



**ANTELOPE VALLEY COLLEGE
ACADEMIC SENATE MEETING**

March 1, 2012

3:00 p.m. – 4:30 p.m.

SSV 151

To conform to the open meeting act, the public may attend open sessions

- 1. CALL TO ORDER AND ROLL CALL**
- 2. OPENING COMMENTS FROM THE SENATE PRESIDENT**
- 3. OPEN COMMENTS FROM THE PUBLIC**
- 4. APPROVAL OF MINUTES**
 - a. February 16, 2012 (attachment)**
- 5. PRESENTATION**
 - a. Foundation and Advancement (10 min. max.)**
- 6. ACTION ITEM**
 - a. Tenure Review Coordinator – Liette Bohler (complete current term 2 years remaining beginning fall 2012)**
- 7. DISCUSSION ITEM**
 - a. 2012 – 2013 Budget Update**
 - b. Budget Reduction**
 - c. Assembly Bill Implementation: Student Success Task Force**
- 8. SENATE ADMINISTRATIVE BUSINESS**
 - a. Appointments**
 - **Academic Ranking**
 - **Stacey Adams – Professor**
 - **Joe Owens – Professor**
 - b. Announcements**
 - Vocational Education Leadership Institute – March 21, 2012 – March 23, 2012, San Francisco Airport Westin
 - Statewide Academic Senate Spring 2012 Plenary Session – San Francisco Airport Westin
 - Faculty Leadership Institute – June 14, 2012 – June 16, 2012, TBA
 - Curriculum Institute – July 12, 2012 – July 14, 2012, San Francisco Airport Westin
 - Statewide Academic Senate Fall 2012 Plenary Session – November 8, 2012 – November 10, 2012, Irvine Marriott
- 9. ADJOURNMENT**

NON-DISCRIMINATION POLICY

Antelope Valley College prohibits discrimination and harassment based on sex, gender, race, color, religion, national origin or ancestry, age, disability, marital status, sexual orientation, cancer-related medical condition, or genetic predisposition. Upon request, we will consider reasonable accommodation to permit individuals with protected disabilities to (1) complete the employment or admission process, (b) perform essential job functions, (c) enjoy benefits and privileges of similarly-situated individuals without disabilities, and (d) participate in instruction, programs, services, activities, or events.

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by Section 202 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to Mr. Christos Valiottis, Academic Senate President, at (661) 722-6306 (weekdays between the hours of 8:00 a.m. and 4:30 p.m.) at least 48 hours before the meeting, if possible. Public records related to agenda items for open session are available for public inspection 72 hours prior to each regular meeting at the Antelope Valley College Academic Senate's Office, Administration Building, 3041 West Avenue K, Lancaster, California 93536.



ANTELOPE VALLEY COLLEGE
ACADEMIC SENATE MEETING
March 1, 2012
3:00 p.m. – SSV 151

1. CALL TO ORDER AND ROLL CALL

Mr. Christos Valiotis, Academic Senate President, called the March 1, 2012 Academic Senate meeting to order at 3:02 p.m.

2. OPENING COMMENTS FROM THE SENATE PRESIDENT

- Mr. Valiotis announced Ms. Dorothy Williams will be honored at the upcoming Board of Governor's meeting as a recipient of the Hayward Award. Ms. Williams will be the sixth award recipient from Antelope Valley College. This is the most prestigious award for California Community College Faculty.
- Dr. Fisher, AVC Superintendent/President will return to work on Monday, March 5, 2012. He is recovering well and is ready to return to work.
- An invitation was extended to Ms. Diana Keelen, Director of Business Services, to speak to the budget concerns raised at the last Academic Senate meeting. She is unable to attend the meeting to speak to the budget or concerns expressed at the last Academic Senate meeting but will attend the March, 15, 2012 Senate meeting.

3. OPEN COMMENTS FROM THE PUBLIC

- Dr. Thomas Shey stated he was recently made aware of percentage increases incurred on books sold at the Marauder Bookstore. He presented the following statement:

“Following a number of complaints by students who recently bought the required text and reader for SOC 101 at our campus bookstore, I contacted the publisher and members of the previously mentioned bookstore and belatedly discovered that our shop had increased their profit margin by 50 percent – namely, from 22 to 33 percent. In short, the Henslin text which Pearson Publishers billed for \$66.00 was sold to our students for \$88.00 plus sales tax.

At a recent Social Science Division meeting conducted last Friday on February 2, 2012 a motion was made and universally passed by all faculty in attendance directing me to bring this situation to the Academic Senate for review and hopefully subsequent action.

We logically assume that if our bookstore is marking up our Sociology text they are also doing it to other disciplines on campus. Given the understandable fiscal constraints that our students are currently operating under, a 33 percent markup is unconscionable!”

Dr. Shey announced he spoke with Mr. David Moyer, Bookstore Supervisor, regarding this matter and he claimed the Bookstore is struggling financially and has to maintain a level of fiscal solvency.

- Mr. Van Rider stated the Library is in the process of evaluating which databases would be best suited to offer on campus. An email will be distributed to specific faculty requesting they review Library database services and evaluate them accordingly. Please inform constituent faculty of the evaluation process and encourage them to participate in the evaluation process as faculty input is vital to determining which databases are needed for campus use.
- Mr. Ron Chapman stated he thought the Ebscohost is paid by the State and is not paid by the District. Mr. Van Rider reported there are several California Community Colleges that cannot afford to pay for database subscriptions therefore the consortium for Library services pays for all California Community Colleges to have access to specific databases.
- Dr. Berkeley Price stated it is incredibly difficult to schedule discipline or division meetings and would like the Senate to review the following issues:

- Adjunct email – it is increasingly difficult to communicate and contact Adjunct Faculty. Adjunct faculty express frustration with the email service and the amount of spam they receive therefore they don't regularly check their campus email. Often times therefore their campus email accounts are over quota. Mr. Valiotis recommended having adjunct faculty forwarding all avc.edu email to their personal email accounts to limit spam and eliminate the opportunity for adjunct faculty to miss pertinent information pertaining to discipline faculty.
- Most universities or colleges facilitate standardized meeting times for faculty work to be collectively completed. It has become incredibly difficult for division faculty to schedule collaborative meetings where all faculty can participate. It would be helpful for the District to institute a specific block of time for discipline faculty to participate in committee, division, or discipline meetings. Often times when faculty need to establish a meeting to work on campus issues (i.e. SLOs, Program Review, Curriculum issues, etc.) there is generally one or more faculty who cannot attend due to a conflict in schedule. Mr. Valiotis suggested recommending to the Dean this need so it can be facilitated at the Division level. The Health Science faculty indicated their Dean has established a definitive day for Division meetings and all courses are scheduled around this day and time to facilitate the participation of all full-time faculty in the Division.

4. APPROVAL OF MINUTES

a. February 16, 2012 (attachment)

A motion was made and seconded to approve the February 16, 2012 Academic Senate meeting minutes. Motion carried as corrected.

5. PRESENTATION (10 minutes max.)

a. Foundation and Advancement – Ms. Bridget Razo

Ms. Bridget Razo expressed her gratitude for being able to provide a presentation to the faculty. She presented the purpose of the Foundation and Advancement Office.

“The Antelope Valley College Foundation’s mission is to raise funds and create partnerships and friends in support of the mission of Antelope Valley College.”

The role of Advancement and Foundation is to develop the financial, political and public support for Antelope Valley College through:

- Alumni programs
- Development (Fund raising)
 - Business networks
 - Corporate connections
 - Community awareness and college visibility
- Marketing and Communications
 - Publications
 - New media – Web and other emerging technologies
- Public Relations
 - Media Relations
 - Governmental Relations

Ms. Razo provided the 2010 – 2011 fundraising totals:

Unrestricted:	\$59,140.00
Scholarships:	\$156,287.00
Directed (Program)	
Support:	\$354,326.00
Endowments (restricted)	\$161,691.00
In Kind:	<u>\$30,216.00</u>
Total Donations:	\$761,660.00

She indicated in comparison to other Foundation Organizations in the local community the college Foundation has been able to raise a significant amount of money. The only Foundation organization that generally raises more funds locally is the AV Hospital Foundation (\$805,445.00). Ms. Razo presented several handouts displaying the funds processed and disbursed by the Foundation. Each month the Foundation presents an itemized report to the Board of Trustees to display all budgetary expenses and disbursements. It is important for the Foundation to ensure transparency and fiscal accountability. In addition, Ms. Razo provided itemized lists of the January 2012 Fund Activity Report, January 2012 Gifts Report (Unrestricted, Restricted: Scholarships, Temporary Restricted: Other, Restricted: Endowments, and In Kind Donations), and Foundation Grants awarded during the 2005 – 2011 academic years. A total of \$76,693.00 have been awarded to Administration (6 grants), Faculty (74 grants), and Staff (7 grants). See attachments for complete detail. One of the major differences between the Advancement and the Foundation Offices is the Foundation operates under the guidance of a Governing Board who assists in determining fundraising opportunities and events. Ultimately, the Foundation works to facilitate all facets of fundraising opportunities to augment funding needs for the District. She presented an additional handout on the Advancement and Foundation Scholarship Summary.

“Since 2008, the Advancement and Foundation Office has managed the AVC Scholarship Program. In that time, there has been continued growth in the scholarship program.

The endowments are contractual, and must be awarded annually. The 20 scholarship endowments managed by the AVC Foundation represent a pooled assets of \$995,958.37. From this \$55,534.00 is distributed annually as scholarships from the endowed funds.

The annual non-endowed scholarships are given by 63 donors or donor groups, and represent \$92,836.00 to be distributed in 2012 – 2013.

Out of all scholarship donors, 75% donate to other funds. It is a point of entry of gifts. Many scholarship volunteers (committee screeners) are now becoming donors as well.”

See attachment for scholarship funding and award numbers.

The Foundation and Advancement has hired an Investment Management group, in addition to incorporating a Foundation Financial and Investment Committee who makes investment recommendations. The hired Investment Group has invested in conservative funds which we’ve been able to net 12% in income with the conservative investments. This is a great return on conservative fund investments. Ms. Razo stated it is important for faculty to see the Foundation and Advancement Office as a resource for funding needed for course instructional needs, instructional materials, professional development opportunities, etc. Furthermore, she operates the office with an open door policy and is always willing to work with faculty to create Foundation funding opportunities.

Mr. Ken Shafer reported at a recent Distance Education and Technology Committee meeting the Director of Information Technology Services, Mr. Calvin Madlock, reported most campus computers are four to five years beyond their expected life. Is it plausible to consider using Foundation funds to assist in the funding requirements needed to replace technological equipment on campus? Ms. Razo indicated this is absolutely an area where the Foundation can assist. They would need specific information, such as the number of computers needed, the longevity of the project, how many students will be impacted by replacing the technology, etc. If there is a campus need the Foundation can work to create fundraising opportunities available or solicit community support. At the present time, in a bleak budgetary time there are more funding requests and needs. The Foundation and Advancement Office is struggling with a staffing shortage to raise the funds the District actually needs. The more staff the office incorporates the more resources each staff member can use to contact potential community resource opportunities. Ms. Razo stated the Foundation and Advancement Office should be seen as the campus resource and advocate.

Mr. Valiotis reported he has been associated with the Foundation and Advancement Office for the past ten years and is incredibly impressed with the dedication and work of the staff and board members. He applauded Ms. Razo for the work she has performed on behalf of the District and students.

6. ACTION ITEMS

a. Tenure Review Coordinator – Liette Bohler (complete current term 2 years remaining beginning fall 2012)

A motion was made and seconded to approve Ms. Liette Bohler as the Tenure Review Coordinator and complete the remaining two years of the current three year term. Motion carried.

7. DISCUSSION ITEM

a. 2012 – 2013 Budget Update

Mr. Valiotis reported it appears that at every Senate meeting there is another budget update which depicts a more fiscal uncertainty than previously reported. Mr. Valiotis distributed the handout, *The budget freefall: Three rounds of 2011 – 2012 budget cuts*. See handout for complete details. Mr. Valiotis reported the District anticipated the January midyear cut but then were surprised by the announcement of the possible February cut. If this additional cut occurs it is expected to be another 1.5 million dollar cut for AVC. It is obvious the State needs to begin rethinking how to address education funding. The continued cuts put tremendous stress on colleges that are called to achieve higher results with less funding. Future updates will be provided when available. Mr. Ken Shafer stated the evening before the start of the spring 2012 semester, Pasadena City College cut 100 course sections to address the expected budget shortfall.

b. Budget Reduction

Mr. Valiotis presented a summary handout of the General Unrestricted Fund Actuals Expenditure Reductions and summarized the information being presented. He pointed out that since 2007 the District has actualized 6.2 million dollar cuts to the campus budget. The budget reduction has been due to faculty retirements, reduction in Administration (Deans), Librarians, Summer Session reduction, Adjunct faculty reduction, extra duty pay reduction, office hour reduction, and material expense reduction. At the last Academic Senate meeting an question was raised regarding the money saved from faculty retirements and campus closure during the summer 2011. Mr. Valiotis reported the District has experienced an overall state budget reduction of 6.2 million dollars. If the District is able to materialize savings from retirements, campus shut down, etc. then the money saved from not filling positions and or campus shut downs is being used to decrease the budget deficit gap which is increasing annually. The reality is the budget situation is increasingly getting worse and the District is forced to look at all means to reduce expenditures to meet the shortfall. The Senate will be provided a budget overview at the next Senate meeting and faculty will most probably be asked to brainstorm other means to reduce campus expenditures. At the present time there hasn't been any discussion or information provided on specific program cuts although it is very likely programs will be impacted by the current budget reductions. So far there have been no cuts to our base salary. The District will need to act quickly on how to address the budget reduction as the March 15th layoff notice deadline to notify Administrators, Faculty, Confidential Management/Supervisory Staff, and Classified staff is quickly approaching. The notices are mere notifications and do not necessarily mean layoffs. It is very likely that the summer schedule will be drastically reduced to offer only sections that are absolutely necessary to sustain programs. Faculty need to begin discussing the impact of a campus closure as well as come up with ideas for further reductions. In addition, faculty must be cognizant that 87% of the District's budget is for salaries and benefits, which doesn't leave many options when considering reduction possibilities. It is a good time for faculty to begin considering grant funding opportunities so that programs and services can be augmented with grant funding. The District is looking into instituting a Flee/Farmers Market to generate additional revenue.

Mr. Luis Echeverria stated in Counseling due to the budget reductions the area has reduced staff and have a great deal of work not being addressed (i.e. filing) and it may be time to look into instituting a volunteer program to assist with the additional work in the area that is not being performed due to the lack of work force.

Ms. Susan Knapp inquired since the District is thinking about cutting classes during the summer are they also thinking of closing services as well? Mr. Valiotis reported other colleges have moved to a four day a week work schedule to actualize budget savings. The District hasn't made any mention of closing services or altering service hours but a study of cost savings would have to be performed in addition of reviewing how the block schedule would have to be altered. At this point, Mr. Valiotis indicated there will not be a set date on when feedback is expected to be reported to the Senate but will leave the issue open at this time. It is imperative faculty begin discussing all possibilities at this time.

c. Assembly Bill Implementation: Student Success Task Force

Mr. Valiotis reviewed the *Proposed Education Code Language to Implement Student Success Task Force (SSTF) February 9, 2012 – Second Draft*. He stated there are some proposed revisions that cause concern and should also concern Counseling Faculty. In Ed. Code 78215 and 78216 the term Counseling is being removed and being substituted with Education Planning Services inferring these types of services can be performed by an Educational Advisor in lieu of Counseling Faculty. The Counseling faculty need to actively discuss this proposed revision and respond accordingly. Mr. Valiotis also requested for Senators to review the *Student Success Act for 2012 Summary of Key Elements in Proposed Bill Lanugage – Feburary 1, 2012*. The summary speaks specifically to changes made to Counseling and Matriculation services. In addition, one major element that stands out is everyone was awaiting the revisions made to the Student Success Task Force language although legislative bills were already created. This indicated that legislatures were working on establishing bill language prior to the Task Force completing their recommendations. Dr. Glenn Haller reported he has a summary report of the Implementation of Student Success Task Force Recommendations and what impact they may have on Statutes, Regulations, Budget, State Administrative Policies, Local Best Practice, and legislative action. He will forward the summary for inclusion in the Senate packet but cautioned faculty to be vigilant as there are events occurring at the State level that will ultimately impact the way colleges provide services and are allocated funds. Please review attachments for additional information. Mr. Valiotis stated the intent of the Task Force was good but there are questions about how the recommendations will be implemented.

8. SENATE ADMINISTRATIVE BUSINESS

a. Appointments

• Academic Ranking

- Stacey Adams – Professor

A motion was made and seconded to approve the academic ranking request of Professor for Ms. Stacey Adams. Motion carried.

