582,039	205,380,213	34,648,367
2013-14	111,842,191	88,960,785	70,738,284	198,227,119	37,404,300
2014-15	126,497,689	98,912,944	75,624,701	213,701,133	40,259,537
Total Expenditures					
2010-11	112,884,860	82,423,670	64,413,307	201,618,043	37,025,190
2011-12	91,675,297	71,870,001	55,831,888	171,295,830	28,123,354
2012-13	103,546,226	81,959,829	65,286,539	190,341,506	30,367,020
2013-14	109,053,494	88,922,005	67,282,708	194,776,146	33,388,165
2014-15	120,122,278	96,748,748	69,643,234	210,495,183	36,202,237

Table IX
2012-13

	Contra Costa	Copper Mt.	Desert	El Camino	Feather River
FTES					
2010-11	30,085	1,540	7,977	19,436	1,624
2011-12	27,779	1,540	6,939	17,950	1,624
2012-13	27,166	1,578	7,135	18,160	1,434
2013-14	28,777	1,475	7,354	18,470	1,557
2014-15	24,378	1,424	7,941	19,163	1,611
Total GF Net Endin					
2010-11	38,431,430	2,023,944	11,755,250	24,221,688	3,008,677
2011-12	36,862,101	1,572,789	10,962,124	21,541,026	3,107,149
2012-13	36,941,785	1,102,188	9,144,000	22,193,741	3,508,439
2013-14	35,576,449	1,162,411	11,695,445	18,958,637	4,018,902
2014-15	32,382,424	865,844	9,670,409	19,871,551	4,040,692
Total Revenue					
2010-11	190,525,594	12,995,052	49,703,679	125,592,048	14,828,944
2011-12	177,600,745	12,901,043	47,414,635	116,805,410	14,951,357
2012-13	184,932,866	13,528,249	46,245,444	120,306,808	15,035,904
2013-14	194,691,741	13,919,289	52,276,587	122,356,603	16,225,807
2014-15	208,585,116	14,887,444	54,468,287	131,028,816	17,437,050
Total Expenditures					
2010-11	179,467,351	13,528,922	48,354,590	119,099,587	13,527,222
2011-12	154,536,697	11,580,909	36,579,534	97,966,151	11,350,247
2012-13	178,890,205	13,931,912	46,797,126	117,649,510	13,773,803
2013-14	188,231,836	13,768,592	50,240,566	120,714,124	14,979,927
2014-15	201,017,635	15,169,806	55,418,849	126,945,158	16,629,043

Table IX
2012-13

	Foothill-DeAnza	Gavilan	Glendale	Grossmont- Cuyamaca	Hartnell
FTES					
2010-11	30,688	5,425	15,974	18,268	7,000
2011-12	29,446	4,915	14,753	16,702	6,464
2012-13	27,772	5,051	14,955	17,021	6,562
2013-14	27,441	5,176	15,292	17,476	6,717
2014-15	27,353	5,249	15,462	18,197	7,131
Total GF Net Endin					
2010-11	57,259,824	3,983,877	7,744,353	19,375,611	8,724,029
2011-12	52,279,050	3,151,671	8,228,108	15,718,844	8,941,571
2012-13	61,204,595	2,950,424	8,224,716	15,695,074	9,705,374
2013-14	61,685,299	2,708,538	7,984,737	13,050,069	9,701,557
2014-15	64,844,927	2,833,778	8,331,922	13,800,739	9,738,590
Total Revenue					
2010-11	217,148,319	35,870,657	93,709,957	117,224,385	47,459,956
2011-12	202,335,323	35,431,469	87,275,052	106,288,047	44,205,149
2012-13	209,353,707	36,227,507	91,002,924	108,026,032	44,314,692
2013-14	207,895,188	36,391,235	93,937,890	114,115,587	46,795,902
2014-15	221,861,783	38,845,321	99,922,882	125,915,731	51,626,022
Total Expenditures					
2010-11	203,088,494	34,432,779	91,747,196	111,815,432	42,383,431
2011-12	178,778,356	28,085,511	71,923,401	92,568,201	33,726,316
2012-13	196,424,071	35,780,128	88,664,654	104,776,365	41,621,983
2013-14	197,593,275	35,832,146	92,015,328	112,487,886	44,683,618
2014-15	207,702,498	37,825,048	97,434,888	121,706,482	49,568,940

