

# **Fiscal Data Abstract**

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**2013-2014**



**May 2015**

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Prepared by:  
Fiscal Services Unit

Chancellor's Office  
California Community  
Colleges  
Sacramento, California

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## **General Information**

### **PREFACE**

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

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## SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2013-14 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,101,387 compared to the previous year's total of 1,148,863. The difference is a decrease of approximately 4.3 percent. Of the total 2013-14 FTES, 44,486 were nonresident, an increase of 2,880 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

### District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2012-13		2013-14		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
<b>Revenues</b>						
Federal	\$343	4.2	\$318	4.8	\$(25)	-6.4
State	3,459	51.6	3,872	48.6	\$413	105.9
Local	3,322	44.2	3,324	46.6	\$2	.5
Total	\$7,124	100.0	\$7,514	100.0	\$390	100.0
<b>Expenditures</b>						
Academic Salaries	\$2,792	40.4	\$2,933	40.4	\$141	50.0
Classified Salaries	1,591	23.0	1,646	23.0	\$55	19.7
Employee Benefits	1,485	21.5	1,480	21.5	\$(5)	-1.7
Oper. Exp./Other	935	13.5	997	13.5	\$62	22.2
Capital Outlay	104	1.6	130	1.6	\$26	9.3
Total	\$6,907	100.0	\$7,186	100.0	\$279	100.0

Statewide, 2013-14 expenditures per FTES were \$6,406, excluding capital outlay, or \$6,525 including capital outlay.

California Community Colleges  
Full-Time Equivalent Student (FTES) as of Recal CCFS-320 Report  
Fiscal Year 2013-14

Table I District	Actual Attendance FTES			Includes FTES of Residents & Nonresidents	
	Total	Resident	Nonresident	Credit	Noncredit
Allan Hancock Joint	9,603	9,431	172	8,668	935
Antelope Valley	11,243	11,140	102	11,243	0
Barstow	2,662	2,597	65	2,623	39
Butte	11,444	11,143	301	10,408	1,036
Cabrillo	10,343	10,092	251	10,206	137
Cerritos	17,240	16,864	376	16,701	539
Chabot-Las Positas	16,837	16,456	380	16,731	105
Chaffey	14,572	14,319	252	14,235	337
Citrus	11,875	11,314	562	11,610	265
Coast	34,257	32,622	1,635	34,000	257
Compton	6,146	6,060	86	6,077	69
Contra Costa	32,807	29,883	2,924	32,731	77
Copper Mountain	1,484	1,475	9	1,418	66
Desert	7,936	7,587	349	7,332	603