- Joe Owens

A motion was made and seconded to approve the academic ranking request of Professor for Mr. Joe Owens. Motion carried.

b. Announcements

- Academic Academy – February 24, 2012 – February 25, 2012, Anaheim Doubletree
- Vocational Education Leadership Institute – March 21, 2012 – March 23, 2012, San Francisco Airport Westin
- Statewide Academic Senate Spring 2012 Plenary Session – San Francisco Airport Westin
- Faculty Leadership Institute – June 14, 2012 – June 16, 2012, TBA
- Curriculum Institute – July 12, 2012 – July 14, 2012, San Francisco Airport Westin
- Statewide Academic Senate Fall 2012 Plenary Session – November 8, 2012 – November 10, 2012, Irvine Marriott

9. ADJOURNMENT

A motion was made and seconded to adjourn the March 1, 2012 Academic Senate Meeting at 4:28 p.m. Motion carried.

MEMBERS PRESENT			
Ron Chapman	Mike Hancock	Berkeley Price	Ken Shafer
Bonnie Curry (proxy)	MaryAnne Holcomb	Terry Rezek	John Toth
Chris Dundee	Susan Knapp	Van Rider	Christos Valiotis
Luis Echeverria	Ken Lee	Sandra Robinson	Larry Veres
Glenn Haller	Ty Mettler	Alexandra Schroer	Pavinee Villapando
Jack Halliday	Mike Pesses	Casey Scudmore	
MEMBERS ABSENT		GUEST PRESENT/EX-OFFICIO MEMBERS	
Mark Covert	Elizabeth Sundberg	Alisa Dundee	Dr. Thomas Shey
		Bridget Razo	

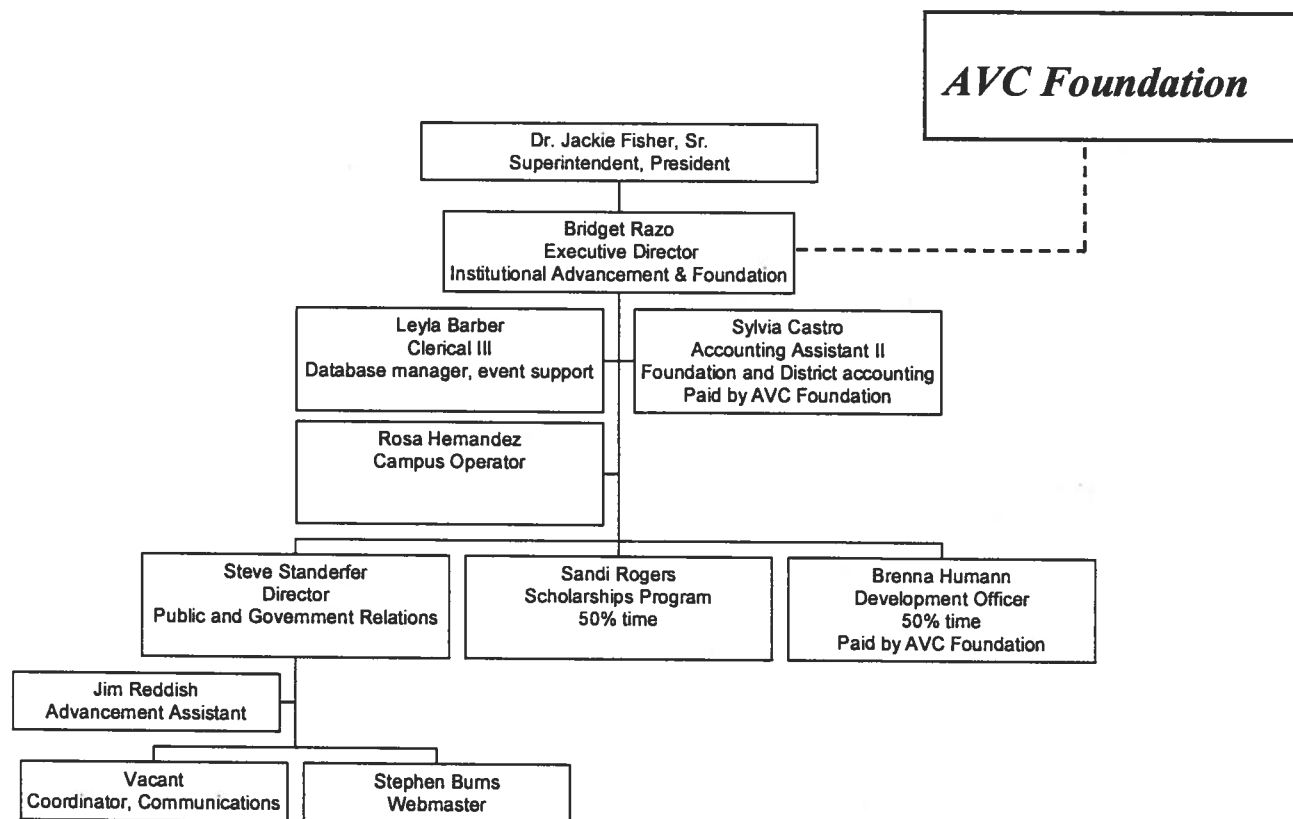
The Role of Advancement and Foundation

Developing the financial, political and public support for Antelope Valley College through :

- Alumni programs
- Development (Fund raising)
 - Business networks
 - Corporate connections
 - Community awareness and college visibility
- Marketing and Communications
 - Publications
 - New media – Web and other emerging technologies
- Public Relations
 - Media Relations
 - Governmental Relations



Institutional Advancement and Foundation Staff



FY2010-11 Fundraising Totals

<i>Unrestricted:</i>	\$59,140
<i>Scholarships:</i>	\$156,287
<i>Directed (Program)</i>	
<i>Support:</i>	\$354,326
<i>Endowments (restricted):</i>	\$161,691
<i>In Kind:</i>	<u>\$30,216</u>
<i>Total Donations:</i>	\$761,660



	Foundation Purpose	Amount Raised
AVCF	The Antelope Valley College Foundation's mission is to raise funds and create partnerships and friends in support of the mission of Antelope Valley College.	\$761,660
WAVE	"The West Antelope Valley Educational Foundation (WAVE) is a non profit corporation organized for the sole purpose of supplementing the educational curriculum of the Westside Union School District, grades K-8, by creating and implementing additional programs in the Arts, Sciences and Athletics thereby enhancing the development and cultural enrichment of all students and strengthening their potential for success in the future."	\$175,000
SAVE	Supporting the educational pursuits of students in the Hughes Elizabeth Lake School District, Keppel School District, Palmdale School District and Westside School District	\$105,000
Red Cross	The Antelope Valley Chapter of the American Red Cross has jurisdiction over an area of 4,300 square miles, encompassing 40 percent of Los Angeles County and 50 percent of Kern County in southern California. This area includes the military installations of Edwards Air Force Base, China Lake Naval Weapon Center, and Air Force Plant 42. Services are provided 365 days per year - 24 hours per day. Programs include, but are not limited to: Service to the military, veterans and their families Disaster preparedness and relief Health and safety education and training Youth programs Blood Community networking	\$193,468
LMPAF	Founded in 1989, the Lancaster Museum and Public Art Foundation is a non-profit dedicated to enhancing the awareness, accessibility and understanding of art, preservation and restoration of local history, and the enrichment of our community through education.	\$40,000
AV Hospital	The Foundation's mission is to raise funds for the Hospital's current needs and long-range growth, such as facility upgrades, innovative equipment and building a healthy community.	\$805,445

AVC Board of Trustees Meeting – January 2012 Foundation Support to District

AVC Foundation monthly check processing/distribution

The foundation office receives numerous check requests for payments, scholarships, reimbursements, etc. in support of AVC's various fundraising programs through the foundation.

Total amounts processed/disbursed for the month of January 2012 by department/division, student clubs and campus support organizations through the foundation office:

	January	Year to Date
• Academic Senate	\$0.00	\$685.94
• Antelope Valley College District (salaries, scholarships, postage, etc.)	\$26,416.06	\$118,120.68
• Enrollment Services	\$0.00	\$25.00
• Health Sciences	\$0.00	\$400.00
• Institutional Advancement Office	\$217.39	\$809.32
• Instructional Resources/Extended Services	\$0.00	\$4,153.78
• Kinesiology, Athletics and Dance	\$4,346.27	\$66,520.49
• Language Arts	\$0.00	\$881.20
• Math, Science and Engineering	\$1,314.82	\$4,884.40
• Social and Behavioral Science	\$0.00	\$670.00
• Student Development, Programs and Services	\$0.00	\$3,974.99
• Support Organizations-AV Symphony Orchestra Master Chorale	\$0.00	\$1,064.95
• Visual and Performing Arts	\$0.00	\$8,092.29
• Ad Hoc Requests (President's Fund, Duck Race, etc.)	\$0.00	\$338.08
Total:	\$32,294.54	\$210,621.12

Total checks processed/disbursed for the month of January 2012 per line item (program support only):

C#:	Vendor:	Purpose:	Account:	Amount:
1347	Brad Hazard	Alignment rods for team	PROG:31310-Ath-Golf, Men's	-184.90
1347	Brad Hazard	Team practice rounds at Crystallaire CC	PROG:31310-Ath-Golf, Men's	-140.00
1348	CCCBCA	2012 membership dues	PROG:3122-Ath-Baseball	-100.00
1349	Rizzo's Embroidery Plus	InvAVC018 – Team hats and game jerseys	PROG:3122-Ath-Baseball	-1,710.00
1350	Stephen Langjahr	2 iPads for class/lab instruction	PROG:3118-Anatomy and Physiology Equipment	-1,314.82
1351	Antelope Valley College District	Inv11414-Oct 11 Sylvia Castro (Acct Asst II)	Unrestricted:5020-Benefits	-2,362.95
1351	Antelope Valley College District	Inv11414-Oct 11 Brenna Humann (Dev Officer)	Unrestricted:5020-Benefits	-781.07
1351	Antelope Valley College District	Inv11414-Oct 11 Susette Lara (Student Asst)	Unrestricted:5020-Benefits	-15.49
1351	Antelope Valley College District	Inv11414-Nov 11 Sylvia Castro (Acct Asst II)	Unrestricted:5020-Benefits	-2,342.42
1351	Antelope Valley College District	Inv11414-Nov 11 Brenna Humann (Dev Officer)	Unrestricted:5020-Benefits	-781.08
1351	Antelope Valley College District	Inv11414-Nov 11 Susette Lara (Student Asst)	Unrestricted:5020-Benefits	-17.73
1351	Antelope Valley College District	Inv11414-Oct 11 Sylvia Castro (Acct Asst II)	Unrestricted:5055 Non-Exempt Salaries	-3,881.65
1351	Antelope Valley College District	Inv11414-Oct 11 Brenna Humann (Dev Officer)	Unrestricted:5055 Non-Exempt Salaries	-2,549.79
1351	Antelope Valley College District	Inv11414-Oct 11 Susette Lara (Student Asst)	Unrestricted:5055 Non-Exempt Salaries	-747.00
1351	Antelope Valley College District	Inv11414-Nov 11 Sylvia Castro (Acct Asst II)	Unrestricted:5055 Non-Exempt Salaries	-3,881.65
1351	Antelope Valley College District	Inv11414-Nov 11 Brenna Humann (Dev Officer)	Unrestricted:5055 Non-Exempt Salaries	-2,549.79
1351	Antelope Valley College District	Inv11414-Nov 11 Susette Lara (Student Asst)	Unrestricted:5055 Non-Exempt Salaries	-855.00
1355	Bridget Razo	Stationary for FY1213 Scholarship letters	Unrestricted: Scholarship Program	-43.46

C#:	Vendor:	Purpose:	Account:	Amount:
1356	TEAMDesktop	Inv1547 - 1yr Software Agreement	PROG:3130-Ath-Football, Men's	-450.00
1357	A.V. Trophy & Uniform Co.	plaque for GA Tourney basketball	PROG:3144-Ath-Marauder Athletics	-31.50
1358	Lids Team Sports	Inv143230 16 Nike Core Hoodies	PROG:3144-Ath-Marauder Athletics	-700.78
1360	Antelope Valley College District	Inv11416 - Dec 11 postage	Unrestricted: Scholarship Program	-150.44
1361	Carol Pappas	2012 McCutcheon Reunion (Sandi Rogers)	Unrestricted: Scholarship Program	-50.00
1362	Sandi Rogers	Scholarship meeting (Sch Chair – P. Gaspar)	Unrestricted: Scholarship Program	-21.65
1362	Sandi Rogers	2012 McCutcheon Reunion	Unrestricted: Scholarship Program	-102.28
1364	D. James	Inv15670 Embroidery for team golf bags	PROG:31310-Ath-Golf, Men's	-305.90
1366	Sam's Silkscreening	Inv1902 Print/embroidery jerseys, tees, shorts	PROG:3122-Ath-Baseball	-723.19
1367	AVC Scholarship Loan Account	Spring 2012 scholarship recipients	SCHL:3335-Osher Foundation Sch.	-5,500.00
			Total:	-32,294.54

AVC Board of Trustees Meeting – December 2011 Foundation Support to District

AVC Foundation monthly check processing/distribution

The foundation office receives numerous check requests for payments, scholarships, reimbursements, etc. in support of AVC's various fundraising programs through the foundation.

Total amounts processed/disbursed for the month of December 2011 by department/division, student clubs and campus support organizations through the foundation office:

	December	Year to Date
• Academic Senate	\$0.00	\$685.94
• Antelope Valley College District	\$27,634.50	\$29,254.62
• Enrollment Services	\$0.0	\$25.00
• Health Sciences	\$300.00	\$400.00
• Institutional Advancement Office	\$0.00	\$591.93
• Instructional Resources/Extended Services	\$0.00	\$4,153.78
• Kinesiology, Athletics and Dance	\$19,347.49	\$62,174.22
• Language Arts	\$563.21	\$881.20
• Math, Science and Engineering	\$3,569.58	\$3,569.58
• Social and Behavioral Science	\$320.00	\$670.00
• Student Development, Programs and Services	\$378.74	\$3,974.99
• Support Organizations-AV Symphony Orchestra Master Chorale	\$0.00	\$1,064.95
• Visual and Performing Arts	\$3,452.95	\$8,092.29
• Ad Hoc Requests (President's Fund, Duck Race, etc.)	\$0.00	\$338.08
Total:	\$55,566.47	\$115,876.58

Total checks processed/disbursed for the month of December 2011 per line item (program support only):

C#:	Vendor:	Purpose:	Account:	Amount:
1297	Antelope Valley College District	Inv11398-July 11 Sylvia Castro (Acct Asst II)	Unrestricted:5055-Non-Exempt Salaries	-3,881.65
1297	Antelope Valley College District	Inv11398-Aug 11 Sylvia Castro (Acct Asst II)	Unrestricted:5055-Non-Exempt Salaries	-3,881.65
1297	Antelope Valley College District	Inv11398-Sept 11 Sylvia Castro (Acct Asst II)	Unrestricted:5055-Non-Exempt Salaries	-3,881.65
1297	Antelope Valley College District	Inv11398-July 11 Brenna Humann (Dev Officer)	Unrestricted:5055-Non-Exempt Salaries	-2,549.79
1297	Antelope Valley College District	Inv11398-Aug 11 Brenna Humann (Dev Officer)	Unrestricted:5055-Non-Exempt Salaries	-2,549.79
1297	Antelope Valley College District	Inv11398-Sept 11 Brenna Humann (Dev Officer)	Unrestricted:5055-Non-Exempt Salaries	-2,549.79
1297	Antelope Valley College District	Inv11398-July 11 Susette Lara (Student Asst)	Unrestricted:5055-Non-Exempt Salaries	-679.50
1297	Antelope Valley College District	Inv11398-Aug 11 Susette Lara (Student Asst)	Unrestricted:5055-Non-Exempt Salaries	-846.00
1297	Antelope Valley College District	Inv11398-Sept 11 Susette Lara (Student Asst)	Unrestricted:5055-Non-Exempt Salaries	-760.50
1297	Antelope Valley College District	Inv11398-July 11 Sylvia Castro (Acct Asst II)	Unrestricted:5020-Benefits	-862.68
1297	Antelope Valley College District	Inv11398-Aug 11 Sylvia Castro (Acct Asst II)	Unrestricted:5020-Benefits	863.94
1297	Antelope Valley College District	Inv11398-Sept 11 Sylvia Castro (Acct Asst II)	Unrestricted:5020-Benefits	-2,365.08
1297	Antelope Valley College District	Inv11398-July 11 Brenna Humann (Dev Officer)	Unrestricted:5020-Benefits	-566.69
1297	Antelope Valley College District	Inv11398-Aug 11 Brenna Humann (Dev Officer)	Unrestricted:5020-Benefits	-567.51
1297	Antelope Valley College District	Inv11398-Sept 11 Brenna Humann (Dev Officer)	Unrestricted:5020-Benefits	-781.08
1297	Antelope Valley College District	Inv11398-July 11 Susette Lara (Student Asst)	Unrestricted:5020-Benefits	-13.88
1297	Antelope Valley College District	Inv11398-Aug 11 Susette Lara (Student Asst)	Unrestricted:5020-Benefits	-17.55

