



Measure AV
Citizens' Oversight Committee

July 12, 2022

Measure AV Program - Facilities Services Report

May 2022

Measure AV Citizens Oversight Committee Report

- Program Budget Tracker - December 2016 to May 2022 (Attachment)
- Measure AV Project & Program Update- As of May 2022 (Attachment)

DSA Report

DSA Activity

18-003: The Commons is currently in DSA review

17-002: Gymnasium Renovation is currently in review by the Department of Finance

18-011: Swing Space II Remodel (Yoshida Hall, MH & FA4) has been approved by DSA

17-041: Marauder Complex (MCI) is currently in DSA review

AV BOND PROGRAM						
BUDGET TRACKER - DECEMBER 2016 TO PRESENT						<i>As of May 31, 2022</i>
PROJECT #	PROJECT NAME	INITIAL PLAN	FINAL PROGRAM & DESIGN PLAN	CURRENT ESTIMATED & ACTUAL COST PLAN	NOTE	CURRENT PROJECT STATUS
		December 2016	November 2018	5/31/2022		
PHASE 1A						
17-026	CEQA-EIR	\$ 300,000	\$ 207,472	\$ 202,829		COMPLETE
17-008	Palmdale Center	\$ 5,078,000	\$ 6,678,050	\$ 6,233,672		COMPLETE
17-030	Swing Space Phase 1	\$ 8,997,000	\$ 6,975,000	\$ 9,771,620		COMPLETE
	Campus Security					
17-040	AVC Pavilion/Tennis Courts/Swimming Pool	\$ 19,367,000	\$ 5,793,000	\$ 8,655,045		COMPLETE
17-029	Campus Infrastructure Phase 1	\$ 9,350,000	\$ 18,919,000	\$ 23,006,230		IN CONSTRUCTION
18-016	Gymnasium Equipment	\$ -	\$ 148,474	\$ 148,901		COMPLETE
PHASE 1B						
17-031	Sage Hall	\$ 20,412,000	\$ 25,071,000	\$ 28,139,423		CLOSE OUT
17-039	Discovery Lab	\$ 17,092,000	\$ 24,748,000	\$ 26,172,018		IN CONSTRUCTION
17-037	Student Services	\$ 23,861,000	\$ 46,451,000	\$ 42,318,754		IN CONSTRUCTION
17-038	Ave. J-12 Main Entry	\$ 7,150,000	\$ 5,056,000	\$ 3,780,772		IN CONSTRUCTION
17-041	Marauder Complex	\$ 3,272,000	\$ 5,554,000	\$ 11,920,887		IN CONSTRUCTION
18-011	Swing Space Phase 2	\$ -	\$ 1,917,000	\$ 4,510,875		BIDDING/CONSTRUCTION
PHASE 2						
18-003	The Commons	\$ 18,150,000	\$ 48,779,000	\$ 42,755,488		IN DSA
17-002	Gymnasium Renovation	\$ 7,458,000	\$ 8,799,000	\$ 7,954,000		AT DOF FOR REVIEW
18-021	Cedar Hall	\$ 36,574,000	\$ 57,188,000	\$ 57,078,627		PREPARING TO BID
	Outdoor Fitness Center	\$ -	\$ -	\$ 575,943		IN CONSTRUCTION
CANCELLED PROJECTS						
20-002	SOAR High School	\$ 17,189,000	\$ 6,000,000	\$ -		CANCELLED
20-001	Arts Complex	\$ 26,879,000	\$ -	\$ -		CANCELLED
N/A	Instructional Building #3	\$ 19,583,000	\$ -	\$ -		CANCELLED
20-003	CSUB & University Center	\$ 27,330,000	\$ -	\$ -		CANCELLED
OTHER OBLIGATIONS						
17-027	Campus Project Programming	\$ 90,000	\$ 89,991	\$ 89,991		COMPLETE
17-028	Campus Design Standards	\$ 396,000	\$ 451,394	\$ 451,394		COMPLETE
17-042	Program General Conditions & Logistics	\$ 8,250,000	\$ 8,200,000	\$ 4,915,310		IN PROGRESS
ITS	ITS Projects	\$ 6,530,000	\$ 6,530,000	\$ 6,530,000		IN PROGRESS
OBS	Debt Reduction	\$ 25,692,000	\$ 25,782,138	\$ 25,782,138		COMPLETE
OBS	M&O Endowment	\$ 35,000,000	\$ 35,000,000	\$ 35,000,000		IN PROGRESS
OBS	Measure AV Bond Personnel	\$ 3,000,000	\$ 3,000,000	\$ 2,006,760		IN PROGRESS
FS	Measure AV Bond Personnel	\$ 3,000,000	\$ 1,762,481	\$ 1,999,321		IN PROGRESS
Total:		\$ 350,000,000	\$ 349,100,000	\$ 349,999,998		
Difference:				\$ 2		



