

AVC PLANNING CALENDAR 2019-2021

	2019	2020	2021
JANUARY	<ul style="list-style-type: none"> Governor's Budget 2019-20 Faculty Recruiting (2019-20) Enrollment Management/2-Year Schedule: 2019-20/2020-21 EMP/Facilities 10-Year Plans/3-Yr Strategic Plan continued implementation 	<ul style="list-style-type: none"> Governor's Budget 2020-21 Faculty Recruiting (2020-21) 2-Year Schedule: 2020-21/2021-22 3-Yr Strategic Plan Updated & implemented 	<ul style="list-style-type: none"> Governor's Budget 2021-22 Faculty Recruiting (2021-22) 2-Year Schedule: 2021-22/2022-23 3-Yr Strategic Plan Updated & implemented
FEBRUARY	<ul style="list-style-type: none"> Spring Opening Day Strategic Planning continues (next 3 years) CCSSE Administration 2/2019-5/2019 Surveys of Employers and Transfer Universities Classified Positions Recruited (2019-20) Recruiting for Administration Positions 	<ul style="list-style-type: none"> Spring Opening Day Strategic Planning continues (next 3 years) Continue usage of 2019 CCSSE Data Surveys of Employers and Transfer Universities Classified Positions Recruited (2020-21) Recruiting for Administration Positions 	<ul style="list-style-type: none"> Spring Opening Day Strategic Planning continues (next 3 years) CCSSE or Similar Administration 2/2021-5/2021 Surveys of Employers and Transfer Universities Classified Positions Recruited (2021-22) Recruiting for Administration Positions
MARCH	<ul style="list-style-type: none"> Budget Preparation Non-Staffing Prioritization Complete Program Review 2018-19 for 2020-21 College Advisory Council CTE Outcomes Survey Guided Pathways Report CCCCO Student Success Score Card 2019 Faculty Interviews 	<ul style="list-style-type: none"> Budget Preparation Non-Staffing Prioritization Complete Program Review 2019-20 for 2021-22 College Advisory Council CTE Outcomes Survey Guided Pathways Report CCCCO Student Success Score Card 2020 Faculty Interviews 	<ul style="list-style-type: none"> Budget Preparation Non-Staffing Prioritization Complete Program Review 2020-21 for 2022-23 College Advisory Council CTE Outcomes Survey Guided Pathways Report CCCCO Student Success Score Card 2021 Faculty Interviews
APRIL	<ul style="list-style-type: none"> Hire Faculty (2019-20) President's Goals 	<ul style="list-style-type: none"> Hire Faculty (2020-21) President's Goals 	<ul style="list-style-type: none"> Hire Faculty (2021-22) President's Goals
MAY	<ul style="list-style-type: none"> Revised Governor's Budget Tentative Budget Prepared Assessments Completed Board Planning Retreat Executive Council/Deans Retreat 	<ul style="list-style-type: none"> Revised Governor's Budget Tentative Budget Prepared Assessments Completed Board Planning Retreat Executive Council/Deans Retreat 	<ul style="list-style-type: none"> Revised Governor's Budget Tentative Budget Prepared Assessments Completed Board Planning Retreat Executive Council/Deans Retreat

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JUNE	<ul style="list-style-type: none"> Tentative Budget to Board 	<ul style="list-style-type: none"> Tentative Budget to Board 	<ul style="list-style-type: none"> Tentative Budget to Board
JULY	<ul style="list-style-type: none"> Assessment Data/Fact Book 2019 Dissemination & usage of data Admin. Council Retreat 	<ul style="list-style-type: none"> Assessment Data/Fact Book 2020 Dissemination & usage of data Admin. Council Retreat 	<ul style="list-style-type: none"> Assessment Data/Fact Book 2021 Dissemination & usage of data Admin. Council Retreat
AUGUST	<ul style="list-style-type: none"> Fall Opening Day 	<ul style="list-style-type: none"> Fall Opening Day 	<ul style="list-style-type: none"> Fall Opening Day
SEPTEMBER	<ul style="list-style-type: none"> Final Budget to Board Strategic Planning Retreat (College Wide - 2019-20) 2019/20 Assessments (+GE) Report SENSE 2019 Administration Integrated Plan: BSI, Equity, 3SP Report 	<ul style="list-style-type: none"> Final Budget to Board Strategic Planning Retreat (College Wide - 2020-21) 2019/20 Assessments (+GE) Report Continue usage of SENSE 2019 Data Integrated Plan: BSI, Equity, 3SP Report 	<ul style="list-style-type: none"> Final Budget to Board Strategic Planning Retreat (College Wide - 2021-22) 2020/21 Assessments (+GE) Report SENSE or Similar Administration 9/2021 Integrated Plan: BSI, Equity, 3SP Report
OCTOBER	<ul style="list-style-type: none"> Budget Themes (2020-21) 	<ul style="list-style-type: none"> Budget Themes (2021-22) ACCJC Mid-Term Report due 	<ul style="list-style-type: none"> Budget Themes (2022-23)
NOVEMBER	<ul style="list-style-type: none"> Faculty Prioritization Staff Prioritization 	<ul style="list-style-type: none"> Faculty Prioritization Staff Prioritization 	<ul style="list-style-type: none"> Faculty Prioritization Staff Prioritization
DECEMBER	<ul style="list-style-type: none"> Faculty Recruiting Ads Mid-Year Budget Review (2018-19) 	<ul style="list-style-type: none"> Faculty Recruiting Ads Mid-Year Budget Review (2019-20) 	<ul style="list-style-type: none"> Faculty Recruiting Ads Mid-Year Budget Review (2020-21)