C#:	Vendor:	Purpose:	Account:	Amount:
1297	Antelope Valley College District	Inv11398-Sept 11 Susette Lara (Student Asst)	Unrestricted:5020-Benefits	-15.77
1302	Dr. Jill Zimmerman	Food purchased for Pantry	PROG:3121-ASO Hearts & Hands	-199.99
1303	Jersey Mike's Subs #20028	Inv11-AVCFtbVIP-11.12.11 10 lunch boxes media	PROG:3144-Ath-Marauder Athletics	-65.00
1303	Jersey Mike's Subs #20028	Inv11-AVCFtBPRESSBOX-11.12.11 15 lunch boxes	PROG:3144-Ath-Marauder Athletics	-97.50
1304	Julie Montana	Team meals and frames	PROG:3144-Ath-Marauder Athletics	-33.58
1305	AV Sports and Graphics	16 logo embroidery shirts	PROG:31310-Ath-Golf, Men's	-261.00
1306	Bagger Sports	Spring team pull overs	PROG:3122-Ath-Baseball	-1,511.63
1307	AV Community College	Inv11399 - Female Cadaver (UCSD) PO P120244	PROG:3118-Anatomy Physiology Equip	-3,000.00
1307	AV Community College	Inv11399 - 1/2 Human Skull (Bone Clones) PO P120275	PROG:3118-Anatomy Physiology Equip	-569.58
1307	AV Community College	Photography for I'm Going to College Event - G. Tapia Sp11-Mugnolo-Epson Powelite 611i Multimedia Projector (replacing broken projector)	PROG:31883-OR-I'm Going to College	-178.75
1307	AV Community College		TEMP R:3665-Foundation Grants	-1,735.79
1308	Adeline Wysong	2011 Holiday Student Pottery Sale	PROG:3155-Ceramics	-158.20
1309	Janine M. Dugue	2011 Holiday Student Pottery Sale	PROG:3155-Ceramics	-109.90
1310	Erin Van Quekelberg	2011 Holiday Student Pottery Sale	PROG:3155-Ceramics	-179.90
1311	Lugarda Carrera	2011 Holiday Student Pottery Sale	PROG:3155-Ceramics	-14.70
1312	Terry Wright	2011 Holiday Student Pottery Sale	PROG:3155-Ceramics	-79.80
1313	Tracy Thompson	2011 Holiday Student Pottery Sale	PROG:3155-Ceramics	-205.80
1314	Warrene Martin	2011 Holiday Student Pottery Sale	PROG:3155-Ceramics	-7.70
1316	Carlos Gonzalez	MUN EOY lunch meeting (15 students & 1 faculty)	PROG:3182-Model United Nations Fund	-120.00
1317	Regina Wagner	Fall 11 (Dec) Nursing Scholarship	SCHL:3309-Nursing-RN Alumni	-50.00
1318	Mollie Johnstone	Fall 11 (Dec) Nursing Scholarship	SCHL:3309-Nursing-RN Alumni	-50.00
1319	Amy Richins	Fall 11 (Dec) Nursing Scholarship	SCHL:3309-Nursing-RN Alumni	-50.00
1320	Abiegail De La Cruz	Fall 11 (Dec) Nursing Scholarship	SCHL:3309-Nursing-RN Alumni	-50.00
1321	Christine Day	Fall 11 (Dec) Nursing Scholarship	SCHL:3308-Nursing-Rae Yoshida Mem.	-100.00
1322	AV Sports and Graphics	Women's Basketball - shirts (OD 11/14/11)	PROG:3144-Ath-Marauder Athletics	-510.04
1322	AV Sports and Graphics	Golf - supplied shirts (OD 11/16/11)	PROG:3144-Ath-Marauder Athletics	-261.00
1322	AV Sports and Graphics	2011 G. Anderson Memorial Tourney (OD 11/30/11)	PROG:3144-Ath-Marauder Athletics	-253.71
1322	AV Sports and Graphics	Basketball - nets (OD 9/16/11)	PROG:3144-Ath-Marauder Athletics	-176.89
1323	AV Sports and Graphics	Game staff shirts (OD 11/19/11)	PROG:3144-Ath-Marauder Athletics	-55.46
1323	AV Sports and Graphics	Football - supplied shirts (OD 10/18/11)	PROG:3144-Ath-Marauder Athletics	-113.37
1323	AV Sports and Graphics	Trainer (OD) 11/23/11)	PROG:3144-Ath-Marauder Athletics	-65.25
1323	AV Sports and Graphics	Student Trainers shirts (OD 11/21/11)	PROG:3144-Ath-Marauder Athletics	-228.38
1324	AV Sports and Graphics	2011 G. Anderson Memorial Tourney shirts	PROG:3144-Ath-Marauder Athletics	-3,336.23
1325	Birdies Restaurant & Driving Range	Hit-A-Thon Range balls (tokens) Fundraiser	PROG:31310-Ath-Golf, Men's	-157.50
1328	Lids Team Sports	Inv130057 game shorts	PROG:3125-Ath-Basketball, Women	-45.51
1329	AV Sports and Graphics	Embroidery & silkscreening shirts	PROG:3125-Ath-Basketball, Women	-510.04
1330	Brad Hazard	Team Nike Hats	PROG:31310-Ath-Golf, Men's	-264.26
1331	First Service	Inv1112036 - EZY LEEN Runner	PROG:3144-Ath-Marauder Athletics	-513.90
1332	A.V. Trophy and Uniform Company	Plaque sponsor for 2011 G. Anderson Mem Tourney	Unrestricted: AVC Foundation	-70.00
1333	Lisa Kinison	2011 Madrigal Dinner - Ribbon & Mesh decor	PROG:3161-Concert Choir	-85.38
1333	Lisa Kinison	2011 Madrigal Dinner - Ice	PROG:3161-Concert Choir	-27.13
1333	Lisa Kinison	2011 Madrigal Dinner - Garland/poinsettias decor	PROG:3161-Concert Choir	-177.16
1333	Lisa Kinison	2011 Madrigal Dinner - Garland decor	PROG:3161-Concert Choir	-133.57
1333	Lisa Kinison	2011 Madrigal Dinner - Wine glasses	PROG:3161-Concert Choir	-39.77
1333	Lisa Kinison	2011 Madrigal Dinner - Wine	PROG:3161-Concert Choir	-39.11
1333	Lisa Kinison	2011 Madrigal Dinner - Wine	PROG:3161-Concert Choir	-239.04

C#:	Vendor:	Purpose:	Account:	Amount:
1333	Lisa Kinison	2011 Madrigal Dinner - Pipe/drape rental	PROG:3161-Concert Choir	-220.00
1334	Model United Nations Trust	Registration fees for 20 students for the RCC MUN Conference 2/11/12	PROG:3182-Model United Nations Fund	-200.00
1335	Lids Team Sports	Inv121874 Men's Basketball shoes	PROG:3144-Ath-Marauder Athletics	-490.74
1335	Lids Team Sports	Inv121908 Men's Basketball shoes	PROG:3144-Ath-Marauder Athletics	-776.48
1335	Lids Team Sports	Inv122217 Men's Basketball shoes	PROG:3144-Ath-Marauder Athletics	-1,261.78
1336	John Taylor	Men's Basketball team meals	PROG:3144-Ath-Marauder Athletics	-247.74
1336	John Taylor	Men's Basketball socks & backpacks	PROG:3144-Ath-Marauder Athletics	-759.04
1336	John Taylor	Men's Basketball team meals 9/9/11	PROG:3144-Ath-Marauder Athletics	-245.26
1337	Lids Team Sports	Inv114807 Men's Basketball travel gear (duffel bags)	PROG:3144-Ath-Marauder Athletics	-2,969.41
1337	Lids Team Sports	Inv120684 Men's Basketball warm up tops	PROG:3144-Ath-Marauder Athletics	-977.46
1338	Lids Team Sports	Inv123656 Men's Basketball travel gear	PROG:3144-Ath-Marauder Athletics	-1,249.78
1338	Lids Team Sports	Inv0293310-IN Men's Basketball practice gear	PROG:3144-Ath-Marauder Athletics	-1,839.55
1339	Harish Rao	F11-Graves-Speech Tournament (certificates)	TEMP R:3665-Foundation Grants	-20.52
1339	Harish Rao	F11-Graves-Speech Tournament (trophies, medals)	TEMP R:3665-Foundation Grants	-157.69
1340	Danielle Sappleton	F11-Graves-Speech Tournament (1 st place Informative Speech Winner)	TEMP R:3665-Foundation Grants	-100.00
1341	Brenna Steinwachs	F11-Graves-Speech Tournament (2 nd place Informative Speech Winner)	TEMP R:3665-Foundation Grants	-50.00
1342	John Brubaker	F11-Graves-Speech Tournament (3 rd place Informative Speech Winner)	TEMP R:3665-Foundation Grants	-35.00
1343	Fernando Torres	F11-Graves-Speech Tournament (1 st place Persuasion Speech Winner)	TEMP R:3665-Foundation Grants	-100.00
1344	Erik Paredes	F11-Graves-Speech Tournament (2 nd place Persuasion Speech Winner)	TEMP R:3665-Foundation Grants	-50.00
1345	Cody Hanks	F11-Graves-Speech Tournament (3 rd place Persuasion Speech Winner)	TEMP R:3665-Foundation Grants	-35.00
1346	Alexandria Moreno	F11-Graves-Speech Tournament (4 th place Persuasion Speech Winner)	TEMP R:3665-Foundation Grants	-15.00
Total Program Distribution for December 2011:				-55,566.47



AVC Board of Trustees Meeting – November 2011 Foundation Support to District

AVC Foundation monthly check processing/distribution

The foundation office receives numerous check requests for payments, scholarships, reimbursements, etc. in support of AVC's various fundraising programs through the foundation.

Total amounts processed/disbursed for the month of November 2011 by department/division, student clubs and campus support organizations through the foundation office:

• Institutional Advancement Office	\$38.10
• Kinesiology, Athletics and Dance	\$3,287.49
• Social and Behavioral Science	\$350.00
• Student Development, Programs and Services	\$919.10
• Support Organizations – AV Symphony Orchestra/Master Chorale	\$125.00
Total:	\$4,719.69

Total checks processed/disbursed for the month of November 2011 per line item (program support only):

C#:	Vendor:	Purpose:	Account:	Amount:
1269	Brand Athletics	Team Nike shorts and sleeveless shirts	PROG:3125-Ath-Basketball, Women	-810.45
1273	Jersey Mike's Subs #20028	Inv#10-AVCFtblVIP-10.22.11 lunch boxes	PROG:3144-Ath-Marauder Athletics	-65.00
1273	Jersey Mike's Subs #20028	Inv#10-AVCFtBPRESS Box-10.22.11 lunch boxes	PROG:3144-Ath-Marauder Athletics	-97.50
1270	Georgy Gounev	14 books for faculty "The Dark Side of the CM"	PROG:3190-Social Science Division	-350.00
1271	Adrian Alexandrino	Sp11-Vento-10/15 UCI MUN Conference	TEMP R:3665-Foundation Grants	-121.55
1272	Ashley Hickling	Sp11-Vento - 10/15 UCI MUN Conference	TEMP R:3665-Foundation Grants	-121.55
1276	Jersey Mike's Subs #20028	Inv#10-AVCFtblVIP-10-29-11 lunch boxes	PROG:3144-Ath-Marauder Athletics	-65.00
1276	Jersey Mike's Subs #20028	Inv#10-AVCFtBPRESBOX-10.29.11 lunch boxes	PROG:3144-Ath-Marauder Athletics	-97.50
1277	AVC Softball	2011 Duck Race proceeds - 105 ducks	TEMP R:3653-Duck Race Fund	-210.00
1278	AVC Alpha Iota Club	2011 Duck Race proceeds - 42 ducks	TEMP R:3653-Duck Race Fund	-84.00
1279	AVC Associated Student Org.	2011 Duck Race proceeds - 25 ducks	TEMP R:3653-Duck Race Fund	-50.00
1281	AVC SNAC - Fall 2012	2011 Duck Race proceeds - 241 ducks + \$50 2nd place	TEMP R:3653-Duck Race Fund	-532.00
1275	Ajha Brown-Simmons	Sp11 Vento – 10/15 UCI MUN Conference	TEMP R:3665-Foundation Grants	-10.00
1292	AV Sports and Graphics	165 t-shirts	PROG:3124-Ath-Basketball, Mens	-1,043.47
1293	Alcoholic Beverage Control (ABC)	Daily License/Alcohol permit-11/19/11 concert	SUPP:3520-AV Symp & Master Chor	-25.00
1294	Charlene Penka	See's Candy for Media from AVC Public Relations	TEMP R:3690-Temp Restricted Spec	-38.10
1296	Lids Team Sports	Inv123424 team apparel/shoes	PROG:3125-Ath-Basketball, Women	-398.57
1295	Alcoholic Beverage Control (ABC)	Daily License/alcohol permit 12/9 Madrigal Dinner	SUPP:3520-AV Symp & Master Chor	-50.00
1295	Alcoholic Beverage Control (ABC)	Daily License/alcohol permit 12/10 Madrigal Dinner	SUPP:3520-AV Symp & Master Chor	-50.00
1298	Ilze Luncau	Performance at 1st Men's Basketball home game 12/2	PROG:3144-Ath-Marauder Athletics	-500.00
Total Program Distribution for November 2011:				-4,719.69

AVC Board of Trustees Meeting – October 2011 Foundation Support to District

AVC Foundation monthly check processing/distribution

The foundation office receives numerous check requests for payments, scholarships, reimbursements, etc. in support of AVC's various fundraising programs through the foundation.

Total amounts processed/disbursed for the month of October 2011 by department/division, student clubs and campus support organizations through the foundation office:

• Antelope Valley Community College District	\$363.12
• Instructional Resources/Extended Services	\$100.00
• Institutional Advancement Office	\$553.83
• Kinesiology, Athletics and Dance	\$17,383.42
• Student Development, Programs and Services	\$225.98
• Support Organizations – AV Symphony Orchestra/Master Chorale	\$939.95
Total:	\$19,566.30

Total checks processed/disbursed for the month of October 2011 per line item (program support only):

C#:	Vendor:	Purpose:	Account:	Amount:
1236	Bridget Razo	2011 Whit Carter Field Naming Reception 10/1	TEMP R:3610-Athletics-Whit Carter Hall	-115.73
1236	Bridget Razo	2011 Whit Carter Field Naming Reception 10/1	TEMP R:3610-Athletics-Whit Carter Hall	-23.50
1237	John Taylor	Men's Basketball team shoes, socks and meals	PROG:3144-Ath-Marauder Athletics	-253.27
1238	Spec Seats	Replacement of broken seats & purchase of new seats	PROG:3144-Ath-Marauder Athletics	-1,218.00
1240	LeMaes' Fine Cuisine Catering	2011 AVC Scholarship Appreciation Breakfast 10/19 - utensils	Unrestricted: Scholarship Program	-110.34
1240	LeMaes' Fine Cuisine Catering	2011 AVC Scholarship Appreciation Breakfast 10/19 - deposit for catering	Unrestricted: Scholarship Program	-225.00
1241	John Vento	AVC Board of Trustee Candidate Forum 9/28 - Pizza & water	Unrestricted: Non-operational	-89.34
1242	Vince Howell	2011 Golf Tournament - appearance fee	PROG:3133-Ath-Slam Dunk Golf Tourn	-1,500.00
1243	I House of Golf	2011 Golf Tournament - R-11 Driver for auction	PROG:3133-Ath-Slam Dunk Golf Tourn	-348.00
1244	Lisa Ballentine	2011 Golf Tournament - basket/auction items	PROG:3133-Ath-Slam Dunk Golf Tourn	-408.23
1245	Creative Concepts	2011 Golf Tournament - Inv#7997C T-shirts	PROG:3144-Ath-Marauder Athletics	-150.00
1246	Jersey Mike's Subs #20028	Inv#10-AVCFtblVIP-10.1.11 - lunch boxes for media	PROG:3144-Ath-Marauder Athletics	-65.00
1246	Jersey Mike's Subs #20028	Inv#10-AVCFtblPRESSBOX-10.1.11 lunch boxes for media	PROG:3144-Ath-Marauder Athletics	-84.00
1247	AVC Cafeteria	AVC Board of Trustee Candidate Forum 9/28 - Tablecloths & Coffee	PROG:3112-Administrative Council	-98.78
1248	Antelecom. Inc.	2011-12 Domain registration	SUPP:3520-AVSOMC	-19.95
1249	I High Desert Broadcasting LLC	Inv#22091 - May-June '11 concert ads	SUPP:3520-AVSOMC	-920.00
1250	Sam's Silkscreening	Fall ball short and t-shirts	PROG:3122-Ath-Baseball	-1,373.51
1251	Brand Athletics	Team travel pants, jackets and tops	PROG:3125-Ath-Basketball, Women	-1,946.97
1254	AVSOMC	7 tickets 10/15/11 performance for Architects	TEMP R:3680-President's Fund	-175.00
1256	Bridget Razo	2011 Whit Carter Field Naming Recept 10/1 - Stamps/ink	TEMP R:3610-Athletics-Whit Carter Hall	-23.87
1256	Bridget Razo	2011 AVC Scholarship Appreciation Breakfast 10/19 - Supplies for Bookmarks	Unrestricted: Scholarship Program	-43.48
1258	T Graphics Architectural Sign Company	Inv#4494 - Whit Carter Field Sign	TEMP R:3610-Athletics-Whit Carter Hall	-3,218.62
1259	SKA Design	Inv#1050 2 - Whit Carter Field Sign - Design	TEMP R:3610-Athletics-Whit Carter Hall	-1,820.00