El Camino	19,409	18,470	939	19,401	8
Feather River	1,879	1,557	322	1,771	108
Foothill-DeAnza	32,032	27,441	4,591	31,706	326
Gavilan	5,270	5,223	47	4,694	576
Glendale	16,063	15,292	772	13,280	2,784
Grossmont-Cuyamaca	18,888	18,060	828	18,755	133
Hartnell	6,901	6,854	47	6,896	5
Imperial	6,671	6,625	46	6,626	46
Kern	19,316	19,130	185	19,271	45
Lake Tahoe	1,720	1,669	51	1,625	95
Lassen	1,578	1,416	162	1,504	75
Long Beach	20,222	19,910	312	19,988	234
Los Angeles	104,724	101,383	3,342	99,881	4,843
Los Rios	50,839	50,209	630	50,818	21
Marin	4,516	4,366	150	4,283	232
Mendocino-Lake	2,466	2,344	122	2,376	90
Merced	9,550	9,401	149	8,595	955
Mira Costa	11,305	10,948	356	10,568	736
Monterey Peninsula	6,691	6,524	167	6,196	495
Mt. San Antonio	30,494	29,682	812	24,895	5,599
Mt. San Jacinto	10,794	10,622	172	10,141	653
Napa Valley	5,525	5,448	77	5,078	447
North Orange Co.	36,426	35,714	712	30,536	5,890
Ohlone	8,584	7,888	695	8,582	2
Palo Verde	1,420	1,402	18	1,375	45
Palomar	19,350	18,802	548	18,488	862
Pasadena Area	23,159	21,243	1,915	21,878	1,281
Peralta	20,000	18,642	1,358	19,958	42
Rancho Santiago	29,105	28,689	416	22,703	6,401
Redwoods	3,947	3,774	174	3,921	26
Rio Hondo	12,797	12,721	76	12,204	593
Riverside	26,992	26,400	592	26,829	164
San Bernardino	14,741	14,401	340	14,737	4
San Diego	42,577	41,516	1,061	34,408	8,169
San Francisco	27,937	26,264	1,673	19,441	8,496
San Joaquin Delta	15,627	15,460	167	15,464	163
San Jose/Evergreen	13,299	13,052	247	13,192	108
San Luis Obispo Co.	8,586	8,380	206	8,372	214
San Mateo Co.	19,164	18,493	671	19,086	78
Santa Barbara	16,055	13,578	2,477	15,212	844
Santa Clarita	15,793	15,355	438	15,315	477
Santa Monica	25,692	21,415	4,278	25,000	693
Sequoias	9,538	9,449	89	8,999	539
Shasta-Teh.-Tri.	6,572	6,478	94	6,336	236
Sierra Joint	13,741	13,364	377	13,399	343
Siskiyou Joint	2,452	2,311	141	2,120	332
Solano Co.	8,285	8,199	86	8,285	1
Sonoma Co.	20,087	19,724	363	17,316	2,771
South Orange Co.	26,398	24,892	1,506	24,464	1,935
Southwestern	15,230	14,979	251	15,015	215
State Center	26,621	26,375	246	26,118	503
Ventura Co.	25,650	25,311	338	25,197	453
Victor Valley	9,657	9,385	271	9,541	115
West Hills	5,369	5,200	169	5,015	354
West Kern	2,613	2,540	74	2,552	61
West Valley-Mission	14,785	14,397	388	14,033	751
Yosemite	16,792	16,568	224	16,403	389
Yuba	6,746	6,684	62	6,608	139
<b>Statewide FTES</b>	<b>1,167,090</b>	<b>1,122,605</b>	<b>44,486</b>	<b>1,100,434</b>	<b>66,656</b>