Table IX
2012-13

	Imperial	Kern	Lake Tahoe	Lassen	Long Beach
FTES					
2010-11	7,101	19,727	1,890	1,834	20,948
2011-12	6,120	18,218	1,884	1,825	19,296
2012-13	6,053	18,499	1,465	1,514	19,609
2013-14	6,625	18,942	1,669	1,416	19,910
2014-15	6,865	19,917	1,761	1,761	20,775
Total GF Net Endin					
2010-11	3,440,519	35,410,228	3,206,605	2,177,377	21,171,845
2011-12	2,975,814	34,159,787	3,117,857	2,661,051	17,565,966
2012-13	2,481,029	33,640,932	2,134,394	3,170,161	19,888,678
2013-14	2,620,591	44,064,296	1,796,660	3,443,559	24,085,619
2014-15	3,263,359	50,150,146	1,798,519	3,982,742	28,954,337
Total Revenue					
2010-11	46,947,689	124,935,557	15,479,295	14,775,383	127,785,475
2011-12	43,163,659	116,684,350	15,332,548	14,938,648	118,638,468
2012-13	42,018,300	116,859,503	15,541,849	14,782,413	116,851,595
2013-14	44,211,424	130,685,226	15,050,428	14,451,380	125,546,808
2014-15	47,055,774	136,282,975	16,472,977	15,478,831	135,553,271
Total Expenditures					
2010-11	45,264,054	111,073,848	14,640,538	15,161,525	121,747,491
2011-12	33,816,361	95,754,829	13,153,419	12,603,696	103,761,619
2012-13	41,408,513	107,702,527	15,054,703	13,848,600	113,524,166
2013-14	43,010,728	113,747,573	14,861,886	14,244,160	118,693,750
2014-15	45,090,683	121,115,326	16,057,184	14,774,306	127,815,024

Table IX
2012-13

	Los Angeles	Los Rios	Marin	Mendocino- Lake	Merced
FTES					
2010-11	103,896	52,230	5,385	3,097	9,966
2011-12	95,953	48,065	5,015	2,670	9,056
2012-13	97,051	48,870	4,671	3,043	9,241
2013-14	99,441	50,040	4,366	2,344	9,401
2014-15	104,568	52,171	3,808	3,046	9,530
Total GF Net Endin					
2010-11	105,469,425	41,251,596	6,210,069	3,619,556	12,941,479
2011-12	87,138,793	36,929,550	5,141,775	3,272,463	9,534,662
2012-13	79,270,864	35,015,142	3,929,633	2,096,985	7,618,192
2013-14	89,545,024	35,035,899	5,340,253	2,016,725	6,925,219
2014-15	100,128,415	38,858,642	6,740,231	2,356,263	6,870,236
Total Revenue					
2010-11	633,759,931	316,651,792	49,464,986	22,523,236	60,421,907
2011-12	584,862,358	291,579,576	49,640,768	22,061,053	55,488,468
2012-13	579,371,581	301,424,219	50,651,324	22,447,038	57,708,062
2013-14	622,575,658	310,392,483	53,998,980	22,996,554	60,100,400
2014-15	688,882,263	330,379,847	57,563,904	24,628,136	64,003,505
Total Expenditures					
2010-11	607,998,190	296,214,962	48,036,462	21,513,066	57,581,393
2011-12	502,937,482	255,131,420	45,822,577	19,530,978	49,254,481
2012-13	583,966,842	301,332,019	50,824,631	23,051,647	57,924,813
2013-14	614,104,170	306,246,182	52,214,291	22,713,148	58,950,837
2014-15	669,640,300	316,243,501	54,795,768	23,671,884	62,596,412