C#:	Vendor:	Purpose:	Account:	Amount:
1261	AV Sports and Graphics	2011 Golf Tournament – Banners	PROG:3133-Ath-Slam Dunk Golf Tourm	-788.44
1261	AV Sports and Graphics	Basketball tourney awards	PROG:3144-Ath-Marauder Athletics	-270.86
1261	AV Sports and Graphics	Basketball Photo plaques	PROG:3144-Ath-Marauder Athletics	-382.54
1261	AV Sports and Graphics	Athletic equipment, t-shirts, logo items	PROG:3144-Ath-Marauder Athletics	-126.16
1261	AV Sports and Graphics	Letterman jackets	PROG:3144-Ath-Marauder Athletics	-560.04
1261	AV Sports and Graphics	Athletic t-shirts	PROG:3144-Ath-Marauder Athletics	-160.67
1261	AV Sports and Graphics	Lakers Jersey - Kobe	PROG:3144-Ath-Marauder Athletics	-71.30
1261	AV Sports and Graphics	Athletic supplies	PROG:3144-Ath-Marauder Athletics	-48.94
1261	AV Sports and Graphics	Photo plaques	PROG:3144-Ath-Marauder Athletics	-325.77
1262	LeMaes' Fine Cuisine Catering	2011 AVC Scholarship Appreciation Breakfast 10/19 – catering balance due	Unrestricted: Scholarship Program	-175.01
1264	Sandra Govin	Reimb: Food purchased for pantry	PROG:3121-ASO Hearts & Hands	-225.98
1265	High Desert Broadcasting LLC	Inv#51332 Live Remote Broadcasting	PROG:3130-Ath-Football, Men's	-1,250.00
1265	High Desert Broadcasting LLC	Inv#51332 Live Remote Broadcasting	PROG:3130-Ath-Football, Men's	-250.00
1266	Craig Rowitz Photography	Inv#6201 - 100 8x10 team photos	PROG:3130-Ath-Football, Men's	-600.00
1267	Scott W. Lee	Reimb: Gift cards for Library Faculty Survey	ENDW:3018-Chris Hingley Mem. Library	-100.00
Total Program Distribution for October 2011:				-19,566.30



AVC Board of Trustees Meeting – September 2011 Foundation Support to District

AVC Foundation monthly check processing/distribution

The foundation office receives numerous check requests for payments, scholarships, reimbursements, etc. in support of AVC's various fundraising programs through the foundation.

Total amounts processed/disbursed for the month of September 2011 by department/division, student clubs through the foundation office:

• Antelope Valley Community College District	\$1,257.00
• Health Sciences	\$100.00
• Instructional Resources/Extended Services	\$79.88
• Physical Education and Athletics	\$14,659.81
• Various Dept/Divisions/Student Programs for 2011 Duck Race Fundraiser	\$31.43
• Visual and Performing Arts	\$100.00
Total:	<u>\$16,228.12</u>

Total checks processed/disbursed for the month of September 2011 per line item (programs only):

C#	Vendor:	Purpose:	Account:	Amount:
1209	Alcoholic Beverage Control (ABC)	Alcohol permit for AVC Theatre Reception/Ribbon cutting 10/15	Unrestricted Non-operational	-50.00
1211	Office Depot	Binders for academic book	PROG:3130-Ath-Football, Mens	-186.34
1212	Wade Peterson	O-Lineman camp trophies/food	PROG:3130-Ath-Football, Mens	-196.72
1213	AVC Marauder Bookstore	3 Books for Deshaun Lavendar (PB/Parolees) student to attend AVC	Unrestricted Non-operational	-119.30
1214	Antelope Valley College	Deshaun Lavender (PB/Parolees) class fees - English 101	Unrestricted Non-operational	-109.00
1216	Rancho Vista Golf Club	2011 AVC Slam Dunk Golf Tourn. Catering	PROG:3133-Ath-Slam Dunk Golf Tourn.	-8,266.09
1224	Bridget Razo	2011 Marauder Football BBQ-helium tank for balloons	PROG:3130-Ath-Football, Mens	-38.05
1224	Bridget Razo	5 Propane patio heaters for district events-heaters donated to AVC	Unrestricted Non-operational	-978.70
1225	A.V. Trophy and Uniform Co.	Trophies for 2011 Duck Race	TEMP R:3653-Duck Race Fund	-31.43
1226	Josephine Austin-Ramos	Spring 2011 nursing student	SCHL:3308-Nursing-Rae Yoshida Mem	-100.00
1227	Scott W. Lee	Nameplates for Librarians	ENDW:3018-Chris I lingley Mem. Library	-79.88
1228	CCCBCA	2011 membership dues	PROG:3124-Ath-Basketball, Mens	-350.00
1229	University of Antelope Valley	2011 Marauder BBQ-Catering (375)	PROG:3130-Ath-Football, Mens	-4,428.16
1230	Agile Sports Technologies	Video editing package INV17413-Z9D6	PROG:3130-Ath-Football, Mens	-588.00
1231	Jersey Mike's Subs #20028	15 box lunches for 9/17/11 game Press Box	PROG:3144-Ath-Marauder Athletics	-98.75
1231	Jersey Mike's Subs #20028	10 box lunches for 9/17/11 game VIP Box	PROG:3144-Ath-Marauder Athletics	-65.00
1232	Julie Montana	2011 Slam Dunk Golf Tourn committee mtg luncheon	PROG:3144-Ath-Marauder Athletics	-34.02
1233	Newton Chelette	2011 Slam Dunk Golf Tourn dinner mtg for committee mbrs 9/8/11	PROG:3144-Ath-Marauder Athletics	-79.26
1233	Newton Chelette	Ath Dept summer meal mtg Soda & Pizza 6/3/11	PROG:3144-Ath-Marauder Athletics	-72.93
1233	Newton Chelette	Ath Dept summer meal mtg 6/3/11	PROG:3144-Ath-Marauder Athletics	-256.49
1235	Bridget Razo	4 AVSOMC tickets for auction winner N. Aquino	PROG:31981-VAPA Div	-100.00
Total Program Distribution for September 2011:				-16,228.12

In addition, the foundation processed 12 scholarship checks totaling \$14,100 for transferring AVC students. Total amount distributed through AVC Foundation for September 2011 ~ \$30,328.12.



AVC Board of Trustees Meeting – August 2011 Foundation Support to District

AVC Foundation monthly check processing/distribution

The foundation office receives numerous check requests for payments, scholarships, reimbursements, etc. in support of AVC's various fundraising programs through the foundation.

Total amounts processed/disbursed for the month of August 2011 by department/division, student clubs through the foundation office:

• Instructional Resources/Extended Services	\$1,000.00
• Model United Nations	\$317.99
• Physical Education and Athletics	\$992.73
• Student Development, Programs and Services	\$2,451.17
• Visual and Performing Arts	\$43.20
Total:	<u>\$4,805.09</u>

Total checks processed/disbursed for the month of August 2011 per line item (programs only):

C#	Vendor:	Purpose:	Account:	Amount:
1176	AVC District	Midwest Library Service (FY1112)	ENDW:3018-Chris Hingley Mem. Library	-1,000.00
1178	John Taylor	Team breakfast 7/14/11	PROG:3124-Ath-Basketball, Men's	-108.53
1179	Balloon Factory	225 balloons for 8/13/11 IGTC event	PROG:31883-OR-I'm Going to College	-230.75
1177	Walmart	School supplies (Notebooks, filler paper, crayons, color pencils, scissors, etc.) 8/13 IGTC event	PROG:31883-OR-I'm Going to College	-1,803.77
1177	Walmart	Binders for 8/13 IGTC event	PROG:31883-OR-I'm Going to College	-252.13
1191	Panera Bread	Breakfast 8/13 IGTC event	PROG:31883-OR-I'm Going to College	-164.52
	Alcoholic Beverage			
1190	Control (ABC)	Alcohol Permit 9/17/11 BBQ Fundraiser	PROG:3130-Ath-Football, Men's	-25.00
1199	John Vento	Donor Appreciation luncheon	PROG:3182-Model United Nations	-291.94
1198	Barry Green	Reimb: Camp T-shirts	PROG:3125-Ath-Basketball, Women	-267.52
		Reimb: Television purchase for '11 Golf Tournament Event		
1195	Newton Chelette	Reimb: Television purchase for '11 Golf Tournament Event	PROG:3144-Ath-Marauder Athletics	-180.91
1196	Marvin Crist	Tournament Event	PROG:3144-Ath-Marauder Athletics	-361.83
1200	Carlos Sanchez	Reimb: 4 Duck race fundraiser shirts	PROG:3182-Model United Nations	-26.05
	AV Sports and			
1201	Graphics	Coaches shirts w/logo	PROG:3144-Ath-Marauder Athletics	-48.94
1203	Mary Howard	Ceramic Sale proceeds	TEMP R:31981-VAPA Div	-43.20
Total Program Distribution for August 2011:				-4,805.09

In addition, the foundation processed 24 scholarship checks totaling \$94,800 for continuing and transferring AVC students.

AVC Board of Trustees – July 2011 Foundation Support to District

AVC Foundation monthly check processing/distribution

The foundation office receives numerous check requests for payments, scholarships, reimbursements, etc. in support of AVC's various fundraising programs through the foundation.

Total amounts processed/disbursed for the month of July 2011 by department/division through the foundation office:

• Academic Senate	\$685.94
• Enrollment Services	\$25.00
• Instructional Resources/Extended Services	\$2,973.90
• Physical Education and Athletics	\$6,503.28
• Visual and Performing Arts	\$4,496.14
• President's Fund (Ad Hoc Requests)	\$306.65
Total:	\$14,990.91

Total checks processed/disbursed for the month of July 2011 per line item (programs only):

C#	Vendor:	Purpose:	Account:	Amount:
1157	AVC Cafeteria Azusa Pacific Men's	2011 Faculty Recognition	PROG:3106-Academic Senate	-685.94
1168	Basketball	Entry fee 7/30-31/11	PROG:3124-Ath-Basketball, Mens	-325.00
1165	Buddy's All Stars, Inc.	Inv81025-00 Team crew socks	PROG:3130-Ath-Football, Mens	-660.96
1165	Buddy's All Stars, Inc.	Inv81026 Team pants and hoodies	PROG:3130-Ath-Football, Mens	-4,666.93
1165	Buddy's All Stars, Inc.	Inv81107-01 Team shoes laces and vest	PROG:3130-Ath-Football, Mens	-88.24
1165	Buddy's All Stars, Inc.	Inv81107-02 Team shoe laces	PROG:3130-Ath-Football, Mens	-32.93
1164	John Taylor	Men's Basketball team shoes	PROG:3144-Ath-Marauder Athletics	-658.00
1169	John Taylor	Team meals 7/18/11	PROG:3124-Ath-Basketball, Mens	-71.22
1159	Sierra Printers, Inc.	Inv49105 Arts Brochure and Pledge cards	PROG:31981-VAPA Div	-2,758.76
1176	AVC District	Kilns Repair-Inv11375-Aardvark Clay/Supp.	PROG:31981-VAPA Div	-611.95
1176	AVC District	Kilns Repairs-Inv11375-Aardvark Clay/Supp.	PROG:31981-VAPA Div	-894.18
1170	Lisa Kinison	Reimb: Opera props/LPAC Recpt.	SUPP:3520-AV Symp & Master Chorale	-231.25
1157	AVC Cafeteria	D. Wallace going away gathering	TEMP R:3680-President's Fund	-306.65
1166	LaDonna Trimble	Student survey participant (MBkstre gift card)	TEMP R:3690-Enrollment Services	-25.00
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-952.58
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-775.52
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-280.96
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-57.60
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-635.84
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-36.69
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-188.85
1176	AVC District	Inv11375-Midwest Library Srv-book order	ENDW:3018-Chris Hingley Mem. Library	-45.86
Total Program Distribution for July 2011:				-14,990.91

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	<u>Balance F/W</u> <u>6/30/2011</u>	<u>YTD</u> <u>Revenue</u>	<u>YTD</u> <u>Expenses</u>	<u>Jan</u> <u>Revenue</u>	<u>Jan</u> <u>Expenses</u>	<u>Current Bal</u> <u>1/31/2012</u>	<u>Jan%</u> <u>Change</u>	<u>Jan</u> <u>Contributions</u>	<u>Jan</u> <u>Interest</u>	<u>Jan</u> <u>Chg in Mkt</u>
ENDOWMENTS										
3010-AV Air Quality Mgt Dist Sch	14,601.87	313.35	996.72	451.55	0.00	13,918.50	3.35%		28.18	423.37
3012-AV School Brd Assoc Sch	24,201.13	220.97	19,118.94	0.00	0.00	5,303.16	0.00%			
3015-AVC Scholarship	20,237.34	666.38	1,609.25	650.15	0.00	19,294.47	3.49%	25.00	39.01	586.14
3019-Dr. Fenggang Zhang Math Sch	13,206.23	283.89	873.55	409.31	0.00	12,616.57	3.35%		25.54	383.77
3020-Foundation Endowment	57,903.57	1,248.56	3,887.34	1,792.93	0.00	55,264.79	3.35%		111.88	1,681.05
3022-Frank & Ida Bernatt Family Sch	44,548.09	980.79	1,649.67	1,423.55	0.00	43,879.21	3.35%		88.83	1,334.72
3024-Grooms Family Scholarship	2,663.96	(2,663.96)	-	(2,663.96)	0.00	-	-100.00%	(2,663.96)		
3026-Hornstein Family	12,658.90	279.71	413.16	406.36	0.00	12,525.45	3.35%		25.36	381.00
3030-James V DuPratt Jr Sch	69,961.59	1,483.03	5,797.46	2,129.75	0.00	65,647.16	3.35%		132.89	1,996.86
3032-John & Rae Yoshida General	115,948.36	2,495.20	8,090.05	3,580.15	0.00	110,353.51	3.35%		223.40	3,356.75
3034-John & Rae Yoshida Scholarship	34,995.50	1,148.92	2,902.96	1,078.43	0.00	33,241.46	3.35%		67.29	1,011.14
3036-Julia Kono-Long Scholarship	20,661.19	436.42	1,971.35	620.50	0.00	19,126.26	3.35%		38.72	581.78
3040-Kiwanis Club of Palmdale Sch	19,456.60	413.25	1,566.62	593.80	0.00	18,303.23	3.35%		37.05	556.75
3054-McCutcheon Yrs. 52-57 Alumni Sch	20,869.95	872.54	1,732.16	774.97	0.00	20,010.33	4.03%	130.00	40.25	604.72
3057-OSHER Sch.	-	25.00	-	25.00	0.00	25.00		25.00		
3060-Petra B. Martinez Memorial Sch	9,634.95	707.51	614.44	799.38	0.00	9,728.02	8.95%	500.00	18.68	280.70
3070-Preschler Foreign Language Sch	11,571.76	854.05	879.41	471.35	0.00	11,546.40	4.26%	100.00	23.17	348.18
3072-President Scholars Scholarship	28,847.33	607.74	2,601.22	871.20	0.00	26,853.85	3.35%		54.36	816.84
3074-Robert C. & Joyce Wilson Sch	98,951.00	2,867.29	7,844.54	3,048.74	0.00	93,973.75	3.35%		190.24	2,858.50
3075-Ron Eward Cherish the Child Sch	10,480.24	5,281.19	1,177.96	473.12	0.00	14,583.47	3.35%		29.52	443.60
3080-Alas Scholarship	8,786.34	185.62	835.48	263.97	0.00	8,136.48	3.35%		16.47	247.50
3086-Title V Endow '05	692,012.63	15,200.36	15,956.69	22,128.82	0.00	691,256.30	3.31%		1,390.65	20,738.17
3088-Title V #2-2006	384,937.51	8,919.67	7,006.78	12,440.66	0.00	386,850.40	3.32%	35.00	778.85	11,626.81
3090-Tyler Lundin Memorial Sch	6,967.48	149.30	490.73	214.96	0.00	6,626.05	0.01%		13.41	201.55
3095-Dr. Marianne McCarthy Sch	4,919.27	108.80	153.22	158.15	0.00	4,874.85	0.00%		9.87	148.28
Total Endowments:	1,752,447.82	43,123.63	92,837.77	52,752.60	0.00	1,702,733.68	-0.26	(1,848.96)	3,421.67	51,179.89
FUNDS BY:										
ADMINISTRATION										
P 3104-Acd Senate Scholar-in Res	592.00	0.00	0.00	0.00	0.00	592.00				
P 3106-Academic Senate	5648.38	5300.00	685.94	50.00	0.00	10262.44				
P 3112-Administrative Council	113.73	0.00	98.78	0.00	0.00	14.95				
TR 3620-Building & Grounds	800.00	50.00	0.00	0.00	0.00	850.00				
TR 3630-Recycling Fund	154.13	0.00	0.00	0.00	0.00	154.13				
TR 3640-Technology Fund	797.77	100.00	0.00	100.00	0.00	897.77				
TR 3680-President's Fund	501.37	0.00	481.65	0.00	0.00	19.72				
	8,607.38	5,450.00	1,266.37	150.00	0.00	12791.01				
DIVISIONS										
Business, Computer Studies and Economic Development Division										
P 3184-(Digital) Media Dept	200.00	0.00	0.00	0.00	0.00	200.00				
P 3162-Corporate & Comm Ed	100.00	0.00	0.00	0.00	0.00	100.00				
	300.00	0.00	0.00	0.00	0.00	300.00				

