

**Strategic Plan 2019-2022 Template**

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| **Goal 1\*: Commitment to strengthening institutional effectiveness measures and practices.** |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** |  | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **1.1** |  |  |  |  |  |  |  |  |  |
| **1.2** |  |  |  |  |  |  |  |  |  |
| **1.3** |  |  |  |  |  |  |  |  |  |
| **1.4** |  |  |  |  |  |  |  |  |  |
| **1.5** |  |  |  |  |  |  |  |  |  |
| **1.6** |  |  |  |  |  |  |  |  |  |
| **1.7** |  |  |  |  |  |  |  |  |  |
| **1.8** |  |  |  |  |  |  |  |  |  |
| **1.9** |  |  |  |  |  |  |  |  |  |
| **1.10** |  |  |  |  |  |  |  |  |  |
| **1.11** |  |  |  |  |  |  |  |  |  |
| **1.12** |  |  |  |  |  |  |  |  |  |
| **1.13** |  |  |  |  |  |  |  |  |  |
| **1.14** |  |  |  |  |  |  |  |  |  |
| **1.15** |  |  |  |  |  |  |  |  |  |
| **1.16** |  |  |  |  |  |  |  |  |  |
| **1.17** |  |  |  |  |  |  |  |  |  |
| **1.18** |  |  |  |  |  |  |  |  |  |
| **1.19** |  |  |  |  |  |  |  |  |  |
| **1.20** |  |  |  |  |  |  |  |  |  |

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| **Goal 2\*: Increase efficient and effective use of resources. 2.1 Technology:** |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **2.1.A** |  |  |  |  |  |  |  |  |
| **2.1.B** |  |  |  |  |  |  |  |  |
| **2.1.C** |  |  |  |  |  |  |  |  |
| **2.1.D** |  |  |  |  |  |  |  |  |
| **2.1.E** |  |  |  |  |  |  |  |  |
| **2.1.F** |  |  |  |  |  |  |  |  |

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| **Goal 2\*: Increase efficient and effective use of resources. 2.2 Facilities:** |  |
| **#** | **Sub Goal** | **Sponsor/****Responsibility** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** | **Resources****Needed** | **Measure of Success\*\*** | **Status** |
| **2.2.A** |  |  |  |  |  |  |  |  |  |
| **2.2.B** |  |  |  |  |  |  |  |  |  |
| **2.2.C** |  |  |  |  |  |  |  |  |  |
| **2.2.D** |  |  |  |  |  |  |  |  |  |
| **2.2.E** |  |  |  |  |  |  |  |  |  |

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| **Goal 2\*: Increase efficient and effective use of resources. 2.2 Facilities:** |  |
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| **2.2.F** |  |  |  |  |  |  |  |  |  |
| **2.2.G** |  |  |  |  |  |  |  |  |  |
| **2.2.H** |  |  |  |  |  |  |  |  |  |
| **2.2.I** |  |  |  |  |  |  |  |  |  |
| **2.2.J** |  |  |  |  |  |  |  |  |  |

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| **Goal 2\*: Increase efficient and effective use of resources. 2.3 Human Resources:** |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **2.3.A** |  |  |  |  |  |  |  |  |  |
| **2.3.B** |  |  |  |  |  |  |  |  |  |
| **2.3.C** |  |  |  |  |  |  |  |  |  |
| **2.3.D** |  |  |  |  |  |  |  |  |  |
| **2.3.E** |  |  |  |  |  |  |  |  |  |
| **2.3.F** |  |  |  |  |  |  |  |  |  |
| **2.3.G** |  |  |  |  |  |  |  |  |  |

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| **Goal 2\*: Increase efficient and effective use of resources. 2.4 Business Services:** |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **2.4.A** |  |  |  |  |  |  |  |  |  |
| **2.4.B** |  |  |  |  |  |  |  |  |  |
| **2.4.C** |  |  |  |  |  |  |  |  |  |
| **2.4.D** |  |  |  |  |  |  |  |  |  |
| **2.4.E** |  |  |  |  |  |  |  |  |  |
| **2.4.F** |  |  |  |  |  |  |  |  |  |
| **2.4.G** |  |  |  |  |  |  |  |  |  |
| **Goal 3: Focus on utilizing proven instructional strategies that will foster transferable intellectual skills.** |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **3.1** |  |  |  |  |  |  |  |  |  |
| **3.2** |  |  |  |  |  |  |  |  |  |
| **3.3** |  |  |  |  |  |  |  |  |  |
| **3.4** |  |  |  |  |  |  |  |  |  |

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| **Goal 3: Focus on utilizing proven instructional strategies that will foster transferable intellectual skills.** |  |
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| **3.5** |  |  |  |  |  |  |  |  |  |
| **3.6** |  |  |  |  |  |  |  |  |  |
| **3.7** |  |  |  |  |  |  |  |  |  |
| **3.8** |  |  |  |  |  |  |  |  |  |
| **3.9** |  |  |  |  |  |  |  |  |  |
| **3.10** |  |  |  |  |  |  |  |  |  |
| **3.11** |  |  |  |  |  |  |  |  |  |

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| **Goal 4: Advance more students to college‐level coursework. Develop and implement effective placement tools:** |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **4.1.A** |  |  |  |  |  |  |  |  |  |
| **4.1.B** |  |  |  |  |  |  |  |  |  |
| **4.1.C** |  |  |  |  |  |  |  |  |  |
| **4.1.D** |  |  |  |  |  |  |  |  |  |
| **4.1.E** |  |  |  |  |  |  |  |  |  |
| **4.1.F** |  |  |  |  |  |  |  |  |  |
| **4.1.G** |  |  |  |  |  |  |  |  |  |
| **4.1.H** |  |  |  |  |  |  |  |  |  |
| **4.1.I** |  |  |  |  |  |  |  |  |  |
| **4.1.G** |  |  |  |  |  |  |  |  |  |

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| **Goal 5\*: Align instructional programs to the skills identified by the labor market.** |  |
| **#** | **Sub Goal** | **Sponsor/ Responsibility** | **Sponsor/ Responsibility** | **Completion Date 2019‐2020** | **Completion Date 2020‐2021** | **Completion Date 2021‐2022** | **Resources Needed** | **Measure of Success\*\*** | **Status** |
| **5.1** |  |  |  |  |  |  |  |  |  |
| **5.2** |  |  |  |  |  |  |  |  |  |
| **5.3** |  |  |  |  |  |  |  |  |  |
| **5.4** |  |  |  |  |  |  |  |  |  |
| **5.5** |  |  |  |  |  |  |  |  |  |
| **5.5** |  |  |  |  |  |  |  |  |  |

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| **Goal 5\*: Align instructional programs to the skills identified by the labor market.** |  |
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| **5.6** |  |  |  |  |  |  |  |  |  |
| **5.7** |  |  |  |  |  |  |  |  |  |
| **5.8** |  |  |  |  |  |  |  |  |  |
| **5.9** |  |  |  |  |  |  |  |  |  |
| **5.10** |  |  |  |  |  |  |  |  |  |
| **5.11** |  |  |  |  |  |  |  |  |  |
| **5.12** |  |  |  |  |  |  |  |  |  |
| **5.13** |  |  |  |  |  |  |  |  |  |

**\*Indicates College-Wide Priorities for 2019-2022 as of fall 2019 & 2020. \*\*Vision for Success Goals/Metrics; Equity; Guided Pathways; Institutional Set Standards (ISS); Program Review-Related Data via Tableau Dashboards, and any additional measures of success/key performance indicators (KPI) will be reviewed at least annually and serve as overall indicators of success.**