Picture as of October 2017

Description: An existing 55,000 square building was reconstructed to DSA standards to provide a long-term Palmdale Center campus which includes classrooms, laboratories, library, learning center, bookstore and comprehensive student support services.

Progress: Project is complete. Space is occupied.

Project Number	17-008
Status	Complete
Project Budget/PPR	\$6,233,674
Total Expenses as of 03/2018	\$6,233,672
Projected Construction Start	March 2015
Projected Completion	March 2018

AVC - Construction Projects Look Ahead Schedule - Bond			2021												2022												2023												2024											
Project	DD Start	Project Complete	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D											
Palmdale Center	Mar-15	Mar-18	OCC																																															



Picture as of August 2018

Description: To allow for the demolition of existing facilities required to commence new construction, additional classroom and office ‘swing space’ was constructed. The affected areas included the YH Building, FA4 Building, and modular building locations at T300, T400, T500, T700, T701. The project was completed in two time frames to meet Fall 2018 and Fall 2019 occupancy requirements

Progress: Project is complete. Space is occupied.

Project Number	17-030
Status	Complete
Project Budget/PPR	\$9,771,620
Total Expenses as of 05/2020	\$9,771,620
Projected Construction Start	February 2019
Projected Completion	May 2020

AVC - Construction Projects Look Ahead Schedule - Bond			2021		2022					2023					2024												
Project	DD Start	Project Complete	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Swing Space I	Mar-17	May-20	OCC																								



Description: The Campus Security building provides a permanent location promoting more effective services and communications for the campus community and community at large. The facility is a single story 5,660 square foot building with gated parking for security vehicles. This facility is also the District Emergency Operations Command Center.

Progress: Construction is in close out and the building is occupied.

Project Number	17-040
Status	Close-out
Project Budget/PPR	\$8,655,045
Total Expenses as of 05/31/2022	\$8,655,045
Projected Construction Start	August 2019
Projected Completion	April 2022

Picture as of June 2021

AVC - Construction Projects Look Ahead Schedule - Bond		2021	2022					2023					2024														
Project	DD Start	Project Complete	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Campus Security	Mar-17	Apr-22	OCC																								

LEGEND: DD=Design Development; PB=Public Works Board Approval and/or Campus Approval; CDs=Construction Documents; DSA=Division of the State Architect; Bid-Bid, Award, & Notice to Proceed; Const=Construction; MI=Move In; OCC=Occupied / Project Complete



Picture as of January 2021

Description: Improvements to the campus infrastructure include three main components. The components are:

1. Campus utilities upgrades
2. Relocating the campus high voltage substation
3. Installation of a signalized intersection at 30th Street West and Avenue J-12 which requires relocation of the solar parking canopies to the north side of campus allowing for the new main campus entry at 30th Street and Avenue J-12 to be constructed

Progress: The intersection/bus stop portion of this project has begun with an anticipated close-out of November 2022.

Project Number	17-029
Status	In Construction
Project Budget/PPR	\$23,006,230
Total Expenses as of 05/31/2022	\$22,807,693
Projected Construction Start	August 2019
Projected Completion	TBD

AVC - Construction Projects Look Ahead Schedule - Bond

Project	DD Start	Project Complete	2021	2022					2023					2024														
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
Campus Infrastructure & PV Relocation	Mar-17	TBD																										

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Picture as of March 2022

Description: Sage Hall provides tutoring, instructional space for individual and group instruction, and a flexible and interactive learning environment. This facility has replaced the Learning Center. The 32,562 square facility provides classrooms and a computer lab that provide a dynamic mix of learning opportunities.

Progress: Sage Hall Grand Opening occurred on October 29, 2021. The building is currently in the closeout phase.

