

Fiscal Data Abstract

2008-2009



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Fiscal Services Unit

Chancellor's Office
California Community
Colleges
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General Information

PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

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Chancellor

Morgan Lynn
Executive Vice Chancellor of Programs

Frederick E. Harris
Assistant Vice Chancellor
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SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2008-09 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,313,192 compared to the previous year's total of 1,233,816. The difference is an increase of approximately 6.4 percent. Of the total 2008-09 FTES, 46,616 were nonresident, an increase of 1,460 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2007-08		2008-09		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
Revenues						
Federal	\$256	3.4	\$284	3.8	\$28	63.6
State	4,358	58.8	4,351	57.5	\$(7)	-15.9
Local	2,898	37.8	2,921	38.7	\$23	52.3
Total	\$7,512	100.0	\$7,556	100.0	\$44	100.0
Expenditures						
Academic Salaries	\$3,047	42.1	\$3,050	42.1	\$ 3	50.0
Classified Salaries	1,660	22.9	1,678	23.2	\$18	300.0
Employee Benefits	1,327	18.4	1,361	18.8	\$34	566.6
Oper. Exp./Other	1,039	14.4	1,022	14.1	\$(17)	-283.3
Capital Outlay	160	2.2	128	1.8	\$(32)	-533.3
Total	\$7,233	100.0	\$7,239	100.0	\$6	100.0

Statewide, 2008-09 expenditures per FTES were \$5,415, excluding capital outlay, or \$5,513 including capital outlay.

California Community Colleges
Full-Time Equivalent Student (FTES)
Fiscal Year 2008-09

District	Total	Actual Attendance FTES			Includes FTES for Resident, Nonresident, & Apprentice	
		Resident	Nonresident	Apprentice	Credit	Noncredit
Allan Hancock Joint	10,251	10,126	102	23	8,682.11	101.84
Antelope Valley	13,021	12,919	102	0	12,837.02	102.17
Barstow	2,716	2,675	41	0	2,537.41	40.58
Butte	11,993	11,681	312	0	10,291.70	311.80
Cabrillo	13,710	13,472	239	0	13,014.30	238.59
Cerritos	18,292	17,359	494	439	16,872.47	494.04
Chabot-Las Positas	18,098	17,503	403	191	17,138.95	403.05
Chaffey	15,352	14,841	511	0	14,318.88	511.16
Citrus	13,582	13,023	558	0	11,686.43	558.48
Coast	39,204	37,319	1,885	0	36,564.05	1,885.37
Compton	5,232	5,000	232	0	4,929.95	232.21
Contra Costa	30,481	28,566	1,744	171	28,322.95	1,743.95
Copper Mountain	1,615	1,580	35	0	1,506.24	35.27
Desert	9,092	8,724	369	0	7,689.17	368.78
El Camino	22,064	20,472	1,592	0	20,406.90	1,592.18
Feather River	1,933	1,792	141	0	1,766.00	140.84
Foothill-DeAnza	39,377	34,245	4,166	967	33,717.16	4,165.94
Gavilan	5,805	5,679	38	88	4,983.79	38.32
Glendale	19,592	18,612	980	0	14,359.03	980.43
Grossmont-Cuyamaca	21,097	20,007	1,090	0	18,989.74	1,090.06
Hartnell	7,697	7,624	54	20	7,603.08	53.57
Imperial	7,509	7,426	77	6	7,275.29	76.71
Kern	20,868	20,510	283	75	20,328.68	283.49
Lake Tahoe	1,984	1,935	49	0	1,810.29	49.49
Lassen	1,615	1,567	48	0	1,553.12	47.74
Long Beach	22,458	21,500	959	0	20,295.40	958.81
Los Angeles	113,647	109,930	3,652	64	102,930.34	3,652.46
Los Rios	60,466	58,901	919	645	58,091.06	919.35
Marin	4,812	4,662	150	0	4,295.49	149.75
Mendocino-Lake	3,176	3,133	43	0	3,020.53	43.47
Merced	10,470	10,290	179	0	8,686.75	179.03
Mira Costa	9,742	9,441	301	0	8,339.60	301.30
Monterey Peninsula	8,800	8,536	168	96	6,474.28	168.05
Mt. San Antonio	33,489	32,685	803	0	26,145.39	803.31
Mt. San Jacinto	11,779	11,631	147	0	11,160.52	147.40
Napa Valley	6,589	6,477	69	43	5,525.11	69.45
North Orange Co.	39,456	38,552	894	9	30,196.70	894.30
Ohlone	8,891	8,447	444	0	8,401.38	444.01
Palo Verde	1,972	1,917	55	0	1,745.95	54.62
Palomar	21,666	20,461	709	496	19,107.60	708.74
Pasadena Area	25,812	24,055	1,758	0	22,685.73	1,757.91
Peralta	21,692	20,359	1,305	27	20,053.78	1,305.26
Rancho Santiago	36,186	34,310	748	1,127	22,608.44	748.33
Redwoods	5,482	5,273	210	0	5,271.25	209.69
Rio Hondo	15,703	14,533	422	748	13,763.75	421.88
Riverside	31,566	30,969	597	0	30,670.82	596.60
San Bernardino	15,412	15,314	99	0	15,291.46	98.60
San Diego	45,553	44,149	1,117	287	33,154.94	1,117.37
San Francisco	39,903	38,019	1,699	185	25,814.72	1,698.92
San Joaquin Delta	18,388	17,740	492	157	17,234.43	491.62
San Jose/Evergreen	15,787	15,500	274	14	15,407.01	274.12
San Luis Obispo Co.	10,207	10,040	167	0	9,504.42	166.57
San Mateo Co.	22,383	21,850	417	117	21,763.18	416.91
Santa Barbara	18,282	16,097	2,185	0	13,598.35	2,184.65
Santa Clarita	17,240	16,603	637	0	15,830.17	637.38
Santa Monica	28,254	23,662	4,592	0	22,859.59	4,592.20
Sequoias	10,405	10,160	245	0	9,908.43	245.03
Shasta-Teh.-Trl.	8,103	7,935	164	4	7,496.30	164.12
Sierra Joint	16,199	15,763	435	0	15,390.59	435.33
Siskiyou Joint	2,829	2,671	157	0	2,532.96	157.37
Solano Co.	9,402	9,314	88	0	9,305.61	87.77
Sonoma Co.	21,642	21,263	308	70	17,772.44	308.24
South Orange Co.	26,995	25,952	1,043	0	23,619.03	1,042.68
Southwestern	16,425	16,178	248	0	15,371.49	247.67
State Center	30,118	29,694	414	10	29,131.10	413.78
Ventura Co.	29,754	29,348	407	0	28,837.90	406.88
Victor Valley	10,264	10,027	237	0	9,681.16	237.12
West Hills	5,735	5,458	277	0	4,971.79	277.44
West Kern	2,656	2,551	104	0	2,487.51	104.37
West Valley-Mission	18,272	17,767	505	0	16,357.19	504.80
Yosemite	18,413	18,263	149	0	17,143.57	149.48
Yuba	8,537	8,461	76	0	8,300.48	76.01
Statewide FTES	1,313,192	1,260,498	46,616	6,078	46,616.21	0.00

California Community Colleges
Summary of Recalculation Apportionment FTES and Apprentice Hours
Fiscal Year 2008-09

Table II.1

District	General Apportionment				Actual FTES Reported for Apportionment Funding			Apprentice Hours
	Funded FTES			CDCP Noncredit	Total	Credit	Noncredit	Funded
	Total	Credit	Noncredit					
Allan Hancock Joint	10,061.66	8,622.55	956.84	482.27	10,125.87	8,682.11	1,443.76	22.84
Antelope Valley	11,517.36	11,443.61	73.75	-	12,918.88	12,837.02	81.86	-
Barstow	2,420.27	2,296.25	124.02	-	2,675.00	2,537.41	137.59	-
Butte	11,681.37	10,291.70	1349.35	40.32	11,681.37	10,291.70	1,389.67	-
Cabrillo	11,829.50	11,502.15	327.35	-	13,471.72	13,014.30	457.42	-
Cerritos	17,359.23	16,872.47	486.76	-	17,359.23	16,872.47	486.76	438.91
Chabot-Las Positas	17,503.42	17,138.95	364.47	-	17,503.42	17,138.95	364.47	191.06
Chaffey	14,834.04	14,312.22	521.82	-	14,840.83	14,318.88	521.95	-
Citrus	11,928.02	10,593.66	1309.49	24.87	13,023.16	11,686.43	1,336.73	-
Coast	35,652.86	34,968.72	684.14	-	37,318.51	36,564.05	754.46	-
Compton	5,000.00	4,929.95	70.05	-	5,000.00	4,929.95	70.05	-
Contra Costa	28,566.35	28,322.95	243.4	-	28,566.35	28,322.95	243.40	170.77
Copper Mountain	1,580.01	1,506.24	73.77	-	1,580.01	1,506.24	73.77	-
Desert	8,072.78	7,125.07	90.66	857.05	8,723.50	7,689.17	1,034.33	-
El Camino	19,666.55	19,624.89	41.66	-	20,472.30	20,406.90	65.40	-
Feather River	1,641.63	1,615.17	26.46	-	1,792.46	1,766.00	26.46	-
Foothill-DeAnza	33,356.79	32,846.50	510.29	-	34,244.67	33,717.16	527.51	966.58
Gavilan	5,472.61	4,823.53	606.86	42.22	5,679.43	4,983.79	695.64	87.58
Glendale	16,195.06	13,248.36	410.32	2,536.38	18,611.81	14,359.03	4,252.78	-
Grossmont-Cuyamaca	18,774.93	17,758.13	1016.8	-	20,006.78	18,989.74	1,017.04	-
Hartnell	7,082.75	7,065.41	17.34	-	7,624.06	7,603.08	20.98	19.59
Imperial	7,205.79	7,071.02	80.61	54.16	7,426.24	7,275.29	150.95	6.24
Kern	20,013.09	19,833.63	176.45	3.01	20,509.57	20,328.68	180.89	75.43
Lake Tahoe	1,934.98	1,810.29	58.74	65.95	1,934.98	1,810.29	124.69	-
Lassen	1,567.13	1,553.12	14.01	-	1,567.13	1,553.12	14.01	-
Long Beach	21,499.63	20,295.40	620.83	583.40	21,499.63	20,295.40	1,204.23	-
Los Angeles	105,393.99	98,988.83	4,165.15	2,240.01	109,930.23	102,930.34	6,999.89	64.31
Los Rios	53,012.66	52,284.04	728.62	-	58,901.33	58,091.06	810.27	645.25
Marin	4,662.49	4,295.49	367	-	4,662.49	4,295.49	367.00	-
Mendocino-Lake	3,132.52	3,020.53	80.04	31.95	3,132.52	3,020.53	111.99	-
Merced	10,227.51	8,623.79	849.13	754.59	10,290.47	8,686.75	1,603.72	-
Mira Costa	9,440.75	8,339.60	1101.15	-	9,440.75	8,339.60	1,101.15	-
Monterey Peninsula	8,534.12	6,472.74	2061.38	-	8,535.66	6,474.28	2,061.38	95.83
Mt. San Antonio	30,585.10	24,045.01	1711.88	4,828.21	32,685.48	26,145.39	6,540.09	-
Mt. San Jacinto	10,598.42	10,212.30	261.58	124.54	11,631.35	11,160.52	470.83	-
Napa Valley	6,168.00	5,254.35	913.65	-	6,476.59	5,525.11	951.48	42.70
North Orange Co.	35,031.56	28,377.14	2602.22	4,052.20	38,552.15	30,196.70	8,355.45	9.43
Ohlone	8,446.51	8,401.38	45.13	-	8,446.51	8,401.38	45.13	-
Palo Verde	1,917.32	1,745.95	171.37	-	1,917.32	1,745.95	171.37	-
Palomar	20,183.37	18,845.61	646.96	690.80	20,461.10	19,107.60	1,353.50	495.70
Pasadena Area	22,635.80	21,281.89	524.46	829.45	24,054.52	22,685.73	1,368.79	-
Peralta	19,805.37	19,499.93	305.44	-	20,359.22	20,053.78	305.44	27.20
Rancho Santiago	31,864.30	20,938.69	2574.59	8,351.02	34,310.39	22,608.44	11,701.95	1,126.94
Redwoods	5,272.50	5,271.25	1.25	-	5,272.50	5,271.25	1.25	-
Rio Hondo	13,452.19	12,706.61	685.26	60.32	14,532.77	13,763.75	769.02	748.30
Riverside	27,215.99	27,009.50	206.49	-	30,969.03	30,670.82	298.21	-
San Bernardino	14,309.75	14,297.84	11.91	-	15,313.58	15,291.46	22.12	-
San Diego	42,853.83	32,364.68	3013.05	7,476.10	44,148.58	33,154.94	10,993.64	287.44
San Francisco	37,635.08	25,632.15	3365.49	8,637.44	38,018.71	25,814.72	12,203.99	185.15
San Joaquin Delta	16,567.74	16,062.47	505.27	-	17,739.70	17,234.43	505.27	156.50
San Jose-Evergreen	15,210.61	15,126.45	84.16	-	15,499.67	15,407.01	92.66	13.58
San Luis Obispo Co.	9,538.27	9,152.02	293.27	92.98	10,040.00	9,504.42	535.58	-
San Mateo Co.	21,841.13	21,754.79	86.34	-	21,849.63	21,763.18	86.45	116.80
Santa Barbara	16,097.31	13,598.35	1563.07	935.89	16,097.31	13,598.35	2,498.96	-
Santa Clarita	15,466.40	14,865.75	413.81	186.84	16,602.79	15,830.17	772.62	-
Santa Monica	22,343.04	21,560.38	670.45	112.21	23,662.00	22,859.59	802.41	-
Sequoias	9,042.35	8,847.88	174.93	19.54	10,160.04	9,908.43	251.61	-
Shasta-Teh.-Trl.	7,935.18	7,496.30	438.88	-	7,935.18	7,496.30	438.88	3.94
Sierra Joint	15,754.47	15,382.42	372.05	-	15,763.22	15,390.59	372.63	-
Siskiyou Joint	2,662.82	2,524.66	138.16	-	2,671.45	2,532.96	138.49	-
Solano Co.	9,307.01	9,298.68	8.33	-	9,313.94	9,305.61	8.33	-
Sonoma Co.	21,250.56	17,761.14	2952.97	536.45	21,263.36	17,772.44	3,490.92	70.15
South Orange Co.	25,952.10	23,619.03	2171.24	161.83	25,952.10	23,619.03	2,333.07	-
Southwestern	16,177.63	15,371.49	763.57	42.57	16,177.63	15,371.49	806.14	-
State Center	27,692.50	27,135.34	553.91	3.25	29,694.21	29,131.10	563.11	9.58
Ventura Co.	26,826.39	26,316.69	509.7	-	29,347.60	28,837.90	509.70	-
Victor Valley	9,820.87	9,495.24	325.63	-	10,027.24	9,681.16	346.08	-
West Hills	5,205.21	4,732.93	472.28	-	5,457.69	4,971.79	485.90	-
West Kern	2,489.37	2,425.45	63.92	-	2,551.43	2,487.51	63.92	-
West Valley-Mission	17,767.47	16,357.19	1410.28	-	17,767.47	16,357.19	1,410.28	-
Yosemite	17,800.20	16,755.56	874.32	170.32	18,263.20	17,143.57	1,119.63	-
Yuba	8,195.68	8,035.19	160.49	-	8,460.97	8,300.48	160.49	-
Statewide	1,205,741.25	1,109,056.64	51,656.47	45,028.14	1,260,497.99	1,157,420.40	103,077.59	6,077.80

California Community Colleges
 Summary of Second Principal Apportionment FTES and Apprentice Hours
 Fiscal Year 2008-09

Table II.1

District	General Apportionment			Apprentice		Actual FTES Reported		
	Funded FTES			Hours		for Apportionment Funding		
	Total	Credit	Noncredit	CDCP Noncredit	Funded	Total	Credit	Noncredit
Allan Hancock Joint	10,097.10	8,597.32	1,028.28	471.50	11,993.00	10,150.64	8,633.88	1,516.76
Antelope Valley	11,532.89	11,482.60	50.29	-	0.00	12,711.61	12,661.32	50.29
Barstow	2,425.00	2,226.67	198.33	-	0.00	2,425.00	2,226.67	198.33
Butte	11,870.45	10,435.50	1,401.92	33.03	0.00	11,870.45	10,435.50	1,434.95
Cabrillo	11,845.73	11,509.01	336.72	-	0.00	13,859.47	13,298.32	561.15
Cerritos	17,323.52	17,023.33	300.19	-	202,974.00	18,408.98	18,108.79	300.19
Chabot-Las Positas	17,185.22	16,732.99	452.23	-	62,860.00	17,185.22	16,732.99	452.23
Chaffey	14,840.83	14,336.79	504.04	-	0.00	14,840.83	14,336.79	504.04
Citrus	11,974.33	10,552.64	1,396.92	24.77	0.00	12,915.26	11,338.63	1,576.63
Coast	35,648.59	35,034.27	614.32	-	0.00	36,769.37	36,155.05	614.32
Compton	5,015.46	4,917.15	98.31	-	0.00	5,015.46	4,917.15	98.31
Contra Costa	28,523.20	28,248.97	274.23	-	74,518.00	28,523.20	28,248.97	274.23
Copper Mountain	1,558.82	1,508.97	49.85	-	0.00	1,558.82	1,508.97	49.85
Desert	8,090.32	7,156.01	103.25	831.06	0.00	8,617.02	7,633.45	983.57
El Camino	19,682.34	19,645.90	36.44	-	0.00	20,455.47	20,408.98	46.49
Feather River	1,644.03	1,609.60	34.43	-	0.00	1,644.03	1,609.60	34.43
Foothill-DeAnza	33,528.75	32,780.02	748.73	-	438,484.00	33,663.52	32,821.86	841.66
Gavilan	5,491.31	4,802.23	640.17	48.91	45,980.00	5,765.92	4,940.81	825.11
Glendale	16,174.70	13,276.94	321.34	2,576.42	0.00	17,643.95	14,067.60	3,576.35
Grossmont-Cuyamaca	18,750.51	17,849.18	901.33	-	0.00	19,935.23	19,033.90	901.33
Hartnell	7,088.37	7,072.66	15.71	-	8,110.00	7,478.96	7,461.92	17.04
Imperial	7,234.61	7,091.41	114.26	28.94	3,276.00	7,433.32	7,286.63	146.69
Kern	20,123.00	19,806.73	315.37	0.90	39,603.00	21,456.18	21,049.88	406.30
Lake Tahoe	1,869.87	1,756.05	56.86	56.96	-	1,869.87	1,756.05	113.82
Lassen	1,562.35	1,542.67	19.68	-	-	1,562.35	1,542.67	19.68
Long Beach	21,529.16	20,324.67	628.49	576.00	-	21,529.16	20,324.67	1,204.49
Los Angeles	105,456.36	99,106.26	4,152.24	2,197.86	33,762.00	110,786.59	103,951.48	6,835.11
Los Rios	53,061.57	52,342.47	719.10	-	305,559.00	58,299.06	57,560.12	738.94
Marin	4,418.04	4,207.09	210.95	-	-	4,418.04	4,207.09	210.95
Mendocino-Lake	3,021.75	2,903.75	87.88	30.12	-	3,021.75	2,903.75	118.00
Merced	10,254.51	8,621.56	821.53	811.42	-	10,652.20	9,019.25	1,632.95
Mira Costa	9,271.83	8,080.29	1,191.54	-	-	9,271.83	8,080.29	1,191.54
Monterey Peninsula	8,318.54	6,325.58	1,992.96	-	27,684.00	8,318.54	6,325.58	1,992.96
Mt. San Antonio	30,550.41	24,145.90	1,494.98	4,909.53	-	32,708.80	26,304.29	6,404.51
Mt. San Jacinto	10,616.59	10,255.34	237.93	123.32	-	11,552.82	11,160.26	392.56
Napa Valley	6,168.95	5,261.49	907.46	-	17,264.00	6,449.81	5,524.02	925.79
North Orange Co.	35,543.26	27,897.77	4,433.17	3,212.32	4,719.00	38,231.41	30,217.29	8,014.12
Ohlone	8,447.12	8,403.83	43.29	-	-	8,447.12	8,403.83	43.29
Palo Verde	1,905.83	1,801.37	104.46	-	-	1,905.83	1,801.37	104.46
Palomar	20,195.41	18,885.49	457.92	852.00	260,242.00	20,296.84	18,965.90	1,330.94
Pasadena Area	22,648.39	21,287.53	525.01	835.85	-	24,028.17	22,649.75	1,378.42
Peralta	19,825.07	19,532.52	292.55	-	13,039.00	20,130.56	19,838.01	292.55
Rancho Santiago	31,837.16	21,031.19	2,463.66	8,342.31	560,615.00	33,924.21	22,595.84	11,328.37
Redwoods	5,214.35	5,212.31	2.04	-	-	5,214.35	5,212.31	2.04
Rio Hondo	13,406.49	12,804.29	575.26	26.94	384,295.00	14,346.51	13,744.31	602.20
Riverside	27,238.28	27,031.95	206.33	-	-	31,712.63	31,404.26	308.37
San Bernardino	14,319.08	14,312.22	6.86	-	-	15,059.28	15,052.42	6.86
San Diego	42,916.73	32,481.49	3,308.14	7,127.10	150,906.00	44,483.73	33,530.62	10,953.11
San Francisco	37,507.22	25,346.27	4,036.73	8,124.22	93,793.00	37,507.22	25,346.27	12,160.95
San Joaquin Delta	16,638.60	16,015.34	623.26	-	63,756.00	17,697.74	17,074.48	623.26
San Jose-Evergreen	15,216.60	15,175.46	41.14	-	7,016.00	15,312.70	15,271.56	41.14
San Luis Obispo Co.	9,537.30	9,173.09	269.66	94.55	-	9,575.61	9,205.34	370.27
San Mateo Co.	21,839.63	21,790.26	49.37	-	42,394.00	21,945.10	21,895.47	49.63
Santa Barbara	16,130.88	13,502.68	1,660.81	967.39	-	16,130.88	13,502.68	2,628.20
Santa Clarita	15,525.32	14,954.77	425.80	144.75	-	16,549.63	15,854.00	695.63
Santa Monica	22,342.19	21,598.57	635.10	108.52	-	23,591.98	22,838.58	753.40
Sequoias	9,040.93	8,864.16	145.79	30.98	-	10,160.00	9,947.15	212.85
Shasta-Teh.-Tri.	7,935.22	7,521.61	413.61	-	2,070.00	8,276.39	7,861.22	415.17
Sierra Joint	15,684.63	15,509.43	175.20	-	-	15,684.63	15,509.43	175.20
Siskiyou Joint	2,605.61	2,455.83	149.78	-	-	2,605.61	2,455.83	149.78
Solano Co.	9,313.88	9,313.88	-	-	-	9,476.76	9,476.76	0.00
Sonoma Co.	21,245.26	17,817.50	2,845.12	582.64	33,537.00	21,500.72	18,030.05	3,470.67
South Orange Co.	25,739.16	23,433.04	2,150.54	155.58	-	25,739.16	23,433.04	2,306.12
Southwestern	16,074.49	15,384.77	670.24	19.48	-	16,074.49	15,384.77	689.72
State Center	27,818.19	27,089.13	729.06	-	5,035.00	29,702.35	28,840.84	861.51
Ventura Co.	26,846.66	26,349.34	497.32	-	-	29,330.59	28,833.27	497.32
Victor Valley	9,859.81	9,510.81	349.00	-	-	10,063.89	9,688.52	375.37
West Hills	5,220.63	4,730.65	489.98	-	-	5,360.46	4,849.11	511.35
West Kern	2,476.54	2,453.64	22.90	-	-	2,692.60	2,669.70	22.90
West Valley-Mission	17,529.23	16,381.18	1,148.05	-	-	17,529.23	16,381.18	1,148.05
Yosemite	17,819.72	16,774.35	878.94	166.43	-	18,197.20	17,093.08	1,104.12
Yuba	8,195.88	8,061.37	134.51	-	-	8,418.34	8,283.83	134.51
Statewide	1,205,389.76	1,108,459.10	53,418.86	43,511.80	2,893,484.00	1,257,672.65	1,156,719.25	100,953.40