California Community Colleges  
Summary of Recalculation Apportionment FTES  
Fiscal Year 2013-14

Table II.1

District	General Apportionment <i>Funded</i> FTES				<i>Actual</i> FTES Reported for Apportionment Funding			
	Total	Credit	Noncredit	CDCP Noncredit	Total	Credit	Noncredit	CDCP Noncredit
Allan Hancock Joint	9,384.79	8,465.41	594.39	324.99	9,430.93	8,511.55	594.39	324.99
Antelope Valley	10,901.64	10,901.64	-	-	11,140.49	11,140.49	0.00	0
Barstow	2,384.62	2,350.02	34.60	-	2,596.87	2,562.27	34.60	0
Butte	11,142.95	10,107.22	1,012.38	23.35	11,142.95	10,107.22	1,012.38	23.35
Cabrillo	10,092.25	9,955.19	137.06	-	10,092.25	9,955.19	137.06	0
Cerritos	16,434.49	16,017.09	219.30	198.10	16,863.53	16,446.13	219.30	198.1
Chabot-Las Positas	16,456.38	16,355.73	100.65	-	16,456.38	16,355.73	100.65	0
Chaffey	14,019.27	13,682.40	336.87	-	14,319.34	13,982.47	336.87	0
Citrus	10,921.02	10,660.59	260.43	-	11,313.53	11,053.10	260.43	0
Coast	32,622.44	32,372.95	249.49	-	32,622.44	32,372.95	249.49	0
Compton	6,060.00	6,037.20	22.80	-	6,060.00	6,037.20	22.80	0
Contra Costa	28,777.25	28,706.20	71.05	-	29,883.10	29,812.05	71.05	0
Copper Mountain	1,475.21	1,410.78	60.62	3.81	1,475.21	1,410.78	60.62	3.81
Desert	7,354.40	6,751.05	25.62	577.73	7,586.97	6,983.62	25.62	577.73
El Camino	18,470.00	18,461.86	8.14	-	18,470.00	18,461.86	8.14	0
Feather River	1,557.16	1,449.39	107.77	-	1,557.16	1,449.39	107.77	0
Foothill-DeAnza	27,441.28	27,115.14	200.11	126.03	27,441.28	27,115.14	200.11	126.03
Gavilan	5,175.69	4,599.48	516.50	59.71	5,222.83	4,646.62	516.50	59.71
Glendale	15,291.52	12,507.87	361.36	2,422.29	15,291.52	12,507.87	361.36	2,422.29
Grossmont-Cuyamaca	17,476.09	17,366.58	109.51	-	18,059.89	17,950.38	109.51	0
Hartnell	6,717.09	6,712.44	4.65	-	6,853.60	6,848.95	4.65	0
Imperial	6,625.00	6,579.49	33.30	12.21	6,625.00	6,579.49	33.30	12.21
Kern	18,941.79	18,900.31	41.48	-	19,130.39	19,088.91	41.48	0
Lake Tahoe	1,668.67	1,574.02	61.67	32.98	1,668.67	1,574.02	61.67	32.98
Lassen	1,416.37	1,341.56	74.81	-	1,416.37	1,341.56	74.81	0
Long Beach	19,910.13	19,675.76	137.01	97.36	19,910.13	19,675.76	137.01	97.36
Los Angeles	99,440.53	94,597.09	1,934.42	2,909.02	101,333.74	96,490.30	1,934.42	2,909.02
Los Rios	50,040.44	50,020.10	20.34	-	50,209.01	50,188.67	20.34	0
Marin	4,366.04	4,133.59	232.45	-	4,366.04	4,133.59	232.45	0
Mendocino-Lake	2,343.97	2,254.23	35.14	54.60	2,343.97	2,254.23	35.14	54.6
Merced	9,400.67	8,446.05	313.08	641.54	9,400.67	8,446.05	313.08	641.54
Mira Costa	10,646.18	9,909.72	736.46	-	10,948.37	10,211.91	736.46	0
Monterey Peninsula	6,523.79	6,032.03	381.22	110.54	6,523.79	6,032.03	381.22	110.54
Mt. San Antonio	28,876.47	23,277.48	1,902.64	3,696.35	29,682.27	24,083.28	1,902.64	3,696.35
Mt. San Jacinto	10,129.81	9,563.80	376.00	190.01	10,622.02	10,056.01	376.00	190.01
Napa Valley	5,447.51	5,031.88	399.38	16.25	5,447.51	5,031.88	399.38	16.25