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Health Sciences Division										
P 3156-Child Development Center	16,103.07	317.34	0.00	54.00	0.00	16,420.41				
P 31713-Health Sciences Divison	0.00	5,000.00	250.00	0.00	0.00	4,750.00				
P 3185-Nurse Aide/Home Health Aid	3,846.00	0.00	0.00	0.00	0.00	3,846.00				
P 3186-Nursing	425.00	0.00	0.00	0.00	0.00	425.00				
	20,374.07	5,317.34	250.00	54.00	0.00	25,441.41				
Instructional Resources/Extended Services Division										
E 3018-Chris Hingley Mem. Library	97,127.10	2,063.85	7,327.21	2,978.94	0.00	91,863.74	3.35%		185.88	2,793.06
P 3176-Library Fund	750.00	0.00	0.00	0.00	0.00	750.00				
SO 3530-Desert Song	468.41	0.00	0.00	0.00	0.00	468.41				
	98,345.51	2,063.85	7,327.21	2,978.94	0.00	93,082.15	3.35%	0.00	185.88	2,793.06
Language Arts Division										
P 3149-AVC Forensics Team	17.68	225.00	0.00	100.00	0.00	242.68				
P 3168-ESL Study Center	1,754.93	0.00	0.00	0.00	0.00	1,754.93				
P 31716-Interpreting Program Fund	1,110.00	0.00	0.00	0.00	0.00	1,110.00				
31966-Student Travel Fund	(3,415.02)	125.00	0.00	25.00	0.00	(3,290.02)				
P 3199-Women's History Month	1,167.00	0.00	0.00	0.00	0.00	1,167.00				
	634.59	350.00	0.00	125.00	0.00	984.59				
Math, Science and Engineering Division										
P 3118-Anatomy Physiology Equip	6,716.22	1,566.00	4,884.40	66.00	1,314.82	3,397.82				
P 3172-Landmark Forum	9,590.00	0.00	0.00	0.00	0.00	9,590.00				
P 3178-Math Field Day	319.81	0.00	0.00	0.00	0.00	319.81				
P 3179-Math, Sci & Eng Division	3,000.00	6,020.00	250.00	10.00	0.00	8,770.00				
P 3180-Math Science Odyssey	426.22	0.00	0.00	0.00	0.00	426.22				
	20,052.25	7,586.00	5,134.40	76.00	1,314.82	22,503.85				
Kinesiology, Athletics and Dance										
E 3052-MA-Marroquin Family Endo	98,403.45	2,206.97	1,375.21	3,219.44	0.00	99,235.21	3.35%	0.00	200.89	3,018.55
E 3098-Whit Carter Hall Fame Ath	23,425.03	38.05	4,668.07	609.76	0.00	18,795.01	0.01%	0.00	38.05	571.71
P 3122-Ath-Baseball	312.61	7,840.00	5,418.33	3,000.00	2,533.19	2,734.28				
P 3124-Ath-Basketball, Mens	524.80	1,700.00	1,898.22	0.00	0.00	326.58				
P 3125-Ath-Basketball, Women	32.48	5,745.00	3,979.06	0.00	0.00	1,798.42				
P 3126-Ath-Cheerleaders	65.22	0.00	0.00	0.00	0.00	65.22				
P 3130-Ath-Football, Mens	5,357.89	12,782.15	13,461.33	41.83	450.00	4,678.71				
P 3131-Ath-Golf	765.00	(570.00)	0.00	0.00	0.00	195.00				
P 31310-Ath-Golf, Men's	0.00	3,054.00	1,313.56	100.00	630.80	1,740.44				
P 3132-Ath-Health & Wellness	975.87	0.00	0.00	0.00	0.00	975.87				
P 3133-Ath-Slam Dunk Golf Tournament	0.00	11,310.76	11,310.76	(2,000.00)	0.00	0.00				
P 3134-Ath-Soccer	597.69	0.00	0.00	0.00	0.00	597.69				
P 3136-Ath-Softball	11.54	0.00	0.00	0.00	0.00	11.54				
P 3140-Ath-Track	185.00	0.00	0.00	0.00	0.00	185.00				
P 3144-Ath-Marauder Athletics	13,651.31	41,814.24	23,657.51	3,000.00	732.28	31,808.04				
P 31893-Kinesiology, Ath & Dance (PE)	1,380.00	100.00	0.00	0.00	0.00	1,480.00				
SO 3540-Friends of Dance	461.58	0.00	0.00	0.00	0.00	461.58				

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Social and Behavioral Sciences Division	146,149.47	86,021.17	67,082.05	7,971.03	4,346.27	165,088.59	3.36%	0.00	238.94	3,590.26
P 3120-Archaeology Lab	2,096.00	125.00	0.00	25.00	0.00	2,221.00				
P 3182-Model United Nations Fund	4,006.19	2,238.00	637.99	50.00	0.00	5,606.20				
P 3190-Social Science Division	723.36	150.00	350.00	0.00	0.00	523.36				
	6,825.55	2,513.00	987.99	75.00	0.00	8,350.56				
Technical Education Division										
P 3113-AERO Fund	1,744.40	0.00	0.00	0.00	0.00	1,744.40				
P 3114-Aircraft Fabrication	5,604.75	62.50	0.00	12.50	0.00	5,667.25				
P 3116-Airframe & Powerplant	4,765.00	62.50	0.00	12.50	0.00	4,827.50				
P 3146-Autobody	175.00	0.00	0.00	0.00	0.00	175.00				
P 31977-Technical Ed Div	1,968.00	2,000.00	0.00	0.00	0.00	3,968.00				
	14,257.15	2,125.00	0.00	25.00	0.00	16,382.15				
Visual and Performing Arts Division										
E 3064-Photography	49,350.91	8,177.64	1,113.24	2,797.81	0.00	56,415.31	5.22%	1,000.00	112.18	1,685.63
P 31496-AVC Storyfest	169.00	0.00	0.00	0.00	0.00	169.00				
P 3155-Ceramics	0.00	3,695.00	756.00	0.00	0.00	2,939.00				
P 3161-Concert Choir	3,150.44	4,707.50	961.16	75.00	0.00	6,896.78				
P 3193-Starving Artists	1,760.75	0.00	0.00	0.00	0.00	1,760.75				
P 3198-Theatre Arts	3,915.86	0.00	0.00	0.00	0.00	3,915.86				
P 31981-VAPA Division (seats, wall)	17,438.00	10,039.00	2,858.76	489.00	0.00	24,618.24				
SO 3510-AV indept Film Festival	5,752.52	0.00	0.00	250.00	0.00	5,752.52				
SO 3520-AV Symp & Master Chor	3,641.04	7,188.00	1,321.20	0.00	0.00	9,507.84				
SO 3550-Friends of the Gallery	45.00	0.00	0.00	0.00	0.00	45.00				
	85,223.52	33,807.14	7,010.36	3,611.81	0.00	112,020.30	5.22%	1,000.00	112.18	1,685.63
Counseling & Matriculation										
P 3192-Star Student Support	97.65	0.00	0.00	0.00	0.00	97.65				
	97.65	0.00	0.00	0.00	0.00	97.65				
Student Development and Student Programs and Services										
P 3121-ASO Hearts & Hands	0.00	1,599.00	870.22	170.00	0.00	728.78				
P 3150-Black History Month	2.56	0.00	0.00	0.00	0.00	2.56				
P 3152-Cap & Gown	861.80	0.00	0.00	0.00	0.00	861.80				
P 3154-Cash for College	2,050.00	0.00	0.00	0.00	0.00	2,050.00				
P 3158-Cinco de Mayo	16.33	0.00	0.00	0.00	0.00	16.33				
P 3166-Diversity Fund	1.38	0.00	0.00	0.00	0.00	1.38				
P 3171-Financial Aid Emergency	37.00	0.00	0.00	0.00	0.00	37.00				
P 3174-Legislative Day	120.00	0.00	0.00	0.00	0.00	120.00				
P 3188-Outreach General	462.21	0.00	0.00	0.00	0.00	462.21				
P 31883-OR-I'm Going to College	3,333.09	4,465.43	2,629.92	1,000.00	0.00	5,168.60				
P 3191-SOAR Student Resource	5,000.00	0.00	0.00	0.00	0.00	5,000.00				
P 3194-Student Eng/Physics Club	2,258.59	0.00	0.00	0.00	0.00	2,258.59				

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P 3196-Student Retention	379.51	0.00	0.00	0.00	0.00	379.51				
P 3197-Students on the Move	1,000.00	0.00	0.00	0.00	0.00	1,000.00				
	15,522.47	6,064.43	3,500.14	1,170.00	0.00	18,086.76				
Total Funds By:	416,389.61	151,297.93	92,558.52	16,236.78	5,661.09	462,338.01	11.93%	1,000.00	537.00	8,068.95

SCHOLARSHIPS

3202-Aby Richards Memorial	250.00	250.00	250.00	0.00	0.00	250.00				
3204-Allen & Marilyn Golden Sch	1,250.00	250.00	500.00	0.00	0.00	1,000.00				
3208-Amer Assoc Univ women	4,000.00	3,000.00	2,000.00	0.00	0.00	5,000.00				
3214-AORN Desert Operators	200.00	0.00	0.00	0.00	0.00	200.00				
3216-Ashley N. Mastroni Mem	491.00	200.00	250.00	0.00	0.00	441.00				
3218-AV Chapter of the 99's	500.00	500.00	500.00	0.00	0.00	500.00				
3220-AV Quilt Association	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00				
3221-AVC Anatomy & Phys (Osher)	(437.00)	0.00	0.00	0.00	0.00	(437.00)				
3222-AVC Fed of Classified EE	3,000.00	0.00	2,250.00	0.00	0.00	750.00				
3223-AVC Job Placement	1,022.00	140.00	500.00	20.00	0.00	662.00				
32235-AVC Soc & Beh (Osh) Sch.	0.00	5,273.96	0.00	2,673.96	0.00	5,273.96				
32237-AVC Tutor (Osher) Sch.	0.00	169.23	0.00	69.23	0.00	169.23				
32239-Beryl Ampoker Sch.	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00				
3226-Bette Perry Memorial	294.23	5.77	300.00	(34.23)	0.00	0.00				
3228-Boeing Co. Sch	2,000.00	5,500.00	4,500.00	0.00	0.00	3,000.00				
3230-Bryan Cooper Memorial	740.00	500.00	250.00	0.00	0.00	990.00				
3232-Buklod Ng Pagkakaisa	1,250.00	1,250.00	1,250.00	1,000.00	0.00	1,250.00				
3233-Burton L. Dike Sch	500.00	500.00	500.00	0.00	0.00	500.00				
3234-Carl Bergman/Rusty Relics	600.00	300.00	0.00	0.00	0.00	900.00				
3235-Captain Daniel Elkins Mem.	0.00	500.00	500.00	0.00	0.00	0.00				
3236-Catherine Sedillo	105.00	0.00	0.00	0.00	0.00	105.00				
3238-Christian Wom in White Org	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00				
3240-Coach Austin Jordan	1,450.00	0.00	500.00	0.00	0.00	950.00				
3241-Conf., Mngmt., & Supv.	676.34	360.00	250.00	60.00	0.00	786.34				
3242-Dana L Smith Perform. Arts	75.00	0.00	0.00	0.00	0.00	75.00				
3243-David P. Cooley Sch.	7,950.24	0.00	3,000.00	0.00	0.00	4,950.24				
3244-Deaf Studies Scho	2,165.00	205.00	600.00	35.00	0.00	1,770.00				
3248-Delta Kap Gam, Iota Alpha	400.00	380.00	0.00	380.00	0.00	780.00				
3249-Deputy Don Self Integrity	3,000.00	1,500.00	2,000.00	1,500.00	0.00	2,500.00				
3250-Dorothy M Currado Memorial	700.00	0.00	350.00	0.00	0.00	350.00				
3251-Dorothy N. Sweet Mem. Pres	15,000.00	1,000.00	15,000.00	0.00	0.00	1,000.00				
3254-Dr. Marianne McCarthy	677.00	0.00	0.00	0.00	0.00	677.00				
3260-Enviromental Science Sch	500.00	250.00	250.00	0.00	0.00	500.00				
3262-Francis Kuhn	1,200.00	0.00	1,200.00	0.00	0.00	0.00				
3264-Gary W Boyles	250.00	0.00	0.00	0.00	0.00	250.00				
3266-GED Sch Assoc	305.86	0.00	0.00	0.00	0.00	305.86				
3268-GIS Conservation Consort	275.00	0.00	0.00	0.00	0.00	275.00				
3270-High Desert Health Syst Ax	4,000.00	4,000.00	4,000.00	0.00	0.00	4,000.00				
3272-High Desert Medical Group	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00				

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	<u>Balance F/W</u> <u>6/30/2011</u>	<u>YTD</u> <u>Revenue</u>	<u>YTD</u> <u>Expenses</u>	<u>Jan</u> <u>Revenue</u>	<u>Jan</u> <u>Expenses</u>	<u>Current Bal</u> <u>1/31/2012</u>	<u>Jan%</u> <u>Change</u>	<u>Jan</u> <u>Contributions</u>	<u>Jan</u> <u>Interest</u>	<u>Jan</u> <u>Chg in Mkt</u>
3275-Honored Faculty Sch.	1,000.00	505.00	500.00	5.00	0.00	1,005.00				
3276-Jack & Martha Wengert Fam	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00				
3277-James Harvey Mem Track/Fie	0.00	1,000.00	0.00	0.00	0.00	1,000.00				
3278-Jason Simm Memorial	500.00	0.00	0.00	0.00	0.00	500.00				
3280-Jean Andrews	250.00	250.00	250.00	0.00	0.00	250.00				
3283-Johnne K. Fobla Mem	750.00	750.00	750.00	750.00	0.00	750.00				
3284-Julia Kono-Long	1,684.55	291.69	0.00	41.67	0.00	1,976.24				
3285-Jose Dolores Tavera	2,000.00	1,000.00	1,500.00	0.00	0.00	1,500.00				
3286-Justin Meramble Memorial	3,423.80	0.00	0.00	0.00	0.00	3,423.80				
3287-JoElla Wilson Memorial	500.00	0.00	0.00	0.00	0.00	500.00				
3288-Lancaster Community Sheltr	416.50	250.00	0.00	50.00	0.00	666.50				
3290-Lanc West Rotary Fndn	6,000.00	5,500.00	6,500.00	0.00	0.00	5,000.00				
3294-Lockheed Martin Aero Annua	6,000.00	5,000.00	4,000.00	5,000.00	0.00	7,000.00				
3296-Louella MacFarlane Mem	25.00	0.00	0.00	0.00	0.00	25.00				
3302-Michelle O'Keefe Memorial	500.00	0.00	0.00	0.00	0.00	500.00				
3306-Northrop Grumman Corp	5,000.00	5,500.00	5,500.00	0.00	0.00	5,000.00				
3308-Nursing-Rae Yoshida Mem	2,098.82	100.00	200.00	0.00	0.00	1,998.82				
3309-Nursing-RN Alumnl	130.90	500.00	200.00	0.00	0.00	430.90				
3312-Palmdale West Kiwanis Club	1,000.00	6,667.00	500.00	0.00	0.00	7,167.00				
3316-Pepsi Bottling Group	1,500.00	500.00	1,000.00	500.00	0.00	1,000.00				
3318-Phil Lanman Memorial	529.00	0.00	0.00	0.00	0.00	529.00				
3319-Photography (FF) Sch.	37,760.00	0.00	0.00	0.00	0.00	37,760.00				
3320-Quartz Hill Wom's Club Nur	500.00	1,000.00	500.00	0.00	0.00	1,000.00				
3322-R. Gregg Anderson	500.00	0.00	500.00	0.00	0.00	0.00				
3324-Robert & Janet Herrera Mem	600.00	600.00	600.00	600.00	0.00	600.00				
3326-Ron Emard Cherish Child	7,500.00	5,000.00	5,600.00	0.00	0.00	6,900.00				
3328-Rotary Club of Lancaster	2,750.00	2,250.00	2,750.00	0.00	0.00	2,250.00				
3329-Ruth Standerfer Mem.	350.00	0.00	350.00	0.00	0.00	0.00				
3330-Sarah Damon Memorial	860.00	0.00	0.00	0.00	0.00	860.00				
3331-Seth Harris Mem. Sch.	6,925.00	1,220.00	250.00	160.00	0.00	7,895.00				
3332-Student Scholar	50.00	0.00	0.00	0.00	0.00	50.00				
3333-Walter Briggs Jr. Memorial	1,500.00	0.00	0.00	0.00	0.00	1,500.00				
3334-Warren B Houghton Mem	1,300.00	400.00	0.00	0.00	0.00	1,700.00				
3335-Osher Fndn Sch.	6,500.00	11,750.00	11,000.00	5,500.00	5,500.00	7,250.00				
3336-Ted W. Young Mem.	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00				
Total Scholarships:	165,293.24	82,567.65	91,650.00	19,810.63	5,500.00	156,210.89				