**California Community Colleges
Summary of Total General Fund Transactions
Fiscal Year 2008-09**

Table III.I

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expend.
Allan Hancock	\$5,004,534	\$61,156,474	\$57,208,681	3,947,793	(2,462,989)	\$6,489,338	11.3%
Antelope Valley Joint	4,478,516	68,969,237	66,588,635	2,380,602	(856,573)	6,002,545	9.0%
Barstow	5,318,592	18,923,221	15,258,346	3,664,875	(2,249,025)	6,734,442	44.1%
Butte-Glenn	15,701,044	87,974,786	81,227,785	6,747,001	(3,780,624)	18,667,421	23.0%
Cabrillo	12,709,666	74,053,441	69,712,748	4,340,693	(2,717,192)	14,333,167	20.6%
Cerritos	14,376,992	103,830,646	95,650,437	8,180,209	(7,389,987)	15,167,214	15.9%
Chabot-Las Positas	16,620,440	112,370,686	112,454,234	(83,548)	(1,907,447)	14,629,445	13.0%
Chaffey	14,796,335	90,599,779	88,324,956	2,274,823	(676,685)	16,394,473	18.6%
Citrus	7,660,359	71,453,786	69,868,165	1,585,621	(734,111)	8,511,869	12.2%
Coast	23,601,080	218,852,541	217,252,964	1,599,577	(4,103,869)	21,096,788	9.7%
Compton	8,217,013	38,919,666	33,805,725	5,113,941	(2,134,484)	11,196,470	33.1%
Contra Costa	27,421,274	195,569,923	189,503,028	6,066,895	(4,056,120)	29,432,049	15.5%
Copper Mountain	2,276,459	13,668,055	13,394,489	273,566	(159,680)	2,390,345	17.8%
Desert	8,388,741	50,500,011	47,899,318	2,600,693	(852,027)	10,137,407	21.2%
El Camino	17,510,884	128,627,555	122,818,363	5,809,192	(2,698,863)	20,621,213	16.8%
Feather River	1,848,363	15,532,571	14,178,147	1,354,424	(1,242,767)	1,960,020	13.8%
Foothill-DeAnza	40,856,144	224,967,950	215,168,354	9,799,596	(7,122,742)	43,532,998	20.2%
Gavilan	3,769,707	36,142,531	36,237,458	(94,927)	(783,373)	2,891,407	8.0%
Glendale	7,201,988	97,903,991	94,133,717	3,770,274	(2,278,765)	8,693,497	9.2%
Grossmont-Cuyamaca	9,181,805	121,833,986	116,467,548	5,366,438	(2,061,068)	12,487,175	10.7%
Hartnell	3,778,524	47,346,829	46,001,038	1,345,791	(691,842)	4,432,473	9.6%
Imperial	6,494,715	48,074,690	47,829,650	245,040	(1,310,605)	5,429,150	11.4%
Kern	32,985,616	128,066,339	115,729,074	12,337,265	(8,705,568)	36,617,313	31.6%
Lake Tahoe	2,142,791	15,714,198	15,790,457	(76,259)	(453,688)	1,612,844	10.2%
Lassen	1,757,762	14,406,642	13,815,939	590,703	(150,312)	2,198,153	15.9%
Long Beach	17,900,099	132,814,337	131,735,837	1,078,500	(975,730)	18,002,869	13.7%
Los Angeles	74,157,882	634,783,748	637,198,272	(2,414,524)	(12,076,085)	59,667,273	9.4%
Los Rios	28,616,436	323,430,011	307,847,464	15,582,547	(14,656,242)	29,542,741	9.6%
Marin	4,618,497	50,359,454	49,380,766	978,688	(681,246)	4,915,939	10.0%
Mendocino-Lake	2,360,475	23,660,995	22,733,318	927,677	(445,196)	2,842,956	12.5%
Merced	8,521,557	63,029,441	60,550,461	2,478,980	(2,480,757)	8,519,780	14.1%
Mira Costa	24,155,781	94,535,131	86,921,451	7,613,680	(6,050,320)	25,719,141	29.6%
Monterey Peninsula	4,094,007	48,377,835	40,234,086	8,143,749	(8,054,768)	4,182,988	10.4%
Mt. San Antonio	27,487,500	169,465,687	163,951,551	5,514,136	(5,044,516)	27,957,120	17.1%
Mt. San Jacinto	4,661,684	62,174,312	59,310,063	2,864,249	485,782	8,011,715	13.5%
Napa Valley	2,201,804	44,018,493	42,960,161	1,058,332	(665,913)	2,594,223	6.0%
North Orange County	30,468,702	201,031,520	185,982,134	15,049,386	(7,130,401)	38,387,687	20.6%
Ohlone	8,795,246	57,002,325	56,063,219	939,106	(411,840)	9,322,512	16.6%
Palo Verde	2,088,871	15,363,370	15,794,278	(430,908)	(298,617)	1,359,346	8.6%
Palomar	14,496,293	129,297,519	121,461,808	7,835,711	(1,026,149)	21,305,855	17.5%
Pasadena	18,113,545	139,134,922	133,139,867	5,995,055	(2,666,930)	21,441,670	16.1%
Peralta						0	

**California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2008-09**

Table III.I

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Rancho Santiago	15,687,397	176,501,126	173,140,174	3,360,952	(2,181,236)	16,867,113	9.7%
Redwoods	1,527,613	39,069,878	36,220,491	2,849,387	(509,732)	3,867,268	10.7%
Rio Hondo	8,131,496	84,729,065	80,858,607	3,870,458	(2,778,068)	9,223,886	11.4%
Riverside	25,796,899	175,991,029	177,339,552	(1,348,523)	(1,650,696)	22,797,680	12.9%
San Bernardino	12,404,648	93,871,608	85,343,416	8,528,192	(2,901,049)	18,031,791	21.1%
San Diego	43,117,016	254,720,429	248,976,114	5,744,315	(2,046,940)	46,814,391	18.8%
San Francisco	26,197,365	237,402,631	230,707,864	6,694,767	(3,446,398)	29,445,734	12.8%
San Joaquin Delta	14,154,927	101,293,210	99,848,281	1,444,929	(7,624,290)	7,975,566	8.0%
San Jose-Evergreen	8,409,833	99,348,812	99,254,349	94,463	(893,438)	7,610,858	7.7%
San Luis Obispo County	4,155,375	60,565,013	58,177,083	2,387,930	(1,545,299)	4,998,006	8.6%
San Mateo County	14,288,520	135,991,758	128,668,967	7,322,791	(2,873,783)	18,737,528	14.6%
Santa Barbara	11,209,120	104,543,552	96,095,994	8,447,558	(3,173,464)	16,483,214	17.2%
Santa Clarita	9,332,382	92,121,039	86,334,161	5,786,878	(3,931,744)	11,187,516	13.0%
Santa Monica	21,923,410	160,449,511	159,025,644	1,423,867	(959,550)	22,387,727	14.1%
Sequoias	2,728,643	59,834,618	59,314,184	520,434	(580,506)	2,668,571	4.5%
Shasta-Tehama-Trinity	6,658,436	52,039,649	50,071,273	1,968,376	(1,188,171)	7,438,641	14.9%
Sierra Jt.	10,612,406	96,278,960	89,671,106	6,607,854	(3,505,449)	13,714,811	15.3%
Siskiyou Jt.	1,345,919	20,029,890	18,647,153	1,382,737	(596,354)	2,132,302	11.4%
Solano	4,232,643	56,478,129	57,125,979	(647,850)	(161,197)	3,423,596	6.0%
Sonoma Cou	10,010,011	119,259,799	119,842,541	(582,742)	(934,949)	8,492,320	7.1%
South Orange County	32,823,629	197,104,446	149,468,282	47,636,164	(48,529,402)	31,930,391	21.4%
Southwestern	11,331,882	95,066,884	93,755,371	1,311,513	823,998	13,467,393	14.4%
State Center	26,854,621	176,399,922	166,419,211	9,980,711	(5,117,207)	31,718,125	19.1%
Ventura	21,935,680	169,119,668	157,870,906	11,248,762	(5,516,044)	27,668,398	17.5%
Victor Valley	6,918,093	58,392,917	58,463,007	(70,090)	4,051,618	10,899,621	18.6%
West Hills	3,621,363	44,207,622	40,000,374	4,207,248	(5,868,051)	1,960,560	4.9%
West Kern	5,646,459	29,704,743	26,212,961	3,491,782	(3,480,780)	5,657,461	21.6%
West Valley	10,306,953	108,422,832	109,068,537	(645,705)	(699,455)	8,961,793	8.2%
Yosemite	11,879,888	123,718,791	116,423,592	7,295,199	(751,637)	18,423,450	15.8%
Yuba	3,513,242	58,664,265	57,691,896	972,369	(2,108,698)	2,376,913	4.1%
Statewide	\$953,593,592	\$7,555,260,430	\$7,241,621,062	\$313,639,368	(\$234,437,305)	\$1,032,795,655	14.3%

California Community Colleges
Summary-Unrestricted General Fund Transactions
Fiscal Year 2008-09

Table III.2

District	Adj.Beg Bal	Revenue	Expenditures	Revenue less Expenditure	Net other In/outgo	Net ending Bal	NEB/ Expend.
Allan Hancock	\$3,989,725.00	\$51,765,804.00	\$48,461,223.00	\$3,304,581.00	-\$2,851,154.00	\$4,443,152.00	9.2%
Antelope Valley Joint	3,674,170.00	60,316,778.00	58,266,852.00	2,049,926.00	-823,130.00	4,900,966.00	8.4%
Barstow	4,378,845.00	16,054,680.00	13,364,934.00	2,689,746.00	-2,338,237.00	4,730,354.00	35.4%
Butte-Glenn	15,701,044.00	59,455,957.00	53,981,874.00	5,474,083.00	-2,507,706.00	18,667,421.00	34.6%
Cabrillo	10,980,484.00	63,328,959.00	59,796,985.00	3,531,974.00	-1,680,797.00	12,831,661.00	21.5%
Cerritos	12,646,111.00	91,457,643.00	85,176,975.00	6,280,668.00	-7,341,213.00	11,585,566.00	13.6%
Chabot-Las Positas	13,732,201.00	99,099,488.00	99,416,026.00	-316,538.00	-1,068,632.00	12,347,031.00	12.4%
Chaffey	14,507,753.00	78,726,289.00	77,206,885.00	1,519,404.00	-124,456.00	15,902,701.00	20.6%
Citrus	6,776,762.00	61,098,914.00	59,141,288.00	1,957,626.00	-1,167,277.00	7,567,111.00	12.8%
Coast	23,601,080.00	190,567,016.00	191,053,827.00	-486,811.00	-2,017,481.00	21,096,788.00	11.0%
Compton	7,499,341.00	33,218,023.00	29,367,527.00	3,850,496.00	-1,220,791.00	10,129,046.00	34.5%
Contra Costa	27,421,274.00	171,913,837.00	167,780,933.00	4,132,904.00	-2,122,129.00	29,432,049.00	17.5%
Copper Mountain	1,845,268.00	11,403,859.00	11,403,965.00	231,894.00	0.00	2,077,162.00	18.2%
Desert	4,533,684.00	42,174,692.00	38,837,991.00	3,336,701.00	-1,125,856.00	6,744,529.00	17.4%
El Camino	16,306,830.00	109,904,796.00	101,797,291.00	8,107,505.00	-5,692,669.00	18,721,666.00	18.4%
Feather River	1,929,422.00	12,911,524.00	11,770,151.00	1,141,373.00	-1,029,742.00	2,041,053.00	17.3%
Foothill-DeAnza	36,687,950.00	199,615,430.00	186,510,104.00	13,105,326.00	-10,420,816.00	39,372,460.00	21.1%
Gavilan	3,589,953.00	29,179,330.00	28,410,292.00	769,038.00	-1,682,110.00	2,676,881.00	9.4%
Glendale	5,040,608.00	83,084,674.00	79,607,483.00	3,477,191.00	-2,126,761.00	6,391,038.00	8.0%
Grossmont-Cuyamaca	7,942,719.00	100,319,660.00	96,618,519.00	3,701,141.00	-2,027,780.00	9,616,080.00	10.0%
Hartnell	2,946,706.00	37,834,103.00	37,617,383.00	216,720.00	386,093.00	3,549,519.00	9.4%
Imperial	6,081,436.00	37,789,824.00	37,911,765.00	-121,941.00	-920,917.00	5,038,578.00	13.3%
Kern	26,431,163.00	110,381,282.00	99,475,251.00	10,906,031.00	-8,758,049.00	28,579,145.00	28.7%
Lake Tahoe	1,635,108.00	13,140,590.00	12,672,555.00	468,035.00	-490,299.00	1,612,844.00	12.7%
Lassen	2,153,591.00	12,080,590.00	11,313,148.00	767,442.00	-389,281.00	2,531,752.00	22.4%
Long Beach	14,882,492.00	110,995,674.00	109,500,858.00	1,494,816.00	-1,628,429.00	14,748,879.00	13.5%
Los Angeles	61,716,583.00	540,409,173.00	543,039,335.00	-2,630,162.00	-13,246,284.00	45,840,137.00	8.4%
Los Rios	25,821,016.00	278,768,933.00	267,067,599.00	11,701,334.00	-10,378,026.00	27,144,324.00	10.2%
Marin	4,618,497.00	45,788,647.00	44,178,109.00	1,610,538.00	-1,313,096.00	4,915,939.00	11.1%
Mendocino-Lake	2,279,696.00	20,136,691.00	19,486,847.00	649,844.00	-246,261.00	2,683,279.00	13.8%
Merced	7,394,147.00	52,379,717.00	49,852,708.00	2,527,009.00	-2,380,631.00	7,540,525.00	15.1%
Mira Costa	22,642,337.00	86,740,715.00	80,193,366.00	6,547,349.00	-5,389,736.00	23,799,950.00	29.7%
Monterey Peninsula	4,094,008.00	42,160,479.00	35,028,799.00	7,131,680.00	-7,042,699.00	4,182,989.00	11.9%
Mt. San Antonio	26,722,017.00	149,050,146.00	144,082,373.00	4,967,773.00	-4,528,379.00	27,161,411.00	18.9%
Mt. San Jacinto	4,547,796.00	55,190,975.00	52,871,862.00	2,319,113.00	840,868.00	7,707,777.00	14.6%
Napa Valley	2,201,804.00	35,082,371.00	34,133,951.00	948,420.00	-556,001.00	2,594,223.00	7.6%
North Orange County	27,734,776.00	174,676,619.00	161,004,902.00	13,671,717.00	-5,964,004.00	35,442,489.00	22.0%
Ohlone	7,807,775.00	47,965,935.00	47,628,943.00	336,992.00	-299,196.00	7,845,571.00	16.5%
Palo Verde	1,921,790.00	13,132,925.00	13,803,881.00	-670,956.00	-167,960.00	1,082,874.00	7.8%
Palomar	7,297,498.00	104,630,527.00	98,589,341.00	6,041,186.00	-1,365,964.00	11,972,720.00	12.1%
Pasadena	15,862,854.00	122,927,825.00	118,557,094.00	4,370,731.00	-1,674,743.00	18,558,842.00	15.7%
Peralta							
Rancho Santiago	15,636,257.00	147,790,705.00	146,044,061.00	1,746,644.00	-816,293.00	16,566,608.00	11.3%
Redwoods	1,527,613.00	31,855,786.00	29,911,161.00	1,944,625.00	385,870.00	3,858,108.00	12.9%
Rio Hondo	8,155,029.00	75,219,417.00	71,397,142.00	3,822,275.00	-2,760,000.00	9,217,304.00	12.9%
Riverside	18,801,019.00	142,429,004.00	145,870,223.00	-3,441,219.00	-2,105,951.00	13,253,849.00	9.1%
San Bernardino	11,698,817.00	79,015,097.00	72,248,446.00	6,766,651.00	-1,372,284.00	17,093,184.00	23.7%
San Diego	15,587,374.00	204,849,676.00	201,552,711.00	3,296,965.00	-4,724,155.00	14,160,184.00	7.0%
San Francisco	21,204,740.00	201,770,952.00	196,666,563.00	5,104,389.00	-1,882,338.00	24,426,791.00	12.4%
San Joaquin Delta	14,154,927.00	85,872,062.00	86,013,238.00	-141,176.00	-6,038,185.00	7,975,566.00	9.3%
San Jose-Evergreen	7,145,288.00	80,847,622.00	80,809,340.00	38,282.00	-721,587.00	6,461,983.00	8.0%
San Luis Obispo County	3,742,555.00	52,302,510.00	50,306,451.00	1,996,059.00	-1,188,269.00	4,550,345.00	9.0%
San Mateo County	10,311,553.00	114,207,833.00	106,011,567.00	8,196,266.00	-3,977,416.00	14,530,403.00	13.7%
Santa Barbara	11,209,120.00	89,992,361.00	83,011,068.00	6,981,293.00	-1,707,199.00	16,483,214.00	19.9%
Santa Clarita	8,413,587.00	81,124,990.00	75,949,508.00	5,175,482.00	-3,640,308.00	9,948,761.00	13.1%
Santa Monica	18,797,976.00	134,609,448.00	133,921,933.00	687,515.00	-76,733.00	19,408,758.00	14.5%
Sequoias	2,728,643.00	49,604,593.00	49,893,393.00	-288,800.00	228,728.00	2,668,571.00	5.3%
Shasta-Tehama-Trinity	6,658,436.00	42,338,736.00	41,118,065.00	1,220,671.00	-440,466.00	7,438,641.00	18.1%
Sierra Jt.	10,612,406.00	83,232,489.00	77,836,128.00	5,396,361.00	-2,293,956.00	13,714,811.00	17.6%
Siskiyou Jt.	1,332,645.00	16,990,244.00	15,667,952.00	1,322,292.00	-539,253.00	2,115,684.00	13.5%
Solano	4,228,643.00	50,379,704.00	51,089,894.00	-710,190.00	-98,857.00	3,419,596.00	6.7%
Sonoma Cou	9,617,398.00	105,085,863.00	105,885,490.00	-799,627.00	-827,395.00	7,990,376.00	7.5%
South Orange County	28,373,829.00	180,702,584.00	133,868,154.00	46,834,430.00	-48,636,000.00	26,572,259.00	19.8%
Southwestern	9,240,741.00	80,404,930.00	79,959,656.00	445,274.00	1,654,736.00	11,340,751.00	14.2%
State Center	26,018,597.00	147,561,722.00	138,872,293.00	8,689,429.00	-3,730,976.00	30,977,050.00	22.3%
Ventura	17,668,670.00	143,343,486.00	133,314,720.00	10,028,766.00	-3,873,858.00	23,823,578.00	17.9%
Victor Valley	6,160,650.00	45,886,114.00	47,427,016.00	-1,540,902.00	4,674,031.00	9,293,779.00	19.6%
West Hills	3,621,363.00	31,540,902.00	28,020,535.00	3,520,367.00	-5,181,170.00	1,960,560.00	7.0%
West Kern	4,547,975.00	21,578,190.00	19,191,561.00	2,386,629.00	-2,772,742.00	4,161,862.00	21.7%
West Valley	6,164,723.00	93,146,553.00	93,752,044.00	-605,491.00	-461,692.00	5,097,540.00	5.4%
Yosemite	11,108,748.00	93,577,254.00	87,106,256.00	6,470,998.00	-21,500.00	17,558,246.00	20.2%
Yuba	3,584,578.00	46,957,072.00	46,762,238.00	194,834.00	-1,272,387.00	2,507,025.00	5.4%
Statewide	\$817,632,214.00	\$6,411,310,993.00	\$6,145,460,002.00	\$265,850,991.00	-\$209,099,336.00	\$874,383,869.00	\$10.66

**California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2008-2009**

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$3,113,583	\$41,836,837	\$16,206,054	\$61,156,474
Antelope Valley Joint	2,585,083	55,350,701	11,033,453	68,969,237
Barstow	266,409	15,069,941	3,586,871	18,923,221
Butte-Glenn	3,276,717	66,981,382	17,716,687	87,974,786
Cabrillo	1,924,295	44,679,016	27,450,130	74,053,441
Cerritos	2,479,556	84,556,270	16,794,820	103,830,646
Chabot-Las Positas	2,001,045	68,947,706	41,421,935	112,370,686
Chaffey	3,336,101	62,047,737	25,215,941	90,599,779
Citrus	3,730,079	55,239,615	12,484,092	71,453,786
Coast	8,359,093	95,160,682	115,332,766	218,852,541
Compton	1,404,904	25,974,627	11,540,135	38,919,666
Contra Costa	3,401,992	91,877,502	100,290,429	195,569,923
Copper Mountain	641,294	10,887,387	2,139,374	13,668,055
Desert	1,414,319	18,470,848	30,614,844	50,500,011
El Camino	5,081,632	83,047,778	40,498,145	128,627,555
Feather River	1,335,745	5,955,858	8,240,968	15,532,571
Foothill-DeAnza	4,003,244	101,260,486	119,704,220	224,967,950
Gavilan	1,979,934	16,180,838	17,981,759	36,142,531
Glendale	2,840,873	74,674,718	20,388,400	97,903,991
Grossmont-Cuyamaca	2,854,938	72,005,114	46,973,934	121,833,986
Hartnell	5,078,397	19,257,300	23,011,132	47,346,829
Imperial	3,943,229	35,510,247	8,621,214	48,074,690
Kern	3,576,764	69,866,790	54,622,785	128,066,339
Lake Tahoe	672,936	10,174,532	4,866,730	15,714,198
Lassen	593,809	11,491,929	2,320,904	14,406,642
Long Beach	7,650,200	102,542,699	22,621,438	132,814,337
Los Angeles	26,420,823	404,192,984	204,169,941	634,783,748
Los Rios	8,453,195	224,355,103	90,621,713	323,430,011
Marin	545,833	5,974,139	43,839,482	50,359,454
Mendocino-Lake	845,634	15,032,407	7,782,954	23,660,995
Merced	1,839,247	47,644,280	13,545,914	63,029,441
Mira Costa	1,090,110	8,372,036	85,072,985	94,535,131
Monterey Peninsula	2,146,224	28,121,170	18,110,441	48,377,835
Mt. San Antonio	5,258,162	129,924,811	34,282,714	169,465,687
Mt. San Jacinto	2,210,785	30,291,773	29,671,754	62,174,312
Napa Valley	2,154,559	15,201,327	26,662,607	44,018,493
North Orange County	6,403,596	116,056,133	78,571,791	201,031,520
Ohlone	1,729,050	33,459,769	21,813,506	57,002,325
Palo Verde	366,562	13,159,803	1,837,005	15,363,370
Palomar	3,607,979	54,882,436	70,807,104	129,297,519
Pasadena	3,695,110	95,399,193	40,040,619	139,134,922
Peralta				
Rancho Santiago	10,575,709	111,677,565	54,247,852	176,501,126
Redwoods	2,120,571	25,470,942	11,478,365	39,069,878
Rio Hondo	2,357,098	69,770,801	12,601,166	84,729,065
Riverside	9,463,459	113,564,822	52,962,748	175,991,029
San Bernardino	2,930,194	69,059,974	21,881,440	93,871,608
San Diego	17,622,831	141,726,711	95,370,887	254,720,429
San Francisco	8,697,259	144,558,909	84,146,463	237,402,631
San Joaquin Delta	5,340,120	61,593,675	34,359,415	101,293,210
San Jose-Evergreen	6,198,403	16,051,419	77,098,990	99,348,812
San Luis Obispo County	1,473,337	21,726,553	37,365,123	60,565,013
San Mateo County	3,693,819	63,227,880	69,070,059	135,991,758
Santa Barbara	2,204,985	61,767,179	40,571,388	104,543,552
Santa Clarita	2,135,786	64,714,144	25,271,109	92,121,039
Santa Monica	5,616,406	102,787,449	52,045,656	160,449,511
Sequoias	2,749,049	42,016,029	15,069,540	59,834,618
Shasta-Tehama-Trinity	2,485,130	31,897,031	17,657,488	52,039,649
Sierra Jt.	1,390,890	19,479,902	75,408,168	96,278,960

**California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2008-2009**

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	1,324,258	13,866,598	4,839,034	20,029,890
Solano	1,189,226	39,279,590	16,009,313	56,478,129
Sonoma Cou	1,665,504	65,599,431	51,994,864	119,259,799
South Orange County	1,958,752	20,017,263	175,128,431	197,104,446
Southwestern	3,310,271	63,016,936	28,739,677	95,066,884
State Center	11,214,292	121,635,009	43,550,621	176,399,922
Ventura	5,929,540	94,107,798	69,082,330	169,119,668
Victor Valley	4,144,202	41,047,378	13,201,337	58,392,917
West Hills	6,655,474	32,183,093	5,369,055	44,207,622
West Kern	3,806,540	14,835,609	11,062,594	29,704,743
West Valley	1,529,268	22,977,010	83,916,554	108,422,832
Yosemite	7,909,019	68,716,146	47,093,626	123,718,791
Yuba	1,935,965	31,252,277	25,476,023	58,664,265
Statewide	\$283,940,397	\$4,350,741,027	\$2,920,579,006	\$7,555,260,430

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2008-09

Table IV.2

Federal Revenues

	Forest Reserve	Higher Ed Act	Workforce Investment		Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
			Act	TANF*					
Allan Hancock	\$131,219	\$507,541	\$68,496	\$67,210			\$1,356,743	\$982,374	\$3,113,583
Antelope Valley Joint		179,570		141,356		2,555	817,424	1,444,178	2,585,083
Barstow		100,520		23,799		1,498	140,592		266,409
Butte-Glenn	35,967	507,059	481,233	80,815	38,599	2,539	1,454,865	675,640	3,276,717
Cabrillo		154,096	90,464	23,234	81,605	1,197	890,658	683,041	1,924,295
Cerritos		328,944	27,269	92,438	64,731	2,122	1,212,289	751,763	2,479,556
Chabot-Las Positas		324,300		78,284		1,274	796,153	801,034	2,001,045
Chaffey	10,385	328,621			11,021		988,679	1,997,395	3,336,101
Citrus		2,462,240		58,967	15,390	1,206	1,192,276		3,730,079
Coast		866,991	5,056,227	136,677			2,164,604	134,594	8,359,093
Compton		1,099,824		119,743				185,337	1,404,904
Contra Costa		944,765			324,271	845	1,262,946	869,165	3,401,992
Copper Mountain		143,257		13,120	11,580		247,174	226,163	641,294
Desert		198,913				1,772	231,813	981,821	1,414,319
El Camino		1,761,310		121,198	31,795		1,063,662	2,103,667	5,081,632
Feather River	365,775	798,930	26,124	69,544			49,451	25,921	1,335,745
Foothill-DeAnza		412,782	75,535	50,137	19,225	1,134	773,852	2,670,579	4,003,244
Gavilan					103,585		175,719	1,700,630	1,979,934
Glendale			15,000	199,564	434,330	1,006	706,939	1,484,034	2,840,873
Grossmont-Cuyamaca		229,081		35,542	41,588	9,194	1,501,018	1,038,515	2,854,938
Hartnell	3,839		48,345	45,010	246,282		272,927	4,461,994	5,078,397
Imperial		1,858,438		63,729	49,478		495,751	1,475,833	3,943,229
Kern	38,238	440,553	374,997	63,479		1,694	1,314,138	1,343,665	3,576,764
Lake Tahoe	67,055	27,595		26,125		189	151,672	400,300	672,936
Lassen	128,859	425,453		29,400	5,660	280		4,157	593,809
Long Beach		1,519,738		215,071		3,210	1,091,876	4,820,305	7,650,200
Los Angeles		11,122,910	2,000,822	982,459	2,066,783	7,065	5,468,613	4,772,171	26,420,823
Los Rios		1,157,253	903,220	420,024		11,728	4,788,259	1,172,711	8,453,195
Marin		265,398		16,795		245	220,641	42,754	545,833
Mendocino-Lake	70,527	425,121	54,300		5,220		269,766	20,700	845,634
Merced		582,029	74,678	162,240	20,565	1,534	523,420	474,781	1,839,247
Mira Costa		97,561	35,214	43,201	4,815	3,598	306,591	599,130	1,090,110
Monterey Peninsula	2,187			27,948	135,638	1,190	178,349	1,800,912	2,146,224
Mt. San Antonio		1,452,348	186,479	129,836	61,214	3,508	1,493,379	1,931,398	5,258,162
Mt. San Jacinto		716,047	398,890	58,761	38,943	4,222	599,425	394,497	2,210,785
Napa Valley		913,065	550,000	13,063	15,661	861	257,569	404,340	2,154,559
North Orange County		359,596	443,829	146,210	69,307	3,386	2,389,991	2,991,277	6,403,596
Ohlone		462,591	687,151			595	172,697	406,016	1,729,050
Palo Verde								366,562	366,562
Palomar		2,731,068		48,398	35,713	6,880	755,959	29,961	3,607,979
Pasadena	53,697	1,659,678	132,819	155,818	51,510	2,128	1,025,834	613,626	3,695,110
Peralta									
Rancho Santiago		2,222,677	439,873	123,106	18,385		1,307,621	6,464,047	10,575,709
Redwoods	187,764	1,365,938	143,557	88,165	13,705		319,102	2,340	2,120,571
Rio Hondo		264,271					255,233	1,837,594	2,357,098

