

AVC Assessment & Reporting Cycle 2014-15*

September 2014

- SLOs, PLOs/OOs, ILOs
- Community College Survey of Student Engagement (CCSSE) data available
- Adopted 2014-15 Budget
- FFW FTE/HC reports
- Share Environmental Scan (Compilation of internal/external data, focus groups, surveys, etc.), including AVC Annual Fact Book
- Continue Strategic Planning process for 2015-16 & beyond, monitor progress on 2013-16 EMP
- Accreditation Self-Study work started
- Basic Skills Long-Term Goals/Plan to State
- Online Data/Reports-State & AVC
- NSC data
- IPEDS registration-IC Header & ID

October 2014

- IPEDS Fall Collection-Institutional Characteristics (IC), Completions (C), 12-month enrollment (E12)
- Accreditation follow-up report
- Community College Learning Assessment (CCLA) data available
- Faculty Peer Evaluations
- Program Review reports due, SLOs, PLOs/OOs, ILOs

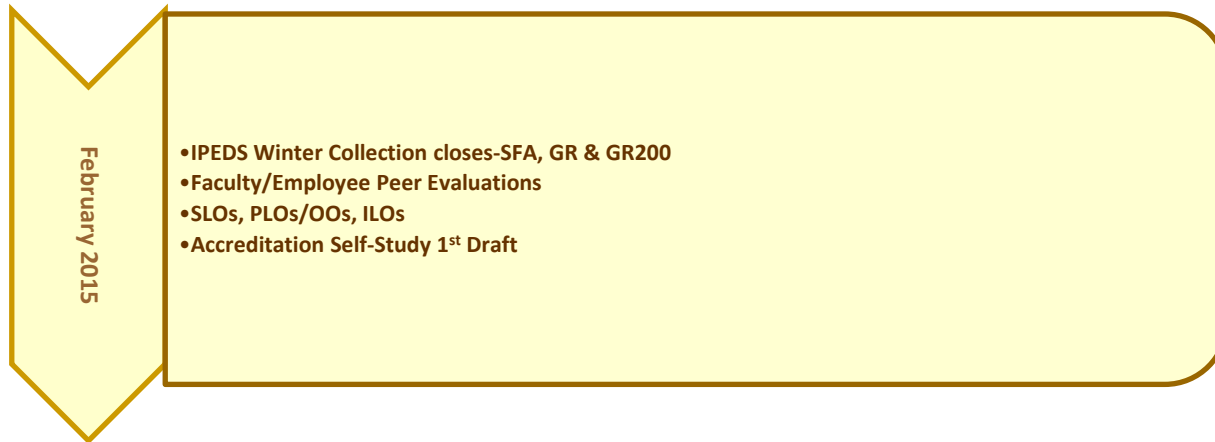
November 2014

- Student Equity Plan
- Begin Development of 2015-16 budget, including alignment with strategic priorities and goals for 2015-16
- Begin Development of Facilities, HR and IT plans that are aligned with strategic priorities and goals for 2015-16

December 2014

- IPEDS Winter & spring Collection opens-Student Financial Aid (SFA), Graduation Rates (GR), 200% Graduation Rates (GR200) for Winter and Fall Enrollment (EF), Finance (F) & Human Resources (HR)
- SLO, PLO/OO Action Plans due

AVC Assessment & Reporting Cycle 2014-15*



March 2015

- Draft 2015-16 budget available
- Continued development & vetting of Strategic Planning for 2014 & beyond
- IPEDS spring collection continued
- Accreditation Self-Study 2nd Draft

April 2015

- IPEDS Spring Collection closes-EF, F & HR
- Draft of Accreditation Self-Study
- Accreditation Self-Study 3rd Draft

May 2015

- Continued development & vetting of Strategic Planning process for 2015-16 & beyond
- Participate in National Community College Benchmark Project 2015 (NCCBP)?
- SLOs, PLOs/OOs, ILOs

June 2015

- SLO, PLO/OO & ILO Findings Due
- FFW FTE/HC reports for summer semester
- Draft budget available
- The 2015-16 & beyond strategic plan updated, vetted and ready for implementation (with ties to the 2015-16 budget, Facilities, IT & HR plans) ; Begin 2016-17 & beyond planning process
- Survey of 2013-14 Graduates

July 2015

- Basic Skills Long-Term Goals/Plan to State
- Online Data/Reports-State & AVC
- Gainful Employment

August 2015

- IPEDS registration-IC Header & ID
- Fall Opening Day & Professional Development Surveys
- SLOs, PLOs/OOs, ILOs
- AVC Annual Fact Book available

*Regular Assessments/Reports & Ad Hoc Reports

- Foundation Report @ Least Annually
- Board Financial Reports @ Least Quarterly
- Trend/Historical Data & Reports e.g. HC/FTE As Needed
- FTE/HC Reports @ Least Monthly
- Faculty Evaluations Each Semester?
- Feedback from students that are leaving us
(Exit Surveys, Focus Groups, Interviews, etc.)
e.g. Drop Outs, Transfers, Graduates, etc. @ Least Annually
- CCSSE or similar instrument administered Bi-Annually
- CCLA or similar assessment administered Bi-Annually
- NCCBP Bi-Annually
- Scorecard Data & Reports @ Least Annually
- Environmental Scan Reports @ Least Annually
- Economic Impact Study Every 3 Years
- AVC Fact book Annually
- Program Reviews Annually
- SLOs, OOs, PLOs & ILOs/Actions Plans & Findings @ Least Annually
- Student Tracking/Demographics e.g. HS Data,
Persistence, Student Success, Dev. Ed. to
College Level Transition, Degrees/Certificates,
Transfer data (NSC), Class Size/Cancelled Classes,
Space Utilization, student placement, etc. As Needed
- Faculty Workload As Needed
- General Student Satisfaction Survey Annually
- Graduate Survey Annually
- Applicant Survey Annually
- Community Polls Annually
- Employee Survey (Focus Groups, Interviews too) Annually
- Grants Related Data & Reports As Needed
- Miscellaneous State & Federal Data & Reports As Needed
- Job Placement Data & Reports As Available
- Community and Employer Feedback Annually
- Licensure Scores/Data As Available