**Table IX
2012-13**

	Mira Costa	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
FTES					
2010-11	10,494	7,682	30,084	10,490	5,877
2011-12	10,334	6,805	27,418	9,688	5,127
2012-13	10,648	6,882	28,220	9,894	5,419
2013-14	10,646	6,524	28,876	10,130	5,448
2014-15	10,801	6,509	30,530	10,745	5,652
Total GF Net Endin					
2010-11	17,023,327	3,763,830	34,612,660	10,841,463	4,999,954
2011-12	14,851,105	4,586,888	31,540,441	6,391,748	3,460,445
2012-13	19,148,750	3,895,078	29,102,562	6,819,115	4,983,129
2013-14	19,028,147	3,885,950	31,744,630	8,684,284	6,301,762
2014-15	20,786,820	4,212,954	36,170,414	11,729,002	4,835,737
Total Revenue					
2010-11	91,229,324	45,556,945	162,051,189	64,718,199	39,648,798
2011-12	94,256,774	41,849,245	154,176,075	59,140,674	37,673,340
2012-13	99,818,482	41,219,154	153,010,265	60,187,581	39,583,439
2013-14	103,500,486	42,531,055	165,241,844	65,603,750	40,485,621
2014-15	111,697,129	43,828,310	178,930,756	70,784,590	40,759,523
Total Expenditures					
2010-11	91,315,565	37,595,676	156,178,295	61,015,541	37,899,924
2011-12	85,802,725	31,317,662	141,686,959	51,422,194	31,678,112
2012-13	92,208,019	36,347,926	154,745,592	56,686,030	37,953,011
2013-14	97,478,623	43,021,417	162,214,149	60,140,505	39,400,089
2014-15	102,752,391	43,341,776	173,866,157	66,259,541	42,350,157

**Table IX
2012-13**

	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area
FTES					
2010-11	34,745	8,333	1,794	19,797	22,377
2011-12	32,089	7,696	1,383	18,236	20,531
2012-13	32,363	7,762	1,598	18,531	21,059
2013-14	33,121	7,888	1,402	18,802	21,127
2014-15	35,378	8,133	1,854	19,630	22,698
Total GF Net Endin					
2010-11	50,782,489	13,863,420	421,153	27,318,079	22,506,163
2011-12	50,693,383	13,453,274	1,102,030	23,132,481	22,664,615
2012-13	46,483,332	12,448,331	1,369,093	18,337,393	23,351,288
2013-14	48,779,640	12,213,848	2,147,353	16,436,683	21,405,278
2014-15	47,092,196	12,783,872	2,133,984	17,149,134	14,382,363
Total Revenue					
2010-11	192,925,472	55,415,005	14,447,165	119,533,552	133,538,983
2011-12	177,809,390	51,092,495	13,287,769	113,581,070	124,115,861
2012-13	180,665,840	51,495,203	12,015,429	113,660,027	127,982,903
2013-14	194,538,565	54,601,471	14,890,263	120,961,661	139,760,504
2014-15	210,193,375	59,108,846	15,757,328	132,549,177	146,782,890
Total Expenditures					
2010-11	182,128,365	52,543,735	15,272,874	116,066,768	128,203,758
2011-12	153,081,500	45,693,216	10,735,270	98,879,518	110,273,880
2012-13	177,712,616	52,158,346	12,246,973	115,741,668	126,197,964
2013-14	181,970,939	53,884,582	12,940,230	119,295,123	140,393,470
2014-15	199,829,715	57,627,496	14,612,893	127,998,542	152,806,306