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2008-09

Table IV.2

Federal Revenues

	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Riverside		3,075,036	271,738	91,155	126,259	5,103	1,700,327	4,193,841	9,463,459
San Bernardino		1,327,181		82,131	43,118	3,445	618,102	856,217	2,930,194
San Diego		819,881				21,815	2,575,372	14,205,763	17,622,831
San Francisco		1,498,445	866,550	147,909			1,936,891	4,247,464	8,697,259
San Joaquin Delta	979	1,329,796	210,157	186,028	63,554	3,221	1,249,518	2,296,867	5,340,120
San Jose-Evergreen		759,793	3,438,321	122,655	313,963	2,909	992,124	568,638	6,198,403
San Luis Obispo County	4,406	120,936			26,323	1,337	486,941	833,394	1,473,337
San Mateo County		2,171,267	9,154	78,376			994,106	440,916	3,693,819
Santa Barbara	388		1,026,400	36,397	313,292	1,307	757,741	69,460	2,204,985
Santa Clarita	18,916	838,337		26,125	21,340	1,204	326,179	903,685	2,135,786
Santa Monica		2,658,244	304,368	63,502	112,922		625,868	1,851,502	5,616,406
Sequoias	32,637	1,044,811	462,197	49,675	326,444	2,105	524,952	306,228	2,749,049
Shasta-Tehama-Trinity	87,706	1,869,049		90,716	30,792	2,701	383,148	21,018	2,485,130
Sierra Jt.	28,360	281,979		30,550	-5,262	3,479	894,928	156,856	1,390,890
Siskiyou Jt.	268,168				5,575		119,200	931,315	1,324,258
Solano		654,683			12,137	4,503		517,903	1,189,226
Sonoma Cou				76,400	34,721	2,699	646,357	905,327	1,665,504
South Orange County		176,958			9,835		556,317	1,215,642	1,958,752
Southwestern	378,911	365,847	32	48,737	57,507	5,778	826,297	1,627,162	3,310,271
State Center	3,776	4,858,850	1,004,510	423,023	150,854	3,492	2,160,069	2,609,718	11,214,292
Ventura		2,830,894	174,553	248,751		4,114	981,016	1,690,212	5,929,540
Victor Valley		1,865,719		155,134	36,823	2,292	411,144	1,673,090	4,144,202
West Hills		3,256,857	1,800,955	235,250		1,834	627,813	732,765	6,655,474
West Kern					865,436	347	127,426	2,813,331	3,806,540
West Valley				60,305			327,555	1,141,408	1,529,268
Yosemite	27,859	1,703,054			326,227	2,059	1,770,982	4,078,838	7,909,019
Yuba	17,475	683,307		151,701		2,149	580,456	500,877	1,935,965
Statewide	\$1,965,093	\$75,608,996	\$21,883,457	\$6,574,986	\$6,888,459	\$156,548	\$63,886,499	\$106,976,359	\$283,940,397

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2008-09

Table IV.2

State Revenues

	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspsns to Kids	Telecom & Tech Infrastrct	Other Categorical Apportionment
Allan Hancock	\$34,809,930	\$60,684	\$35,118		\$652,060	\$1,033,806		\$504,187	\$60,926	\$2,198,252
Antelope Valley Joint	47,634,342				620,460	942,853	141,368	924,857	36,036	2,882,175
Barstow	12,196,512		14,356		565,998	225,695		131,446	36,036	1,581,108
Butte-Glenn	42,520,033		475,383		1,781,005	752,796	103,615	842,389	8,396,645	8,348,555
Cabrillo	33,128,957		3,651,644		443,091	1,875,435	23,230	424,644	36,036	1,319,470
Cerritos	69,391,065	956,573	1,627,014		1,042,980	1,845,616		490,567	36,558	4,257,749
Chabot-Las Positas	56,567,989	310,690	1,765,751		913,561	1,648,601		540,745	117,935	3,875,462
Chaffey	51,862,293		539,529		1,149,305	1,072,083		404,562	1,772,203	2,110,672
Citrus	47,707,404		561,137		975,772	776,723		368,831	36,904	1,471,408
Coast	72,274,999		1,768,221		3,401,914	2,870,577		803,977	134,560	7,615,836
Compton	21,776,793				1,181,676	246,670		789,428	58,275	1,333,652
Contra Costa	68,467,949	332,074	1,764,076		3,245,702	2,985,903	137,763	568,686	131,630	5,030,499
Copper Mountain	9,269,907		83,984			266,990	23,750	101,250	36,036	881,844
Desert	11,236,702		421,172		431,688	972,900	26,996	111,432	25,010	2,297,999
El Camino	69,884,315		955,178		1,317,706	1,562,988		527,758	38,307	3,404,717
Feather River	4,245,429		77,619		280,045	282,733		111,375	45,912	483,404
Foothill-DeAnza	79,062,744	2,225,700	1,436,612		1,723,453	4,348,758	50,137	511,272	80,061	5,958,841
Gavilan	11,387,056		67,928		558,312	688,331	27,315	212,546	36,036	2,214,870
Glendale	63,047,211		1,027,316	38,608	809,326	1,747,081	25,244	1,577,918	36,036	3,698,255
Grossmont-Cuyamaca	54,244,204		871,226	625,178	1,573,768	1,846,199	55,554	603,509	108,754	6,376,126
Hartnell	13,973,146	44,337	384,720		737,390	576,978		280,298	64,548	2,311,236
Imperial	28,483,926	16,577	304,535	12,357	1,161,188	581,318		338,492	66,615	1,795,819
Kern	55,090,051	205,789	921,710	8,125	2,463,797	2,031,935	183,206	741,857		4,057,094
Lake Tahoe	8,090,709		70,988		163,899	458,554		69,876	44,540	709,703
Lassen	9,061,520		9,350		389,556	248,094		224,806	75,561	784,744
Long Beach	86,985,881				1,229,064	1,660,413		1,102,891	44,780	3,829,609
Los Angeles	328,156,564	183,503	7,599,335		8,514,265	6,312,741		5,751,359	324,324	13,247,274
Los Rios	184,605,740	1,530,123	2,786,824		4,374,024	4,648,968		2,772,493	380,092	10,521,490
Marin			2,148,730		381,161	974,800	16,824	214,197	51,494	1,084,369
Mendocino-Lake	11,935,270		229,306		403,059	468,575	35,702	202,350	55,293	902,503
Merced	38,620,929		43,166		1,641,786	888,398		668,027	44,856	3,444,114
Mira Costa			1,720,166		731,813	697,470	40,225	478,711	53,989	1,675,920
Monterey Peninsula	22,430,741	139,374	885,394		848,678	868,851		173,020	45,183	1,487,747
Mt. San Antonio	111,197,486		124,035		945,876	1,975,474		454,874	40,546	6,546,738
Mt. San Jacinto	24,050,781				687,928	679,743		355,426	38,992	2,078,408
Napa Valley	7,308,121	94,385	13,629		600,661	1,885,027	13,062	175,680	40,012	1,884,292
North Orange County	91,697,536	22,030	2,772,149		2,490,180	2,551,103		741,639	123,023	3,028,091
Ohlone	26,675,198		358,105	9,250	399,029	1,990,898		119,638	24,888	2,269,001
Palo Verde	10,409,237		78,179		417,048	253,676	26,125	112,335		14,124
Palomar	37,771,766	1,203,217	901,987		1,306,209	1,351,079		245,078	36,036	2,963,970
Pasadena	80,967,974		2,541,034		1,120,575	1,181,425		470,434	36,364	5,377,810
Peralta										
Rancho Santiago	87,494,152	2,590,575	1,476,904		2,054,704	2,352,051		333,101	95,100	8,416,027
Redwoods	19,138,281		281,964		1,017,128	1,105,980		299,013	35,426	1,603,517
Rio Hondo	57,799,477	1,756,172			1,786,589	350,388	67,900	390,848	81,219	1,550,343

California Community Colleges
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Table IV.2

State Revenues

	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspsns to Kids	Telecom & Tech Infrastrct	Other Categorical Apportionment
Riverside	90,807,273		1,395,436		766,913	1,989,652		563,963	46,070	7,080,861
San Bernardino	56,371,762		704,327		1,307,737	1,240,840	82,131	936,396	146,075	4,033,134
San Diego	112,740,208	868,344	1,938,777		1,791,454	4,501,004	342,315	1,444,841	108,108	14,744,314
San Francisco	115,007,682	477,187	4,335,486		1,712,594	2,722,333		847,403	58,913	10,413,814
San Joaquin Delta	48,917,770	358,740	742,450		1,747,641	1,549,172		799,762	44,856	3,167,256
San Jose-Evergreen	2,477,976	30,087			1,649,404	1,520,695	85,463	1,126,910	134,110	5,464,454
San Luis Obispo County	14,915,052		580,527		546,540	1,063,333		192,927	36,036	1,061,003
San Mateo County	47,320,093	209,429	59,354		1,826,751	1,721,925		334,125	1,045,528	2,288,138
Santa Barbara	49,029,535		1,733,719	143,136	1,338,629	1,068,103		197,380	70,914	2,318,521
Santa Clarita	54,891,759		25,385	48,787	555,856	676,637		115,468	36,036	2,130,861
Santa Monica	87,063,646		1,556,404		1,424,488	1,512,738		322,783	24,900	4,004,795
Sequoias	34,362,821		357,901	161,129	1,149,710	961,903	49,675	663,450	61,494	1,698,733
Shasta-Tehama-Trinity	23,633,099	10,208	143,722		1,035,617	773,632		546,307	38,092	974,008
Sierra Jt.	8,459,427		1,321,789		796,359	1,298,272	54,519	325,463	51,121	3,540,276
Siskiyou Jt.	11,694,250		118,693			339,279	23,590	53,437	36,036	836,431
Solano	33,493,064		26,836		404,649	723,759	44,270	286,297	79,213	1,368,716
Sonoma Cou	50,555,063	171,866	951,336	35,000	786,730	3,077,184		443,931	67,421	3,384,942
South Orange County			5,395,798		1,524,470	2,164,819		232,662	200,317	6,021,759
Southwestern	50,722,296		2,271,773		2,259,771	1,453,336	706,309	409,120		3,092,490
State Center	100,221,212	26,565	2,740,553		1,611,775	1,959,405		1,246,617	150,201	4,123,000
Ventura	73,449,768		1,989,273		2,224,814	3,980,164				4,769,626
Victor Valley	34,957,421		-409,296	142,821	1,358,249	795,295		458,767	36,036	2,230,225
West Hills	25,229,466		248,979		745,882	700,844		221,055	97,874	1,387,765
West Kern	9,713,632		473,267		330,679	395,065	49,354	232,941	36,036	3,114,863
West Valley	10,726,975		98,128		1,476,588	1,300,022		386,173	96,566	6,260,915
Yosemite	51,962,077		749,705	2,460,496	1,850,950	2,249,524	181,110	842,813		2,915,725
Yuba	21,262,789		384,816		1,038,961	905,805		690,272		4,234,970
Statewide	\$3,422,646,436	\$13,824,229	\$72,730,612	\$3,684,887	\$91,796,640	\$106,731,417	\$2,616,752	\$41,189,085	\$15,764,730	\$255,586,432

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Table IV.2

State Revenues (cont.)

	Inst'l Imprmnt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues
Allan Hancock		\$878,510	\$88,698			\$1,081,195			\$433,471	\$41,836,837
Antelope Valley Joint Barstow	120,622				50,805	1,404,321			592,862	55,350,701
Butte-Glenn		10,000	22,653			286,137				15,069,941
Cabrillo		2,269,786	161,261	51,824		1,279,676			-1,586	66,981,382
Cerritos	321,890	2,161,460	156,933	15,862		1,438,254			4,000	44,679,016
Chabot-Las Positas		1,324,045	64,905		96	2,203,577			993,635	84,556,270
Chaffey		952,060		14		2,254,898				68,947,706
Citrus	221,782		284,939			1,843,865			786,504	62,047,737
Coast		1,503,591	34,453			1,802,739		653		55,239,615
Compton		811,814	719,384	19		4,759,381				95,160,682
Contra Costa					34,088	554,045				25,974,627
Copper Mountain		4,766,875	763,851	5	4,328	3,640,064		15,560	22,537	91,877,502
Desert			21,187			202,439				10,887,387
El Camino	905,568		355,111		1,557	1,106,991			577,722	18,470,848
Feather River	384,700	2,064,828	202,683		42	2,675,226		29,330		83,047,778
Foothill-DeAnza		126,327	40,515	61,043		201,456				5,955,858
Gavilan		655,484	443,800	181		4,763,443				101,260,486
Glendale	100,000		123,349	245		715,000			49,850	16,180,838
Grossmont-Cuyamaca		210,436	72,250			2,377,620			7,417	74,674,718
Hartnell		2,822,493	318,156			2,559,947				72,005,114
Imperial			108,471			776,139		37		19,257,300
Kern	136,478	1,356,326	87,091		149,597	1,019,928				35,510,247
Lake Tahoe		2,826,550	471,848	486		2,481,016			-1,616,674	69,866,790
Lassen		441,233	40,292	116		84,622				10,174,532
Long Beach	51,343	27,108	34,297	6,745		189,365			389,440	11,491,929
Los Angeles		3,664,458	88,314			2,903,273		1,034,016		102,542,699
Los Rios		18,687,822	1,252,631		92,002	13,415,893	0	655,271		404,192,984
Marin		5,035,202	631,006	28,256		6,608,339			432,546	224,355,103
Mendocino-Lake		205,567	275,905		4,511	616,581				5,974,139
Merced		411,260	71,619	19,065		298,405				15,032,407
Mira Costa		901,714	118,130			4,466				47,644,280
Monterey Peninsula		1,089,081				722,224			77,810	8,372,036
Mt. San Antonio		97,438	78,717			1,071,246		-5,219		28,121,170
Mt. San Jacinto	107,971	2,749,656	145,533		111	4,372,006			1,372,476	129,924,811
Napa Valley		237,646	347,409	652	982	1,276,380		43,696		30,291,773
North Orange County		1,567,892	136,631	16		770,207			711,712	15,201,327
Ohlone		7,365,201	454,336	12		4,810,833				116,056,133
Palo Verde	134,097		129,347			1,101,857				33,459,769
Palomar		1,068,347	13,239			223,733			543,760	13,159,803
Pasadena		5,991,587	530,349			2,580,984		174		54,882,436
Peralta		144,651	158,172		12,696	3,137,020		113,588	137,450	95,399,193
Rancho Santiago		2,256,679	349,827	9		4,258,436				111,677,565
Redwoods		858,360	137,926	358,016		633,834			1,497	25,470,942
Rio Hondo	1,755,430		44,121			1,703,922			2,484,392	69,770,801

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Table IV.2

State Revenues (cont.)

	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues
Riverside		6,948,653	457,573	42	2,101	3,506,285				113,564,822
San Bernardino		2,225,017	256,734			1,755,821				69,059,974
San Diego			734,250			5,421,013				141,726,711
San Francisco		2,722,931	96,941			4,924,442	1,239,183		-2,907,917	144,558,909
San Joaquin Delta	230,942	1,517,046	262,757	1,731	9	2,253,543				61,593,675
San Jose-Evergreen					520,326	1,806,150			1,235,844	16,051,419
San Luis Obispo County	99,181	1,356,300	239,264			1,169,339			467,051	21,726,553
San Mateo County		2,910,314	647,450	3,277		2,302,260		2,554,449	4,787	63,227,880
Santa Barbara		3,187,059	166,494			2,513,689				61,767,179
Santa Clarita		3,492,295	120,623			1,995,657			624,780	64,714,144
Santa Monica		2,164,716	94,810		3	3,469,666			1,148,500	102,787,449
Sequoias		1,434,133	163,256		78	939,746			12,000	42,016,029
Shasta-Tehama-Trinity		3,038,858	238,992	108,684		879,376			476,436	31,897,031
Sierra Jt.		998,059	585,864	26,144		1,979,014	43,595			19,479,902
Siskiyou Jt.	127,408	198,374	58,462	51,988		328,513		137		13,866,598
Solano		1,229,035	135,600		29	1,088,471		399,651		39,279,590
Sonoma Cou		2,827,307	404,019	13,198		2,648,965			232,469	65,599,431
South Orange County			1,281,680	34		3,223,075	-27,351			20,017,263
Southwestern					211,315	1,884,011		6,515		63,016,936
State Center		5,477,212	482,828	2,419	1,394	3,591,828				121,635,009
Ventura		3,516,804	509,038		39,517	3,628,351			443	94,107,798
Victor Valley	194,927		157,665			1,201,563			-76,295	41,047,378
West Hills		2,540,334	51,349		342,492	617,053				32,183,093
West Kern		148,408	84,704			251,007			5,653	14,835,609
West Valley		149,802	525,212			1,956,629				22,977,010
Yosemite	813,363	1,616,781	546,053	16,596	15,648	2,333,032		162,273		68,716,146
Yuba	1,430,181		272,626	6,607		1,025,250				31,252,277
Statewide	\$7,135,883	\$127,489,386	\$18,153,583	\$773,286	\$2,210,417	\$152,531,363	\$1,255,427	\$5,010,131	\$9,610,331	\$4,350,741,027

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Local Revenues

	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases
Allan Hancock	\$11,155,001	\$255,168	\$506,558	\$3,379	-\$52,476	\$243,665	\$36,579		\$10,103	\$21,251
Antelope Valley Joint	5,645,056	211,224	289,309	351,108	573,967	254,791	18,341		11,875	11,455
Barstow	2,556,057	44,196	88,085	42,318	-744,008	36,164	40,600			
Butte-Glenn	13,359,743	225,832	566,487	29,450	-3,712,695	3,637		295,339	51,294	44,086
Cabrillo	18,513,942	254,711	482,882	6,339	-98,967	1,053,794			130,388	161,269
Cerritos	6,542,871	188,061	232,431	6,219	1,253,646			102,013	72,089	79,662
Chabot-Las Positas	21,806,646	510,374	1,326,797	69,650	532,271	25,000	4,472,018			473,628
Chaffey	22,886,142	378,058	1,107,517	856,745	-9,354,614		106,646			93,828
Citrus	3,448,656	95,133	97,268	-180,202	1,092,619					52,571
Coast	77,724,024	1,888,620	3,243,356	4,209,882	946,171		60,240		100,000	1,704,247
Compton	3,481,771	85,131	92,206	312,634	-59,083	125,000			73,944	171,162
Contra Costa	66,107,796	1,228,770	2,449,671		3,436,153		104,364	64,878	81,424	500,907
Copper Mountain	1,738,999	40,835	82,378	39,350	-695,805	11,566		149,010	22,278	80
Desert	19,183,053	728,947	1,129,793	3,009,234	440,930		368,449		1,438	17,004
El Camino	20,436,064	542,882	939,694	2,448,784	-970,241	156,959	561,569	500,000	54,601	359,893
Feather River	4,854,451	162,487	116,232		982,811					
Foothill-DeAnza	58,746,256	1,532,179	4,743,332		6,595,746	1,082,916	225,236		275,223	692,498
Gavilan	13,508,028	262,246	949,275	20,901	-62,952	550	432,358	104,994	49,749	221,216
Glendale	7,141,236	192,171	310,812	415,026	797,247	326,639		674,620	153,083	6,754
Grossmont-Cuyamaca	28,767,866	564,258	1,099,598	-29,662	0	48,373	1,227,131			327,361
Hartnell	17,685,266	131,185	963,422	1,432,534	-565,851	246,813	153,400			118,636
Imperial	4,975,280	178,852	506,616						185,786	
Kern	47,115,079	1,028,870	2,057,866	600,101	-6,699,902	56,731	496,325	167,383	245,142	290,180
Lake Tahoe	3,449,386	65,784	86,738	147,420		35,650			20,689	11,506
Lassen	1,845,768	15,981	96,116		-430,640	10,000	12,198		16,015	
Long Beach	9,323,710	220,121	274,122	294,086	1,201,300	45,919		604,519	17,403	807,059
Los Angeles	130,848,929	5,363,345	14,927,165	3,208,374	-6,066,254				37,057	2,008,553
Los Rios	49,942,164	962,332	1,887,169	4,307,040	2,636,524	273,501	1,110,380		768,804	535,286
Marin	37,713,052	751,877	798,323	103,062		202,973		38,673		133,551
Mendocino-Lake	5,433,702	89,072	184,245	19,351	-27,945	72,100	81,575			6,304
Merced	9,184,089	-12,739	498,373	15,556	-1,331,376		61,488		52,375	18,161
Mira Costa	72,580,232	1,180,706	2,512,045	-71,407		21,500		22,650	85,483	48,676
Monterey Peninsula	12,892,990	193,924	595,248	1,012,675	-419,487	168,181		181,850	10,468	9,811
Mt. San Antonio	14,469,050	355,969	374,486	806,641	1,089,553	282,462	217,583	282,317	54,931	329,862
Mt. San Jacinto	18,457,257	779,974	1,180,415	3,205,850	469,734	119,535	53,340		5,268	65,987
Napa Valley	20,555,858	458,346	913,156	52,116	-717,635	43,351	12,264	47,852	1,062	113,309
North Orange County	49,853,680	1,198,792	2,757,592	2,667,956	600,416		162,257	353,923	28,700	1,421,345
Ohlone	12,186,160	307,121	761,003	43,507		871,625	67,904			512,995
Palo Verde	874,073	20,115	44,587	121,548	12,407			213		
Palomar	50,125,861	1,008,242	1,830,686	2,234		347,262	3,631,365	496,513	347,759	47,007
Pasadena	16,042,259	462,170	716,341	1,896,293	-739,311	138,889			21,657	380,218
Peralta										
Rancho Santiago	37,759,152	915,605	1,577,203	2,045,566	459,606		80,363	7,280	4,707	310,691
Redwoods	7,620,493	210,276	363,411	-4,072	-233,415	92,640	20,682	523,282	77,526	148,224
Rio Hondo	4,414,286	103,540	112,636	-53,008	984,529		181,165			86,901

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Local Revenues

	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases
Riverside	24,605,757	1,003,793	1,522,330	4,218,288	605,600	339,190	135,327		1,825,465	356,439
San Bernardino	20,504,169	562,264	978,231	483,450	-8,140,322	168,536	415,450	37,000	3,400	24,664
San Diego	67,093,683	1,291,785	2,573,316	61,633					10,741	309,960
San Francisco	18,756,753	208,334	1,343,088	152,272	25,388,647	1,830,427	646,939	1,606,728	30,932	218,792
San Joaquin Delta	22,236,723	167,191	1,208,537	93,075	2,724,710		837,129		149,193	569,787
San Jose-Evergreen	61,288,652	1,836,874	5,422,217							40,000
San Luis Obispo County	28,275,275	818,377	707,754	-18,963	177,895	1,010,352	110,662	243,905		128,512
San Mateo County	47,398,688	1,498,014	4,735,654	-47,247		1,637,589	654,301	-35	194,988	573,490
Santa Barbara	20,016,552	449,268	818,772	-4,085	-37,250	1,495,885	29,470		668,726	36,629
Santa Clarita	11,972,514	341,471	546,257	1,423,236	-575,585	208,910			297	1,333,417
Santa Monica	10,111,784	183,764	408,589	416,358	1,025,602	4,527,989	871,396			69,960
Sequoias	12,024,063	328,552	615,377	59,479	-3,183,495		198,617	157,981		58,489
Shasta-Tehama-Trinity	13,434,893	205,500	552,756	11,569	-1,216,743	14,289	36,722	13,463	96,142	153,294
Sierra Jt.	57,499,570	968,465	1,398,116	205,645	2,270,722	366,315	181,668	7,128	396,701	71,896
Siskiyou Jt.	3,321,372	11,891	153,537		-147,798		51,110	73,108		11,319
Solano	10,473,823	6,535	346,959	-56,723	-581,074	27,297	344,420	88,756	280,519	64,789
Sonoma Cou	37,632,586	554,047	1,446,011	-12,947	-172,151		133,011		227,815	70,233
South Orange County	137,153,677	3,360,353	5,778,475	7,531,185				190,499	112,848	313,930
Southwestern	18,381,004	368,384	708,583	-22,083		11,880	889,090	150,615	40,027	346,703
State Center	34,958,423	401,407	1,594,495	-173,002	-7,349,581		611,193	398,110	49,453	88,900
Ventura	46,238,324	1,280,598	1,520,346	257,179	-124,143	102,872	176,402	938,539	2,914	582,489
Victor Valley	11,108,346	328,963	612,464	-119,736	-5,167,251		49,200	266,720		116,992
West Hills	3,364,121	114,342	176,393	33,677	-1,395,335	315,422	300,802		5,515	240,814
West Kern	8,157,221	193,382	318,391	44,951			102,292	12,627		6,100
West Valley	61,647,024	5,434,873				5,270,716			16,814	378,195
Yosemite	31,084,131	374,619	1,514,916	27,006	-165,107	496,286	1,834,813	291,227	-1,760	39,160
Yuba	19,376,264	317,065	1,256,346	51,555	112,615		653,496		8,735	14,100
Statewide	\$1,881,066,826	\$47,990,854	\$94,130,555	\$48,080,350	-\$4,827,071	\$24,222,141	\$23,259,330	\$9,093,680	\$7,187,786	\$18,562,187

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2008-09

Table IV.2

Local Revenues (cont.)

