ANTELOPE VALLEY COLLEGE

Non Personnel Prioritization Rubric
Fiscal Year 2014-2015

Committee Member _____   **Funding Method**
Department _____   One Time   –
Requested Resource _____   On Going   –
Amount Requested _____   Both   –
Date _____

Scoring Area	Related Components	Scoring Rubric	Score
Alignment with Planning Documents	- Program Review(PR)/ Annual Program Assessment (APA) - Goals linked to Institutional Learning Outcomes (ILOs) - Goals linked to Student Learning Outcomes (SLOs) - Goals linked to Program Learning Outcomes (PLOs) - Goals linked to Operational Outcomes (OOs)	**Max 30 Points:** **0 points:** Insufficient need supported by PR/APA **15 points:** Demonstrates need from Program by PR/APA **30 points:** Demonstrates need from PR/APA and linked to Outcomes	
Alignment with Annual Institutional Goals	- Goals of the Educational Master Plan	**Max 30 Points:** Sum the points for all institutional goals that the request supports **6 points:** Student Success **5 points:** Increase in Transfer rates **5 points:** Career Tech Expansion **5 points:** Basic Skills and ESL **3 points:** Efficient and Effective Use of Resources **3 points:** Enhancing Community Partnerships **3 points:** Enhancing Technology Support	
Alignment with President's Goals	- Current President's Goals	**Max 20 Points:** Sum the points for all institutional goals that the request supports **4 points:** Supports the 3 year planning cycle for the college **4 points:** Identifies and defines the core curricula and programs **4 points:** Incorporates enrollment strategies to support student completion **4 points:** Strengthens Community Involvment **4 points:** Develops an ethic of service	
Measurable Assessment Outcomes	- Outcomes Assessment	**Max 20 Points:** **0 points:** Insufficient Documented Measurable Outcomes **10 points:** Documented Measurable Outcome **20 points:** Documented Measurable Outcome tied to SLO/PLO/ILO/OO	
		Total Points (Max 100):	

9-Dec-13