Table IX
2012-13

	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside
FTES					
2010-11	19,510	30,515	5,209	13,308	26,901
2011-12	17,987	27,711	4,535	12,136	24,845
2012-13	18,264	28,185	4,390	12,366	25,119
2013-14	18,565	28,689	3,774	12,718	25,812
2014-15	19,502	28,908	3,960	12,676	27,397
Total GF Net Endin					
2010-11	9,762,299	47,079,378	2,495,622	11,078,689	24,778,002
2011-12	14,321,178	44,752,635	1,291,286	5,445,259	15,388,779
2012-13	16,974,689	39,069,034	1,353,615	5,105,464	20,415,836
2013-14	19,222,405	29,603,923	2,157,524	9,671,203	22,322,372
2014-15	20,480,850	28,701,945	1,703,996	9,552,783	25,888,891
Total Revenue					
2010-11	132,046,444	171,093,037	37,489,085	78,846,215	171,030,601
2011-12	126,881,602	160,692,882	33,970,242	70,619,032	156,240,026
2012-13	132,530,991	162,759,967	31,743,059	71,039,381	164,216,919
2013-14	134,547,131	170,654,462	31,999,822	79,379,941	173,616,004
2014-15	149,369,915	185,643,576	31,564,297	83,672,145	187,600,727
Total Expenditures					
2010-11	136,348,334	154,163,982	36,156,703	76,309,452	170,179,841
2011-12	108,719,342	136,106,907	28,941,304	66,673,607	135,251,667
2012-13	129,084,742	164,145,675	30,981,184	70,272,912	158,445,907
2013-14	135,456,845	170,197,825	29,899,165	73,590,688	167,496,163
2014-15	150,483,163	183,403,925	31,034,324	82,521,104	181,782,541

**Table IX
2012-13**

	San Bernardino	San Diego	San Francisco	San Joaquin Delta	San Jose/ Evergreen
FTES					
2010-11	14,151	41,922	37,056	16,246	15,043
2011-12	13,069	38,562	32,632	15,004	13,893
2012-13	13,241	39,181	32,922	15,221	13,537
2013-14	13,576	40,057	26,264	15,460	13,052
2014-15	14,496	42,244	23,628	15,860	12,371
Total GF Net Endin					
2010-11	26,991,760	56,571,473	27,961,435	13,342,290	10,083,369
2011-12	23,629,025	53,123,009	21,689,733	10,412,704	11,105,968
2012-13	26,042,352	59,698,047	21,428,125	12,932,219	13,187,045
2013-14	18,581,636	59,075,370	28,754,797	10,971,233	15,015,251
2014-15	16,218,594	62,363,767	38,751,440	11,371,766	13,637,794
Total Revenue					
2010-11	89,339,964	253,252,099	231,410,996	95,662,495	97,563,789
2011-12	84,949,429	236,510,913	220,318,502	87,613,952	91,327,070
2012-13	85,489,815	234,419,474	213,168,532	92,632,783	90,229,471
2013-14	91,896,467	243,923,324	211,428,388	96,820,656	96,868,691
2014-15	96,470,939	271,371,791	209,864,512	101,085,851	106,524,300
Total Expenditures					
2010-11	78,107,394	245,073,651	226,136,453	91,102,135	94,397,157
2011-12	66,221,819	192,861,901	194,560,678	79,616,226	75,468,576
2012-13	79,865,432	233,685,749	207,635,615	87,298,323	87,577,450
2013-14	87,487,181	244,011,322	191,097,553	93,297,170	92,559,714
2014-15	97,301,389	267,075,393	193,629,406	98,031,951	105,407,566