	Interest & Investment Income	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non- District \$\$	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition
Allan Hancock	\$214,954	\$108,601		\$1,976,521	-\$100	\$418,003	\$135,195		\$33,340	\$391,332
Antelope Valley Joint	224,888	69,576		2,439,778			94,286		10,583	338,563
Barstow	173,339	23,394		511,529			7,373		10,183	136,130
Butte-Glenn	818,631	37,866		2,254,137		469,385	260,914	720	51,635	810,142
Cabrillo	186,449	679,774		3,426,536		567,342				792,237
Cerritos	419,390			4,245,678			218,023		82,129	2,167,794
Chabot-Las Positas	278,722	656,637		5,359,334		576,822	13,116		111,302	1,639,034
Chaffey	390,248	285,560		4,452,652		582,810	440,395		126,373	1,311,704
Citrus	316,042			3,439,123		550,581			80,421	2,365,237
Coast	835,700			11,059,074		1,303,897	660,788		256,695	7,272,992
Compton	194,685			557,866				17,972	5,152	
Contra Costa	434,080	79,617		9,048,559			21,958	552,096	286,766	8,320,003
Copper Mountain	75,719	40,019		338,570	30				8,121	39,811
Desert	261,130	195,106		2,080,350		377,525	5,465		39,085	1,416,431
El Camino	429,009	800,564		6,161,567		660,145	10,254		61,026	4,271,514
Feather River	113,631	2,076		632,082		72,006			3,582	484,564
Foothill-DeAnza	1,905,326	563,808		11,101,492	102,044	1,987,932	559,544		380,143	17,103,786
Gavilan	88,518	221,317		1,111,866		131,433				90,804
Glendale	315,957	985,391		3,323,692	46,106	670,936	172,658		204,832	3,778,855
Grossmont-Cuyamaca	320,632	109,416		6,107,977		640,582		10,249	97,768	5,117,868
Hartnell	7,558			1,763,561						270,481
Imperial	272,875	102,129		1,109,587		307,769				314,085
Kern	1,058,310	520,037		4,525,568		585,345	77,935		111,426	1,012,189
Lake Tahoe	24,243	55,094		520,317	20,416	30,006	90,373		8,777	145,612
Lassen	62,583	66,658		314,671		24,575	5,166		2,471	135,239
Long Beach	426,953	85,487		4,114,282		932,230	102,807		67,620	2,744,732
Los Angeles	1,438,227	5,215,030		19,236,632		3,021,240			804,091	10,002,936
Los Rios	1,058,069	698,676		12,529,215	20,434		497,315		167,030	4,113,877
Marin	97,271	856,209		1,338,495	226,004		72,526		59,462	717,389
Mendocino-Lake	149	48,049		553,038	89,145	168,420	57,920		6,915	158,577
Merced	433,950	190,372		1,643,963		374,397			43,305	771,516
Mira Costa	649,130	1,063,759		3,332,877	12,017	481,554	43,225		41,569	1,362,736
Monterey Peninsula	-39,774	2,974	1,754,537			244,125	50,307	525,137	39,293	617,160
Mt. San Antonio	1,368,854	1,236,058		6,981,369			265,286		57,943	3,129,603
Mt. San Jacinto	215,963	606,785		3,266,114			2,696		28,065	366,165
Napa Valley	348,996	450,933		1,588,326		168,693	77,537	14,040	29,345	260,063
North Orange County	799,392	562,089		9,159,035		1,358,360	177,810	19	131,145	3,600,023
Ohlone	212,229	1,047,184		2,837,591		368,689			66,344	1,486,748
Palo Verde	93,371			226,768					1,966	12,614
Palomar	348,311			6,411,192	98,159	1,143,417	325,787	4,812	141,267	2,466,735
Pasadena	794,793	733,043		6,490,854		997,208	120,121		174,792	7,569,100
Peralta										
Rancho Santiago	493,561			5,210,027		742,697	124,155		109,848	2,686,602
Redwoods	33,506	278,354		975,024		65,506	76,772	1,355	26,090	814,335
Rio Hondo	714,497	209,921		2,944,366		409,904	286,956		46,013	273,697

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2008-09

Table IV.2

Local Revenues (cont.)

	Interest & Investment Income	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non- District \$\$	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition
Riverside	674,741	740,652		7,685,586		1,574,589			90,778	1,996,205
San Bernardino	418,645	157,058		3,522,688		680,694		69,338	92,270	397,261
San Diego	1,054,907			8,805,567		1,305,573		317,722	231,325	4,375,588
San Francisco	3,389	732,042		7,381,469		1,422,219	588		4,472	6,665,348
San Joaquin Delta	255,787	766,043		3,601,902					81,682	920,080
San Jose-Evergreen	211,041			3,645,653		478,033	151,059			1,181,870
San Luis Obispo County	98,778	443,319		3,070,351	4,800	377,741	171,601		42,627	737,815
San Mateo County	-576,501	524,617		5,567,054		908,553			121,637	1,517,133
Santa Barbara	474,708	41,185		4,616,784		486,442	222,191		87,072	9,184,862
Santa Clarita	196,332	391,109	0	5,682,832		658,216	32,268		96,544	1,041,359
Santa Monica	414,554	846,823		8,244,191		973,257		2,012,196	305,867	17,147,418
Sequoias	876,089			2,076,143		422,971	197,676		22,848	400,745
Shasta-Tehama-Trinity	347,185	301,257		1,923,432		409,648	98,470		29,403	562,224
Sierra Jt.	1,095,320	1,552,529		4,852,481		575,303	192,334			1,706,028
Siskiyou Jt.	135,309	52,112		444,535		68,096	49,125		7,030	295,349
Solano	128,927	295,684		2,738,569	230	301,499	33,994		50,042	399,371
Sonoma Cou	284,522	650,188		5,942,756		1,005,248	1,087,084		136,319	1,080,355
South Orange County	1,118,446			9,772,902	32,506	1,218,526	510,451		214,972	5,105,093
Southwestern	379,333	50,502		3,858,162		599,166		65,580		947,059
State Center	1,342,560			5,543,621		1,332,966	44,956		102,258	1,808,858
Ventura	1,493,283	647,201		9,159,372		1,593,068			131,514	1,581,915
Victor Valley	306,405			1,924,583					51,481	363,141
West Hills	151,488			913,249			6,500		19,514	1,076,920
West Kern	130,117			532,714			10,121		12,396	250,568
West Valley	324,054			5,044,401		800,562	79,834			2,067,548
Yosemite	404,379	1,663,841		3,987,669		942,397				503,111
Yuba	112,555	398,307		1,472,012		82,361		3,761	24,921	319,025
Statewide	\$30,766,420	\$29,142,032	\$1,754,537	\$298,711,933	\$651,791	\$38,650,662	\$7,942,915	\$3,594,997	\$5,970,885	\$166,513,264

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2008-09

Table IV.2

Local Revenues (cont.)

	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	\$274,853	\$129,502	\$344,625	\$16,206,054	\$61,156,474
Antelope Valley Joint		307,158	181,495	11,033,453	68,969,237
Barstow		2,925	658,586	3,586,871	18,923,221
Butte-Glenn	1,145,875	292,792	711,417	17,716,687	87,974,786
Cabrillo	560,340	279,350	453,744	27,450,130	74,053,441
Cerritos		27,267	1,157,547	16,794,820	103,830,646
Chabot-Las Positas	1,035,624	204,982	2,329,978	41,421,935	112,370,686
Chaffey	1,046,944	4,437	500,496	25,215,941	90,599,779
Citrus	623,656	27,620	475,367	12,484,092	71,453,786
Coast	1,643,214	566,412	1,857,454	115,332,766	218,852,541
Compton	6,892	765,695	5,709,108	11,540,135	38,919,666
Contra Costa	1,742,419	484,465	5,346,503	100,290,429	195,569,923
Copper Mountain		248,413		2,139,374	13,668,055
Desert	295,167	10,374	1,055,363	30,614,844	50,500,011
El Camino	1,279,316	34,411	1,760,134	40,498,145	128,627,555
Feather River	36,356	40,231	740,459	8,240,968	15,532,571
Foothill-DeAnza	2,417,361		9,689,398	119,704,220	224,967,950
Gavilan	166,633	86,610	598,213	17,981,759	36,142,531
Glendale	238,393	379,924	254,068	20,388,400	97,903,991
Grossmont-Cuyamaca	904,825	22,441	1,637,251	46,973,934	121,833,986
Hartnell	160,415	39,681	604,031	23,011,132	47,346,829
Imperial	267,678	25,877	374,680	8,621,214	48,074,690
Kern	564,655	479,166	330,379	54,622,785	128,066,339
Lake Tahoe		154,719		4,866,730	15,714,198
Lassen		643	143,460	2,320,904	14,406,642
Long Beach	797,623	2,851	558,614	22,621,438	132,814,337
Los Angeles	2,264,813	2,255,344	9,604,459	204,169,941	634,783,748
Los Rios	4,392,503	191,232	4,530,162	90,621,713	323,430,011
Marin	365,367	27,376	337,872	43,839,482	50,359,454
Mendocino-Lake		5,128	837,209	7,782,954	23,660,995
Merced	367,962	97,131	1,137,391	13,545,914	63,029,441
Mira Costa	593,170	21,607	1,091,456	85,072,985	94,535,131
Monterey Peninsula		271,022		18,110,441	48,377,835
Mt. San Antonio	2,163,769	113,831	703,147	34,282,714	169,465,687
Mt. San Jacinto	369,755	189,715	289,136	29,671,754	62,174,312
Napa Valley	217,282	6,658	2,021,055	26,662,607	44,018,493
North Orange County	1,763,752	836,936	1,138,569	78,571,791	201,031,520
Ohlone	713,837	166,878	163,691	21,813,506	57,002,325
Palo Verde		17,882	411,461	1,837,005	15,363,370
Palomar	1,401,879	220,217	408,399	70,807,104	129,297,519
Pasadena	2,738,253	48,386	1,455,553	40,040,619	139,134,922
Peralta					
Rancho Santiago		684,234	1,036,555	54,247,852	176,501,126
Redwoods	150,595	143,626	94,155	11,478,365	39,069,878
Rio Hondo	533,404		1,352,359	12,601,166	84,729,065

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2008-09

Table IV.2

Local Revenues (cont.)

	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Riverside	1,587,706	100,654	3,899,648	52,962,748	175,991,029
San Bernardino	526,015	11,082	969,547	21,881,440	93,871,608
San Diego	1,766,735	90,457	6,081,895	95,370,887	254,720,429
San Francisco	542,061	1,164,071	16,047,892	84,146,463	237,402,631
San Joaquin Delta	563,554	20,281	163,741	34,359,415	101,293,210
San Jose-Evergreen	730,635		2,112,956	77,098,990	99,348,812
San Luis Obispo County	420,282	75,311	468,729	37,365,123	60,565,013
San Mateo County	1,260,339	424,715	2,677,070	69,070,059	135,991,758
Santa Barbara	1,066,778	332,657	584,742	40,571,388	104,543,552
Santa Clarita	553,029	26,774	1,342,129	25,271,109	92,121,039
Santa Monica	1,465,354	248,640	2,771,914	52,045,656	160,449,511
Sequoias	179,710	39,136	595,159	15,069,540	59,834,618
Shasta-Tehama-Trinity	303,618	87,477	292,889	17,657,488	52,039,649
Sierra Jt.	1,073,391	245,338	749,218	75,408,168	96,278,960
Siskiyou Jt.		8,879	304,060	4,839,034	20,029,890
Solano	293,473	5,163	767,060	16,009,313	56,478,129
Sonoma Cou	6,200	110,312	1,813,275	51,994,864	119,259,799
South Orange County	1,556,123	545,008	613,437	175,128,431	197,104,446
Southwestern	765,523		1,200,149	28,739,677	95,066,884
State Center	878,107	1,592	1,916,305	43,550,621	176,399,922
Ventura	1,591,092	420,586	1,488,779	69,082,330	169,119,668
Victor Valley	517,328		2,842,701	13,201,337	58,392,917
West Hills		35,068	10,565	5,369,055	44,207,622
West Kern		45,640	1,246,074	11,062,594	29,704,743
West Valley	1,231,489	406,487	1,214,557	83,916,554	108,422,832
Yosemite	619,476		3,477,462	47,093,626	123,718,791
Yuba	453,117	8,529	811,259	25,476,023	58,664,265
Statewide	\$53,195,715	\$14,369,006	\$120,548,211	\$2,920,579,006	\$7,555,260,430

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2008-2009

Table V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$22,702,250	\$13,504,590	\$10,159,303	\$9,526,890	\$55,893,033	\$57,208,681
Antelope Valley Joint	31,340,301	13,342,575	11,861,173	9,644,862	66,188,911	66,588,635
Barstow	6,005,672	3,499,207	2,842,302	2,455,377	14,802,558	15,258,346
Butte-Glenn	26,377,627	17,020,367	13,005,032	23,388,017	79,791,043	81,227,785
Cabrillo	30,154,102	15,297,656	12,703,651	10,095,760	68,251,169	69,712,748
Cerritos	44,229,460	22,171,156	17,012,403	10,690,652	94,103,671	95,650,437
Chabot-Las Positas	46,721,473	26,641,906	22,392,293	15,431,785	111,187,457	112,454,234
Chaffey	36,909,790	21,812,034	14,581,517	11,752,384	85,055,725	88,324,956
Citrus	27,473,222	18,371,935	13,638,539	8,640,061	68,123,757	69,868,165
Coast	83,247,033	56,482,759	48,164,793	27,013,301	214,907,886	217,252,964
Compton	12,195,423	7,199,152	5,557,304	8,415,959	33,367,838	33,805,725
Contra Costa	79,536,806	41,085,497	38,212,512	27,082,108	185,916,923	189,503,028
Copper Mountain	5,936,495	3,249,331	2,518,461	1,505,087	13,209,374	13,394,489
Desert	20,127,841	10,735,561	7,992,436	8,045,251	46,901,089	47,899,318
El Camino	52,536,456	32,935,008	19,746,426	15,603,881	120,821,771	122,818,363
Feather River	4,763,637	3,572,233	2,009,087	3,448,233	13,793,190	14,178,147
Foothill-DeAnza	88,021,312	50,338,568	43,140,025	32,358,556	213,858,461	215,168,354
Gavilan	14,974,617	7,599,300	6,452,477	6,148,425	35,174,819	36,237,458
Glendale	41,273,512	24,244,374	17,412,341	9,927,480	92,857,707	94,133,717
Grossmont-Cuyamaca	49,945,323	26,521,876	20,385,846	18,684,088	115,537,133	116,467,548
Hartnell	15,465,450	9,316,373	8,411,811	11,605,182	44,798,816	46,001,038
Imperial	21,448,747	9,277,707	9,332,734	6,799,747	46,858,935	47,829,650
Kern	49,701,061	25,124,175	21,200,687	16,267,622	112,293,545	115,729,074
Lake Tahoe	6,215,484	3,616,963	2,733,411	2,781,924	15,347,782	15,790,457
Lassen	4,787,080	3,167,463	2,845,223	2,629,273	13,429,039	13,815,939
Long Beach	52,657,102	33,413,549	26,653,730	15,998,578	128,722,959	131,735,837
Los Angeles	263,990,226	143,137,553	132,261,250	87,318,946	626,707,975	637,198,272
Los Rios	137,050,115	70,632,716	56,552,827	39,054,279	303,289,937	307,847,464
Marin	20,510,552	11,201,280	10,553,009	6,528,954	48,793,795	49,380,766
Mendocino-Lake	8,964,344	5,076,769	4,565,752	3,893,539	22,500,404	22,733,318
Merced	23,279,740	12,191,965	14,155,800	7,990,882	57,618,387	60,550,461
Mira Costa	36,170,685	22,215,600	17,133,565	9,137,006	84,656,856	86,921,451
Monterey Peninsula	17,230,842	8,932,499	4,560,904	9,124,977	39,849,222	40,234,086
Mt. San Antonio	71,894,065	41,001,565	29,439,727	18,974,670	161,310,027	163,951,551
Mt. San Jacinto	24,702,654	15,218,618	9,141,546	8,491,137	57,553,955	59,310,063
Napa Valley	17,313,883	10,431,247	7,583,376	6,805,049	42,133,555	42,960,161
North Orange County	82,325,570	43,470,962	37,146,909	18,610,963	181,554,404	185,982,134
Ohlone	23,800,606	14,680,747	7,829,043	8,488,476	54,798,872	56,063,219
Palo Verde	5,833,152	3,127,490	2,819,336	3,649,008	15,428,986	15,794,278
Palomar	49,299,931	30,260,422	23,057,060	17,200,067	119,817,480	121,461,808
Pasadena	63,674,747	28,930,865	24,292,693	14,138,590	131,036,895	133,139,867
Peralta						
Rancho Santiago	68,289,248	43,352,134	33,833,185	25,467,801	170,942,368	173,140,174
Redwoods	14,395,332	8,703,193	6,691,037	5,549,472	35,339,034	36,220,491
Rio Hondo	35,428,890	14,725,609	18,672,171	10,438,423	79,265,093	80,858,607
Riverside	73,669,433	40,218,258	29,843,925	29,322,519	173,054,135	177,339,552
San Bernardino	36,217,311	19,639,031	13,380,022	13,726,551	82,962,915	85,343,416
San Diego	110,123,592	57,736,332	43,647,262	33,077,482	244,584,668	248,976,114
San Francisco	113,299,466	49,700,151	43,037,337	22,229,443	228,266,397	230,707,864
San Joaquin Delta	38,212,764	24,911,494	18,499,559	15,860,870	97,484,687	99,848,281
San Jose-Evergreen	41,654,415	23,277,264	19,863,921	13,551,898	98,347,498	99,254,349
San Luis Obispo County	23,973,385	15,428,836	8,513,212	9,057,474	56,972,907	58,177,083
San Mateo County	51,828,448	32,347,718	27,148,376	16,942,279	128,266,821	128,668,967
Santa Barbara	43,871,203	24,754,536	14,635,881	12,245,709	95,507,329	96,095,994
Santa Clarita	32,152,786	21,487,450	13,186,318	17,053,788	83,880,342	86,334,161
Santa Monica	69,526,244	33,709,073	27,805,795	24,541,460	155,582,572	159,025,644
Sequoias	25,138,046	12,747,789	11,980,839	8,649,160	58,515,834	59,314,184
Shasta-Tehama-Trinity	19,412,013	10,359,372	10,501,366	8,505,929	48,778,680	50,071,273
Sierra Jt.	36,037,905	19,318,585	15,422,143	17,938,815	88,717,448	89,671,106
Siskiyou Jt.	7,210,246	4,146,369	3,624,613	3,086,559	18,067,787	18,647,153
Solano	22,751,566	10,541,597	11,421,235	11,625,207	56,339,605	57,125,979
Sonoma Cou	56,127,333	28,577,557	20,475,689	13,342,823	118,523,402	119,842,541
South Orange County	63,484,900	35,875,257	28,678,541	16,640,030	144,678,728	149,468,282
Southwestern	42,267,614	24,709,359	14,078,946	11,381,317	92,437,236	93,755,371

California Community Colleges
 Total General Fund Expenditures by
 Object Codes 1000-6000
 Fiscal Year 2008-2009

Table V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvc. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
State Center	75,977,292	34,777,004	30,243,405	21,980,199	162,977,900	166,419,211
Ventura	68,611,198	34,433,548	32,792,921	19,579,517	155,417,184	157,870,906
Victor Valley	24,957,183	13,599,678	8,851,942	9,819,227	57,228,030	58,463,007
West Hills	15,385,389	9,792,189	6,806,318	6,767,100	38,750,996	40,000,374
West Kern	7,772,683	8,099,028	3,903,872	5,561,109	25,336,692	26,212,961
West Valley	46,368,335	22,353,060	25,764,650	13,472,634	107,958,679	109,068,537
Yosemite	41,973,726	27,117,305	25,676,660	19,398,273	114,165,964	116,423,592
Yuba	23,922,882	12,496,439	10,378,189	9,910,922	56,708,432	57,691,896
Statewide	<u>3,050,829,216</u>	<u>1,678,986,828</u>	<u>1,361,417,644</u>	<u>1,022,071,016</u>	<u>7,113,304,704</u>	<u>7,241,621,062</u>

California Community Colleges
 Summary of Current Expense of Education-50% Law, Education Code 84362
 Fiscal Year 2008 - 2009

Table VI

District	Current Expense of Education		Instructor's Salaries		Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b)		ECS 84362(a)		
	AC 0100-6799	AC 0100-5900 and AC 6110	AC 0100-5900 and AC 6110	AC 0100-5900 and AC 6110	
	Total	Total	Total	Total	
Allan Hancock	\$41,779,763		\$20,961,464		50.17%
Antelope Valley Joint	56,502,903		31,354,231		55.49%
Barstow	11,146,602		5,575,097		50.02%
Butte-Glenn	47,367,381		24,594,449		51.92%
Cabrillo	57,457,239		29,152,896		50.74%
Cerritos	80,952,050		44,702,374		55.22%
Chabot-Las Positas	91,660,139		48,775,825		53.21%
Chaffey	71,438,281		36,373,545		50.92%
Citrus	51,330,618		25,680,556		50.03%
Coast	162,816,529		81,506,763		50.06%
Compton	26,779,733		11,886,686		44.39%
Contra Costa	155,830,813		81,088,211		52.04%
Copper Mountain	10,049,325		5,056,256		50.31%
Desert	35,565,004		17,866,880		50.24%
El Camino	97,657,505		52,418,990		53.68%
Feather River	9,609,213		5,226,164		54.39%
Foothill-DeAnza	167,330,791		86,526,836		51.71%
Gavilan	26,630,483		13,525,293		50.79%
Glendale	74,321,993		37,793,387		50.85%
Grossmont-Cuyamaca	91,782,326		50,837,197		55.39%
Hartnell	33,828,050		17,395,714		51.42%
Imperial	33,882,366		18,412,754		54.34%
Kern	93,664,591		47,458,125		50.67%
Lake Tahoe	11,765,146		5,994,897		50.95%
Lassen	8,596,484		4,390,969		51.08%
Long Beach	102,812,719		53,433,639		51.97%
Los Angeles	495,846,588		263,341,599		53.11%
Los Rios	257,580,280		139,197,262		54.04%
Marin	40,916,762		20,967,884		51.25%
Mendocino-Lake	16,793,426		8,425,176		50.17%
Merced	45,603,093		22,899,127		50.21%
Mira Costa	71,993,902		36,769,480		51.07%
Monterey Peninsula	35,820,011		18,435,808		51.47%
Mt. San Antonio	131,634,463		72,677,324		55.21%
Mt. San Jacinto	46,276,627		25,440,274		54.97%
Napa Valley	30,110,489		16,084,021		53.42%
North Orange County	148,187,787		80,088,084		54.05%
Ohlone	43,704,514		23,056,411		52.76%
Palo Verde	11,907,106		6,301,119		52.92%
Palomar	96,147,547		48,698,540		50.65%
Pasadena	110,359,052		60,029,769		54.40%
Peralta	113,980,377		57,909,026		50.81%
Rancho Santiago	136,259,024		69,346,353		50.89%
Redwoods	27,337,059		14,171,737		51.84%
Rio Hondo	64,099,305		32,921,456		51.36%
Riverside	133,761,694		69,134,533		51.68%
San Bernardino	64,585,734		32,396,647		50.16%
San Diego	191,554,481		95,826,796		50.03%
San Francisco	183,795,532		94,589,971		51.46%
San Joaquin Delta	79,128,908		41,982,259		53.06%
San Jose-Evergreen	78,605,136		42,032,019		53.47%
San Luis Obispo County	46,686,098		24,586,227		52.66%
San Mateo County	99,693,034		53,795,476		53.96%
Santa Barbara	79,276,284		44,912,721		56.65%
Santa Clarita	67,037,257		33,941,522		50.63%
Santa Monica	121,006,416		65,031,767		53.74%
Sequoias	47,170,634		24,776,556		52.53%
Shasta-Tehama-Trinity	36,397,852		18,753,678		51.52%
Sierra Jt.	67,638,863		34,107,640		50.43%
Siskiyou Jt.	13,679,080		6,941,464		50.75%
Solano	46,751,778		24,024,192		51.39%
Sonoma Cou	100,768,052		53,264,851		52.86%
South Orange County	121,985,640		64,419,752		52.81%
Southwestern	76,706,904		40,582,277		52.91%
State Center	130,193,633		65,549,937		50.35%
Ventura	122,732,524		65,407,556		53.29%
Victor Valley	46,712,388		25,653,715		54.92%
West Hills	24,549,906		12,315,083		50.16%
West Kern	16,625,375		8,402,847		50.54%
West Valley	84,349,027		44,289,819		52.51%
Yosemite	82,974,258		41,572,824		50.10%
Yuba	44,459,449		22,493,563		50.59%
Statewide	5,785,941,396		3,025,535,340		52.29%

California Community Colleges
General Fund Expenditures by Activities for Objects 1000-7000