North Orange Co.	33,121.22	27,231.49	2,482.65	3,407.08	35,714.28	29,824.55	2,482.65	3,407.08
Ohlone	7,888.24	7,886.53	1.71	-	7,888.24	7,886.53	1.71	0
Palo Verde	1,401.84	1,362.12	39.72	-	1,401.84	1,362.12	39.72	0
Palomar	18,802.37	17,940.30	331.44	530.63	18,802.37	17,940.30	331.44	530.63
Pasadena Area	21,126.78	20,071.80	471.36	583.62	21,126.78	20,071.80	471.36	583.62
Peralta	18,565.07	18,524.15	40.92	-	18,565.07	18,524.15	40.92	0
Rancho Santiago	28,688.93	22,287.80	391.29	6,009.84	28,688.93	22,287.80	391.29	6,009.84
Redwoods	3,773.83	3,759.98	13.85	-	3,773.83	3,759.98	13.85	0
Rio Hondo	12,717.71	12,125.07	513.70	78.94	12,721.14	12,128.50	513.70	78.94
Riverside	25,811.99	25,652.36	159.63	-	26,400.27	26,240.64	159.63	0
San Bernardino	13,576.22	13,574.18	2.04	-	14,400.59	14,398.55	2.04	0
San Diego	40,056.79	31,888.65	2,020.11	6,148.03	41,516.06	33,347.92	2,020.11	6,148.03
San Francisco	26,263.50	17,767.97	2,562.22	5,933.31	26,263.50	17,767.97	2,562.22	5,933.31
San Joaquin Delta	15,460.41	15,297.74	162.67	-	15,460.41	15,297.74	162.67	0
San Jose-Evergreen	13,052.16	12,945.68	106.48	-	13,052.16	12,945.68	106.48	0
San Luis Obispo Co.	8,379.93	8,166.16	67.91	145.86	8,379.93	8,166.16	67.91	145.86
San Mateo Co.	18,493.28	18,418.11	75.17	-	18,493.28	18,418.11	75.17	0
Santa Barbara	13,578.24	12,734.70	327.93	515.61	13,578.24	12,734.70	327.93	515.61
Santa Clarita	14,507.78	14,155.58	265.21	86.99	14,615.18	14,262.98	265.21	86.99
Santa Monica	21,201.17	20,508.64	537.35	155.18	21,414.86	20,722.33	537.35	155.18
Sequoias	8,713.55	8,179.35	448.87	85.33	9,448.98	8,914.78	448.87	85.33
Shasta-Teh.-Tri.	6,467.10	6,231.49	188.16	47.45	6,467.10	6,231.49	188.16	47.45
Sierra Joint	13,364.18	13,021.67	342.51	-	13,364.18	13,021.67	342.51	0
Siskiyou Joint	2,308.04	1,976.34	263.80	67.90	2,308.04	1,976.34	263.80	67.9
Solano Co.	8,179.43	8,178.84	0.59	-	8,179.43	8,178.84	0.59	0
Sonoma Co.	19,599.74	16,829.19	2,167.44	603.11	19,599.74	16,829.19	2,167.44	603.11
South Orange Co.	24,892.14	22,957.50	1,759.38	175.26	24,892.14	22,957.50	1,759.38	175.26
Southwestern	14,979.00	14,763.81	179.64	35.55	14,979.00	14,763.81	179.64	35.55
State Center	26,244.44	25,755.12	302.26	187.06	26,375.41	25,886.09	302.26	187.06
Ventura Co.	25,311.45	24,858.07	453.38	-	25,311.45	24,858.07	453.38	0
Victor Valley	9,233.34	9,141.51	91.83	-	9,385.25	9,293.42	91.83	0
West Hills	4,901.17	4,550.96	350.21	-	5,200.17	4,849.96	350.21	0
West Kern	2,530.57	2,469.23	61.34	-	2,539.66	2,478.32	61.34	0
West Valley-Mission	14,396.54	13,645.10	751.44	-	14,396.54	13,645.10	751.44	0
Yosemite	16,568.01	16,281.54	120.21	166.26	16,568.01	16,281.54	120.21	166.26
Yuba	6,684.01	6,545.48	138.53	-	6,684.01	6,545.48	138.53	0
<b>Statewide</b>	<b>1,106,773.08</b>	<b>1,041,007.55</b>	<b>29,305.65</b>	<b>36,459.88</b>	<b>1,121,464.30</b>	<b>1,055,698.77</b>	<b>29,305.65</b>	<b>36,459.88</b>