Table IX
2012-13

	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
FTES					
2010-11	9,355	21,613	15,720	15,248	22,048
2011-12	8,604	19,482	14,457	13,920	20,363
2012-13	7,946	19,555	14,356	13,986	20,720
2013-14	8,380	18,493	13,578	14,508	21,201
2014-15	7,076	17,975	14,346	15,226	21,686
Total GF Net Endin					
2010-11	8,355,003	27,427,507	22,464,291	13,456,679	27,092,237
2011-12	7,232,317	33,097,288	25,694,200	10,537,392	19,785,682
2012-13	6,728,847	33,603,054	26,703,453	9,692,460	15,784,904
2013-14	7,249,877	35,060,530	30,619,816	9,960,335	20,022,320
2014-15	6,539,268	37,374,143	32,962,593	10,929,757	20,684,914
Total Revenue					
2010-11	61,301,327	139,831,030	104,034,104	90,843,869	160,732,843
2011-12	56,098,800	132,726,648	106,948,311	84,305,640	152,677,573
2012-13	53,959,280	146,555,508	103,740,014	85,406,059	157,720,829
2013-14	56,556,240	155,763,097	109,303,156	92,212,506	170,342,289
2014-15	58,495,571	164,865,325	113,080,601	100,976,692	179,765,522
Total Expenditures					
2010-11	56,505,303	124,363,896	95,433,190	84,095,425	156,881,801
2011-12	47,553,991	107,863,652	83,609,261	73,915,433	138,821,019
2012-13	52,642,328	135,425,656	97,803,389	83,265,546	160,823,202
2013-14	54,163,746	139,236,952	99,695,362	88,808,096	165,523,784
2014-15	57,359,150	151,472,469	108,236,288	97,208,233	178,500,648

Table IX
2012-13

	Sequoias	Shasta- Tehama-Trinity	Sierra Joint	Siskiyou Joint	Solano Co.
FTES					
2010-11	8,945	7,756	15,596	2,250	9,206
2011-12	8,261	7,163	14,403	2,150	8,501
2012-13	8,460	7,271	14,583	2,457	6,993
2013-14	8,714	6,467	13,364	2,308	8,179
2014-15	8,869	6,963	14,705	2,541	6,916
Total GF Net Endin					
2010-11	2,730,931	10,293,814	19,185,468	1,968,245	7,231,992
2011-12	2,716,645	10,433,821	17,373,904	1,334,698	4,763,998
2012-13	2,737,411	10,526,707	16,013,008	1,098,315	8,041,713
2013-14	4,709,679	10,037,572	14,384,201	916,675	6,082,722
2014-15	7,109,168	8,430,388	14,715,276	1,352,916	4,654,911
Total Revenue					
2010-11	58,083,208	50,935,653	92,269,665	19,801,771	58,589,207
2011-12	53,347,133	46,564,520	85,116,090	18,127,985	50,977,856
2012-13	54,458,742	45,747,863	85,399,082	18,327,308	52,715,021
2013-14	57,081,641	47,736,735	90,956,263	18,569,196	53,422,071
2014-15	59,736,112	49,401,476	94,759,279	19,730,291	55,697,213
Total Expenditures					
2010-11	57,595,454	50,232,943	84,943,657	18,901,280	53,769,086
2011-12	44,659,911	37,264,495	74,471,553	15,852,458	47,214,550
2012-13	53,682,394	44,051,488	82,387,638	17,740,385	49,174,627
2013-14	54,229,643	46,125,629	85,956,751	17,892,330	54,324,998
2014-15	56,665,968	48,554,090	91,261,362	18,926,471	56,567,856

