

AVC PLANNING CALENDAR 2014-2017

	<u>2014 - 2015</u>	<u>2015 - 2016</u>	<u>2016 - 2017</u>
JANUARY	<ul style="list-style-type: none"> • Governor's Budget 2014-15 • Faculty Recruiting (2014-15) • Complete Program Review (2013-14 for 2014-15) • Enrollment Mgmt. 2-Year Schedule: 2014-15/2015-16 • EMP/Facilities to 10-Year Plans • Strategic/Tech/Budget to 3-Year Plans 	<ul style="list-style-type: none"> • Governor's Budget 2015-16 • Faculty Recruiting (2015-16) • Program Review (2014-15 for 2015-16) • 2-Year Schedule: 2015-16/2016-17 • Negotiations Begin • Strategic/Tech Plan Update 	<ul style="list-style-type: none"> • Governor's Budget 2016-17 • Faculty Recruiting (2016-17) • Program Review (2015-16 for 2016-17) • 2-Year Schedule: 2016-17/2017-18 • Strategic/Tech Plan Update
FEBRUARY	<ul style="list-style-type: none"> • College Advisory Council • Focus Group - Strategic Planning • CCSSE Administration 2/2014-5/2014 • Employer Survey/TRF Univ. Survey • Classified Positions Recruited (2014-15) • Administration Positions Recruiting 	<ul style="list-style-type: none"> • College Advisory Council • Focus Group • Continue dissemination & usage of CCSSE data • Classified (2015-16) • Administration Positions Recruiting 	<ul style="list-style-type: none"> • College Advisory Council • Focus Group • CCSSE Administration 2/2016-5/2016 • Employer/TRF Univ. Survey • Classified (2016-17) • Administration Positions Recruiting
MARCH	<ul style="list-style-type: none"> • Budget Preparation • Faculty Interviews • Board Planning Retreat 	<ul style="list-style-type: none"> • Budget Preparation • Faculty Interviews • Board Planning Retreat 	<ul style="list-style-type: none"> • Budget Preparation • Faculty Interviews • Board Planning Retreat <p style="text-align: right;">(Tweaked as Needed)</p>
APRIL	<ul style="list-style-type: none"> • Hire Faculty (2014-15) • President's Goals 	<ul style="list-style-type: none"> • Hire Faculty (2015-16) • 1st Draft Self-Study • President's Goals 	<ul style="list-style-type: none"> • Hire Faculty (2016-17) • Self-Study Complete • President's Goals <p style="text-align: right;">(Tweaked as Needed)</p>
MAY	<ul style="list-style-type: none"> • Revised Governor's Budget • Tentative Budget Prepared • COLA/Salary Recs • Assessments Completed 	<ul style="list-style-type: none"> • Revised Governor's Budget • Tentative Budget Prepared • COLA/Salary Recs • Assessments Completed 	<ul style="list-style-type: none"> • Revised Governor's Budget • Tentative Budget Prepared • COLA/Salary Recs • Assessments Completed
JUNE	<ul style="list-style-type: none"> • Tentative Budget to Board 	<ul style="list-style-type: none"> • Tentative Budget to Board • CBAs Ratified to Board 	<ul style="list-style-type: none"> • Tentative Budget to Board • Self-Study Approved by Board

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	<ul style="list-style-type: none"> • COLA/Salary Approved by Board 	<ul style="list-style-type: none"> • COLA/Salary Approved by Board 	<ul style="list-style-type: none"> • COLA/Salary Approved by Board
JULY	<ul style="list-style-type: none"> • Compile Assessment Data (2013-14) • Dissemination & usage of CCSSE data 	<ul style="list-style-type: none"> • Compile Assessment Data (2014-15) • Dissemination & usage of CCSSE data 	<ul style="list-style-type: none"> • Compile Assessment Data (2015-16) • Dissemination & usage of CCSSE data
AUGUST	<ul style="list-style-type: none"> • Executive Council Retreat • Program Review • Admin. Council Retreat • Fall Opening Day 	<ul style="list-style-type: none"> • Executive Council Retreat • Program review • Admin. Council Retreat • Fall Opening Day 	<ul style="list-style-type: none"> • Executive Council Retreat • Program Review • Admin. Council Retreat • Fall Opening Day
SEPTEMBER	<ul style="list-style-type: none"> • Final Budget to Board • Strategic Plan Retreat (College Wide - 2015-16) • Tweak 2013-16 Strategic Plan (EMP) • Begin Self-Study • 2013/2014 Assessments (+GE) Report • AVC's Economic Impact Study 	<ul style="list-style-type: none"> • Final Budget to Board • Strategic Plan Retreat (College Wide - 2016-17) <p style="text-align: center;">(To Update and Tweak Plans; Add 1-Year to Previous 3-Year Plans)</p> <ul style="list-style-type: none"> • 2014/15 Assessments (+GE) Report 	<ul style="list-style-type: none"> • Final Budget to Board • Strategic Plan Retreat (College Wide - 2017-18) • 2015/16 Assessments (+GE) Report • Self-Study Addendum Complete
OCTOBER	<ul style="list-style-type: none"> • Budget Themes (2015-16) 	<ul style="list-style-type: none"> • Budget Themes (2016-17) 	<ul style="list-style-type: none"> • Budget Themes (2017-18) • Accreditation Site Visit with Prepared Addendum
NOVEMBER	<ul style="list-style-type: none"> • Faculty Prioritization • Staff Prioritization • Negotiations Issues/Contracts Sunshined (2015-18 Agreements) 	<ul style="list-style-type: none"> • Faculty Prioritization • Staff Prioritization 	<ul style="list-style-type: none"> • Faculty Prioritization • Staff Prioritization
DECEMBER	<ul style="list-style-type: none"> • Faculty Recruiting Ads • Mid-Year Budget Review (2014-15) 	<ul style="list-style-type: none"> • Faculty Recruiting Ads • 2nd Draft Self-Study • Mid-Year Budget Review (2015-16) 	<ul style="list-style-type: none"> • Faculty Recruiting Ads • Mid-Year Budget Review (2016-17)