Project Number	17-031
Status	Close-Out
Project Budget/PPR	\$28,139,423
Total Expenses as of 5/31/2022	\$27,647,884
Projected Construction Start	February 2019
Projected Completion	December 2021

AVC - Construction Projects Look Ahead Schedule - Bond		2021												2022												2023												2024																	
Project	DD Start	Project Complete	D	J	F	M	A	M	J	J	A	S	O	N	D	D	J	F	M	A	M	J	J	A	S	O	N	D	D	J	F	M	A	M	J	J	A	S	O	N	D	D	J	F	M	A	M	J	J	A	S	O	N	D	
Sage Hall	Jan-17	Dec-21	MI																																																				

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Picture as of June 2022

Description: The Discovery Lab is a 35,466 square foot technical education facility that will support the relocation and expansion of the welding, fire technology and electronics programs. New programs like Avionics will be housed in this state-of-the-art facility. The project includes a separate facility that will house the recently acquired autoclave that supports the AFAB program. Occupancy is scheduled for 5/2022.

Progress: Grand Opening occurred on May 12, 2022. Staff has moved into the building. Classes will begin in this facility in the Fall.

Project Number	17-031
Status	In Construction
Project Budget/PPR	\$26,172,018
Total Expenses as of 05/31/2022	\$24,639,496
Projected Construction Start	February 2019
Projected Completion	April 2022

AVC - Construction Projects Look Ahead Schedule - Bond																											
Project	DD Start	Project Complete	2021	2022					2023					2024													
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Discovery Lab	Mar-17	Apr-22	Const					OC																			

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Fire Tech Classroom



Welding Lab



Electronics and Avionics Lab



Multi-media Classroom



Picture as of May 2022

Description: The new two-story Student Services building will create an impressive entry to the campus and will provide 58,000 square feet of space for providing enrollment, counseling, financial aid, health and veterans services. Substantial completion is scheduled for September 2022.

Progress: Exterior is 80% complete. Interior finishes are being installed. Occupancy is scheduled for November 2022.

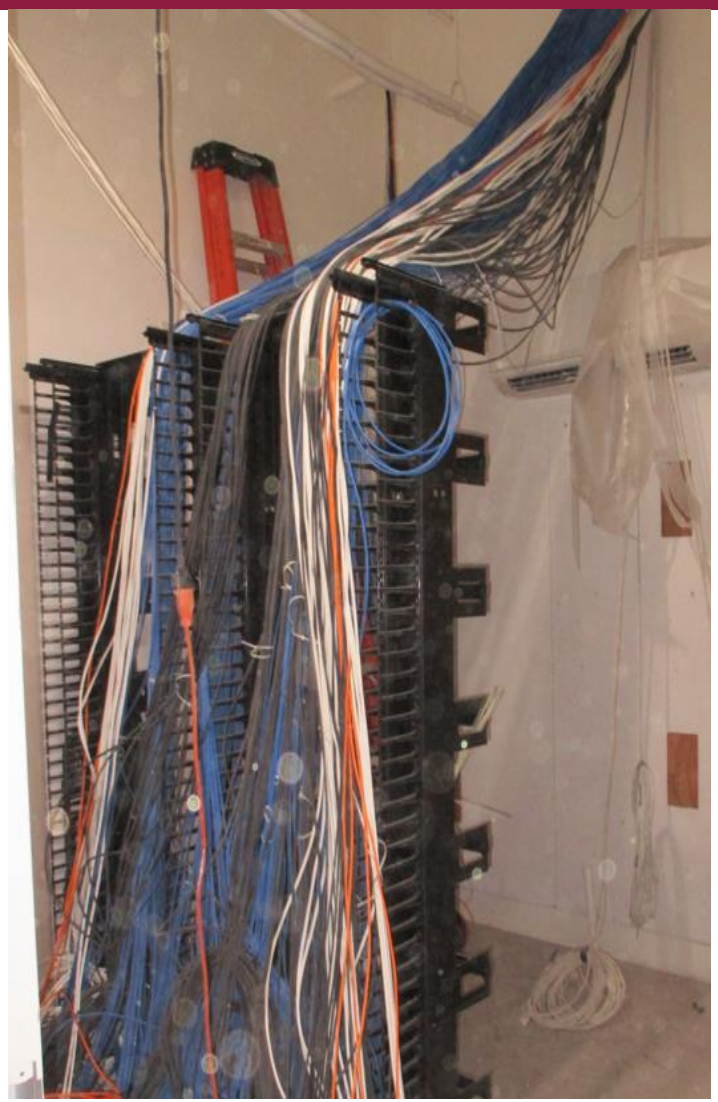
Project Number	17-037
Status	In Construction
Project Budget/PPR	\$42,318,754
Total Expenses as of 05/31/2022	\$41,896,895
Projected Construction Start	September 2020
Projected Completion	December 2022