TEMPORARILY RESTRICTED

3625-Carillon Bell Fund	8,900.00	0.00	0.00	0.00	0.00	8,900.00				
3650-Achievement Awards Dinner	5,000.00	31,755.00	50.00	30,955.00	0.00	36,705.00				
3652-AVC Gala	1,670.00	330.00	0.00	0.00	0.00	2,000.00				
3653-Duck Race Fund	500.00	5,170.00	2,137.43	0.00	0.00	3,532.57				
3660-Florence Parton Mem Fund	4,580.00	500.00	0.00	0.00	0.00	5,080.00				
3665-Foundation Grants	3,780.62	15,000.00	6,188.13	0.00	965.00	12,592.49				
3668-In Kind	0.00	45,585.40	45,585.40	120.00	120.00	0.00				

AVC Foundation
Fund Activity Report
January 2012

	<u>Balance F/W</u> <u>6/30/2011</u>	<u>YTD</u> <u>Revenue</u>	<u>YTD</u> <u>Expenses</u>	<u>Jan</u> <u>Revenue</u>	<u>Jan</u> <u>Expenses</u>	<u>Current Bal</u> <u>1/31/2012</u>	<u>Jan%</u> <u>Change</u>	<u>Jan</u> <u>Contributions</u>	<u>Jan</u> <u>Interest</u>	<u>Jan</u> <u>Chg in Mkt</u>
3670-Joyce Shawler Memorial	3,091.00	0.00	0.00	0.00	0.00	3,091.00				
3677-TR-Naming	0.00	10,814.95	0.00	179.43	0.00	10,814.95				
3690-Temp Restricted Spec Use	26,901.33	19,893.10	4,912.43	500.00	0.00	41,882.00				
Total Temp Restricted:	54,422.95	129,048.45	58,873.39	31,754.43	1,085.00	124,598.01				
UNRESTRICTED										
Unrestricted	26,641.56	77,382.50	80,442.54	19,713.39	27,825.09	23,581.52				
Total Unrestricted:	26,641.56	77,382.50	80,442.54	19,713.39	27,825.09	23,581.52				
Totals:	2,391,770.15	483,382.11	411,694.15	139,658.07	40,071.18	2,463,458.11	-0.14	-848.96	3,920.62	58,677.13

Antelope Valley College Foundation
January 2012 Gift Report

CONFIDENTIAL

		Running Sub- Total (UNR)	Monthly Total	Year to Date
January Gifts				
Unrestricted				
Benches	\$0.00	\$2,500.00	\$2,500.00	
Century Club	\$1,083.38	\$285.02	\$1,368.40	
President's Circle	\$27,577.06	\$3,360.59	\$30,937.65	
Unrestricted	\$5,865.67	<u>\$1,795.00</u>	\$7,660.67	
			\$7,940.61	\$42,466.72
RESTRICTED				
Temporary Restricted - Scholarships				
500 Christian Women in White		\$1,500.00		
All Valley Federal Credit Union		\$250.00		
AVC Job Placement Center		\$20.00		
AVC Ordway Nursing		\$250.00		
AVC Tutor (Osher)		\$25.00		
Bette Perry Memorial		\$10.00		
Bond of Unity (Buklod Ng Pagkakaisa)		\$1,000.00		
Confidential, Management & Supervisory (CMS)		\$60.00		
Dr. Magdalena Caproiu Sch of Excellence		\$5.00		
Deaf Studies		\$35.00		
Delta Kappa Gamma, Iota Alpha Chapter		\$380.00		
Deputy Don Self Integrity Club		\$1,500.00		
Johnee K. Fobia Memorial Nursing		\$750.00		
Julia Kono-Long Memorial		\$41.67		
Lancaster Community Shelter		\$50.00		
Lockheed Martin Aeronautics		\$5,000.00		
Osher Scholars - spring 12		\$5,500.00		
Osher Scholars		\$25.00		
Pepsi Bottling Group		\$500.00		
Robert N. and Janet M. Herrera Memorial		\$600.00		
Seth Harris Memorial		\$160.00		
Social and Behavioral Science (Osher)		<u>\$10.00</u>		
			\$17,671.67	\$94,020.69
Temporary Restricted - Other				
Academic Senate Fund		\$50.00		
Achievement Awards Dinner (2012)		\$30,955.00		
Aircraft Fabrication & Assembly Program		\$12.50		
Airframe and Powerplant Program		\$12.50		
Anatomy & Physiology Equipment		\$66.00		
Archaeology Lab		\$25.00		
Athletics - Baseball		\$3,000.00		
Athletics - Football		\$41.83		
Athletics - Men's Golf		\$100.00		

Antelope Valley College Foundation
January 2012 Gift Report

CONFIDENTIAL

AVC Forensics Team	\$100.00		
AVSOMC	\$250.00		
Child Development Center	\$54.00		
Concert Choir (Madrigal Dinner)	\$75.00		
(ASO) Hearts & Hands Pantry	\$170.00		
Math, Science & Engineering Division	\$10.00		
Model United Nations	\$50.00		
Naming - Anatomy Lab (SL)	\$179.43		
Outreach - I'm Going To College	\$1,000.00		
Slam Dunk Golf Tournament	\$1,000.00		
Student Travel Fund	\$25.00		
Technology Fund (ITS)	\$100.00		
VAPA - Theater Seats	\$489.00		
Title V Matching Grant #2	\$35.00		
		\$37,800.26	\$203,060.62
Restricted - Endowments			
AVC Scholarship	\$25.00		
McCutcheon Years (1952-1957) Alumni Sch	\$130.00		
Petra B. Martinez Memorial Scholarship	\$500.00		
Photography Program	\$1,000.00		
Preschler Foreign Language Sch	\$100.00		
		\$1,755.00	\$20,172.00
In Kind Donations			
Macy's gift card 2012 Achievement Awards Dinner auction	\$50.00		
Giovanni's Italian Deli and Delights gift certificate for 2012 Achievement Awards Dinner auction	\$20.00		
The Lemon Leaf Café gift certificate for 2012 Achievement Awards Dinner auction	\$25.00		
Mulligan gift card for 2012 Achievement Awards Dinner auction	\$25.00		
		\$120.00	\$45,185.40
Other			
Total Gifts for January 2012		\$65,287.54	
YTD Cash Donations			\$359,720.03
Total YTD Donations			\$404,905.43

Antelope Valley College Foundation Grants History

Total Foundation Grants FY2005-FY2011: \$76,693
 Awarded To: Staff = 7; Administration = 6; Faculty = 74

<i>Grant Amount</i>	<i>Antelope Valley College Project</i>	<i>Campus Grant Requestor</i>	<i>Semester Awarded</i>
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Counseling and Matriculation

Awards = 1, Total Grants = \$1,043

\$1,043	Annual site license for the online ACT Discover Program, assisting students in declaring majors and identifying career options	Andres Cruzalegui	Fall 11
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Health Sciences - Child Development Center

Awards = 2, Total Grants = \$2,100

\$1,100	Multicultural materials promoting culture of inclusiveness and celebration of diversity in the Child Development Center	Dr. Katarina Orlic-Babic	Spring 06
\$1,000	Increase of children's math competency by integrating math into all areas of curriculum and classroom settings	Dr. Katarina Orlic-Babic	Fall 08

Human Resources

Awards = 1, Total Grants = \$500

\$500	Presenter, JoAlla H. Gold, at a workshop to benefit all employees and students, on "Respect in the Workplace" and in the academic setting.	Shane Turner	Fall 11
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Institutional Advancement

Awards = 1, Total Grants = \$500

\$500	Staff attendance at Web Builder 2.0 conference, to obtain information on new technologies to integrate	Stephen Burns	Fall 08
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into AVC operations

Instructional Resources: Library

Awards = 3, Total Grants = \$3,025

\$650	MiniDV Camcorder and microphone to produce instructional videos	Scott Lee	Fall 04
\$1,680	Printing of books for Nursing and Respiratory Therapy programs	Deborah Sanchez	Spring 11
\$695	Annual database subscription identifying grantors and donors with special interests in libraries, augmenting funding for AVC's library needs	Dr. Charlotte Forte-Parnell	Fall 11

Instructional Resources: Media Center / Learning Center

Awards = 7, Total Grants = \$4,360

\$1,000	Purchase of student-generated Podcast content equipment	Shirlene Thatch	Spring 09
\$350	TV/VCR/DVD combo for AVC Writing Center	Diane Flores-Kagan	Fall 04
\$300	Subscription to Association for the Tutoring Profession online workshop series	Diane Flores-Kagan	Fall 05
\$500	Support for AVC Reading Pilot Program	Kether Foisel	Fall 05
\$1,000	Attendance of AVC Writing Center tutors at the International Writing Centers Association conference in Las Vegas, Nevada	Diane Flores-Kagan	Spring 08
\$1,000	Training for 30 AVC students as peer mentors, through the International Mentor Program	Dorothy Williams, Dr. Haley, Dr. Lucero, Dr. Zimmerman	Fall 09
\$210	AVC Attendance at 36th annual Association for Tutoring & Learning Assistance conference	Diane Flores-Kagan	Spring 10

Information Technology Services

Awards = 1, Total Grants = \$1,000

\$1,000	LaserJet printer for student use in AVC Open Computer Lab	Connie Moise	Fall 04
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Kinesiology, Athletics and Dance

Awards = 2, Total Grants = \$3,000

\$1,000	AVC attendance at National Wellness Conference	Kathy Bingham	Spring 07
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\$2,000	AVC attendance at Spring Wellness Seminar	Kathy Bingham	Fall 07
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Language Arts

Awards = 27, Total Grants = \$24,185

\$250	Funding of Palo Alto Visual Design Course to help revise course booklet "English 101 Guide"	Charles Hood	Fall 04
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\$1,000	Purchase of 7'x10' rear-projection screen for AVC campus events	Charles Hood	Spring 05
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\$150	Support for one-day intramural speech tournament hosted by AVC	Ed Reed	Spring 05
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\$500	Development of competitive speech team techniques (Forensics)	Harish Rao	Fall 05
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\$500	Washington D.C. faculty development for revision of AVC course materials in English 097, 101, 240 and African Life & Culture	Charles Hood	Spring 06
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\$1,000	Support for varied programs and events during Women's History Month	Dr. Susan Lowry	Spring 06
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\$1,000	Development of competitive speech team techniques (Forensics)	Harish Rao	Fall 06
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\$672	Purchase of Apple iPod loan set for Podcast	Santi Tafarella	Fall 06
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instructional use

Funding unused	Travel Expenses for African Drum and Dance Ensemble to Francophone Festival (Festival canceled)	Dr. Liette Bohler & Marthe Aponte	Fall 07
\$2,000	Development of competitive speech team techniques (Forensics)	Harish Rao	Fall 07
\$1,000	Student travel to National Forensics Tournament in St. Charles, IL	Harish Rao	Spring 08
\$1,100	Student travel to Phi Rho Pi National Forensics Tournament April 3-13	Harish Rao	Fall 08
\$1,000	Student travel to National Forensics Tournament in Portland, OR.	Harish Rao	Spring 09
\$1,000	Support to bring alumna and national Poet Laureate Kay Ryan to AVC	Charles Hood	Fall 09
\$1,000	Student travel to National Forensics Tournament in New Orleans, LA	Harish Rao	Fall 09
\$750	Argumentation and Debate class student travel to intercollegiate debate tournaments in Southern California.	Kenneth Lee	Fall 09
\$680	Student travel to National Forensics Tournament in New Orleans, LA	Harish Rao	Spring 10
\$730	Support for one-women show "Coming to America/Transformation"	Tina McDermott	Fall 10
\$1,000	Student travel to National Forensics Tournament in Greenwich, CT	Harish Rao	Fall 10
\$2,000	Student attendance at live, classical theatre and literature performances	John Toth, Scott Memmer	Fall 10
\$1,500	AVC Umoja Symposium (honoraria for facilitators)	Vejea Jennings	Spring 11
\$1,200	Student travel to National Forensics Tournament in	Harish Rao	Spring 11

\$700	Support for trophies and awards presented to students competing in the bi-annual AVC Intramural Speech Tournament	Tom Graves	Fall 11
\$1,500	Argumentation and Debate class tournament entry fees	Kenneth Lee	Fall 11
\$500	Honorarium for speaker Gloria Kamler of the UCLA Mindful Awareness Research Center, presenting on positive psychology and stress rededication to improve student learning outcomes	Scott Memmer	Fall 11
\$278	Projector bulb for photography and cinematography classroom instruction	Dr. Alesandro Pirolini	Fall 11
\$675	Stipend for adjunct faculty to attend training sessions: Establishing rubrics that can ensure consistent student learning outcomes, in foreign language instruction, across multiple languages	Heidi Preschler	Fall 11
\$500	Honorarium for Deaf and ASL interpreters as presenters, to provide training to Deaf Studies and Interpreter Training students	Duane Rumsey	Fall 11

Math, Science and Engineering

Awards = 15, Total Grants = \$14,292

\$897	Purchase of materials for Biology and Anatomy classes: Skull model, disarticulated human female skeleton, other replacement specimens	Stephen Langjahr	Spring 05
\$1,900	Purchase of 4 Celestron Nexstar 130 GT for Physical Science instruction	William Rogers, Mark McGovern, Christos Valiotis	Fall 05
\$1,000	AVC attendance at 27th annual International Conference on Critical Thinking	Richard Balogh	Spring 07
\$1,300	Purchase of sectioned human brain specimen for Biology classes	Stephen Langjahr	Spring 08

\$995	SpectroQuest UV Software to integrate with Chemistry Department's newest spectroscopic instrumentation and AVC computer hardware	David Newman	Spring 08
\$600	Purchase of 6 MP3 players for student loan use, to listen and view podcast demonstration	Diane M. Jewell	Fall 08
\$600	Purchase of 6 MP3 players for student loan use, to listen and view podcast demonstration	Stephen Langjahr	Fall 08
\$1,000	Purchase of Garmin eTrex H GPS receivers and Silva Ranger Sighting Compasses for Geography course instruction	Mike Pesses	Spring 09
\$1,260	Purchase of 2 DNA Electrophoresis systems, 1 PowerPac Basic Power Supply, and 1 DNA Fingerprinting kit for Human Biology Lab courses	Dr. Barbara Fredette	Spring 10
\$870	Purchase of Orbital Shaker for Microbiology and Biotechnology courses	Dr. Anne Hemsley	Spring 10
\$800	Purchase of 3-D DNA molecular structure for general biology, physiology, microbiology course instruction	Stephen Langjahr	Fall 10
\$965	Purchase of 5 new sets of Topographic Maps for Geography courses (at Lancaster and Palmdale campus locations)	Michael Pesses	Fall 10
\$560	Purchase of medical-grade skull/axial skeleton specimen for Anatomy course instruction	Judy Sullivan	Fall 10
\$345	Purchase of 6 Student DNA Model Kits for Human Biology lab courses	Dr. Barbara Fredette	Spring 11
\$1,200	Purchase of 4 Micromatic Pipettors, allowing General Microbiology students to complete more efficient and accurate experiments	Bassam Salameth	Spring 11

Palmdale Center

Awards = 1, Total Grants = \$1,000

\$1,000	Purchase of scantron forms, #2 pencils and spiral bound steno note pads for AVC Palmdale Center vending machines	Dr. Robert Bell	Spring 10
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Student Development: Job Placement