Table VII.1

Object of Expenditure	Fiscal Year 2008-2009							Tot. Expend. and Other Outgo
	Instructional Salaries & Benefits	Non- Instructional Salaries & Benefits	Operating Expenses	Subtotal	Capital Outlay	Total Expenditures	Other Outgo	
	1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Instructional:								
Agric. & Nat. Resources	100	22,645,764	3,787,381	3,211,585	29,644,730	1,240,701	30,885,431	30,885,431
Arch. & Environ. Design	200	7,597,228	94,092	234,571	7,925,891	272,706	8,198,597	8,198,597
Environ. Science & Tech.	300	2,122,140	341,507	124,974	2,588,621	161,773	2,604,794	2,604,794
Biological Sciences	400	140,138,227	6,638,438	5,971,967	152,748,632	1,630,669	154,379,301	154,379,301
Business & Management	500	153,370,905	8,021,659	2,507,173	163,899,737	1,967,112	165,866,849	165,866,849
Communications	600	38,281,879	3,245,381	2,233,906	43,761,166	1,701,664	45,462,830	45,462,830
Computer Science	700	95,493,198	7,306,517	1,823,497	104,623,212	2,076,586	106,699,798	106,699,798
Education	800	213,827,736	22,535,913	14,513,266	250,876,915	1,705,281	252,582,196	252,582,196
Engineering & Rel. Tech.	900	133,521,979	13,781,622	22,745,117	170,048,718	9,258,281	179,306,999	179,306,999
Fine & Applied Arts	1000	261,731,528	16,190,383	11,171,566	289,093,477	5,390,259	294,483,736	294,483,736
Foreign Language	1100	91,669,398	2,064,465	499,430	94,233,293	87,771	94,321,064	94,321,064
Health	1200	191,093,144	29,766,853	19,498,705	240,358,702	10,319,415	250,678,117	250,678,117
Cnsmr Ed/ Home Econ.	1300	99,607,273	13,819,104	12,434,019	125,860,396	752,358	126,612,754	126,612,754
Law	1400	7,814,065	343,618	173,260	8,330,943	38,987	8,369,930	8,369,930
Humanities	1500	408,702,524	15,801,837	2,633,638	427,137,999	759,119	427,897,118	427,897,118
Library Science	1600	2,561,583	393,002	63,443	3,018,028	246,313	3,264,341	3,264,341
Mathematics	1700	260,651,417	7,489,797	1,546,983	269,688,197	733,885	270,422,082	270,422,082
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	148,384,045	6,451,523	4,940,617	159,776,185	1,978,489	161,754,674	161,754,674
Psychology	2000	67,797,416	1,295,014	291,466	69,383,896	25,301	69,409,197	69,409,197
Public Affairs & Svcs	2100	72,165,078	10,080,162	36,635,588	118,880,828	1,501,489	120,382,317	120,382,317
Social Sciences	2200	218,299,608	5,138,439	1,828,797	225,266,844	271,417	225,538,261	225,538,261
Commercial Services	3000	18,443,426	2,329,719	5,057,433	25,830,578	350,764	26,181,342	26,181,342
Interdiscip. Studies	4900	302,509,044	45,656,691	21,739,766	369,905,501	9,172,337	379,077,838	379,077,838
Inst.-Ret. Bnft/Inct.	5900	58,038,805	0	0	58,038,805	0	58,038,805	58,038,805
Total 0100-5900		3,016,467,410	222,573,117	171,880,767	3,410,921,294	51,497,077	3,462,418,371	3,462,418,371
Administrative & Support:								
Instructional Admin.	6000		384,686,360	59,394,920	444,081,280	9,600,726	453,682,006	453,682,006
Instrctnl Sup. Svcs	6100	23,138,701	208,453,551	32,044,828	263,637,080	12,108,436	275,745,516	275,745,516
Admissions and Records	6200		118,530,506	8,349,719	126,880,225	717,093	127,597,318	127,597,318
Counseling and Guidance	6300		312,515,046	16,336,583	328,851,629	2,251,710	331,103,339	331,103,339
Other Student Svcs	6400		435,042,904	68,174,506	503,217,410	5,899,158	509,116,568	528,102,883
Oper. & Maint. of Plant	6500		319,737,331	226,244,597	545,981,928	7,582,622	553,564,550	553,564,550
Planning & Plcy Making	6600		149,424,146	69,283,395	218,707,541	3,563,462	222,271,003	222,271,003
Gen. Inst. Sup. Svcs	6700		668,674,056	268,959,643	937,633,699	23,251,417	960,885,116	960,885,116
Total 6000-6700		23,138,701	2,597,063,900	748,788,191	3,368,990,792	64,974,624	3,433,965,416	3,452,951,731
Subtotal 0100-6700		3,039,606,111	2,819,637,017	920,668,958	6,779,912,086	116,471,701	6,896,383,787	6,915,370,102
Other:								
Community Services	6800	2,675,374	70,379,247	39,274,668	112,329,289	3,127,680	115,456,969	115,456,969
Ancillary Services	6900		92,856,518	26,511,774	119,368,292	4,096,229	123,464,521	123,464,521
Auxiliary Operations	7000	9,896,555	48,654,772	31,150,533	89,701,860	1,541,664	91,243,524	96,356,751
Total 6800-7000		12,571,929	211,890,537	96,936,975	321,399,441	8,765,573	330,165,014	335,278,241

California Community Colleges
General Fund Expenditures by Activities for Objects 1000-7000

Table VII.1

		Fiscal Year 2008-2009							
Object of Expenditure		Instructional Salaries & Benefits	Non- Instructional Salaries & Benefits	Operating Expenses	Subtotal	Capital Outlay	Total Expenditures	Other Outgo	Tot. Expend. and Other Outgo
Subtotal	1000-7000	1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
		3,029,039,339	434,463,654	268,817,742	3,732,320,735	60,262,650	3,792,583,385	5,113,227	3,797,696,612
Phy. Prop/Rel. Aquis.	7100		7,528,094	3,177,239	10,705,333	3,079,084	13,784,417		13,784,417
Long-term debt/other fin	7200			1,287,844	1,287,844		1,287,844	7,241,303	8,529,147
Trnsfrs, studnt aid&other	7300				-		-	279,361,833	279,361,833
Subtotal 7100 - 7300		-	7,528,094	4,465,083	11,993,177	3,079,084	15,072,261	286,603,136	301,675,397
Grand Totals		3,052,178,040	3,039,055,648	1,022,071,016	7,113,304,704	128,316,358	7,241,621,062	310,702,678	7,552,323,740

California Community Colleges
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 2008-2009

Table VII.2

Districts	Instructional Salaries & Benefits	NonInstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$20,607,806	\$3,481,917	\$2,814,121	\$26,903,844	\$818,620	\$27,722,464
Antelope Valley Joint	32,119,348	2,903,946	1,811,647	36,834,941	306,715	37,141,656
Barstow	5,703,994	60,304	170,274	5,934,572	237,176	6,171,748
Butte-Glenn	25,603,641	3,353,239	2,077,506	31,034,386	364,410	31,398,796
Cabrillo	30,381,776	3,501,797	1,799,223	35,682,796	330,398	36,013,194
Cerritos	44,216,217	8,880,224	2,350,193	55,446,634	957,622	56,404,256
Chabot-Las Positas	49,151,604	3,289,001	1,291,036	53,731,641	689,030	54,420,671
Chaffey	37,254,693	2,486,131	1,433,853	41,174,677	1,001,826	42,176,503
Citrus	26,286,865	4,232,685	1,739,468	32,259,018	1,151,094	33,410,112
Coast	86,770,219	2,275,485	2,278,570	89,774,274	1,113,240	90,887,514
Compton	11,174,111	341,769	681,017	12,196,897	83,415	12,280,312
Contra Costa	80,000,362	5,247,142	3,131,032	88,378,536	385,958	88,764,494
Copper Mountain	5,694,553	70,040	235,952	6,000,545	37,503	6,038,048
Desert	18,581,006	950,090	1,940,728	21,471,824	359,400	21,831,224
El Camino	52,136,799	3,405,414	1,139,915	56,682,128	993,157	57,675,285
Feather River	4,535,794	672,856	1,150,131	6,358,781	191,934	6,550,715
Foothill-DeAnza	94,632,777	10,366,940	5,625,933	110,625,650	220,150	110,845,800
Gavilan	12,423,535	630,199	800,753	13,854,487	166,325	14,020,812
Glendale	40,049,058	4,037,389	1,424,879	45,511,326	819,877	46,331,203
Grossmont-Cuyamaca	53,789,995		1,825,387	55,615,382	286,048	55,901,430
Hartnell	15,222,755	1,503,930	830,718	17,557,403	371,960	17,929,363
Imperial	17,234,800	1,256,596	566,376	19,057,772	165,837	19,223,609
Kern	49,606,609	1,806,421	3,068,514	54,481,544	757,760	55,239,304
Lake Tahoe	6,194,368		410,921	6,605,289	294,457	6,899,746
Lassen	4,632,046	105,473	220,501	4,958,020	49,065	5,007,085
Long Beach	56,795,018	2,670,772	1,756,763	61,222,553	1,811,028	63,033,581
Los Angeles	272,147,645	29,217,281	9,788,580	311,153,506	3,012,898	314,166,404
Los Rios	138,526,244	8,482,915	12,175,011	159,184,170	2,396,357	161,580,527
Marin	16,832,583	1,285,275	365,881	18,483,739	269,798	18,753,537
Mendocino-Lake	8,732,109	383,113	457,662	9,572,884	165,119	9,738,003
Merced	23,849,534	1,285,640	919,478	26,054,652	745,204	26,799,856
Mira Costa	35,997,442	1,831,526	1,178,186	39,007,154	732,208	39,739,362
Monterey Peninsula	15,765,587	2,331,416	3,775,726	21,872,729	93,083	21,965,812
Mt. San Antonio	74,020,212	10,899,477	3,027,206	87,946,895	1,545,526	89,492,421
Mt. San Jacinto	25,496,122	1,381,356	976,408	27,853,886	596,367	28,450,253
Napa Valley	16,856,981	1,216,526	2,096,499	20,170,006	452,706	20,622,712
North Orange County	82,996,468	48,192	2,339,546	85,384,206	1,859,776	87,243,982
Ohlone	24,130,616	769,737	1,486,247	26,386,600	411,663	26,798,263
Palo Verde	4,264,063	950,233	1,202,683	6,416,979	161,444	6,578,423
Palomar	50,009,780	146,433	2,033,197	52,189,410	698,304	52,887,714
Pasadena	60,193,665	4,778,328	2,459,072	67,431,065	1,016,740	68,447,805
Peralta				0		
Rancho Santiago	64,348,175	6,063,977	8,551,400	78,963,552	1,369,805	80,333,357
Redwoods	14,469,046	467,184	788,091	15,724,321	580,494	16,304,815
Rio Hondo	36,509,013	2,417,304	3,133,649	42,059,966	696,165	42,756,131
Riverside	71,536,860	23,204	3,872,557	75,432,621	1,364,436	76,797,057
San Bernardino	31,517,027	1,366,638	1,494,194	34,377,859	483,488	34,861,347
San Diego	99,255,990	3,281,747	4,701,780	107,239,517	2,142,717	109,382,234
San Francisco	102,097,890	9,155,901	2,721,538	113,975,329	1,685,773	115,661,102
San Joaquin Delta	42,760,223		3,356,268	46,116,491	1,572,514	47,689,005
San Jose-Evergreen	41,913,483	1,532,295	2,108,878	45,554,656	593,036	46,147,692
San Luis Obispo County	23,753,867	1,591,108	1,782,103	27,127,078	584,448	27,711,526
San Mateo County	53,050,872	6,875,822	2,694,712	62,621,406	149,349	62,770,755
Santa Barbara	46,681,246	3,939,935	3,381,740	54,002,921	359,547	54,362,468
Santa Clarita	30,256,799	4,714,734	7,950,555	42,922,088	1,150,214	44,072,302
Santa Monica	64,390,348	362,310	868,754	65,621,412	573,673	66,195,085
Sequoias	25,477,089	3,875,207	2,195,997	31,548,293	498,111	32,046,404
Shasta-Tehama-Trinity	19,561,758	389,844	966,140	20,917,742	1,057,870	21,975,612
Sierra Jt.	35,497,927	1,990,938	1,720,028	39,208,893	61,944	39,270,837
Siskiyou Jt.	6,642,645	706,636	763,442	8,112,723	288,874	8,401,597
Solano	24,245,411	1,549,613	1,214,560	27,009,584	191,572	27,201,156
Sonoma Cou	53,477,237	9,998,662	4,763,823	68,239,722	826,610	69,066,332
South Orange County	65,375,962	5,043,458	2,787,383	73,206,803	1,701,381	74,908,184
Southwestern	41,203,153	4,147,880	1,922,936	47,273,969	526,419	47,800,388
State Center	66,641,032	5,218,901	3,771,082	75,631,015	1,564,383	77,195,398
Ventura	64,555,847	5,317,342	1,711,632	71,584,821	934,433	72,519,254

California Community Colleges
 Aggregated Instructional Activities, AC 0100-5900
 Fiscal Year 2008-2009

Table VII.2

Districts	Instructional Salaries & Benefits	NonInstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	26,340,855	224,205	1,201,509	27,766,569	380,459	28,147,028
West Hills	12,337,891	837,282	711,573	13,886,746	258,717	14,145,463
West Kern	8,687,187	1,370,826	2,097,482	12,155,495	369,726	12,525,221
West Valley	47,930,454	1,316,913	1,692,707	50,940,074	188,926	51,129,000
Yosemite	42,452,743	6,937,548	8,832,057	58,222,348	778,473	59,000,821
Yuba	22,880,580	868,495	1,265,404	25,014,479	442,322	25,456,801
Statewide	3,016,467,410	222,573,117	171,880,767	3,410,921,294	51,497,077	3,462,418,371

California Community Colleges
 Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 2008-2009

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Adm & Support Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Allan Hancock	\$305,963	\$20,062,373	\$5,956,863	\$26,325,199	\$415,362	\$26,740,561
Antelope Valley Joint	136,070	20,179,151	7,238,554	27,553,775	93,009	27,646,784
Barstow		5,182,185	2,030,808	7,212,993	129,512	7,342,505
Butte-Glenn	462,211	23,618,512	20,140,552	44,221,275	1,054,614	45,275,889
Cabrillo	317,872	23,008,627	7,611,222	30,937,721	1,090,444	32,028,165
Cerritos		29,173,037	8,049,487	37,222,524	560,610	37,783,134
Chabot-Las Positas	381,483	39,665,186	10,760,904	50,807,573	433,340	51,240,913
Chaffey		32,050,675	9,835,934	41,886,609	2,107,404	43,994,013
Citrus	250,738	24,921,504	6,020,518	31,192,760	529,977	31,722,737
Coast	2,368,172	82,884,472	20,401,243	105,653,887	720,349	106,374,236
Compton	183,570	13,237,772	7,640,584	21,061,926	348,307	21,410,233
Contra Costa	153,190	61,598,079	18,613,768	80,365,037	2,196,476	82,561,513
Copper Mountain		5,070,311	1,207,707	6,278,018	114,784	6,392,802
Desert	17,004	17,179,231	5,301,151	22,497,386	521,713	23,019,099
El Camino		45,041,738	11,381,886	56,423,624	716,659	57,140,283
Feather River	15,182	5,091,347	2,238,836	7,345,365	193,023	7,538,388
Foothill-DeAnza	146,894	67,903,181	22,663,327	90,713,402	1,052,892	91,766,294
Gavilan	274,743	14,592,759	4,280,070	19,147,572	322,696	19,470,268
Glendale	320,374	36,481,123	7,533,710	44,335,207	453,240	44,788,447
Grossmont-Cuyamaca		41,332,216	16,018,451	57,350,667	630,888	57,981,555
Hartnell	46,157	14,838,506	9,500,472	24,385,135	800,247	25,185,382
Imperial	247,378	19,619,374	5,581,898	25,448,650	749,998	26,198,648
Kern	184,056	43,136,576	12,811,817	56,132,449	2,440,706	58,573,155
Lake Tahoe		5,663,039	1,962,788	7,625,827	138,537	7,764,364
Lassen	5,062	5,358,273	1,991,639	7,354,974	337,835	7,692,809
Long Beach		48,731,609	10,829,984	59,561,593	1,107,849	60,669,442
Los Angeles	4,024,873	220,534,662	73,470,560	298,030,095	7,148,200	305,178,295
Los Rios	546,198	112,753,877	24,891,183	138,191,258	2,085,068	140,276,326
Marin	5,253	23,140,109	5,782,156	28,927,518	314,070	29,241,588
Mendocino-Lake	70,891	8,905,268	3,190,246	12,166,405	56,664	12,223,069
Merced		23,485,324	6,584,383	30,069,707	2,147,846	32,217,553
Mira Costa	897,903	31,962,432	6,312,089	39,172,424	983,681	40,156,105
Monterey Peninsula		11,398,836	3,974,388	15,373,224	283,449	15,656,673
Mt. San Antonio	2,315,249	48,380,384	14,227,688	64,923,321	953,446	65,876,767
Mt. San Jacinto	495,832	19,268,962	5,648,420	25,413,214	517,901	25,931,115
Napa Valley		15,345,075	3,902,704	19,247,779	332,799	19,580,578
North Orange County	1,023,499	74,170,128	14,548,095	89,741,722	2,001,875	91,743,597
Ohlone		18,239,834	5,672,246	23,912,080	380,932	24,293,012
Palo Verde	17,314	6,352,743	2,343,735	8,713,792	178,043	8,891,835
Palomar	2,637	49,452,244	13,423,566	62,878,447	893,155	63,771,602
Pasadena		49,611,838	10,099,051	59,710,889	895,601	60,606,490
Peralta		0	0	0	0	0
Rancho Santiago	536,745	68,396,856	16,219,017	85,152,618	795,613	85,948,231
Redwoods	13,486	14,027,818	4,348,918	18,390,222	295,111	18,685,333
Rio Hondo		29,033,585	6,546,267	35,579,852	896,104	36,475,956
Riverside		65,747,019	22,927,289	88,674,308	2,633,195	91,307,503
San Bernardino	302,503	33,820,040	11,038,040	45,160,583	1,686,669	46,847,252
San Diego		96,239,773	26,309,063	122,548,836	2,107,930	124,656,766
San Francisco		91,734,478	16,637,321	108,371,799	689,632	109,061,431
San Joaquin Delta		36,443,376	11,969,375	48,412,751	720,883	49,133,634

California Community Colleges
 Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 2008-2009

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Adm & Support Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
San Jose-Evergreen		37,151,768	9,892,999	47,044,767	298,085	47,342,852
San Luis Obispo County	796	20,085,662	6,327,923	26,414,381	454,837	26,869,218
San Mateo County	291,123	43,511,264	10,621,561	54,423,948	180,158	54,604,106
Santa Barbara	605,513	30,671,826	8,595,189	39,872,528	199,313	40,071,841
Santa Clarita		25,782,785	7,806,817	33,589,602	1,235,688	34,825,290
Santa Monica	2,279,122	54,955,321	18,884,642	76,119,085	880,524	76,999,609
Sequoias	133,451	19,562,811	6,356,425	26,052,687	300,239	26,352,926
Shasta-Tehama-Trinity	128,287	17,507,043	4,831,375	22,466,705	114,827	22,581,532
Sierra Jt.	30,628	29,543,881	12,315,708	41,890,217	750,661	42,640,878
Siskiyou Jt.		7,026,898	2,284,022	9,310,920	190,256	9,501,176
Solano	37,547	17,576,251	9,410,809	27,024,607	435,712	27,460,319
Sonoma Cou	512,360	38,677,871	7,828,440	47,018,671	470,852	47,489,523
South Orange County	873,798	50,773,924	13,048,255	64,695,977	3,002,405	67,698,382
Southwestern	389,597	33,238,403	8,948,012	42,576,012	737,179	43,313,191
State Center	638,207	63,674,305	15,713,196	80,025,708	1,808,280	81,833,988
Ventura	65,911	62,892,589	15,406,133	78,364,633	1,212,991	79,577,624
Victor Valley		20,399,566	8,348,798	28,748,364	854,518	29,602,882
West Hills	537,801	15,578,104	4,621,531	20,737,436	682,734	21,420,170
West Kern		9,330,956	3,151,811	12,482,767	496,215	12,978,982
West Valley	10,881	41,931,264	10,170,643	52,112,788	519,951	52,632,739
Yosemite	535,177	42,331,326	9,068,482	51,934,985	1,403,932	53,338,917
Yuba		20,794,565	7,485,447	28,280,012	486,929	28,766,941
Statewide	23,138,701	2,597,063,900	748,788,191	3,368,990,792	64,974,624	3,433,965,416

California Community Colleges
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000
Fiscal Year 2008-09

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
Table VII.4						
Allan Hancock	\$0	\$1,908,084	\$682,415	\$2,590,499	\$53,864	\$2,644,363
Antelope Valley Joint	21,861	1,183,673	592,543	1,798,077	0	1,800,405
Barstow	17,466	1,078,843	252,591	1,348,900	16,323	1,365,223
Butte-Glenn	0	3,364,347	1,138,272	4,502,619	16,094	4,518,713
Cabrillo	0	945,337	685,315	1,630,652	302	1,630,954
Cerritos	119,593	1,023,948	290,972	1,434,513	28,534	1,463,047
Chabot-Las Positas	9,385	3,256,592	3,374,463	6,640,440	122,313	6,762,753
Chaffey	0	1,511,842	482,597	1,994,439	160,001	2,154,440
Citrus	0	3,529,566	880,075	4,409,641	63,337	4,472,978
Coast	54,088	13,966,931	3,444,075	17,465,094	178,637	17,644,053
Compton	0	14,657	94,351	109,008	0	109,008
Contra Costa	1,407,689	10,410,396	5,218,966	17,037,051	616,702	17,653,753
Copper Mountain	26,808	76,653	61,428	164,889	0	164,889
Desert	0	2,128,507	801,757	2,930,264	57,695	2,987,959
El Camino	34,651	4,599,288	3,082,080	7,716,019	286,776	8,033,067
Feather River	0	29,778	59,266	89,044	0	89,044
Foothill-DeAnza	0	8,450,113	4,069,296	12,519,409	36,851	12,556,260
Gavilan	1,371	1,103,787	1,067,602	2,172,760	573,618	2,746,378
Glendale	14,468	2,027,815	854,190	2,896,473	2,893	2,899,366
Grossmont-Cuyamaca	0	1,730,834	839,985	2,570,819	13,479	2,584,298
Hartnell	8,904	1,573,382	1,273,992	2,856,278	30,015	2,886,293
Imperial	16,617	1,684,423	651,473	2,352,513	54,880	2,407,393
Kern	0	1,116,064	377,146	1,493,210	3,239	2,555,204
Lake Tahoe	7,973	434,833	337,577	780,383	9,681	790,064
Lassen	52,695	646,217	376,842	1,075,754	0	1,075,754
Long Beach	0	4,526,982	3,411,831	7,938,813	94,001	8,032,814
Los Angeles	626,303	12,838,265	4,059,806	17,524,374	329,199	17,853,573
Los Rios	0	3,846,798	1,902,394	5,749,192	63,451	5,812,643
Marin	442,117	559,504	380,917	1,382,538	3,103	1,385,641
Mendocino-Lake	0	417,364	243,597	660,961	11,131	672,092
Merced	5,974	1,001,033	487,021	1,494,028	39,024	1,533,052
Mira Costa	17	3,981,987	1,570,028	5,552,032	64,594	5,616,626
Monterey Peninsula	173,045	1,055,361	1,374,863	2,603,269	8,332	3,182,284
Mt. San Antonio	248,058	6,471,977	1,719,776	8,439,811	142,552	8,583,677
Mt. San Jacinto	0	2,420,546	1,044,985	3,465,531	151,455	3,616,986
Napa Valley	45,876	1,836,266	640,435	2,522,577	20,100	2,542,677
North Orange County	2,072	4,153,949	1,676,924	5,832,945	566,184	6,401,537
Ohlone	0	3,170,209	1,304,212	4,474,421	274,987	4,749,408
Palo Verde	0	7,395	26,802	34,197	1,550	120,670
Palomar	21,589	2,984,730	1,743,304	4,749,623	52,869	4,802,492
Pasadena	0	2,314,474	1,580,467	3,894,941	190,631	4,085,572
Peralta	0	0	0	0	0	0
Rancho Santiago	0	5,601,888	685,069	6,286,957	30,705	6,317,662
Redwoods	170,427	641,601	242,169	1,054,197	5,852	1,060,049
Rio Hondo	198,631	668,137	735,752	1,602,520	1,245	1,603,765
Riverside	0	6,424,533	2,486,107	8,910,640	237,828	9,148,468
San Bernardino	0	2,034,028	1,182,577	3,216,605	188,565	3,405,170
San Diego	7,391,419	5,338,257	2,066,639	14,796,315	140,799	14,937,114
San Francisco	0	3,046,485	2,562,190	5,608,675	63,917	5,672,592

California Community Colleges
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000
Fiscal Year 2008-09

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4-5000	Subtotal Obj. 1-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1-6000
San Joaquin Delta	0	2,420,218	535,227	2,955,445	70,197	3,025,642
San Jose-Evergreen	0	4,073,563	1,073,099	5,146,662	15,730	5,162,392
San Luis Obispo County	152,180	2,331,820	779,558	3,263,558	163,370	3,426,928
San Mateo County	23,449	7,572,012	3,625,631	11,221,092	72,639	11,293,731
Santa Barbara	0	1,363,100	268,780	1,631,880	29,805	1,661,685
Santa Clarita	0	5,659,971	1,296,416	6,956,387	67,917	7,024,304
Santa Monica	577,328	8,284,464	4,779,335	13,641,127	1,622,224	15,263,351
Sequoias	0	818,116	96,738	914,854	0	914,854
Shasta-Tehama-Trinity	0	2,685,819	2,503,484	5,189,303	119,896	5,315,723
Sierra Jt.	129,601	2,932,472	3,856,818	6,918,891	141,053	7,059,944
Siskiyou Jt.	40,761	374,103	38,355	453,219	3,058	456,277
Solano	51,297	1,248,010	907,332	2,206,639	159,090	2,365,729
Sonoma Cou	54,847	2,459,602	749,043	3,263,492	21,677	3,285,169
South Orange County	0	5,971,556	796,460	6,768,016	75,154	6,843,170
Southwestern	0	2,076,161	468,609	2,544,770	4,087	2,548,857
State Center	0	4,825,256	2,495,921	7,321,177	68,648	7,389,825
Ventura	493	3,005,485	2,461,749	5,467,727	275,048	5,742,775
Victor Valley	22,337	421,840	268,920	713,097	0	713,097
West Hills	0	2,181,915	1,245,461	3,427,376	307,927	3,735,303
West Kern	0	386,614	305,816	692,430	10,328	4,058,456
West Valley	111,379	3,185,154	1,609,284	4,905,817	400,981	5,306,798
Yosemite	289,160	2,221,737	1,497,734	4,008,631	75,223	4,083,854
Yuba	0	2,253,870	1,160,071	3,413,941	54,213	3,468,154
Statewide	12,571,929	211,890,537	96,936,975	321,399,441	8,765,573	335,278,241