AVC - Construction Projects Look Ahead Schedule - Bond																													
Project	DD Start	Project Complete	2021		2022					2023					2024														
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
Student Services	Mar-17	Dec-22			Const											MI													

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The New Front Entrance



Data Room 1st Floor

**Part of the Team
who are helping to
make this happen!**



CAMPUS WAYFINDING/ MAIN ENTRY AVENUE J-12



Picture as of May 2022

Description: The new main campus entry at Avenue J-12 and 30th Street West will lead to the College’s impressive front door, immediately greeted by the College’s new two-story Student Services building. Signage and wayfinding have been updated to include newly constructed buildings, updated identification of parking lots and to align with campus design standards.

Progress: Signage and Wayfinding partially complete with the remaining directional signage being scheduled. ; Avenue J-12 Main Entry is underway with underground utility installation in progress. Parking Lot completion scheduled for 12/2022.

Project Number	17-038
Status	In Construction
Project Budget/PPR	\$3,780,772
Total Expenses as of 05/31/2022	\$1,561,112
Projected Construction Start	August 2019
Projected Completion	December 2022

AVC - Construction Projects Look Ahead Schedule - Bond																													
Project	DD Start	Project Complete	2021	2022					2023					2024															
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D		
Campus Wayfinding Main Entry Ave J-12	Aug-19	Dec-22																											
			Const																										

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Picture as of September 2021

Description: Existing and new modular buildings provide a complex at Marauder Stadium for team locker rooms, restrooms, training space, equipment, laundry, meeting rooms and offices. Seven modular buildings, constructed in two phases, will provide 22,500 square feet of usable space. Phase 1 completion is currently TBD. Phase 2 is estimated to be completed by August 2022.

Progress: The first phase buildings are occupied, completion of the landscape areas continues. The second phase, MCI: The building is in construction and site plans are in architectural review and are waiting for DSA Approval.

Project Number	17-041
Status	In Construction
Project Budget/PPR	\$11,920,887
Total Expenses as of 05/31/2022	\$10,271,396
Projected Construction Start	January 2020
Projected Completion	TBD

AVC - Construction Projects Look Ahead Schedule - Bond																																		
Project	DD Start	Project Complete	2021	2022					2023					2024																				
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D							
Marauder Complex	Mar-17	TBD																																
			Const		MI																													

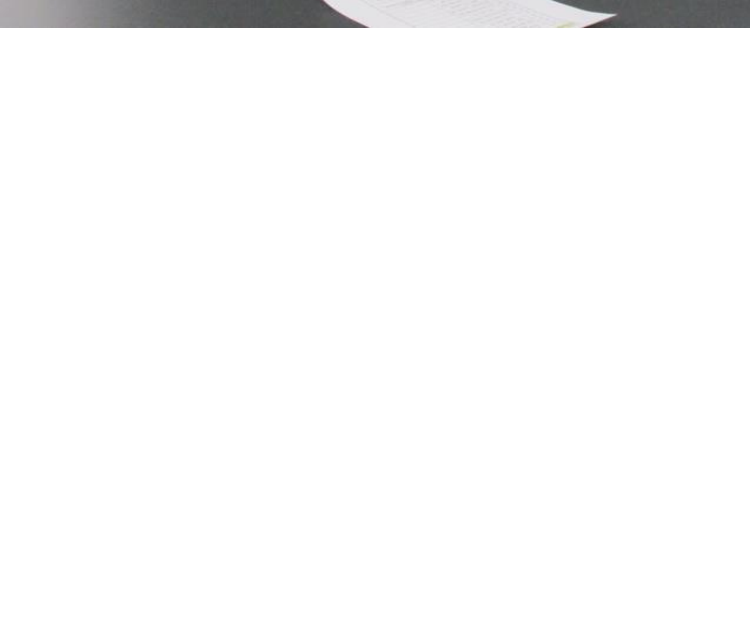
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Dryers



Washers



A student staff member to visually see the scale



Picture as of June 2022

Description: To allow for the demolition of existing facilities required to commence new construction, additional classroom and office ‘swing space’ will be constructed. The affected areas include Mesquite Hall building, the Yoshida Hall Building, FA4 Building, and modular building location at T600, south of the tennis courts.