Awards = 1, Total Grants = \$800

\$800	Purchase of one computer station for AVC Job Placement Center	Ann Steinberg	Fall 05
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Student Development: Outreach

Awards = 4, Total Grants = \$2,300

\$1,200	Support for "I'm Going to College" event for local 4 th - and 5 th -graders and parents to discover college concepts, procedures and cost	Michelle Hernandez	Spring 08
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\$500	Support for "I'm Going to College" event for local 4 th - and 5 th -graders and parents to discover college concepts, procedures and cost	Michelle Hernandez	Fall 09
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\$600	Support for presentation of High School Senior Orientation event promotional and instructional materials	Michelle Hernandez	Fall 11
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Student Development: Office of Students with Disabilities

Awards = 1, Total Grants = \$1,000

\$1,000	Purchase of HP iPAQ 2400 series pocket with GPS capacity, to allow visually impaired students to maneuver campus	Susan Welsh	Fall 07
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Social and Behavioral Sciences

Awards = 7, Total Grants = \$6,680

\$500	Support for Model United Nations program, teaching students diplomatic and negotiation techniques at competitive conferences	John Vento	Spring 05
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\$1,000	Support for Model United Nations program, teaching students diplomatic and negotiation techniques at competitive conferences	John Vento	Fall 06
\$1,500	Support for AVC Economics Pilot Program	Ron Halcrow	Spring 08
\$1,000	Travel expenses for Model United Nations students to attend state and national competitive conferences, among major universities and colleges	John Vento	Spring 08
\$1,000	Travel expenses for Model United Nations students to attend state and national competitive conferences, among major universities and colleges	John Vento	Spring 09
\$680	Travel expenses for Model United Nations students to attend state and national competitive conferences, among major universities and colleges	John Vento	Spring 10
\$1,000	Travel expenses for Model United Nations students to attend state and national competitive conferences, among major universities and colleges	John Vento	Spring 11

Technical Education

Awards = 3, Total Grants = \$1,650

\$250	AVC attendance at Wild Fire Technology Program Conference	Karl Smith	Fall 04
\$400	Purchase of 2 "Easy-Up" canopies for Wildland Fire Program outdoor instruction	Tom Hutchison	Fall 08
\$1,000	ACRV student attendance at Skills Competition in Sacramento, CA	Joe Owens	Spring 09

Visual and Performing Arts

Awards = 11, Total Grants = \$9,258

\$1,000	Support for international artist and professional acrobat guest professor to teach one year in AVC Division of Arts and Letters	Mark Branner	Spring 06
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\$980	Support for professional string musicians to instruct and perform with AVC Orchestra students, providing experiential learning environment	Dr. David Newby	Spring 06
\$600	Support for piano transport and performance of professional pianist at AVIFF silent movie	Michael Traina	Spring 06
\$1,908	Purchase of tackable, portable walls for visual media presentations	David Babb	Fall 06
\$420	Support for professional string musicians to instruct and perform with AVC Orchestra students, providing experiential learning environment	Dr. David Newby	Fall 06
\$800	Purchase of 2 enlargers in AVC photography darkroom	Lisa Karlstein-Francey	Fall 08
\$250	Support for John Cobb AVC art gallery exhibit	Christine Mugnolo	Fall 09
\$500	Student and faculty attendance at professional, live musical performances	Dr. David Newby	Fall 09
\$300	Purchase of lapel microphone for PodCast lecture recording	Darrell Davisson	Spring 10
\$2,000	Purchase of dust-resistant Epson Powerlite 611i Multimedia Projector (replacing broken department projector)	Christine Mugnolo	Spring 11
\$500	Support for musician mentors to instruct and perform with AVC Orchestra students, providing experiential learning environment in Orchestra, Master Chorale and Concert Choir classes	Dr. David Newby	Fall 11



ANTELOPE VALLEY COLLEGE

AVC Scholarship Program
Executive Summary

Since 2008, the Advancement and Foundation Office has managed the AVC Scholarship Program. In that time, there has been continued growth in the scholarship program.

The endowments are contractual, and must be awarded annually. The 20 scholarship endowments managed by the AVC Foundation represent a pooled asset of \$995,958.37. From this, \$55,534 is distributed annually as scholarships from the endowed funds.

The annual non-endowed scholarships are given by 63 donors or donor groups, and represent \$92,836 to be distributed 2012-13.

Out of all scholarship donors, 75% donate to other funds. It is a point of entry for gifts. Many scholarship volunteers (committee screeners) are now becoming donors as well.

Facts:

Year	Scholarship awards:	# of Awards	Donors	Volunteer Committee Members	Applications
2002	\$28,075	107	48	0	Unknown
2008-09	\$114,130	182	65	32	361
2009-10	\$124,240	201	72	42	282
2010-11	\$132,550	197	73	46	371
2011-12	\$128,050	190	73	46	301
2012-13	\$148,370	217	82		

Endowed scholarship funds

Endowment funds managed

(combined Osher and AVC Foundation) :

\$994,958.37

Endowment scholarships awarded annually:

\$55,534

Number of endowed scholarships (donors):

20

Non-endowed scholarships

Number of annual non-endowed scholarships (donors):

63

Non-endowed (annual givers) scholarship funding in 2012:

\$92,836

Scholarships Awarded by Division in 2011 (estimate)	High School	AVC	Transferring
All majors	28	42	14
Math, Science, Engineering	0	10	19
Technical Education	3	8	1
Health Science	1	33	1
Language Arts, Social & Behavioral Science, Visual & Performing Arts	3	6	16
Business	0	2	0
Totals	35	101	51

The budget freefall: Three rounds of 2011-12 budget cuts

Antelope Valley CCD

Summary of estimated 2011-12 cuts for Antelope Valley CCD

Enacted Budget Cut:	\$-3,222,000
January "Triggered" Budget Cut:	\$-1,047,000
February Budget Cut:	-\$1,522,000

Total 2011-12 Est. Budget Cut: **\$-5,791,000**

- **The Budget Act**

- In the 2011-12 state budget, the state General Fund appropriation for community colleges was cut by \$400 million, which was expected to be partially offset by \$110 million in new fee revenue from a state-mandated increase in fees from \$26 to \$36 per unit.
 - In an effort to maintain the per-student funding received by the state, the Budget Act provided the Chancellor's Office with authority to reduce student workload commensurate with the funding cut taken by the community colleges. Districts reduced enrollment, as instructed, in all areas except enrollments in basic skills, workforce training and transfer-level coursework. Underlying the provision permitting colleges to reduce enrollments was an acknowledgment that colleges have NOT received a cost of living adjustment in four years while at the same time their fixed costs have increased (negotiated agreements, health & welfare benefits, utilities etc) significantly. While a workload reduction permits institutions to somewhat "preserve" instructional quality, the lack of investment in higher education results in "shutting the door" on students.
 - **For Antelope Valley CCD, this reduced funding by approximately \$3,222,000, resulting in a workload reduction of 706 FTES, or approximately 235 course sections.**
- **The January Trigger Cuts**
 - In an effort to conclude the 2011-12 budget deliberations in June 2011, an additional \$4 billion of revenues was added to Governor

Brown's May Revision projections to "preserve" overall programmatic funding statewide. Companion legislation to the budget act outlined additional programmatic reductions throughout the budget in the event revenues came in under projections. On December 13th the Department of Finance announced an additional \$981 million of "trigger" reductions of which \$102 million were specifically targeted at the community colleges. This \$102 million reduction to the colleges arrived 6 months into the fiscal year and came at the conclusion of the fall 2011 semester, and after spring 2012 schedules had been set. Given the dynamics unfolding related to the upcoming November election, it is likely the colleges will again find themselves on a "trigger" list which once again will compromise their ability to serve their communities.

- **For Antelope Valley CCD, this reduced funding by an additional amount of approximately \$741,000, resulting in an additional workload reduction of 171 FTES, or approximately 57 course sections. Additionally, the district was cut \$306,000 on a one-time basis.**

- **The February Surprise**

- On February 16, California's community college districts were informed that they would have an additional \$149 million mid-year cut, on top of the \$313 million cut included in the 2011-12 enacted budget and the \$102 million made in January as part of the "budget triggers." This brings the total 2011-12 cuts to an astounding \$564 million.
- The cut is due to lower-than-projected property tax and student enrollment fee revenues, which are ordinarily combined with state general fund revenues to provide each district's "apportionment"-- the basic per-student funding that supports instruction and student services.
- Of the \$564 million in total cuts, \$385 million is taken as a permanent "workload reduction," meaning fewer classes will be offered and fewer students will be served. The remaining \$149 million is a one-time reduction to funding per student, reducing funding from \$5,659 in 2008-09 to nearly \$5,000 in 2011-12.
- **For Antelope Valley CCD, this reduced funding by an additional amount of approximately \$1,522,000.**

General Unrestricted Fund Actuals Expenditure Reductions	2007-2008 to 2008-2009	2008-2009 to 2009-2010	2009-2010 to 2010-2011	2010-2011 to 2011-2012
Faculty Retirements	(\$162,844)	(\$173,526)	(\$829,676)	
Reduction of 3 Interim Deans	(\$20,516)	(\$352,596)	\$16,639	
Reduction of Librarians	(\$170,203)	(\$22,743)	\$13,203	
Summer Session Reduction	\$182,915	(\$397,085)	(\$821,449)	
Adjunct Reduction	\$204,309	(\$782,937)	\$985,605	
Extra Duty Pay Reduction	\$143,837	(\$702,101)	\$211,281	
Office Hours Reduction	\$41,723	(\$114,665)	(\$306,717)	
Materials Expense	(\$373,227)	(\$367,479)	(\$103,689)	
2011-2012 Estimated Actuals Reductions as February 8, 2012				
Categorical Backfill Reduction to EOPS & Matric. Includes DSPS Backfill.				(\$161,000)
EOPS District Reduction				(\$39,460)
Software frozen				(\$2,965)
SIRMA-Related Expenditures				(\$26,556)
Utility Savings through Solar/Central Plant Agreement				(\$250,000)
4/10 Schedule for all CMS/Admin/Classified Utility Savings in Summer/Intersession				(\$106,195)
Overtime Reduction/Non emergency eliminated				(\$15,000)
Reduction of District Travel				(\$15,000)
Board Meals Eliminated				(\$469)
Reduce Temporary Non-Teaching Hourly Budget				(\$40,000)
Consolidate classrooms in more efficient buildings. Shut down inefficient buildings. Unplug unused equipment.				(\$10,000)
Reduce instructional materials by 10%.				(\$14,400)
Reduce non-instructional materials by 10%.				(\$37,767)
Commencement savings				(\$2,500)
Eliminate diploma covers				(\$2,000)
Implementation of Tier 2 Workload Reduction				(\$1,318,196)
Reduce Non-instructional salaries during Summer session				(\$227,222)
Reduction of Site Improvement funds for sheriff's remodel furniture project				(\$1,462)
Vice President of Student Services salary and benefits				(\$181,490)
Reduction of District Funded Student Worker Student Workers				(\$400,000)
Reduction of Adjunct Counseling				(\$108,626)
Totals	(\$154,006)	(\$2,913,132)	(\$834,803)	(\$2,960,308)

#####

≈ 6.2 million

Blue = Class Schedule Reductions

Red = Summer Savings from utilities/support staff schedule reductions

	07-08 to 08-09	08-09 to 09-10	09-10 to 10-11	10-11 to 11-12	Total
Materials Budget	\$1,751,400	\$1,751,400	\$1,751,400	\$1,751,400	
Materials Actuals	\$1,378,317	\$1,010,838	\$907,149	\$869,382	
Savings from Budget	\$373,083	\$740,562	\$844,251	\$882,018	\$2,839,914

Proposed Education Code Language to Implement Student Success Task Force (SSTF)
February 9, 2012
Second Draft

Proposed SSTF Education Code changes to Matriculation:

78210. This article shall be known and may be cited as the Seymour-Campbell ~~Matriculation Act of 1986~~ *Student Success Act of 2012*.

78211. It is the intent of the Legislature to do all of the following:

(a) Ensure equal education opportunity for all Californians.

(b) Provide students with the resources and support to establish informed educational goals.

(bc) Ensure that students receive the educational services necessary to optimize their opportunities for success in completing their educational goals and programs of study.

(d) Recognize that student success is the responsibility of the institution and student, supported by well coordinated and evidence-based student and instructional services to foster academic success.

(e) Target state resources on the provision of critical student services, such as counseling and student advising, and identify a broad array of service delivery mechanisms that can effectively reach a greater number of students.

~~*(c) Provide students with the information to establish realistic educational goals, and ensure that the matriculation process does not exclude students from receiving appropriate educational services at community colleges.*~~

78211.5. (a) *The purpose of the Student Success Act is to increase California community college student access and success by providing effective core matriculation services of orientation, assessment and placement, counseling and education planning, and academic interventions. The focus of the Student Success Act is on the entering students' transition into college to provide a foundation for student achievement and successful completion of students' educational goals, with a priority towards serving students who enroll to earn degrees, career technical certificates, or transfer. The Student Success Act of 2012 targets state resources on core matriculation services that research has shown to be critical to increasing the ability of students to reach their educational goals. By focusing funding in these core areas and leveraging the use of technology to more efficiently and effectively serve a greater number of students, the goal of the Student Success Act is to provide students with a solid foundation and opportunity for success in the California Community Colleges.*

~~*(b) The Board of Governors of the California Community Colleges shall initially provide for full implementation of the Student Success Act's matriculation services specified in Section 78212 in as many community colleges as the funds appropriated for this purpose allow.*~~

~~*(b) Because of the need to develop and evaluate data on a standard statewide basis concerning the implementation and effectiveness of the matriculation services described in this article, Any college or district*~~

receiving funding under this article shall agree to carry out its provisions as specified, but shall be bound to that agreement only for the period during which funding is received pursuant to this article. The obligations of the college or district under the agreement shall include, but not be limited to, the expenditure of funds received pursuant to this article for only those ~~matriculation~~ services approved by the board of governors and the contribution toward the purposes of this article of matching funds as the board of governors may require pursuant to Section 78216.

78212. (a) For purposes of this article, "matriculation" means a process that brings a college and a student ~~who enrolls for credit~~ into an agreement for the purpose of ~~realizing-achieving~~ the student's educational ~~objectives goals and completing the student's program of study~~. The agreement involves the responsibilities of both parties to attain those objectives through the college's established programs, policies, ~~and requirements identified by the board of governors pursuant to Section 78215~~.

- (1) The student's responsibilities under the agreement include, ~~but are not limited to~~, the ~~expression identification~~ of ~~an at least a broad educational intent educational goal~~ upon enrollment, the declaration of a specific ~~educational objective program of study~~ within a reasonable period after enrollment ~~as defined by the board of governors~~, diligence in class attendance and completion of assigned coursework, and the completion of courses and maintenance of ~~academic~~ progress toward an educational goal ~~and program of study identified in the student's education plan~~ according to standards established by the college, the district, and the state.
- (2) ~~The institution's responsibility under the agreement includes the provision of services for students to provide a strong foundation to support their academic success and ability to achieve their educational goals. The services funded through the Student Success Act, also known as the Student Success and Support Program, Matriculation services to be made available by the colleges~~ shall include, but are not limited to, all of the following:

~~(1) Processing of the application for admission.~~

~~(2A) Orientation and preorientation~~ services designed to provide to students, on a timely basis, information concerning campus procedures, academic expectations, financial assistance, and any other matters the college or district finds appropriate.

~~(3B) Assessment and counseling education planning services~~ upon enrollment, which shall include, but not be limited to, all of the following: ~~(1i) The~~ administration of assessments ~~instruments~~ to determine student competency in computational and language skills ~~and readiness for college~~.

~~(C) Counseling and education planning services, which shall include, but not be limited to, all of the following:~~

~~(2i) Counseling and advising,~~

~~(ii) Assistance to students in the identification of aptitudes, interests and educational objectives, including, but not limited to, associate of arts degrees, transfer for baccalaureate degrees, and career technical vocational certificates and licenses,~~

(iii) The provision of information, guided by sound counseling principles and practices, using a broad array of delivery mechanisms, including technology-based strategies, to serve a continuum of student needs and abilities, to enable students to make informed choices, and

(4iv) Development of an education plan leading to a program of study and guidance on course selection.

~~(D)~~ Referral to specialized support services as needed, including, but not limited to, federal, state, and local financial assistance; health services; ~~campus employment placement career~~ services; ~~veteran support services, foster youth services,~~ extended opportunity programs and services provided pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42; campus child care services provided pursuant to Article 4 (commencing with Section 8225) of Chapter 2 of Part 6; programs that teach English as a second language; and disabled student services provided pursuant to Chapter 14 (commencing with Section 67300) of Part 40.