California Community Colleges  
Summary of Second Principal Apportionment FTES  
Fiscal Year 2013-14

Table II.2

District	General Apportionment <i>Funded</i> FTES				<i>Actual</i> FTES Reported for Apportionment Funding			
	Total	Credit	Noncredit	CDCP Noncredit	Total	Credit	Noncredit	CDCP Noncredit
Allan Hancock Joint	9,341.90	8,465.41	570.59	305.90	9,501.05	8,624.56	570.59	305.90
Antelope Valley	10,901.64	10,901.64	-	-	11,095.65	11,095.65	0.00	0
Barstow	2,389.42	2,350.02	39.40	-	2,511.06	2,471.66	39.40	0
Butte	11,082.25	10,107.22	952.38	22.65	11,095.67	10,120.64	952.38	22.65
Cabrillo	10,102.59	9,955.19	147.40	-	10,233.11	10,085.71	147.40	0
Cerritos	16,287.79	16,017.09	118.07	152.63	16,807.88	16,537.18	118.07	152.63
Chabot-Las Positas	16,457.69	16,355.73	101.96	-	16,296.82	16,194.86	101.96	0
Chaffey	13,941.50	13,682.40	259.10	-	14,333.74	14,074.64	259.10	0
Citrus	10,999.29	10,660.59	338.70	-	11,347.27	11,008.57	338.70	0
Coast	32,593.49	32,372.95	220.54	-	32,616.01	32,395.47	220.54	0
Compton	6,066.16	6,037.20	28.96	-	6,060.00	6,031.04	28.96	0
Contra Costa	28,778.81	28,706.20	72.61	-	27,045.26	26,972.65	72.61	0
Copper Mountain	1,483.27	1,410.78	71.63	0.86	1,479.82	1,407.33	71.63	0.86
Desert	7,363.79	6,751.05	229.29	383.45	7,464.21	6,851.47	229.29	383.45
El Camino	18,469.08	18,461.86	7.22	-	18,470.00	18,462.78	7.22	0
Feather River	1,521.65	1,449.39	72.26	-	1,597.79	1,525.53	72.26	0
Foothill-DeAnza	27,409.48	27,115.14	275.06	19.28	27,160.01	26,865.67	275.06	19.28
Gavilan	5,158.39	4,599.48	523.09	35.82	5,360.39	4,801.48	523.09	35.82
Glendale	15,232.96	12,507.87	290.73	2,434.36	15,198.96	12,473.87	290.73	2,434.36
Grossmont-Cuyamaca	17,478.29	17,366.58	111.71	-	17,859.86	17,748.15	111.71	0
Hartnell	6,718.16	6,712.44	5.72	-	6,861.07	6,855.35	5.72	0
Imperial	6,624.17	6,579.49	36.09	8.59	6,625.00	6,580.32	36.09	8.59
Kern	18,938.49	18,900.31	38.18	-	18,746.11	18,707.93	38.18	0
Lake Tahoe	1,661.61	1,574.02	54.97	32.62	1,695.47	1,607.88	54.97	32.62
Lassen	1,420.07	1,341.56	78.51	-	1,627.04	1,548.53	78.51	0
Long Beach	19,907.07	19,675.76	127.32	103.99	19,909.00	19,677.69	127.32	103.99
Los Angeles	99,550.14	94,597.09	1,939.04	3,014.01	101,550.16	96,597.11	1,939.04	3,014.01
Los Rios	50,042.61	50,020.10	22.51	-	50,231.59	50,209.08	22.51	0
Marin	4,364.39	4,133.59	230.80	-	4,376.46	4,145.66	230.80	0
Mendocino-Lake	2,336.55	2,254.23	38.73	43.59	2,345.20	2,262.88	38.73	43.59
Merced	9,080.56	8,446.05	17.85	616.66	9,556.59	8,922.08	17.85	616.66
Mira Costa	10,699.36	9,909.72	789.64	-	10,493.34	9,703.70	789.64	0
Monterey Peninsula	6,583.82	6,032.03	445.80	105.99	6,659.94	6,108.15	445.80	105.99
Mt. San Antonio	28,899.21	23,277.48	2,665.44	2,956.29	29,686.78	24,065.05	2,665.44	2,956.29
Mt. San Jacinto	10,160.58	9,563.80	396.89	199.89	10,796.57	10,199.79	396.89	199.89
Napa Valley	5,220.75	5,031.88	179.35	9.52	5,541.60	5,352.73	179.35	9.52