Progress: Modular buildings are in-place and construction is complete. DSA has approved the drawings for the remodel work scheduled for Yoshida Hall and FA4 and the next step is to bid the project. Mesquite Hall 3rd floor remodel is in planning.

Project Number 18-011
Status In DSA/Construction
Project Budget/PPR \$4,510,875
Total Expenses as of 05/31/2022 \$2,669,343
Projected Construction Start August 2021
Projected Completion March 2023

AVC - Construction Projects Look Ahead Schedule - Bond																											
Project	DD Start	Project Complete	2021	2022					2023					2024													
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Swing Space II	Jan-20	Mar-23	Const	MI																							

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Rendering

Description: The 47,353 square foot facility will be the campus core for student life and college activities. The Commons will include a full kitchen and dining facility, College store, indoor and outdoor spaces for large gatherings and a student life center that supports student interaction, support and clubs as well as the student government offices.

Progress: The Commons is currently under DSA review.

Project Number 18-003
Status In DSA
Project Budget/PPR \$42,755,488
Total Expenses as of 05/31/2022 \$4,982,382
Projected Construction Start August 2022
Projected Completion

AVC - Construction Projects Look Ahead Schedule - Bond																																										
Project	DD Start	Project Complete	2021	2022					2023					2024																												
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D			
The Commons	Jan-20	Mar-24	DSA	Bid	Const															MI																						

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Rendering

Description: The renovation of the Gymnasium will include reprogramming of the building for effective space utilization and to introduce new physical education programs. The 43,962 square foot facility will undergo a complete modernization updating all building systems and finishes. The project is funded 60% by the State and 40% by Measure AV. Final State approval is expected this summer.

Progress: DSA accepted the drawing submittal for review on 8/24/2021. Drawings were approved by DSA and are currently under review by the Department of Finance. Upon approval the next step is bidding.

Project Number	17-002
Status	In DSA
Project Budget/PPR	\$7,954,000
Total Expenses as of 05/31/2022	\$1,944,707
Projected Construction Start	September 2022
Projected Completion	December 2024

AVC - Construction Projects Look Ahead Schedule - Bond															
Project	DD Start	Project Complete	2021												
			D	J	F	M	A	M	J	J	A	S	O	N	D
Gymnasium Renovation	Aug-20	Dec-24	DSA				Bid				Const				MI

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Rendering

Description: Cedar Hall is a three-story 65,000 square foot state of the art building that will house classrooms and faculty offices. A theater style lecture classroom will also be utilized as the Board of Trustees meeting room.

Progress: The Cedar Hall Project received DSA approval in October 2021. Construction is contingent upon the completion of the new Student Services Building project and is currently scheduled to begin in the late Fall of 2022.

Project Number	18-021
Status	In DSA
Project Budget/PPR	\$57,078,627
Total Expenses as of 05/31/2022	\$5,142,432
Projected Construction Start	December 2022
Projected Completion	December 2024

AVC - Construction Projects Look Ahead Schedule - Bond																												
Project	DD Start	Project Complete	2021				2022				2023				2024													
			D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
Cedar Hall	Jan-20	Dec-24																										

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OUTDOOR FITNESS CENTER

Description: The Outdoor Fitness Center is a part of the Marauder Complex and will allow athletes to continue training in an outdoor environment.

Progress: The Outdoor Fitness Center has been bid and the timeline for completion is being developed at this time.

Project Number	22-014
Status	Under Construction
Project Budget/PPR	\$575,943
Total Expenses as of 05/31/2022	\$272,328
Projected Construction Start	July 2022
Projected Completion	September 2022



Picture as of June 2022

AVC - Construction Projects Look Ahead Schedule - Bond			2021	2022					2023					2024													
Project	DD Start	Project Complete	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Outdoor Fitness Center	Jul-22	Sep-22								Bid																	

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QUESTIONS?

THANK YOU