~~—(E) Advisement concerning course selection.~~

~~(D) Post-Evaluation~~ of each student's progress and referral to appropriate interventions, and required advisement or counseling for students who are enrolled in ~~basic skills remedial~~ courses, who have not declared an educational ~~objective goal~~ as required, or who are on academic probation, as defined by standards adopted by the Board of Governors of the California Community Colleges and community college districts.

~~(b) Student Success and Support Program funding shall be targeted to fully implement orientation, assessment and education planning services needed to assist a student in making an informed decision about his or her educational goal and program of study and in the development of an education plan.~~

~~**78212.5.** Each community college district may develop and maintain all of the following within each community college in the district:~~

~~—(a) Career resource and placement centers having the purposes of maintaining information on vocational, technological and educational opportunities, and facilitating career employment.~~

~~—(b) Programs to instruct appropriate staff and faculty members in the performance of matriculation services.~~

~~—(c) Orientation programs designed to explain to new students academic requirements and other regulations of the community college, and the available student support services.~~

~~—(d) A publicity program designed to inform the community served by the community college that the purposes of the mandatory matriculation process are intended to facilitate, rather than restrict, student access to community college instruction, and to enhance each student's awareness of his or her abilities, skills, and potential.~~

~~—(e) A publicity program designed to inform high schools in the community served by the community college, through orientation programs and other means, of student skill levels, and of available student support services.~~

78213. (a) No district or college may use any assessment instrument for the purposes of this article without the authorization of the board of governors. The board of governors may adopt a list of authorized assessment

instruments pursuant to the policies and procedures developed pursuant to this section and the intent of this article. The board of governors may waive this requirement as to any assessment instrument pending evaluation.

(b) The board of governors shall review all assessment instruments to ensure that they meet all of the following requirements:

(1) Assessment instruments shall be sensitive to cultural and language differences between students.

(2) Assessment instruments shall be used as an advisory tool to assist students in the selection of an educational program.

(3) Assessment instruments shall not be used to exclude students from admission to community colleges.

(c) The board of governors shall establish an advisory committee to review and make recommendations concerning all assessment instruments used by districts and colleges pursuant to this article.

(d) At such time when the board of governors adopts a system of common assessment, districts and colleges may use supplemental assessments or other measures for placement pursuant to 78213(a).

78214. (a) All participating districts shall, with the assistance of the chancellor, establish and maintain institutional research to evaluate the effectiveness of the *Student Success and Support Program* services described by this article and of programs and services designed to ~~remedy-facilitate~~ students' ~~skills deficiencies~~ *completion of their educational goals and programs of study.*

(b) The ~~data-base~~ *accountability metrics* for this research shall include, but not be limited to:

(1) Prior educational experience, including transcripts when appropriate, as determined by the chancellor.

(2) Educational ~~objectives~~ *goals and programs of study.*

(3) Criteria for exemption from *orientation*, assessment or required counseling or advisement, if applicable.

(4) Need for financial assistance.

(5) ~~Disaggregated data by~~ *Ethnicity, gender sex*, and age.

(6) Academic performance, *such as the completion of specified unit thresholds, success in basic skills courses, grade point average, course completion outcomes, transfer readiness, and degree and certificate completion.*

(7) Any additional information that the chancellor finds appropriate.

(c) The evaluation provided for by this section shall include an assessment of the effectiveness of the programs and services in attaining at least the following objectives:

(1) Helping students to define their educational goals *and declare a program of study.*

(2) Assisting institutions in the assessment of students' educational needs *and valid course placement.*

(3) Helping support students' successful course completion and attainment of a degree, certificate or transfer, through the provision of effective orientation services and academic interventions.

(3) Matching institutional resources with students' educational needs.

~~—(4) Providing students with specialized support services as referred to in subdivision (b) of Section 78212.~~

78215. The Board of Governors of the California Community Colleges shall establish *policies* ~~criteria~~ *and processes* for:

(a) requiring all non-exempt students to complete orientation, assessment, and develop education plans; (b) exempting students from participation in orientation, assessment testing, or required ~~counseling or advisement~~ education planning services under this article; and (c) requiring community college districts to adopt a student appeal process.

78216. (a) The Legislature recognizes that community college districts are currently funding various components of student matriculation through existing *orientation, ~~counseling-education planning~~*, assessment, and other student services, but that adequate student matriculation and implementation of *Student Success and Support Program strategies* cannot be realized without supplemental funding support.

(b) The board of governors shall develop a formula for allocating *Student Success and Support Program* funding ~~to implement the services identified in 78212~~ *student matriculation services* at community colleges. The formula shall include the requirement that the districts or colleges contribute matching funds in an amount to be established by the board of governors in each case, and shall reflect, but not be limited to, ~~other all of the following~~ considerations:

(1) The number of students to receive services at each college.

~~(2) The levels of support for matriculation services provided at each college prior to July 1, 1985, and the need for funding assistance in the implementation of the program set forth in this article. —(3) The relative needs for matriculation services, based on special student populations such as low-income students, students with language differences, students with physical and learning disabilities, and students in need of remedial instruction.~~

~~(3) The relative needs for matriculation services, based on special student populations such as low-income students, students with language differences, students with physical and learning disabilities, and students in need of remedial instruction.~~

~~(42) The requirement that funds for *Student Success and Support Program matriculation* services be expended only for services approved by the board of governors.~~

~~(53) The requirement that any district or college receiving funding pursuant to this section agree to implement this article *and implement the board of governors system of common assessment and accountability scorecard, pursuant to Section 84754.5 of the Education Code, when established* during the period in which it receives that funding.~~

~~(6) The need for computer hardware and software to provide approved matriculation services, and for institutional research personnel for ongoing evaluation.~~

(4) Insofar as a district is able to fully implement in-person or technology strategies for orientation, assessment, and education planning services, the board of governors may identify other non-instructional support services that can be funded through the provisions of this Act.

(c) The board of governors shall require participating colleges to develop a *Student Success and Support Program* plan ~~for student matriculation~~ that reflects all of the following:

(1) A ~~method for providing description of~~ the *Student Success and Support Program* services ~~specified identified~~ in Section 78212 *to be provided*.

(2) The college budget for the *state-funded Student Success and Support Program services* pursuant to Sections 78212 and 78214.

(3) The development and training of staff and faculty *to implement the Student Success and Support Program* ~~matriculation services~~.

(4) In multicampus districts, the coordination of the college *Student Success and Support Program* ~~matriculation~~ plan with other college plans *within the district*.

(5) ~~Computerized information~~ Technology services and institutional research and evaluation necessary for implementation of this article.

(6) Coordination with college student equity plans to ensure the college has identified strategies to monitor and address equity issues and mitigate any disproportionate impacts on student access and achievement.

(d) The board of governors may allocate up to 5 percent of the total funds appropriated for ~~student matriculation~~ *the Student Success and Support Program* for state administrative operations to carry out the intent of this article, subject to the review of the annual budget process.

78218. In the *2013-2014* fiscal year and each fiscal year thereafter, this article shall be operative only if funds are specifically appropriated for the purposes of this article.

Proposed SSTF Education Code changes to BOG Fee Waiver:

76300. (a) The governing board of each community college district shall charge each student a fee pursuant to this section.

(b) (1) The fee prescribed by this section shall be ~~thirty~~forty-six dollars (\$~~34~~6) per unit per semester, effective with the ~~fall~~*summer* term of the ~~2011-12 academic~~ *2012 calendar* year.

(2) The board of governors shall proportionately adjust the amount of the fee for term lengths based upon a quarter system, and also shall proportionately adjust the amount of the fee for summer sessions, intersessions, and other short-term courses. In making these adjustments, the board of governors may round the per unit fee and the per term or per session fee to the nearest dollar.

(c) For the purposes of computing apportionments to community college districts pursuant to Section 84750.5, the board of governors shall subtract, from the total revenue owed to each district, 98 percent of the revenues received by districts from charging a fee pursuant to this section.

(d) The board of governors shall reduce apportionments by up to 10 percent to any district that does not collect the fees prescribed by this section.

(e) The fee requirement does not apply to any of the following:

(1) Students enrolled in the noncredit courses designated by Section 84757.

(2) California State University or University of California students enrolled in remedial classes provided by a community college district on a campus of the University of California or a campus of the California State University, for whom the district claims an attendance apportionment pursuant to an agreement between the district and the California State University or the University of California.

(3) Students enrolled in credit contract education courses pursuant to Section 78021, if the entire cost of the course, including administrative costs, is paid by the public or private agency, corporation, or association with which the district is contracting and if these students are not included in the calculation of the full-time equivalent students (FTES) of that district.

(f) The governing board of a community college district may exempt special part-time students admitted pursuant to Section 76001 from the fee requirement.

(g) *The fee requirements of this section shall be waived for any student who:*

(1) identifies a degree, certificate, transfer, or career advancement goal,

(2) meets academic and progress standards, including a maximum unit cap, as defined by the Board of Governors; and

(3) meets one of the following criteria:

(A) At the time of enrollment, is a recipient of benefits under the Temporary Assistance to Needy Families program, the Supplemental Security Income/State Supplementary Program, or a general assistance program;

(B) Demonstrates eligibility according to income standards established by regulations of the board of governors, or;

(C) Demonstrates financial need in accordance with the methodology set forth in federal law or regulation for determining the expected family contribution of students seeking financial aid.

(4) Conditions specified in subsections (1) and (2) shall be phased in over a reasonable period of time as determined by the board of governors

~~The fee requirements of this section shall be waived for any student who, at the time of enrollment, is a recipient of benefits under the Temporary Assistance to Needy Families program, the Supplemental Security Income/State Supplementary Program, or a general assistance program or has demonstrated financial need in accordance with the methodology set forth in federal law or regulation for determining the expected family contribution of students seeking financial aid~~

~~—(2) The governing board of a community college district also shall waive the fee requirements of this section for any student who demonstrates eligibility according to income standards established by regulations of the board of governors.~~

(h) The fee requirements of this section shall be waived for any student who, at the time of enrollment, is a dependent, or surviving spouse who has not remarried, of any member of the California National Guard who, in the line of duty and while in the active service of the state, was killed, died of a disability resulting from an event that occurred while in the active service of the state, or is permanently disabled as a result of an event that occurred while in the active service of the state. "Active service of the state," for the purposes of this subdivision, refers to a member of the California National Guard activated pursuant to Section 146 of the Military and Veterans Code.

(i) The fee requirements of this section shall be waived for any student who is the surviving spouse or the child, natural or adopted, of a deceased person who met all of the requirements of Section 68120.

(j) The fee requirements of this section shall be waived for any student in an undergraduate program, including a student who has previously graduated from another undergraduate or graduate program, who is the dependent of any individual killed in the September 11, 2001, terrorist attacks on the World Trade Center and the Pentagon or the crash of United Airlines Flight 93 in southwestern Pennsylvania, if that dependent meets the financial need requirements set forth in Section 69432.7 for the Cal Grant A Program and either of the following applies:

(1) The dependent was a resident of California on September 11, 2001.

(2) The individual killed in the attacks was a resident of California on September 11, 2001.

(k) A determination of whether a person is a resident of California on September 11, 2001, for purposes of subdivision (j) shall be based on the criteria set forth in Chapter 1 (commencing with Section 68000) of Part 41 of Division 5 for determining nonresident and resident tuition.

(l) (1) "Dependent," for purposes of subdivision (j), is a person who, because of his or her relationship to an individual killed as a result of injuries sustained during the terrorist attacks of September 11, 2001, qualifies for compensation under the federal September 11th Victim Compensation Fund of 2001 (Title IV (commencing with Section 401) of Public Law 107-42).

(2) A dependent who is the surviving spouse of an individual killed in the terrorist attacks of September 11, 2001, is entitled to the waivers provided in this section until January 1, 2013.

(3) A dependent who is the surviving child, natural or adopted, of an individual killed in the terrorist attacks of September 11, 2001, is entitled to the waivers under subdivision (j) until that person attains the age of 30 years.

(4) A dependent of an individual killed in the terrorist attacks of September 11, 2001, who is determined to be eligible by the California Victim Compensation and Government Claims Board, is also entitled to the waivers provided in this section until January 1, 2013.

(m) (1) It is the intent of the Legislature that sufficient funds be provided to support the provision of a fee waiver for every student who demonstrates eligibility pursuant to subdivisions (g) to (j), inclusive.

(2) From funds provided in the annual Budget Act, the board of governors shall allocate to community college districts, pursuant to this subdivision, an amount equal to 2 percent of the fees waived pursuant to subdivisions (g) to (j), inclusive. From funds provided in the annual Budget Act, the board of governors shall allocate to community college districts, pursuant to this subdivision, an amount equal to ninety-one cents (\$0.91) per credit unit waived pursuant to subdivisions (g) to (j), inclusive. It is the intent of the Legislature that funds provided pursuant to this subdivision be used to support the determination of financial need and delivery of student financial aid services, on the basis of the number of students for whom fees are waived. It also is the intent of the Legislature that the funds provided pursuant to this subdivision directly offset mandated costs claimed by community college districts pursuant to Commission on State Mandates consolidated Test Claims 99-TC-13 (Enrollment Fee Collection) and 00-TC-15 (Enrollment Fee Waivers). Funds allocated to a community college district for determination of financial need and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 1992-93 fiscal year.

(n) The board of governors shall adopt regulations implementing this section.

(o) This section shall be inoperative and is repealed on May 1, 2012, only if subdivision (b) of Section 3.94 of the Budget Act of 2011 is operative.

Student Success Act of 2012
Summary of Key Elements in Proposed Bill Language
February 1, 2012

- EC 78210 Renames Matriculation Act the Seymour-Campbell Student Success Act of 2012
- EC 78211 Refocuses and updates Matriculation language to align with the recommendations from the Student Success Task Force regarding the program of study and the use of effective, evidenced-based student services.
- EC 78211.5 Provides strong framing of purpose, in line with SSTF agenda:
- Importance of orientation, assessment and placement, and education planning in promoting students' successful completion of educational goals.
 - Focus on completion of degrees, certificates, and transfer.
 - Reinforces need to harness new technologies to assist in delivering these support services.
- EC 78212
- 1) Delineates the student's and the institution's responsibility for the purpose of achieving the student's educational goals and completing the student's program of study.
 - 2) Targets funding on core matriculation services and prioritizes the use of Student Success Act funds for the following:
 - Orientation services
 - Common assessment and educational planning services upon enrollment
 - Development of education plans leading to a program of study and guidance on course selection.
 - 3) Specifies that once the BOG adopts a system of common assessment, districts and colleges may use supplemental assessments or other measures for placement.
- EC 78214 Makes minor and clarifying changes to more effectively align institutional research to evaluate the effectiveness of the Student Success and Support Program.
- EC 78215 Defines role of BOG in developing policies for: exempting students; requiring student participation in activities; and appeals processes.
- EC 78216 Clarifies the use of existing matriculation funds for Student Success and Support Program services.
- EC 78216(b)(3) As a condition of receipt of funds, requires districts to implement common assessment and student success scorecard, once these are established by the BOG.

EC 78216(c)(6) Links college Student Success and Support Program plans to college student equity plans—reinforces SSTF equity agenda.

BOG Fee Waiver

EC 85757(g)(1) Places conditions on eligibility for BOG Fee Waiver. Students must:

- (A) identify a degree, certificate, transfer or career advancement goal;
- (B) meet academic and progress standards, including a maximum unit cap, as defined by the BOG;
- (C) These conditions will be phased in over a reasonable period of time as determined by the BOG.



Implementation of Student Success Task Force Recommendations

	Statute	Regs	Budget	State Admin. Policy	Local Best Practice	2012 Legislative Action
1.1 Common core standards for college and career readiness				X		
2.1 Common centralized diagnostic assessments	X		X			Budget item
2.2 Diagnostic assessment, orientation, & educational plan	X	X				Statutory change
2.3 Technology applications to better guide students			X			Budget item
2.4 Support resources for students lacking college readiness		X				
2.5 Declare a program of study		X				
3.1 System-wide enrollment priorities		X				
3.2 Board of Governors fee waiver requirements	X	X				Statutory change
3.3 Promote benefits of full-time attendance					X	
3.4 Begin addressing Basic Skills deficiencies in first year		X				
4.1 Base course offerings & schedules on student needs	X	X	X			Budget/BB language
5.1 Alternative basic skills curriculum		X	X	X		BB Language
5.2 Statewide strategy for Non-Credit & Adult Education in CA						
6.1 Enhanced professional development opportunities						
6.2 Improved use of professional development resources	X	X	X			Budget/BB language
7.1 Stronger community college system office	X		X	X		Statutory change
7.2. State and local student success goals				X		
7.3 Accountability score card		X		X		
7.4 Longitudinal student record system			X	X		Budget Item
8.1 Categorical program streamlining and cooperation				X		
8.2 Invest in Student Support Initiative	X	X	X			Budget/BB language
8.3 Alternative Basic Skills funding model		X	X			BB Language