North Orange Co.	33,143.64	27,231.49	2,595.65	3,316.50	35,280.85	29,368.70	2,595.65	3,316.50
Ohlone	7,886.53	7,886.53	-	-	7,888.55	7,888.55	0.00	0
Palo Verde	1,388.28	1,362.12	26.16	-	1,402.28	1,376.12	26.16	0
Palomar	18,790.79	17,940.30	328.66	521.83	18,890.21	18,039.72	328.66	521.83
Pasadena Area	21,162.05	20,071.80	1,061.90	28.35	21,341.38	20,251.13	1,061.90	28.35
Peralta	18,538.54	18,524.15	14.39	-	17,927.00	17,912.61	14.39	0
Rancho Santiago	28,752.40	22,287.80	247.95	6,216.65	28,952.14	22,487.54	247.95	6,216.65
Redwoods	3,765.48	3,759.98	5.50	-	3,761.21	3,755.71	5.50	0
Rio Hondo	12,678.72	12,125.07	497.25	56.39	12,678.01	12,076.74	544.88	56.39
Riverside	25,805.28	25,652.36	152.92	-	26,493.28	26,340.36	152.92	0
San Bernardino	13,578.37	13,574.18	4.19	-	14,500.30	14,496.11	4.19	0
San Diego	40,363.99	31,888.65	2,185.56	6,289.78	42,076.27	33,600.93	2,185.56	6,289.78
San Francisco	26,284.19	17,767.97	2,424.57	6,091.65	26,091.99	17,575.77	2,424.57	6,091.65
San Joaquin Delta	15,440.46	15,297.74	142.72	-	15,471.89	15,329.17	142.72	0
San Jose-Evergreen	13,055.92	12,945.68	110.24	-	12,881.94	12,771.70	110.24	0
San Luis Obispo Co.	8,373.90	8,166.16	70.33	137.41	8,400.00	8,192.26	70.33	137.41
San Mateo Co.	18,476.37	18,418.11	58.26	-	18,901.56	18,843.30	58.26	0
Santa Barbara	13,377.72	12,734.70	165.09	477.93	13,328.51	12,685.49	165.09	477.93
Santa Clarita	14,516.81	14,155.58	274.67	86.56	15,254.34	14,893.11	274.67	86.56
Santa Monica	21,248.60	20,508.64	582.80	157.16	21,511.11	20,771.15	582.80	157.16
Sequoias	8,637.85	8,179.35	382.22	76.28	9,003.24	8,544.74	382.22	76.28
Shasta-Teh.-Tri.	6,464.92	6,231.49	183.18	50.25	6,779.53	6,546.10	183.18	50.25
Sierra Joint	13,365.22	13,021.67	343.55	-	14,507.03	14,163.48	343.55	0
Siskiyou Joint	2,363.38	1,976.34	387.04	-	2,348.66	1,961.62	387.04	0
Solano Co.	8,179.24	8,178.84	0.40	-	8,500.65	8,500.25	0.40	0
Sonoma Co.	19,602.25	16,829.19	2,213.65	559.41	19,836.79	17,063.73	2,213.65	559.41
South Orange Co.	24,914.50	22,957.50	1,798.37	158.63	24,864.90	22,907.90	1,798.37	158.63
Southwestern	15,210.15	14,763.81	424.59	21.75	15,072.00	14,625.66	424.59	21.75
State Center	26,193.13	25,755.12	290.37	147.64	26,488.01	26,050.00	290.37	147.64
Ventura Co.	25,111.17	24,858.07	253.10	-	25,460.63	25,207.53	253.10	0
Victor Valley	9,224.92	9,141.51	83.41	-	9,462.34	9,378.93	83.41	0
West Hills	4,876.26	4,550.96	325.30	-	5,200.03	4,874.73	325.30	0
West Kern	2,533.30	2,469.23	64.07	-	2,540.08	2,476.01	64.07	0
West Valley-Mission	14,127.35	13,645.10	482.25	-	14,315.26	13,833.01	482.25	0
Yosemite	16,550.55	16,281.54	142.40	126.61	16,643.62	16,374.61	142.40	126.61
Yuba	6,629.34	6,545.48	83.86	-	6,620.63	6,536.77	83.86	0.00
<b>Statewide</b>	<b>1,105,878.54</b>	<b>1,041,007.55</b>	<b>29,904.11</b>	<b>34,966.88</b>	<b>1,120,912.70</b>	<b>1,055,994.08</b>	<b>29,951.74</b>	<b>34,966.88</b>