Table IX
2012-13

	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
FTES					
2010-11	20,905	28,183	15,876	27,325	26,530
2011-12	19,018	27,808	14,558	25,236	24,224
2012-13	18,559	27,803	14,745	25,635	24,773
2013-14	19,600	24,892	14,979	26,244	25,311
2014-15	17,309	27,799	15,410	27,586	26,025
Total GF Net Endin					
2010-11	12,102,403	28,463,180	15,594,094	42,373,036	35,846,664
2011-12	12,937,731	28,459,232	9,456,661	39,418,919	32,267,153
2012-13	12,458,497	34,319,623	8,972,002	38,880,862	34,835,280
2013-14	12,274,080	44,236,531	11,233,197	39,096,459	46,803,449
2014-15	6,285,352	54,989,960	10,177,210	31,801,160	50,224,946
Total Revenue					
2010-11	114,004,637	193,021,424	94,779,288	170,261,596	161,483,694
2011-12	108,450,112	193,671,200	87,416,673	157,022,540	146,267,929
2012-13	107,988,975	206,891,477	86,277,722	160,488,658	146,710,150
2013-14	117,512,376	212,631,470	95,095,914	170,618,893	158,819,734
2014-15	120,940,868	234,235,484	102,547,853	184,539,261	170,041,680
Total Expenditures					
2010-11	109,081,707	155,614,497	92,256,403	161,537,072	148,040,179
2011-12	95,089,170	138,718,862	80,974,604	135,019,378	128,582,819
2012-13	105,406,075	162,148,606	87,056,042	159,573,282	140,824,199
2013-14	114,652,331	162,638,718	92,100,397	166,690,603	148,887,590
2014-15	123,778,134	176,901,966	102,515,749	181,393,251	161,602,868

**Table IX
2012-13**

	Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite
FTES					
2010-11	9,643	5,132	2,479	17,509	17,311
2011-12	8,881	4,729	2,479	15,992	15,942
2012-13	9,018	4,797	2,534	15,639	16,155
2013-14	9,233	4,901	2,531	14,397	16,568
2014-15	8,800	5,109	2,528	13,489	16,574
Total GF Net Endin					
2010-11	17,202,706	5,172,959	7,936,126	12,714,383	23,396,866
2011-12	17,255,163	4,013,763	9,145,625	12,894,899	19,783,561
2012-13	10,964,424	4,838,518	8,569,007	13,326,849	20,565,518
2013-14	10,653,408	3,242,870	7,133,185	25,702,444	20,756,150
2014-15	3,960,703	4,009,898	6,790,512	31,061,361	20,951,597
Total Revenue					
2010-11	60,496,954	47,733,079	25,654,441	105,560,561	114,774,058
2011-12	54,220,134	43,905,033	26,679,252	100,783,948	108,499,055
2012-13	51,782,398	46,438,018	26,102,360	102,821,779	110,303,082
2013-14	59,084,445	49,476,014	30,030,483	115,047,420	114,515,917
2014-15	67,393,843	48,400,525	30,158,717	120,242,123	118,024,450
Total Expenditures					
2010-11	57,372,960	40,998,166	26,258,034	102,702,706	109,199,341
2011-12	49,864,830	28,743,279	17,932,634	89,677,086	85,015,752
2012-13	58,091,125	42,884,924	24,956,562	92,611,736	109,191,256
2013-14	58,931,035	47,323,053	28,793,852	93,349,529	112,761,780
2014-15	75,839,149	41,615,258	27,690,941	102,369,899	117,550,204

Table IX
2012-13

	Yuba	Statewide
FTES		
2010-11	8,040	1,191,137
2011-12	7,418	1,096,611
2012-13	7,551	1,100,347
2013-14	6,684	1,106,773
2014-15	7,626	1,131,362
Total GF Net Endin		
2010-11	9,810,030	1,323,419,255
2011-12	7,470,434	1,190,879,552
2012-13	5,496,211	1,215,114,657
2013-14	5,255,701	1,290,201,395
2014-15	5,303,706	1,359,506,429
Total Revenue		
2010-11	59,689,815	7,496,278,937
2011-12	52,874,946	7,006,183,318
2012-13	53,402,697	7,123,871,897
2013-14	54,709,447	7,514,215,677
2014-15	57,801,490	8,061,725,959
Total Expenditures		
2010-11	51,167,334	7,093,894,041
2011-12	42,875,287	7,093,894,041
2012-13	51,506,645	5,985,230,616
2013-14	50,389,809	6,907,242,052
2014-15	53,076,110	7,186,314,089