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
2008-09

Table VII.5

Activity	Code	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos	Chabot-Las Pos.
Instructional AC 0100-5900:								
Agric. & Natural Resources	100	\$203,959	\$195,494	\$4,196	\$1,249,511	\$642,377	\$0	\$192,133
Architecture & Envirn. Design	200	6,887	0	0	0	0	1,409	83,489
Environmental Sciences and Technologies	300	6,815	0	0	662	0	0	33,774
Biological Sciences	400	887,969	2,452,889	275,222	1,137,357	1,246,329	1,119,944	2,547,488
Business & Management	500	1,006,607	1,588,430	277,926	1,746,795	1,114,534	4,163,548	2,594,971
Communications	600	290,844	304,819	0	462,407	57,500	30,132	674,368
Computer & Information Science	700	449,344	1,056,167	368,001	593,404	1,792,525	1,709,574	2,137,316
Education	800	1,197,304	3,678,294	642,150	1,581,433	2,695,797	5,671,710	5,206,391
Engineering & Related Tech.	900	1,842,616	2,732,011	189,924	2,007,998	788,660	7,934,573	2,621,757
Fine & Applied Arts	1000	2,898,143	4,142,439	305,856	1,659,382	4,754,426	5,186,220	3,370,515
Foreign Language	1100	659,678	840,090	12,981	415,046	1,299,539	989,987	956,904
Health	1200	1,944,265	3,537,358	192,160	2,872,540	3,116,662	4,113,170	2,935,748
Consumer Educ. & Home Econ.	1300	1,414,800	1,296,028	85,510	1,528,484	1,896,557	1,191,597	1,896,348
Law	1400	0	0	0	0	0	376,715	0
Humanities	1500	2,519,472	4,196,481	764,608	2,649,746	4,577,842	8,442,616	6,911,830
Library Sciences	1600	0	441	0	16,960	176,535	0	347
Mathmatics	1700	2,064,834	3,638,116	555,233	1,992,748	3,474,764	4,304,739	4,873,634
Military Studies	1800	0	0	0	0	0	0	0
Physical Sciences	1900	969,203	1,932,173	303,085	1,399,080	1,800,964	2,971,685	2,935,860
Psychology	2000	329,768	827,856	261,233	554,648	558,732	1,402,674	1,711,069
Public Affairs & Services	2100	2,659,493	908,353	84,297	1,800,715	1,716,708	423,155	1,297,299
Social Sciences	2200	1,290,256	2,226,342	556,888	1,976,526	2,253,373	2,515,975	4,036,422
Commercial Services	3000	852,564	0	323,033	597,750	0	265,125	0
Interdisciplinary Studies	4900	3,407,245	1,587,875	942,434	4,057,176	2,049,370	3,363,494	4,944,724
Instruc. Staff-Ret. Benefits/Incent.	5900	820,398	0	27,011	1,098,428	0	226,214	2,458,284
Total 0100-5900		27,722,464	37,141,656	6,171,748	31,398,796	36,013,194	56,404,256	54,420,671
Admin. & Support AC 6000-6700:								
Instructional Administration	6000	4,106,708	880,114	616,583	4,678,242	5,622,503	2,306,505	5,731,394
Instructional Support Services	6100	1,696,165	2,604,076	395,858	3,172,321	2,124,630	4,487,941	3,916,371
Admissions and Records	6200	620,793	903,176	497,066	848,369	1,332,175	1,412,834	2,402,732
Counseling and Guidance	6300	2,684,674	2,870,121	697,402	3,348,706	2,889,672	5,160,916	5,761,976
Other Student Services	6400	3,919,783	4,031,535	1,296,552	5,375,202	3,565,900	5,123,190	6,198,450
Operation & Maint. of Plant	6500	4,224,520	6,076,355	1,217,715	3,978,983	6,287,336	7,366,513	9,109,633
Planning, Policymaking, Coordination	6600	1,425,518	2,742,094	685,622	1,653,139	3,028,629	0	3,304,901
Gen. Institutional Support Svcs	6700	8,062,400	7,539,313	1,935,707	22,220,927	7,177,320	11,925,235	14,815,456
Total 6000-6700		26,740,561	27,646,784	7,342,505	45,275,889	32,028,165	37,783,134	51,240,913
Subtotal 0100-6700		54,463,025	64,788,440	13,514,253	76,674,685	68,041,359	94,187,390	105,661,584
Other AC 6800-7300:								
Community Services	6800	876,165	176,380	495,759	766,254	1,139,104	393,565	1,402,546
Ancillary Services	6900	1,765,131	761,496	869,464	2,651,643	491,850	775,398	1,870,818
Auxiliary Operations	7000	3,067	860,201	0	1,100,816	0	294,084	3,489,389
Physical Prop. & Related Acquis.	7100	34,719	2,118	378,870	34,387	40,435	0	29,897
Long-Term Debt & Other Financing	7200	66,574	0	0	0	0	0	0
Subtotal Transfers, Student Aid & Other Outgo	7300	2,745,656	1,800,195	1,744,093	4,553,100	1,671,389	1,463,047	6,792,650
Total Expenditures		\$57,208,681	\$66,588,635	\$15,258,346	\$81,227,785	\$69,712,748	\$95,650,437	\$112,454,234

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000

2008-09

Table VII.5

(cont.)

Activity	Chaffey	Citrus	Coast	Compton	Contra Costa	Copper Mtn.	Desert	El Camino
Instructional AC 0100-5900:								
Agric. & Natural Resources	\$0	\$49,705	\$501,347	\$0	\$286,382	\$1,693	\$526,571	\$92,603
Architecture & Envirn. Design	0	0	785,433	0	203,188	0	164,706	318,401
Environmental Sciences and Technologies	0	0	203,224	0	13,768	904	0	0
Biological Sciences	1,995,800	1,224,051	5,253,866	842,574	4,791,593	304,874	653,199	2,236,491
Business & Management	1,983,894	970,875	4,301,614	528,618	3,523,162	219,487	376,961	1,631,554
Communications	417,679	308,987	2,128,844	0	1,088,461	4,044	89,557	692,777
Computer & Information Science	1,479,723	612,505	2,463,779	407,847	2,414,466	427,756	759,957	1,347,945
Education	2,888,589	2,074,915	6,083,667	602,948	6,605,306	216,592	2,093,663	4,604,846
Engineering & Related Tech.	2,424,958	1,128,917	4,577,606	882,197	3,693,492	153,526	506,733	4,612,676
Fine & Applied Arts	3,338,791	4,344,403	8,714,065	631,767	7,884,028	306,850	1,397,788	6,297,645
Foreign Language	925,588	675,922	2,440,640	241,451	2,240,322	140,215	593,079	1,849,338
Health	4,431,887	2,238,590	4,659,161	1,773,403	4,261,333	1,070,310	2,315,003	4,594,235
Consumer Educ. & Home Econ.	1,549,200	534,352	3,250,827	700,964	4,702,108	0	665,632	1,331,820
Law	0	0	110,296	50,418	0	3,172	0	369,764
Humanities	4,560,396	2,616,959	9,733,746	835,612	10,707,473	1,015,372	2,129,534	6,544,469
Library Sciences	0	6,409	1,463	0	28,612	0	0	0
Mathematics	3,528,170	3,290,999	6,200,420	861,283	9,081,609	659,522	1,766,367	5,111,501
Military Studies	0	0	0	0	0	0	0	0
Physical Sciences	1,819,778	1,390,937	4,658,818	551,304	5,997,521	479,580	832,812	3,085,575
Psychology	818,967	847,497	1,977,882	274,161	1,948,765	173,711	318,253	989,211
Public Affairs & Services	593,932	323,806	1,975,172	134,581	1,511,429	183,478	568,912	1,448,392
Social Sciences	3,498,849	1,865,814	6,476,574	720,705	5,586,737	232,807	1,467,366	3,837,326
Commercial Services	0	1,974,623	1,827,112	0	824,590	0	0	738,837
Interdisciplinary Studies	5,920,302	6,311,221	8,970,016	1,808,074	6,555,075	444,155	4,601,591	5,849,711
Instruc. Staff-Ret. Benefits/Incent.	0	618,625	3,591,942	432,405	4,815,074	0	3,540	90,168
Total 0100-5900	42,176,503	33,410,112	90,887,514	12,280,312	88,764,494	6,038,048	21,831,224	57,675,285
Admin. & Support AC 6000-6700:								
Instructional Administration	7,729,652	4,666,355	15,955,909	1,420,829	10,583,317	397,879	3,279,409	7,362,360
Instructional Support Services	1,519,994	1,984,457	13,307,681	1,137,821	4,374,848	833,488	2,742,453	3,198,478
Admissions and Records	1,275,240	1,310,104	4,807,005	386,564	2,411,995	331,109	1,218,834	3,300,959
Counseling and Guidance	3,859,327	3,005,635	8,763,662	688,694	6,160,180	404,888	2,102,916	5,885,782
Other Student Services	4,390,221	3,952,121	12,959,826	6,032,615	11,431,402	1,617,436	2,594,462	8,978,865
Operation & Maint. of Plant	6,831,021	4,821,049	14,738,758	3,879,771	15,979,919	665,833	4,502,385	11,599,724
Planning, Policymaking, Coordination	3,463,595	2,158,923	7,266,781	1,813,774	5,310,754	397,108	1,277,745	3,353,354
Gen. Institutional Support Svcs	14,924,963	9,824,093	28,574,614	6,050,165	26,309,098	1,745,061	5,300,895	13,460,761
Total 6000-6700	43,994,013	31,722,737	106,374,236	21,410,233	82,561,513	6,392,802	23,019,099	57,140,283
Subtotal 0100-6700	86,170,516	65,132,849	197,261,750	33,690,545	171,326,007	12,430,850	44,850,323	114,815,568
Other AC 6800-7300:								
Community Services	402,494	744,684	623,878	14,657	2,129,597	29,422	689,453	3,261,173
Ancillary Services	1,751,946	3,728,294	5,802,143	30,401	2,485,298	87,331	1,316,290	1,999,552
Auxiliary Operations	0	0	11,217,710	63,950	13,038,858	48,136	982,216	2,742,070
Physical Prop. & Related Acquis.	0	262,338	2,347,483	6,172	523,268	798,750	61,036	0
Long-Term Debt & Other Financing	0	0	0	0	0	0	0	0
Subtotal Transfers, Student Aid & Other Outgo	2,154,440	4,735,316	19,991,214	115,180	18,177,021	963,639	3,048,995	8,002,795
Total Expenditures	\$88,324,956	\$69,868,165	\$217,252,964	\$33,805,725	\$189,503,028	\$13,394,489	\$47,899,318	\$122,818,363

California Community Colleges
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2008-09

Table VII.5

(cont.)

Activity	Feather River	Foothill DeAnza	Gavilan	Glendale	Grossmont	Hartnell	Imperial	Kern
Instructional AC 0100-5900:								
Agric. & Natural Resources	\$806,116	\$896,387	\$0	\$0	\$547,602	\$652,853	\$144,534	\$906,775
Architecture & Envirn. Design	0	0	0	225,186	0	0	0	127,890
Environmental Sciences and Technologies	155,500	848,787	4,151	0	57,944	0	0	252,727
Biological Sciences	157,438	4,131,223	405,205	1,497,269	2,547,733	763,153	0	2,386,647
Business & Management	266,231	5,106,146	378,927	3,520,563	2,646,804	672,903	1,144,323	1,310,848
Communications	0	1,854,745	220,860	482,257	833,997	0	0	1,148,171
Computer & Information Science	19,520	4,399,401	690,373	1,938,545	1,889,001	769,590	0	1,554,351
Education	2,868,177	8,536,504	1,257,877	2,610,979	4,999,693	1,765,710	0	5,572,319
Engineering & Related Tech.	1,996	6,741,419	807,066	984,984	1,043,745	1,019,634	902,561	3,179,057
Fine & Applied Arts	274,183	10,156,761	1,038,901	4,262,736	5,054,537	1,347,394	1,716,157	2,812,615
Foreign Language	1,033	3,329,665	397,633	1,386,486	2,786,008	400,647	630,815	1,283,068
Health	295,645	5,237,116	1,034,280	2,453,418	4,273,490	2,226,879	3,613,911	6,142,419
Consumer Educ. & Home Econ.	124,247	1,441,745	274,478	2,092,251	1,914,085	488,882	221,794	2,290,976
Law	0	334,930	0	0	140,078	0	0	45,438
Humanities	411,212	11,791,319	1,057,626	11,177,094	6,351,548	1,720,658	4,134,038	6,184,150
Library Sciences	0	32,443	0	6,084	6,259	140,391	0	146,284
Mathmatics	136,918	8,770,290	566,345	4,211,275	4,187,196	1,512,537	1,551,139	4,365,222
Military Studies	0	0	0	0	0	0	0	0
Physical Sciences	51,015	4,806,770	365,647	2,217,036	2,851,314	766,042	1,585,995	2,045,255
Psychology	22,884	1,823,522	152,748	456,953	1,120,663	423,784	0	999,627
Public Affairs & Services	159,424	445,318	1,735,232	774,293	964,088	392,383	526,468	3,328,047
Social Sciences	241,435	8,631,410	837,231	3,719,797	4,510,485	781,050	1,989,284	4,246,429
Commercial Services	105,721	324,335	429,312	388,453	0	0	0	0
Interdisciplinary Studies	452,020	17,522,635	2,163,925	1,925,544	5,980,985	1,737,664	140,924	3,412,929
Instruc. Staff-Ret. Benefits/Incent.	0	3,682,929	202,995	0	1,194,175	347,209	921,666	1,498,060
Total 0100-5900	6,550,715	110,845,800	14,020,812	46,331,203	55,901,430	17,929,363	19,223,609	55,239,304
Admin. & Support AC 6000-6700:								
Instructional Administration	626,430	12,014,321	3,780,739	3,750,473	5,105,921	3,767,962	3,361,295	11,589,485
Instructional Support Services	280,980	7,165,323	1,632,177	4,481,340	4,472,770	1,210,823	4,070,329	2,443,967
Admissions and Records	259,007	3,893,733	459,256	1,764,808	2,071,427	804,299	731,377	1,492,438
Counseling and Guidance	203,454	7,493,188	1,835,182	4,527,874	4,377,890	3,375,969	4,735,525	4,113,313
Other Student Services	2,010,229	9,096,994	3,591,898	8,361,731	12,849,615	3,162,725	3,688,679	8,296,117
Operation & Maint. of Plant	1,381,527	14,489,050	2,802,661	6,963,872	8,864,701	3,340,859	3,398,792	8,216,168
Planning, Policymaking, Coordination	406,121	5,494,976	910,219	2,575,769	6,159,896	969,608	1,027,911	1,266,362
Gen. Institutional Support Svcs	2,370,640	32,118,709	4,458,136	12,362,580	14,079,335	8,553,137	5,184,740	21,155,305
Total 6000-6700	7,538,388	91,766,294	19,470,268	44,788,447	57,981,555	25,185,382	26,198,648	58,573,155
Subtotal 0100-6700	14,089,103	202,612,094	33,491,080	91,119,650	113,882,985	43,114,745	45,422,257	113,812,459
Other AC 6800-7300:								
Community Services	2,234	4,722,108	1,546,085	1,103,316	118,734	2,461,250	386,961	538,774
Ancillary Services	86,810	2,287,129	635,647	1,198,610	2,346,320	425,043	1,361,925	755,845
Auxiliary Operations	0	5,547,023	564,646	597,440	119,244	0	658,507	201,830
Physical Prop. & Related Acquis.	0	0	0	32,003	0	0	0	420,479
Long-Term Debt & Other Financing	0	0	0	82,698	265	0	0	-313
Subtotal Transfers, Student Aid & Other Outgo	89,044	12,556,260	2,746,378	3,014,067	2,584,563	2,886,293	2,407,393	1,916,615
Total Expenditures	\$14,178,147	\$215,168,354	\$36,237,458	\$94,133,717	\$116,467,548	\$46,001,038	\$47,829,650	\$115,729,074

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000

Table VII.5

(cont.)

2008-09

Activity	Lake Tahoe	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino	Merced
Instructional AC 0100-5900:								
Agric. & Natural Resources	\$12,424	\$213,055	\$471,037	\$1,259,948	\$923,440	\$88,913	\$236,305	\$836,724
Architecture & Envirn. Design	0	0	0	1,628,040	351,061	72,609	0	0
Environmental Sciences and Technologies	8,291	0	0	0	0	73,224	0	13,241
Biological Sciences	242,779	122,755	2,398,723	13,712,535	7,289,456	1,089,394	505,255	1,565,686
Business & Management	478,450	174,434	3,421,252	17,918,544	7,609,721	640,408	551,698	978,325
Communications	13,749	78,934	0	2,594,564	1,431,364	487,719	25,678	5,483
Computer & Information Science	160,871	69,121	1,579,586	8,768,796	7,115,785	740,677	465,220	1,177,739
Education	823,400	674,483	4,256,087	19,621,014	11,321,851	1,277,692	786,803	2,238,882
Engineering & Related Tech.	0	686,372	6,224,170	13,126,686	12,249,181	762,200	216,004	1,453,148
Fine & Applied Arts	975,151	241,993	7,200,969	24,231,477	12,525,224	2,642,892	1,403,858	1,650,096
Foreign Language	485,758	5,041	1,725,496	9,655,058	3,617,482	646,593	281,756	484,120
Health	247,027	277,569	5,023,745	18,655,353	10,586,841	1,585,186	1,193,520	2,463,833
Consumer Educ. & Home Econ.	379,307	91,862	3,099,604	14,894,102	6,258,567	319,455	546,663	808,416
Law	0	0	0	1,579,094	535,750	0	0	30,214
Humanities	447,958	323,757	10,523,193	43,085,642	21,643,456	1,415,149	744,789	2,338,668
Library Sciences	0	0	1,193,029	100,068	87,818	12,639	0	20,648
Mathmatics	598,592	459,401	4,632,334	29,674,216	14,334,232	1,130,316	831,693	1,552,633
Military Studies	0	0	0	0	0	0	0	0
Physical Sciences	278,516	117,970	1,925,096	14,114,737	9,207,763	1,053,924	462,808	1,150,803
Psychology	114,170	167,733	0	8,576,169	4,021,000	513,882	281,275	400,109
Public Affairs & Services	248,027	299,057	1,463,809	11,511,161	6,519,724	50,340	150,112	746,488
Social Sciences	451,236	339,087	5,122,310	23,608,237	11,009,151	872,906	449,483	1,298,097
Commercial Services	0	50,736	682,428	1,584,182	970,214	0	0	0
Interdisciplinary Studies	900,252	374,352	1,639,610	34,266,781	7,643,192	3,277,419	605,083	4,232,690
Instruc. Staff-Ret. Benefits/Incent.	33,788	239,373	451,103	0	4,328,254	0	0	1,353,813
Total 0100-5900	6,899,746	5,007,085	63,033,581	314,166,404	161,580,527	18,753,537	9,738,003	26,799,856
Admin. & Support AC 6000-6700:								
Instructional Administration	1,437,995	1,200,480	6,303,036	41,897,323	18,300,411	3,911,320	1,449,914	3,209,609
Instructional Support Services	810,023	439,041	5,220,647	20,008,002	10,718,550	921,397	843,590	2,613,694
Admissions and Records	473,349	298,306	2,859,520	11,780,400	3,554,089	843,831	369,315	561,883
Counseling and Guidance	448,385	391,642	6,017,579	30,423,236	17,188,147	1,118,116	1,077,631	3,690,033
Other Student Services	883,678	1,282,832	9,570,248	42,488,713	20,278,711	3,354,089	1,940,918	5,770,320
Operation & Maint. of Plant	1,370,303	1,378,687	10,230,419	52,939,806	23,376,197	4,283,999	2,612,177	5,572,908
Planning, Policymaking, Coordination	529,010	799,466	3,085,630	22,934,956	8,141,392	1,718,502	500,440	2,908,630
Gen. Institutional Support Svcs	1,811,621	1,902,355	17,382,363	82,705,859	38,718,829	13,090,334	3,429,084	7,890,476
Total 6000-6700	7,764,364	7,692,809	60,669,442	305,178,295	140,276,326	29,241,588	12,223,069	32,217,553
Subtotal 0100-6700	14,664,110	12,699,894	123,703,023	619,344,699	301,856,853	47,995,125	21,961,072	59,017,409
Other AC 6800-7300:								
Community Services	346,923	519,697	6,343,020	8,721,682	3,875,728	1,268,415	77,886	455,971
Ancillary Services	-56,408	556,057	1,682,158	9,131,891	409,786	117,226	591,381	1,071,280
Auxiliary Operations	499,549	0	7,636	0	1,527,129	0	2,825	5,801
Physical Prop. & Related Acquis.	336,283	0	0	0	112,560	0	100,154	0
Long-Term Debt & Other Financing	0	40,291	0	0	65,408	0	0	0
Subtotal Transfers, Student Aid & Other Outgo	1,126,347	1,116,045	8,032,814	17,853,573	5,990,611	1,385,641	772,246	1,533,052
Total Expenditures	\$15,790,457	\$13,815,939	\$131,735,837	\$637,198,272	\$307,847,464	\$49,380,766	\$22,733,318	\$60,550,461

California Community Colleges
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Table VII.5

(cont.)

2008-09

Activity	Mira Costa	Monterey	Mt. San Antonio	Mt. San Jacinto	Napa	North Orange	Ohlone	Palo Verde
Instructional AC 0100-5900:								
Agric. & Natural Resources	\$730,193	\$115,227	\$2,155,005	\$21,180	\$299,586	\$180,965	\$0	\$5,643
Architecture & Envirn. Design	40,763	0	138,029	0	0	0	0	0
Environmental Sciences and Technologies	96,428	0	0	249,786	3,323	0	219,030	0
Biological Sciences	2,310,109	1,591,002	3,634,361	1,894,787	596,721	2,681,977	1,197,871	210,785
Business & Management	1,478,861	920,801	2,798,565	1,411,355	560,603	3,285,508	938,936	530,609
Communications	632,219	28,610	1,165,336	163,518	198,057	848,801	854,927	0
Computer & Information Science	836,346	325,222	2,308,979	1,351,247	221,723	2,971,268	1,285,440	276,562
Education	1,424,126	2,294,151	6,900,045	1,479,013	1,632,092	5,436,642	4,959,802	178,212
Engineering & Related Tech.	1,203,216	277,212	4,654,492	485,554	588,850	3,624,435	160,168	452,381
Fine & Applied Arts	4,584,383	2,891,095	6,904,668	2,577,588	1,757,128	10,410,541	3,013,716	98,627
Foreign Language	2,002,980	761,972	2,569,544	923,216	383,333	2,214,796	452,435	123,869
Health	3,203,334	1,540,060	7,865,029	2,689,912	4,603,529	5,459,875	2,525,474	710,197
Consumer Educ. & Home Econ.	1,113,009	423,963	3,322,852	668,715	396,658	1,655,175	421,427	48,896
Law	0	0	338,740	5,932	25,740	294,616	0	0
Humanities	4,101,971	2,908,323	9,743,054	3,917,209	1,359,988	11,312,655	3,673,069	587,105
Library Sciences	97,180	49,070	1,154	18,976	0	0	8,134	0
Mathematics	2,916,405	1,467,278	5,624,609	2,640,911	1,115,495	7,129,297	2,375,057	468,453
Military Studies	0	0	0	0	0	0	0	0
Physical Sciences	2,393,221	1,244,638	4,419,941	1,219,203	841,123	3,855,671	964,874	150,276
Psychology	803,200	263,285	1,128,375	457,313	293,944	1,591,387	390,376	88,687
Public Affairs & Services	268,954	1,807,016	1,745,681	317,044	1,928,147	1,342,669	830,815	1,170,315
Social Sciences	2,567,785	1,135,737	4,450,680	2,555,590	830,344	7,080,418	1,264,514	335,060
Commercial Services	363,061	0	160,026	31,787	200,880	2,067,158	0	0
Interdisciplinary Studies	6,453,578	1,921,150	15,827,363	3,028,667	2,341,901	11,729,449	1,262,198	1,142,746
Instruc. Staff-Ret. Benefits/Incent.	118,040	0	1,635,893	341,750	443,547	2,070,679	0	0
Total 0100-5900	39,739,362	21,965,812	89,492,421	28,450,253	20,622,712	87,243,982	26,798,263	6,578,423
Admin. & Support AC 6000-6700:								
Instructional Administration	5,061,583	804,998	5,598,003	3,407,411	3,160,132	15,367,783	2,745,433	1,270,301
Instructional Support Services	4,766,794	1,144,173	8,344,442	2,524,785	1,098,941	12,108,831	773,622	714,065
Admissions and Records	1,962,323	621,044	2,052,203	1,252,604	537,414	3,349,888	628,890	334,660
Counseling and Guidance	4,314,297	1,319,947	5,333,538	3,316,492	2,154,146	9,401,764	2,114,440	1,119,836
Other Student Services	5,920,060	2,430,238	7,493,401	2,494,060	4,209,276	10,279,354	3,659,500	1,367,618
Operation & Maint. of Plant	5,523,557	3,226,318	14,393,462	4,034,762	2,675,956	16,954,988	4,713,144	1,412,619
Planning, Policymaking, Coordination	1,731,069	1,879,937	3,949,666	982,003	1,137,166	6,106,992	951,860	731,582
Gen. Institutional Support Svcs	10,876,422	4,230,018	18,712,052	7,918,998	4,607,547	18,173,997	8,706,123	1,941,154
Total 6000-6700	40,156,105	15,656,673	65,876,767	25,931,115	19,580,578	91,743,597	24,293,012	8,891,835
Subtotal 0100-6700	79,895,467	37,622,485	155,369,188	54,381,368	40,203,290	178,987,579	51,091,275	15,470,258
Other AC 6800-7300:								
Community Services	2,417,003	0	4,413,014	1,208,494	1,285,922	3,961,235	2,982,280	0
Ancillary Services	2,740,481	691,539	2,139,712	2,355,013	1,150,364	2,029,957	1,234,639	22,549
Auxiliary Operations	459,142	1,920,062	2,029,637	53,479	106,391	407,937	532,489	13,198
Physical Prop. & Related Acquis.	1,409,358	0	0	1,276,806	49,545	595,426	222,536	216,936
Long-Term Debt & Other Financing	0	0	0	34,903	164,649	0	0	71,337
Subtotal Transfers, Student Aid & Other Outgo	7,025,984	2,611,601	8,582,363	4,928,695	2,756,871	6,994,555	4,971,944	324,020
Total Expenditures	\$86,921,451	\$40,234,086	\$163,951,551	\$59,310,063	\$42,960,161	\$185,982,134	\$56,063,219	\$15,794,278

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000

2008-09

Table VII.5

(cont.)

Activity	Palomar	Pasadena	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino
Instructional AC 0100-5900:								
Agric. & Natural Resources	\$0	\$0	\$0	\$4,410	\$239,451	\$0	-\$128	\$0
Architecture & Envirn. Design	0	448,008	0	0	0	0	61,622	158,855
Environmental Sciences and Technologies	0	0	0	0	23,619	0	0	3,112
Biological Sciences	2,012,964	3,019,196	0	2,425,636	929,969	1,014,557	3,346,647	2,362,611
Business & Management	1,843,292	3,659,665	0	4,788,417	829,548	1,350,391	3,273,440	1,589,876
Communications	1,833,491	1,312,831	0	891,893	248,575	818,652	1,077,868	225,970
Computer & Information Science	2,132,155	1,622,031	0	1,392,884	528,516	559,722	2,774,584	591,199
Education	4,208,035	4,076,867	0	4,675,571	1,280,487	2,817,457	6,953,077	1,924,565
Engineering & Related Tech.	3,003,417	6,058,399	0	5,311,493	1,422,328	3,908,009	2,417,954	2,601,479
Fine & Applied Arts	4,246,512	8,350,903	0	3,671,017	1,237,539	2,771,506	6,479,198	1,826,452
Foreign Language	1,865,590	2,996,229	0	1,354,444	446,622	953,628	2,349,083	845,535
Health	2,848,630	5,090,245	0	4,052,704	1,579,200	2,425,469	8,100,257	3,948,937
Consumer Educ. & Home Econ.	1,661,405	0	0	2,127,057	808,034	746,985	1,609,822	1,783,161
Law	80,108	0	0	150,096	0	116,765	73,141	21,507
Humanities	6,017,946	8,633,539	0	6,426,410	1,881,917	4,777,820	8,950,048	4,460,978
Library Sciences	43,367	41,446	0	147,416	0	0	42,249	22,481
Mathematics	4,292,658	6,000,062	0	5,924,542	1,302,061	3,742,050	6,086,417	3,069,023
Military Studies	0	0	0	0	0	0	0	0
Physical Sciences	2,340,129	3,609,386	0	2,865,326	620,306	1,421,402	2,780,211	1,708,547
Psychology	1,325,842	1,422,240	0	912,427	373,424	627,351	1,509,979	811,712
Public Affairs & Services	1,436,066	758,856	0	7,491,304	543,795	6,748,827	4,475,986	1,913,882
Social Sciences	5,147,316	4,441,272	0	3,404,872	811,894	2,561,629	5,417,573	2,461,995
Commercial Services	361,120	774,367	0	522,160	0	0	1,442,793	19,813
Interdisciplinary Studies	6,154,887	6,132,263	0	19,872,096	1,197,530	4,194,173	7,292,574	2,441,213
Instruc. Staff-Ret. Benefits/Incent.	32,784	0	0	1,921,182	0	1,199,738	282,662	68,444
Total 0100-5900	52,887,714	68,447,805	0	80,333,357	16,304,815	42,756,131	76,797,057	34,861,347
Admin. & Support AC 6000-6700:								
Instructional Administration	13,791,079	10,317,524	0	10,749,838	3,263,791	3,912,604	24,979,739	5,670,028
Instructional Support Services	10,968,007	4,372,958	0	5,597,874	1,032,633	5,557,664	5,444,209	4,920,911
Admissions and Records	2,836,251	1,390,631	0	4,478,112	526,692	1,394,748	3,865,428	1,622,274
Counseling and Guidance	6,115,954	5,141,789	0	9,061,339	2,068,129	4,330,823	4,883,309	3,105,414
Other Student Services	7,964,034	8,158,212	0	15,780,796	2,782,486	6,932,787	9,203,022	7,319,549
Operation & Maint. of Plant	7,664,535	11,211,080	0	10,478,203	2,897,769	5,355,383	11,151,843	8,019,306
Planning, Policymaking, Coordination	4,004,940	2,839,367	0	2,845,355	1,930,045	2,171,496	5,042,536	3,785,860
Gen. Institutional Support Svcs	10,426,802	17,174,929	0	26,956,714	4,183,788	6,820,451	26,737,417	12,403,910
Total 6000-6700	63,771,602	60,606,490	0	85,948,231	18,685,333	36,475,956	91,307,503	46,847,252
Subtotal 0100-6700	116,659,316	129,054,295	0	166,281,588	34,990,148	79,232,087	168,104,560	81,708,599
Other AC 6800-7300:								
Community Services	173,736	931,635	0	3,616,976	314,329	568,072	2,494,993	1,946,584
Ancillary Services	2,677,328	2,089,033	0	2,029,826	745,720	999,486	3,772,540	1,135,165
Auxiliary Operations	1,951,428	1,064,904	0	670,860	0	36,207	2,880,935	323,421
Physical Prop. & Related Acquis.	0	0	0	540,924	170,294	22,755	86,524	229,647
Long-Term Debt & Other Financing	0	0	0	0	0	0	0	0
Subtotal Transfers, Student Aid & Other Outgo	4,802,492	4,085,572	0	6,858,586	1,230,343	1,626,520	9,234,992	3,634,817
Total Expenditures	\$121,461,808	\$133,139,867	\$0	\$173,140,174	\$36,220,491	\$80,858,607	\$177,339,552	\$85,343,416

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Table VII.5

(cont.)

Activity	San Diego	San Francisco	San Joaquin	San Jose	San Luis Obispo	San Mateo	Santa Barbara
Instructional AC 0100-5900:							
Agric. & Natural Resources	\$344,763	\$822,918	\$899,045	\$0	\$0	\$148,579	\$219,656
Architecture & Envirn. Design	640,980	790,475	63,909	0	90,640	91,760	0
Environmental Sciences and Technologies	0	0	0	0	0	0	9,775
Biological Sciences	5,869,380	4,145,603	2,695,418	2,282,952	1,183,518	3,315,787	2,511,624
Business & Management	6,905,217	8,779,771	1,950,395	2,220,123	1,592,320	3,900,749	1,712,932
Communications	1,171,116	2,381,554	220,597	180,156	1,006,924	882,149	2,687,605
Computer & Information Science	1,864,919	3,427,056	896,949	1,003,460	367,397	552,158	2,320,756
Education	6,559,919	6,169,726	3,508,958	3,265,849	1,324,752	3,966,760	2,264,956
Engineering & Related Tech.	8,030,114	3,731,492	4,150,430	3,045,668	1,982,833	2,805,294	2,110,859
Fine & Applied Arts	6,849,703	9,862,954	2,901,846	2,486,475	3,083,299	3,761,995	5,344,630
Foreign Language	3,315,730	3,849,766	1,154,916	1,239,917	502,948	1,197,557	1,788,621
Health	2,954,716	10,025,612	3,353,908	1,817,299	2,724,491	2,773,067	5,478,854
Consumer Educ. & Home Econ.	4,289,528	2,596,964	2,215,238	361,427	1,643,765	1,683,360	3,857,900
Law	212,460	85,056	0	126,667	147	0	0
Humanities	10,839,604	27,289,456	5,007,200	9,784,093	2,596,647	7,890,119	6,393,999
Library Sciences	7,623	65,798	9,551	38,166	220,771	15,696	0
Mathematics	6,936,681	5,228,460	3,181,297	4,219,801	2,651,839	5,579,139	3,056,370
Military Studies	0	0	0	0	0	0	0
Physical Sciences	5,468,625	3,927,531	1,927,015	2,432,097	1,589,489	3,602,792	2,600,275
Psychology	2,021,776	2,041,131	781,252	1,041,595	290,411	1,254,365	938,564
Public Affairs & Services	3,591,799	2,613,011	1,670,733	3,395,038	203,663	1,176,916	473,155
Social Sciences	6,910,075	4,504,809	2,629,839	2,422,040	1,687,543	3,749,309	2,290,349
Commercial Services	972,309	155,516	0	1,378,172	0	1,919,534	1,115,346
Interdisciplinary Studies	23,366,727	13,166,443	6,285,663	3,383,355	2,968,129	6,851,480	7,134,616
Instruc. Staff-Ret. Benefits/Incent.	258,470	0	2,184,846	23,342	0	5,652,190	51,626
Total 0100-5900	109,382,234	115,661,102	47,689,005	46,147,692	27,711,526	62,770,755	54,362,468
Admin. & Support AC 6000-6700:							
Instructional Administration	17,693,885	10,872,959	5,453,676	6,961,632	1,735,041	7,277,500	5,026,334
Instructional Support Services	7,395,801	10,672,158	2,484,474	3,347,095	1,504,944	3,698,643	2,089,517
Admissions and Records	5,426,544	4,541,361	1,513,978	1,364,999	1,022,266	3,072,791	897,648
Counseling and Guidance	13,673,193	11,464,638	3,761,546	4,910,277	2,492,434	6,267,667	4,458,690
Other Student Services	14,772,182	14,567,879	9,623,118	8,996,791	4,310,632	6,347,648	7,608,339
Operation & Maint. of Plant	20,851,702	8,944,992	7,745,920	8,117,282	5,172,273	10,341,042	5,220,468
Planning, Policymaking, Coordination	8,299,629	8,873,108	3,780,929	2,919,742	3,034,559	4,786,032	1,319,080
Gen. Institutional Support Svcs	36,543,830	39,124,336	14,769,993	10,725,034	7,597,069	12,812,783	13,451,765
Total 6000-6700	124,656,766	109,061,431	49,133,634	47,342,852	26,869,218	54,604,106	40,071,841
Subtotal 0100-6700	234,039,000	224,722,533	96,822,639	93,490,544	54,580,744	117,374,861	94,434,309
Other AC 6800-7300:							
Community Services	1,140,624	2,861,308	2,220,717	3,664,661	539,186	1,517,105	298,186
Ancillary Services	3,981,978	1,039,864	728,076	1,535,764	1,845,376	3,445,054	1,363,499
Auxiliary Operations	9,814,512	1,771,420	76,849	-38,033	1,042,366	6,331,572	0
Physical Prop. & Related Acquis.	0	8,280	0	601,413	7,933	375	0
Long-Term Debt & Other Financing	0	304,459	0	0	161,478	0	0
Subtotal Transfers, Student Aid & Other Outgo	14,937,114	5,985,331	3,025,642	5,763,805	3,596,339	11,294,106	1,661,685
Total Expenditures	\$248,976,114	\$230,707,864	\$99,848,281	\$99,254,349	\$58,177,083	\$128,668,967	\$96,095,994

California Community Colleges
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Table VII.5

(cont.)

Activity	Santa Clarita	Santa Monica	Sequoias	Shasta Tehama	Sierra	Siskiyous	Solano	Sonoma
Instructional AC 0100-5900:								
Agric. & Natural Resources	\$15,314	\$0	\$1,108,445	\$933,270	\$488,250	\$94,905	\$38,705	\$2,095,691
Architecture & Envirn. Design	43,344	0	153,485	0	0	0	4,546	0
Environmental Sciences and Technologies	0	0	0	0	14,819	0	0	0
Biological Sciences	1,833,170	4,168,119	1,195,515	910,885	1,823,493	210,784	1,855,603	2,012,091
Business & Management	1,470,147	3,627,806	1,077,962	1,236,639	1,431,483	284,655	1,154,897	3,288,163
Communications	1,325,909	2,273,189	301,245	42,241	436,741	100,009	497,553	1,749,900
Computer & Information Science	752,706	2,195,447	869,401	498,374	1,523,276	303,683	1,034,061	2,787,022
Education	2,657,641	3,038,818	2,477,200	1,519,011	2,916,780	1,792,586	2,440,407	3,559,447
Engineering & Related Tech.	1,651,524	11,636	2,441,468	1,066,645	2,222,169	117,674	998,902	2,623,488
Fine & Applied Arts	3,980,110	9,091,324	2,305,826	2,551,797	3,383,382	1,016,507	2,240,900	4,641,571
Foreign Language	614,631	2,787,060	729,202	380,408	939,454	144,511	714,654	2,375,750
Health	2,996,773	1,488,939	3,702,405	2,316,147	1,014,842	906,400	1,821,563	5,849,989
Consumer Educ. & Home Econ.	1,040,931	2,094,726	1,904,035	1,340,382	1,468,917	198,505	1,006,406	3,599,784
Law	142,448	9,465	279,766	0	9,075	0	0	0
Humanities	4,098,980	8,652,171	3,787,271	2,603,507	3,968,046	485,857	3,188,282	8,832,942
Library Sciences	20,061	154,811	0	0	0	0	37,368	0
Mathmatics	3,548,728	4,007,407	2,574,667	1,620,691	3,679,390	410,166	2,865,863	4,163,192
Military Studies	0	0	0	0	0	0	0	0
Physical Sciences	1,532,504	4,285,589	1,235,040	1,181,749	2,909,294	304,451	1,724,121	2,353,052
Psychology	1,071,149	1,866,783	723,409	394,611	961,601	92,765	568,421	2,487,091
Public Affairs & Services	6,953,874	0	1,356,442	563,552	1,336,920	633,391	660,059	3,823,207
Social Sciences	3,269,100	5,985,756	2,018,801	1,247,161	3,064,801	331,614	1,405,391	2,014,313
Commercial Services	0	1,275,358	9,683	0	0	0	705,402	0
Interdisciplinary Studies	4,887,255	8,197,988	1,569,212	778,802	4,027,338	973,134	904,372	9,738,294
Instruc. Staff-Ret. Benefits/Incent.	166,003	982,693	225,924	789,740	1,650,766	0	1,333,680	1,071,345
Total 0100-5900	44,072,302	66,195,085	32,046,404	21,975,612	39,270,837	8,401,597	27,201,156	69,066,332
Admin. & Support AC 6000-6700:								
Instructional Administration	2,635,316	7,107,717	2,253,986	2,813,790	6,919,590	1,631,255	5,199,271	4,439,985
Instructional Support Services	1,502,150	7,828,950	2,218,041	2,306,000	2,388,580	385,198	3,382,187	5,105,007
Admissions and Records	1,594,011	3,254,475	1,024,247	642,206	1,563,866	319,578	842,662	2,233,084
Counseling and Guidance	2,784,182	9,054,598	2,608,752	1,561,301	4,227,395	616,863	2,078,099	5,227,986
Other Student Services	4,551,190	13,841,467	4,803,243	4,032,151	5,343,275	1,816,838	4,186,131	8,430,100
Operation & Maint. of Plant	7,507,761	10,458,357	5,030,482	3,872,718	6,289,660	1,608,539	4,597,090	8,863,557
Planning, Policymaking, Coordination	990,485	5,048,125	947,686	1,920,656	2,799,742	497,261	1,931,913	1,943,559
Gen. Institutional Support Svcs	13,260,195	20,405,920	7,466,489	5,432,710	13,108,770	2,625,644	5,242,966	11,246,245
Total 6000-6700	34,825,290	76,999,609	26,352,926	22,581,532	42,640,878	9,501,176	27,460,319	47,489,523
Subtotal 0100-6700	78,897,592	143,194,694	58,399,330	44,557,144	81,911,715	17,902,773	54,661,475	116,555,855
Other AC 6800-7300:								
Community Services	2,544,257	1,837,777	142,119	1,959,414	4,055,309	255,040	1,112,603	1,430,335
Ancillary Services	3,705,077	5,860,396	772,735	1,089,590	2,822,967	101,710	1,048,666	1,683,576
Auxiliary Operations	774,970	7,565,178	0	2,260,195	181,668	99,527	204,460	171,258
Physical Prop. & Related Acquis.	412,265	567,599	0	0	653,186	288,103	53,871	1,517
Long-Term Debt & Other Financing	0	0	0	204,930	46,261	0	44,904	0
Subtotal Transfers, Student Aid & Other Outgo	7,436,569	15,830,950	914,854	5,514,129	7,759,391	744,380	2,464,504	3,286,686
Total Expenditures	\$86,334,161	\$159,025,644	\$59,314,184	\$50,071,273	\$89,671,106	\$18,647,153	\$57,125,979	\$119,842,541

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Table VII.5

(cont.)

Activity	South Orange	Southwestern	State Center	Ventura	Victor Valley	West Hills	West Kern
Instructional AC 0100-5900:							
Agric. & Natural Resources	\$458,197	\$332,555	\$2,172,728	\$910,056	\$304,679	\$348,134	\$0
Architecture & Envirn. Design	470,129	386,170	235,093	0	0	0	0
Environmental Sciences and Technologies	85,678	126,125	6,211	93,876	0	0	0
Biological Sciences	3,623,400	2,559,513	3,714,913	4,639,399	807,414	997,065	554,135
Business & Management	3,044,382	3,154,688	5,352,393	2,601,584	1,124,294	659,789	205,082
Communications	1,483,096	610,632	329,606	1,129,513	0	4,889	16,942
Computer & Information Science	5,779,622	1,813,061	2,865,009	1,660,444	494,253	628,788	203,435
Education	6,726,587	4,676,659	4,984,725	8,412,104	1,605,876	1,778,421	1,190,784
Engineering & Related Tech.	1,267,420	1,248,521	6,164,056	2,862,303	2,004,866	328,239	201,535
Fine & Applied Arts	9,076,877	4,025,935	4,709,904	6,850,101	1,244,299	562,242	222,369
Foreign Language	2,062,829	1,517,387	1,619,965	2,056,979	441,796	136,266	188,204
Health	4,119,916	4,418,803	5,916,614	5,206,609	2,492,904	2,050,292	2,334,568
Consumer Educ. & Home Econ.	2,617,633	1,661,962	3,136,225	2,080,031	356,146	675,425	268,853
Law	8,443	261,233	179,945	42,331	0	0	2,053,159
Humanities	6,583,319	4,838,142	10,375,952	8,865,608	2,225,449	1,735,263	1,033,018
Library Sciences	217,403	0	20,626	1,383	0	0	0
Mathmatics	4,810,835	1,971,055	6,279,099	6,746,483	1,677,816	1,222,049	803,185
Military Studies	0	0	0	0	0	0	0
Physical Sciences	4,572,654	1,547,240	2,356,432	4,393,295	671,789	335,014	1,089,334
Psychology	1,407,518	854,207	1,168,148	2,069,121	305,319	202,895	0
Public Affairs & Services	604,930	1,517,053	3,363,894	1,544,954	609,527	515,137	56,743
Social Sciences	5,903,515	2,780,886	4,870,142	7,121,485	1,231,161	951,582	843,875
Commercial Services	299,517	27,864	66,424	0	134,023	0	0
Interdisciplinary Studies	9,112,366	7,205,354	6,332,195	3,231,595	10,345,590	933,324	759,499
Instruc. Staff-Ret. Benefits/Incent.	571,918	265,343	975,099	0	69,827	80,649	500,501
Total 0100-5900	74,908,184	47,800,388	77,195,398	72,519,254	28,147,028	14,145,463	12,525,221
Admin. & Support AC 6000-6700:							
Instructional Administration	9,656,618	5,256,988	13,836,735	8,798,964	2,911,824	1,684,557	773,755
Instructional Support Services	4,468,166	3,806,100	6,620,553	4,335,221	1,088,563	2,478,091	672,203
Admissions and Records	3,032,284	1,737,666	3,361,793	2,176,628	853,432	151,766	267,140
Counseling and Guidance	7,304,272	3,487,599	10,290,747	7,751,572	2,647,404	1,793,718	1,220,093
Other Student Services	7,325,475	6,261,433	14,487,559	13,871,490	6,064,986	7,787,504	4,178,284
Operation & Maint. of Plant	14,050,662	6,842,006	11,865,612	13,078,606	5,147,048	2,303,068	1,420,717
Planning, Policymaking, Coordination	7,367,071	4,071,130	4,474,968	3,085,190	2,079,015	2,106,412	835,357
Gen. Institutional Support Svcs	14,493,834	11,850,269	16,896,021	26,479,953	8,810,610	3,115,054	3,611,433
Total 6000-6700	67,698,382	43,313,191	81,833,988	79,577,624	29,602,882	21,420,170	12,978,982
Subtotal 0100-6700	142,606,566	91,113,579	159,029,386	152,096,878	57,749,910	35,565,633	25,504,203
Other AC 6800-7300:							
Community Services	1,880,122	216,372	2,113,548	2,816,331	467,750	2,271,073	45,481
Ancillary Services	3,833,597	1,636,263	4,106,113	2,161,818	219,204	1,464,230	346,548
Auxiliary Operations	1,129,451	696,222	1,170,164	764,626	26,143	0	310,729
Physical Prop. & Related Acquis.	18,546	92,935	0	31,253	0	699,438	6,000
Long-Term Debt & Other Financing	0	0	0	0	0	0	0
Subtotal Transfers, Student Aid & Other Outgo	6,861,716	2,641,792	7,389,825	5,774,028	713,097	4,434,741	708,758
Total Expenditures	\$149,468,282	\$93,755,371	\$166,419,211	\$157,870,906	\$58,463,007	\$40,000,374	\$26,212,961

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000

2008-09

Table VII.5

(cont.)

Activity	West Valley	Yosemite	Yuba	Statewide
Instructional AC 0100-5900:				
Agric. & Natural Resources	\$0	\$2,963,733	\$492,192	\$30,885,431
Architecture & Envirn. Design	259,885	152,605	0	8,198,597
Environmental Sciences and Technologies	0	0	0	2,604,794
Biological Sciences	2,126,804	2,605,796	1,722,830	154,379,301
Business & Management	2,937,028	1,946,764	2,099,166	165,866,849
Communications	96,012	364,097	142,467	45,462,830
Computer & Information Science	2,454,705	1,611,094	255,959	106,699,798
Education	4,869,739	4,481,765	1,697,508	252,582,196
Engineering & Related Tech.	1,730,501	3,195,805	1,648,303	179,306,999
Fine & Applied Arts	4,250,051	4,984,195	1,467,309	294,483,736
Foreign Language	1,631,159	935,117	355,522	94,321,064
Health	2,253,637	4,120,051	2,530,809	250,678,117
Consumer Educ. & Home Econ.	2,431,975	9,013,212	991,604	126,612,754
Law	277,221	0	0	8,369,930
Humanities	7,540,524	5,881,565	3,091,659	427,897,118
Library Sciences	0	7,181	0	3,264,341
Mathematics	4,104,868	3,062,024	1,948,381	270,422,082
Military Studies	0	0	0	0
Physical Sciences	2,237,242	1,890,078	1,024,652	161,754,674
Psychology	858,825	1,291,384	648,368	69,409,197
Public Affairs & Services	2,455,405	2,012,642	1,527,222	120,382,317
Social Sciences	3,130,498	2,794,132	1,263,817	225,538,261
Commercial Services	0	0	240,014	26,181,342
Interdisciplinary Studies	1,938,680	4,597,152	2,309,019	379,077,838
Instruc. Staff-Ret. Benefits/Incent.	3,544,241	1,090,429	0	58,038,805
Total 0100-5900	51,129,000	59,000,821	25,456,801	3,462,418,371
Admin. & Support AC 6000-6700:				
Instructional Administration	5,659,203	6,919,605	3,017,100	453,682,006
Instructional Support Services	4,412,920	5,613,648	1,742,162	275,745,516
Admissions and Records	2,074,198	1,528,591	970,949	127,597,318
Counseling and Guidance	6,012,700	3,796,389	2,528,292	331,103,339
Other Student Services	6,918,015	7,653,779	7,247,609	509,116,568
Operation & Maint. of Plant	8,203,530	9,214,101	4,602,791	553,564,550
Planning, Policymaking, Coordination	3,930,788	4,423,314	3,404,553	222,271,003
Gen. Institutional Support Svcs	15,421,385	14,189,490	5,253,485	960,885,116
Total 6000-6700	52,632,739	53,338,917	28,766,941	3,433,965,416
Subtotal 0100-6700	103,761,739	112,339,738	54,223,742	6,896,383,787
Other AC 6800-7300:				
Community Services	4,187,727	2,291,168	1,640,568	115,456,969
Ancillary Services	1,029,957	1,048,286	1,793,070	123,464,521
Auxiliary Operations	89,114	744,400	34,516	91,243,524
Physical Prop. & Related Acquis.	0	0	0	13,784,417
Long-Term Debt & Other Financing	0	0	0	1,287,844
Subtotal Transfers, Student Aid & Other Outgo	5,306,798	4,083,854	3,468,154	345,237,275
Total Expenditures	\$109,068,537	\$116,423,592	\$57,691,896	\$7,241,621,062

*California Community Colleges
District Grouping by FTES
Fiscal Year 2008-09*

Table VIII

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
A. 20,000 FTES or More (24)			
x	Los Angeles	113,647	1
x	Los Rios	60,466	2
x	San Diego	45,553	3
	San Francisco	39,903	4
x	North Orange Co.	39,456	5
x	Foothill-DeAnza	39,377	6
x	Coast	39,204	7
x	Rancho Santiago	36,186	8
	Mt. San Antonio	33,489	9
	Riverside	31,566	10
x	Contra Costa	30,481	11
x	State Center	30,118	12
x	Ventura Co.	29,754	13
	Santa Monica	28,254	14
x	South Orange Co.	26,995	15
	Pasadena Area	25,812	16
	Long Beach	22,458	17
	San Mateo Co.	22,383	18
	El Camino	22,064	19
x	Peralta	21,692	20
	Palomar	21,666	21
	Sonoma Co.	21,642	22
x	Grossmont-Cuyamaca	21,097	23
x	Kern	20,868	24
B. 19,999-13,000 FTES (17)			
	Glendale	19592.24	25
x	Yosemite	18412.68	26
	San Joaquin Delta	18387.82	27
	Cerritos	18292.18	28
	Santa Barbara	18281.96	29
	West Valley-Mission	18272.27	30
x	Chabot-Las Positas	18097.53	31
	Santa Clarita	17240.17	32
	Southwestern	16425.3	33
	Sierra Joint	16198.55	34
x	San Jose/Evergreen	15787.37	35
	Rio Hondo	15702.95	36
x	San Bernardino	15412.18	37
	Chaffey	15351.99	38
	Cabrillo	13710.31	39
	Citrus	13581.64	40
	Antelope Valley	13021.05	41

*California Community Colleges
District Grouping by FTES
Fiscal Year 2008-09*

Table VIII

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
C. 12,999-7,000 FTES (16)	Butte	11993.17	42
	Mt. San Jacinto	11778.75	43
	Merced	10469.5	44
	Sequoias	10405.07	45
	Victor Valley	10264.36	46
	Allan Hancock Joint	10250.55	47
	San Luis Obispo Co.	10206.57	48
	Mira Costa	9742.05	49
	Solano Co.	9401.71	50
	Desert	9092.28	51
	Ohlone	8890.52	52
	Monterey Peninsula	8799.54	53
	Yuba	8536.98	54
	Shasta-Teh.-Tri.	8103.24	55
	Hartnell	7697.22	56
Imperial	7509.19	57	
D. 6,999-4,000 FTES (6)	Napa Valley	6588.74	58
	Gavilan	5805.33	59
	West Hills	5735.13	60
	Redwoods	5482.19	61
	Compton	5232.21	62
	Marin	4812.24	63
E. Less than 4,000 FTES (9)	Mendocino-Lake	3175.99	64
	Siskiyou Joint	2828.82	65
	Barstow	2715.58	66
	West Kern	2655.8	67
	Lake Tahoe	1984.47	68
	Palo Verde	1971.94	69
	Feather River	1933.3	70
	Copper Mountain	1615.28	71
	Lassen	1614.87	72

**Table IX
2008-09**

**California Community Colleges
Five-Year District Data Summary**

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
FTES						
2004-05	9,797	10,041	2,305	12,259	11,402	17,936
2005-06	9,744	9,983	2,019	11,843	11,403	17,410
2006-07	9,674	10,880	2,322	11,253	11,678	17,025
2007-08	9,972	11,503	2,341	11,056	11,831	17,654
2008-09	10,062	11,517	2,420	11,681	11,830	17,359
Total GF Net Ending Balance						
2004-05	3,550,572	4,773,693	2,869,093	12,997,431	5,341,643	7,893,692
2005-06	3,645,144	4,171,349	3,305,787	11,249,052	6,684,264	9,549,673
2006-07	5,438,847	3,762,423	4,873,556	15,211,849	11,869,337	12,638,962
2007-08	5,017,768	4,897,793	5,318,592	15,737,484	12,709,666	14,376,992
2008-09	6,489,338	6,002,545	6,734,442	18,667,421	14,333,167	15,167,214
Total Revenue						
2004-05	48,198,987	47,777,758	13,597,823	76,773,566	58,308,635	82,643,506
2005-06	51,401,341	51,457,343	15,001,474	80,735,263	60,847,268	90,148,150
2006-07	58,586,488	61,565,983	16,971,320	88,488,854	71,433,015	97,682,254
2007-08	59,738,371	67,341,694	17,036,603	88,660,497	71,986,361	100,680,031
2008-09	61,156,474	68,969,237	18,923,221	87,974,786	74,053,441	103,830,646
Total Expenditures- Object Codes 1000-5000						
2004-05	45,296,006	46,738,857	13,092,776	74,229,585	56,666,868	82,309,465
2005-06	48,470,239	51,634,690	12,767,318	76,615,536	57,836,493	86,718,586
2006-07	53,495,790	59,208,944	13,135,431	80,340,910	63,802,277	92,377,595
2007-08	55,692,406	65,365,158	13,947,100	82,196,506	67,577,124	95,788,865
2008-09	57,208,681	66,588,635	15,258,346	81,227,785	69,712,748	95,650,437

**Table IX
2008-09**

**California Community Colleges
Five-Year District Data Summary**

(cont.)

	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton
FTES					
2004-05	16,777	14,390	11,972	35,541	6,478
2005-06	16,965	13,299	12,162	31,687	4,396
2006-07	17,775	14,532	12,446	36,258	2,839
2007-08	17,999	14,807	12,505	37,063	3,557
2008-09	17,503	14,834	11,928	35,653	5,000
Total GF Net Ending Balance					
2004-05	14,170,280	11,497,276	6,229,839	11,806,914	1,550,348
2005-06	12,904,873	10,660,555	5,240,102	19,125,024	(5,578,818)
2006-07	19,587,330	14,784,201	6,502,887	28,794,303	4,963,787
2007-08	16,620,202	14,796,335	7,660,359	23,601,080	4,416,850
2008-09	14,629,445	16,394,473	8,511,869	21,096,788	11,196,470
Total Revenue					
2004-05	81,670,007	68,513,277	55,920,397	180,859,526	36,505,238
2005-06	88,759,077	72,750,697	57,233,129	190,823,742	32,959,422
2006-07	106,914,100	84,288,000	67,475,255	213,461,617	43,984,831
2007-08	111,739,497	87,445,469	70,030,403	218,179,530	39,131,572
2008-09	112,370,686	90,599,779	71,453,786	218,852,541	38,919,666
Total Expenditures- Object Codes 1000-5000					
2004-05	82,334,346	67,888,418	52,980,147	181,360,755	34,428,758
2005-06	88,293,294	72,668,036	56,571,526	179,954,813	38,597,315
2006-07	98,748,945	78,935,464	64,254,620	195,054,210	32,470,046
2007-08	107,704,905	81,633,481	65,527,951	208,834,637	31,861,695
2008-09	112,454,234	88,324,956	69,868,165	217,252,964	33,805,725

**Table IX
2008-09**

**California Community Colleges
Five-Year District Data Summary**

	(cont.) Contra Costa	Copper Mt.	Desert	El Camino	Feather River
FTES					
2004-05	27,289	1,519	7,519	20,488	1,488
2005-06	32,122	1,381	7,579	19,525	1,507
2006-07	26,944	1,370	7,943	20,742	1,463
2007-08	32,612	1,469	8,516	20,879	1,658
2008-09	28,566	1,580	8,073	19,667	1,642
Total GF Net Ending Balance					
2004-05	10,834,823	1,047,920	6,561,352	8,387,424	807,519
2005-06	14,377,096	1,062,003	5,733,791	7,592,095	992,442
2006-07	22,341,711	3,285,514	8,811,390	14,913,995	1,226,604
2007-08	26,811,572	2,276,459	8,388,741	14,345,476	1,848,363
2008-09	29,432,049	2,390,345	10,137,407	20,621,213	1,960,020
Total Revenue					
2004-05	161,341,647	9,251,214	38,044,396	100,628,138	11,928,953
2005-06	161,593,820	9,770,962	41,580,457	106,036,017	12,502,807
2006-07	188,985,750	13,394,937	47,337,488	122,832,303	13,746,006
2007-08	193,084,381	12,520,136	49,387,165	122,490,271	15,620,251
2008-09	195,569,923	13,668,055	50,500,011	128,627,555	15,532,571
Total Expenditures- Object Codes 1000-5000					
2004-05	157,598,462	9,101,759	35,917,207	99,456,119	11,403,201
2005-06	155,643,187	9,555,714	39,733,892	103,756,387	11,184,296
2006-07	171,020,261	10,983,049	43,349,529	110,310,483	12,186,083
2007-08	179,289,825	12,952,075	45,434,310	117,400,199	12,799,745
2008-09	189,503,028	13,394,489	47,899,318	122,818,363	14,178,147

**Table IX
2008-09**

**California Community Colleges
Five-Year District Data Summary**

	(cont.) Foothill-DeAnza	Gavilan	Glendale	Grossmont- Cuyamaca	Hartnell
FTES					
2004-05	34,850	4,701	17,000	18,974	6,586
2005-06	36,372	4,731	16,875	17,961	6,057
2006-07	35,974	5,208	15,592	18,941	6,566
2007-08	37,364	5,465	17,565	19,528	6,652
2008-09	33,357	5,473	16,195	18,775	7,083
Total GF Net Ending Balance					
2004-05	25,761,763	2,498,488	6,008,498	14,711,936	4,928,723
2005-06	31,265,793	2,533,309	5,565,638	14,407,788	3,007,231
2006-07	45,244,263	3,328,858	7,404,750	13,126,073	4,432,889
2007-08	40,856,144	3,769,707	7,201,988	9,181,805	3,778,524
2008-09	43,532,998	2,891,407	8,693,497	12,487,175	4,432,473
Total Revenue					
2004-05	179,491,424	27,235,550	77,474,339	94,812,304	40,520,354
2005-06	194,922,965	27,730,523	83,583,272	102,711,390	38,311,147
2006-07	219,801,601	33,671,900	95,559,326	117,111,700	46,991,854
2007-08	220,578,009	34,694,790	98,425,822	119,514,962	45,418,409
2008-09	224,967,950	36,142,531	97,903,991	121,833,986	47,346,829
Total Expenditures- Object Codes 1000-5000					
2004-05	170,598,395	26,041,610	74,902,805	89,054,220	40,412,419
2005-06	181,440,682	27,098,122	81,268,585	100,730,933	40,164,627
2006-07	198,145,691	30,137,486	91,293,119	110,812,214	44,892,680
2007-08	215,102,661	32,296,750	93,085,108	116,361,068	43,349,644
2008-09	215,168,354	36,237,458	94,133,717	116,467,548	46,001,038

**Table IX
2008-09**

**California Community Colleges
Five-Year District Data Summary**

(cont.)

	Imperial	Kern	Lake Tahoe	Lassen	Long Beach
FTES					
2004-05	6,046	19,102	1,743	2,000	21,709
2005-06	6,527	17,969	1,648	1,710	19,626
2006-07	6,709	18,516	1,734	1,542	22,271
2007-08	7,154	19,290	1,790	1,363	22,597
2008-09	7,206	20,013	1,935	1,567	21,500
Total GF Net Ending Balance					
2004-05	5,562,768	10,402,209	1,062,847	1,989,730	6,499,911
2005-06	6,060,640	13,330,809	1,249,051	1,728,559	8,033,246
2006-07	8,805,490	20,578,339	2,516,319	2,388,998	18,354,325
2007-08	7,271,173	30,529,342	2,258,736	1,877,737	17,900,099
2008-09	5,429,150	36,617,313	1,612,844	2,198,153	18,002,869
Total Revenue					
2004-05	34,190,166	106,204,358	12,532,569	15,457,726	105,260,180
2005-06	39,549,527	106,461,842	12,989,661	14,443,389	110,741,935
2006-07	45,079,386	119,182,066	15,140,597	15,110,394	133,920,370
2007-08	45,613,885	128,439,626	14,813,913	13,942,764	132,229,158
2008-09	48,074,690	128,066,339	15,714,198	14,406,642	132,814,337
Total Expenditures- Object Codes 1000-5000					
2004-05	32,208,347	100,940,459	12,699,505	15,346,870	98,190,347
2005-06	37,965,356	101,953,520	12,562,805	14,344,988	105,236,305
2006-07	41,433,905	111,009,269	13,446,200	14,209,913	119,233,425
2007-08	44,230,755	113,895,072	14,365,463	13,808,319	124,037,240
2008-09	47,829,650	115,729,074	15,790,457	13,815,939	131,735,837

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

(cont.)

	Los Angeles	Los Rios	Marin	Mendocino- Lake	Merced
FTES					
2004-05	99,789	48,368	4,483	2,966	9,370
2005-06	91,130	49,790	4,257	2,677	9,344
2006-07	105,650	51,952	4,449	3,043	9,423
2007-08	107,914	53,163	4,561	2,746	10,315
2008-09	105,394	53,013	4,662	3,133	10,228
Total GF Net Ending Balance					
2004-05	50,381,471	20,636,611	2,917,021	2,358,295	5,867,117
2005-06	51,447,176	24,216,195	3,982,095	1,871,362	5,393,091
2006-07	73,210,740	25,578,988	5,470,644	2,456,005	7,769,236
2007-08	74,553,097	28,616,436	4,618,498	2,360,475	8,521,557
2008-09	59,667,273	29,542,741	4,915,939	2,842,956	8,519,780
Total Revenue					
2004-05	504,909,823	239,214,441	41,960,716	18,302,307	47,459,768
2005-06	525,806,113	263,719,466	44,863,239	19,122,625	49,912,890
2006-07	613,196,842	294,213,368	48,643,952	22,438,516	57,852,416
2007-08	627,818,174	324,337,336	49,471,673	22,751,855	61,873,262
2008-09	634,783,748	323,430,011	50,359,454	23,660,995	63,029,441
Total Expenditures- Object Codes 1000-5000					
2004-05	483,881,410	225,239,380	40,034,891	17,748,818	46,650,675
2005-06	520,985,924	246,241,741	42,673,517	18,310,281	48,311,024
2006-07	574,270,492	274,410,136	46,992,845	21,166,305	51,874,560
2007-08	600,424,400	297,845,090	48,791,997	22,131,819	56,696,840
2008-09	637,198,272	307,847,464	49,380,766	22,733,318	60,550,461

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

	(cont.) Mira Costa	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
FTES					
2004-05	8,424	8,927	26,990	8,654	5,977
2005-06	8,865	8,488	28,964	8,842	5,919
2006-07	8,324	8,547	30,571	9,841	5,999
2007-08	8,827	8,392	32,644	10,370	6,132
2008-09	9,441	8,534	30,585	10,598	6,168
Total GF Net Ending Balance					
2004-05	14,053,055	3,670,852	14,387,777	4,344,060	1,980,461
2005-06	12,709,609	3,800,030	29,414,892	2,588,066	2,760,674
2006-07	17,875,354	3,967,088	34,006,227	3,273,919	3,148,209
2007-08	24,155,781	4,094,007	27,487,500	4,661,684	2,201,804
2008-09	25,719,141	4,182,988	27,957,120	8,011,715	2,594,223
Total Revenue					
2004-05	70,279,794	41,920,709	117,379,448	43,204,851	33,278,422
2005-06	76,945,514	43,021,030	142,304,347	45,989,006	36,866,282
2006-07	89,495,970	46,642,411	160,805,680	56,206,502	40,992,853
2007-08	91,443,009	47,067,565	167,580,512	61,159,891	42,404,284
2008-09	94,535,131	48,377,835	169,465,687	62,174,312	44,018,493
Total Expenditures- Object Codes 1000-5000					
2004-05	61,875,467	34,108,705	118,574,386	39,449,222	33,055,095
2005-06	65,722,301	34,768,095	126,367,614	44,790,420	35,776,978
2006-07	73,067,655	38,239,087	148,979,853	52,494,366	40,166,209
2007-08	75,655,060	38,850,000	160,916,307	57,236,181	41,688,886
2008-09	86,921,451	40,234,086	163,951,551	59,310,063	42,960,161

**Table IX
2008-09**

**California Community Colleges
Five-Year District Data Summary**

(cont.)

	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area
FTES					
2004-05	34,990	6,942	1,666	20,423	23,834
2005-06	34,071	8,339	1,810	20,314	23,601
2006-07	35,536	8,524	1,835	20,038	23,870
2007-08	37,343	8,772	1,846	20,626	24,665
2008-09	35,032	8,447	1,917	20,183	22,636
Total GF Net Ending Balance					
2004-05	30,247,716	4,480,894	2,463,587	15,372,882	11,572,882
2005-06	33,879,585	6,615,778	1,435,845	12,485,153	12,811,145
2006-07	32,400,251	9,352,775	1,555,376	17,860,518	14,492,775
2007-08	30,468,702	8,695,222	2,003,911	14,496,293	16,246,391
2008-09	38,387,687	9,322,512	1,359,346	21,305,855	21,441,670
Total Revenue					
2004-05	160,344,735	42,830,368	13,015,113	101,211,634	110,538,844
2005-06	169,966,212	45,977,706	12,307,811	106,693,055	116,883,443
2006-07	193,783,497	53,192,996	14,596,633	122,340,706	131,438,620
2007-08	196,017,352	56,202,372	15,566,586	121,786,357	135,820,795
2008-09	201,031,520	57,002,325	15,363,370	129,297,519	139,134,922
Total Expenditures- Object Codes 1000-5000					
2004-05	151,855,363	41,636,546	12,105,047	99,603,133	105,193,362
2005-06	159,689,429	43,426,196	13,194,779	103,453,328	110,939,776
2006-07	177,990,633	49,834,136	14,071,794	113,671,658	122,505,079
2007-08	186,022,535	53,869,254	14,208,045	121,572,747	126,708,084
2008-09	185,982,134	56,063,219	15,794,278	121,461,808	133,139,867

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

(cont.)

	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside
FTES					
2004-05	18,550	31,273	5,187	13,656	25,089
2005-06	19,164	32,223	5,146	13,101	26,789
2006-07	19,847	32,208	4,631	13,665	24,404
2007-08	20,375	33,611	4,935	14,170	27,529
2008-09	19,805	31,864	5,273	13,452	27,216
Total GF Net Ending Balance					
2004-05	9,607,012	17,155,723	1,158,869	4,972,043	15,887,367
2005-06	10,455,180	16,993,426	924,048	5,043,147	16,913,697
2006-07	16,406,824	24,300,813	1,952,392	7,799,435	23,252,362
2007-08	15,227,632	15,687,397	1,527,613	8,151,204	25,796,899
2008-09	0	16,867,113	3,867,268	9,223,886	22,797,680
Total Revenue					
2004-05	101,820,959	140,600,897	33,851,465	64,275,802	125,096,173
2005-06	107,498,012	152,225,956	33,808,014	68,637,439	138,871,882
2006-07	121,873,459	176,984,127	37,106,974	80,593,606	159,543,620
2007-08	127,942,867	177,296,639	35,866,268	83,596,117	164,071,303
2008-09		176,501,126	39,069,878	84,729,065	175,991,029
Total Expenditures- Object Codes 1000-5000					
2004-05	101,366,567	138,686,760	33,731,084	62,427,532	120,062,047
2005-06	106,682,778	150,965,906	33,642,032	67,743,028	137,964,906
2006-07	114,816,250	167,054,987	34,520,105	74,688,553	151,903,372
2007-08	127,910,038	178,558,650	33,099,854	78,670,305	155,782,659
2008-09		173,140,174	36,220,491	80,858,607	177,339,552

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

	(cont.) San Bernardino	San Diego	San Francisco	San Joaquin Delta	San Jose/ Evergreen
FTES					
2004-05	14,204	42,458	37,672	15,647	13,648
2005-06	13,394	42,403	34,468	15,788	14,981
2006-07	13,904	42,636	38,241	16,187	15,068
2007-08	14,186	43,182	39,205	17,458	15,304
2008-09	14,310	42,854	37,635	16,568	15,211
Total GF Net Ending Balance					
2004-05	20,444,516	34,070,956	17,405,674	6,016,348	7,221,668
2005-06	15,917,808	35,260,387	21,403,227	6,757,842	9,670,672
2006-07	19,012,739	41,744,198	25,780,623	10,478,750	11,720,930
2007-08	12,404,648	43,006,884	24,348,259	14,154,927	8,409,833
2008-09	18,031,791	46,814,391	29,445,734	7,975,566	7,610,858
Total Revenue					
2004-05	73,259,226	218,332,795	186,027,413	79,567,264	84,453,408
2005-06	76,669,463	235,666,044	197,477,328	81,222,647	90,811,586
2006-07	88,312,270	257,824,501	214,490,334	94,212,118	97,100,467
2007-08	85,462,130	256,791,767	229,161,221	97,720,206	99,442,777
2008-09	93,871,608	254,720,429	237,402,631	101,293,210	99,348,812
Total Expenditures- Object Codes 1000-5000					
2004-05	68,269,187	212,692,136	185,398,759	76,500,337	82,172,411
2005-06	71,729,678	229,242,397	194,385,979	78,665,485	86,197,911
2006-07	80,258,601	247,863,540	205,566,125	87,507,305	92,021,676
2007-08	82,086,498	246,721,809	221,795,476	88,982,774	97,910,225
2008-09	85,343,416	248,976,114	230,707,864	99,848,281	99,254,349

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

(cont.)

	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
FTES					
2004-05	9,331	22,173	16,342	12,528	25,028
2005-06	8,943	17,590	16,844	12,617	25,653
2006-07	9,380	21,668	17,117	13,689	26,853
2007-08	9,509	18,720	17,703	15,065	23,915
2008-09	9,538	21,841	16,097	15,466	22,343
Total GF Net Ending Balance					
2004-05	3,760,136	9,894,994	12,410,980	4,009,530	5,586,995
2005-06	3,758,253	11,896,479	9,452,694	4,478,669	8,385,633
2006-07	4,869,494	14,544,889	11,210,858	8,474,923	15,960,596
2007-08	4,155,375	14,288,520	11,209,120	9,332,382	21,923,410
2008-09	4,998,006	18,737,528	16,483,214	11,187,516	22,387,727
Total Revenue					
2004-05	48,589,504	110,138,052	79,679,066	57,355,384	124,979,393
2005-06	49,755,116	126,414,260	85,144,011	65,137,811	134,128,918
2006-07	56,081,246	135,178,512	98,535,190	79,443,090	152,164,710
2007-08	56,873,204	134,746,340	100,858,597	85,414,874	157,825,854
2008-09	60,565,013	135,991,758	104,543,552	92,121,039	160,449,511
Total Expenditures- Object Codes 1000-5000					
2004-05	47,959,189	107,851,779	74,371,711	54,441,094	123,574,498
2005-06	48,452,754	113,017,961	79,121,713	62,811,686	130,647,290
2006-07	53,192,381	122,091,011	88,874,152	71,092,696	143,618,416
2007-08	55,101,051	128,972,253	95,055,862	78,579,378	149,385,651
2008-09	58,177,083	128,668,967	96,095,994	86,334,161	159,025,644

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

	(cont.) Sequoias	Shasta- Tehama-Trinity	Sierra Joint	Siskiyou Joint	Solano Co.
FTES					
2004-05	8,770	7,701	14,054	2,523	8,743
2005-06	7,783	7,927	14,378	2,488	9,247
2006-07	9,154	7,387	14,842	2,440	8,896
2007-08	8,439	7,715	15,652	2,571	9,170
2008-09	9,042	7,935	15,754	2,663	9,307
Total GF Net Ending Balance					
2004-05	2,575,605	1,878,770	6,599,789	1,682,783	4,518,250
2005-06	2,980,563	4,323,494	9,534,039	1,145,032	4,434,812
2006-07	5,059,953	7,835,979	10,241,043	1,551,400	5,908,646
2007-08	3,011,656	6,835,078	10,612,406	1,345,919	5,508,083
2008-09	2,668,571	7,438,641	13,714,811	2,132,302	3,423,596
Total Revenue					
2004-05	44,935,125	41,662,717	71,653,966	16,620,161	45,667,731
2005-06	47,847,536	44,835,093	81,143,052	16,284,352	48,533,705
2006-07	55,161,497	48,887,871	90,977,467	18,490,463	54,782,293
2007-08	56,564,665	48,305,848	93,266,682	18,987,046	55,367,282
2008-09	59,834,618	52,039,649	96,278,960	20,029,890	56,478,129
Total Expenditures- Object Codes 1000-5000					
2004-05	43,402,097	40,675,849	69,182,618	16,400,035	44,204,605
2005-06	46,838,392	41,515,608	78,442,620	16,369,537	47,531,321
2006-07	51,356,674	44,356,602	83,171,533	17,722,413	52,868,811
2007-08	55,164,201	47,236,622	86,611,281	18,215,969	55,055,993
2008-09	59,314,184	50,071,273	89,671,106	18,647,153	57,125,979

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

(cont.)

	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
FTES					
2004-05	20,744	22,540	14,496	26,543	26,064
2005-06	20,628	22,005	15,253	26,619	24,765
2006-07	20,700	24,058	15,560	26,510	25,252
2007-08	21,171	25,269	16,045	28,015	26,824
2008-09	21,251	25,952	16,178	27,693	26,826
Total GF Net Ending Balance					
2004-05	10,249,567	20,748,720	5,399,596	26,274,741	9,704,329
2005-06	9,230,055	26,494,100	10,114,439	28,586,185	12,960,130
2006-07	8,469,429	25,301,766	10,538,064	36,496,818	19,903,173
2007-08	10,010,011	32,823,629	11,014,118	26,854,620	21,935,680
2008-09	8,492,320	31,930,391	13,467,393	31,718,125	27,668,398
Total Revenue					
2004-05	97,886,938	149,933,767	74,676,331	135,313,139	134,729,490
2005-06	100,906,805	165,512,830	81,746,677	143,109,128	141,649,253
2006-07	113,172,028	183,739,245	91,783,218	164,477,128	156,071,153
2007-08	120,579,352	194,349,593	96,483,561	165,580,667	163,224,604
2008-09	119,259,799	197,104,446	95,066,884	176,399,922	169,119,668
Total Expenditures- Object Codes 1000-5000					
2004-05	94,247,043	109,870,501	75,960,603	125,096,502	131,110,157
2005-06	99,282,546	123,613,826	80,657,495	133,800,276	130,472,206
2006-07	110,064,014	136,426,629	89,990,892	150,798,084	140,798,761
2007-08	115,492,326	131,569,205	93,531,613	158,511,407	149,273,741
2008-09	119,842,541	149,468,282	93,755,371	166,419,211	157,870,906

**Table IX
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**California Community Colleges
Five-Year District Data Summary**

	(cont.) Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite
FTES					
2004-05	9,442	4,856	2,181	18,065	17,428
2005-06	9,256	4,957	2,359	17,222	16,717
2006-07	8,986	5,158	2,389	16,408	16,825
2007-08	9,433	5,323	2,567	16,417	17,611
2008-09	9,821	5,205	2,489	17,767	17,800
Total GF Net Ending Balance					
2004-05	2,143,467	4,574,777	3,759,725	16,607,293	10,362,665
2005-06	3,555,779	5,890,146	5,022,864	18,845,923	12,314,867
2006-07	3,812,887	5,570,474	6,107,786	21,505,227	11,683,151
2007-08	3,918,093	4,193,706	4,565,543	10,131,952	11,879,888
2008-09	10,899,621	1,960,560	5,657,461	8,961,793	18,423,450
Total Revenue					
2004-05	43,457,809	31,061,381	18,032,759	89,999,191	99,051,361
2005-06	50,445,581	32,484,709	23,484,861	96,591,074	103,005,363
2006-07	56,362,311	38,550,248	27,252,195	108,917,872	110,039,419
2007-08	58,240,485	42,480,035	28,946,417	107,627,662	113,570,465
2008-09	58,392,917	44,207,622	29,704,743	108,422,832	123,718,791
Total Expenditures- Object Codes 1000-5000					
2004-05	42,673,832	25,074,310	16,008,194	88,404,736	96,788,710
2005-06	47,818,896	27,513,761	18,142,579	92,974,110	100,572,021
2006-07	55,851,199	33,715,360	21,988,737	105,065,743	109,327,006
2007-08	55,075,580	36,732,638	24,590,078	109,180,235	109,824,282
2008-09	58,463,007	40,000,374	26,212,961	109,068,537	116,423,592

	(cont.) Yuba	Statewide
FTES		
2004-05	7,869	1,166,516
2005-06	7,106	1,146,722
2006-07	7,949	1,187,809
2007-08	8,127	1,227,720
2008-09	8,196	1,205,741
Total GF Net Ending Balance		
2004-05	4,789,104	675,953,365
2005-06	2,562,664	738,613,446
2006-07	3,834,936	978,935,663
2007-08	3,235,440	954,130,270
2008-09		
Total Revenue		
2004-05	44,906,044	6,018,607,722
2005-06	45,953,698	6,422,427,563
2006-07	53,562,546	7,306,229,535
2007-08	56,265,398	7,512,954,519
2008-09	58,664,265	7,555,260,430
Total Expenditures- Object Codes 1000-5000		
2004-05	43,009,493	5,773,823,582
2005-06	46,167,895	6,130,403,241
2006-07	50,321,017	6,742,914,992
2007-08	54,176,830	7,076,009,791
2008-09	57,691,896	7,241,621,062