California Community Colleges  
Summary of *Total* General Fund Transactions  
Fiscal Year 2013-14

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Allan Hancock	\$11,914,945	\$58,818,424	\$55,953,683	\$2,864,741	(2,378,168)	\$12,401,518	22.2%
Antelope Valley Joint	9,906,731	69,371,518	66,662,729	\$2,708,789	(1,241,791)	\$11,373,729	17.1%
Barstow	4,438,150	18,545,801	15,974,415	\$2,571,386	(858,874)	\$6,150,662	38.5%
Butte-Glenn	14,687,136	89,224,862	84,630,586	\$4,594,276	(2,990,177)	\$16,291,235	19.2%
Cabrillo	14,246,805	71,270,387	69,479,055	\$1,791,332	(2,939,511)	\$13,098,626	18.9%
Cerritos	15,046,863	98,461,423	92,548,339	\$5,913,084	(1,878,447)	\$19,081,500	20.6%
Chabot-Las Positas	9,742,214	111,842,191	109,053,494	\$2,788,697	(837,737)	\$11,693,174	10.7%
Chaffey	15,069,856	88,960,785	88,922,005	\$38,780	(2,377,603)	\$12,731,033	14.3%
Citrus	8,182,863	70,738,284	67,282,708	\$3,455,576	(1,567,566)	\$10,070,873	15.0%
Coast	36,954,037	198,227,119	194,776,146	\$3,450,973	(5,048,637)	\$35,356,373	18.2%
Compton	7,987,930	37,404,300	33,388,165	\$4,016,135	(2,901,772)	\$9,102,293	27.3%
Contra Costa	36,941,785	194,691,741	188,231,836	\$6,459,905	(7,825,241)	\$35,576,449	18.9%
Copper Mountain	1,120,215	13,919,289	13,768,592	\$150,697	(108,501)	\$1,162,411	8.4%
Desert	10,863,709	52,276,587	50,240,566	\$2,036,021	(1,204,285)	\$11,695,445	23.3%
El Camino	22,217,858	122,356,603	120,714,124	\$1,642,479	(4,901,700)	\$18,958,637	15.7%
Feather River	3,508,439	16,225,807	14,979,927	\$1,245,880	(735,417)	\$4,018,902	26.8%
Foothill-DeAnza	61,204,595	207,895,188	197,593,275	\$10,301,913	(9,821,209)	\$61,685,299	31.2%
Gavilan	2,950,424	36,391,235	35,832,146	\$559,089	(800,975)	\$2,708,538	7.6%
Glendale	8,224,716	93,937,890	92,015,328	\$1,922,562	(2,162,541)	\$7,984,737	8.7%
Grossmont-Cuyamaca	15,695,074	114,115,587	112,487,886	\$1,627,701	(4,272,706)	\$13,050,069	11.6%
Hartnell	9,705,374	46,795,902	44,683,618	\$2,112,284	(2,116,101)	\$9,701,557	21.7%
Imperial	2,481,029	44,211,424	43,010,728	\$1,200,696	(1,061,134)	\$2,620,591	6.1%
Kern	33,981,931	130,685,226	113,747,573	\$16,937,653	(6,855,288)	\$44,064,296	38.7%
Lake Tahoe	2,106,986	15,050,428	14,861,886	\$188,542	(498,868)	\$1,796,660	12.1%
Lassen	3,460,755	14,451,380	14,244,160	\$207,220	(224,416)	\$3,443,559	24.2%
Long Beach	19,888,678	125,546,808	118,693,750	\$6,853,058	(2,656,117)	\$24,085,619	20.3%
Los Angeles	95,576,149	622,575,658	614,104,170	\$8,471,488	(14,502,613)	\$89,545,024	14.6%
Los Rios	35,015,142	310,392,483	306,246,182	\$4,146,301	(4,125,544)	\$35,035,899	11.4%
Marin	3,929,633	53,998,980	52,214,291	\$1,784,689	(374,069)	\$5,340,253	10.2%
Mendocino-Lake	2,096,980	22,996,554	22,713,148	\$283,406	(363,661)	\$2,016,725	8.9%
Merced	7,618,192	60,100,400	58,950,837	\$1,149,563	(1,842,536)	\$6,925,219	11.7%
Mira Costa	19,148,750	103,500,486	97,478,623	\$6,021,863	(6,142,466)	\$19,028,147	19.5%
Monterey Peninsula	3,895,078	42,531,055	43,021,417	(\$490,362)	481,234	\$3,885,950	9.0%
Mt. San Antonio	29,102,562	165,241,844	162,214,149	\$3,027,695	(385,627)	\$31,744,630	19.6%
Mt. San Jacinto	6,819,115	65,603,750	60,140,505	\$5,463,245	(3,598,076)	\$8,684,284	14.4%
Napa Valley	4,983,129	40,485,621	39,400,089	\$1,085,532	233,101	\$6,301,762	16.0%
North Orange County	46,483,332	194,538,565	181,970,939	\$12,567,626	(10,271,318)	\$48,779,640	26.8%
Ohlone	12,448,331	54,601,471	53,884,582	\$716,889	(951,372)	\$12,213,848	22.7%
Palo Verde	1,369,286	14,890,263	12,940,230	\$1,950,033	(1,171,966)	\$2,147,353	16.6%

California Community Colleges  
Summary of *Total* General Fund Transactions  
Fiscal Year 2013-14

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Palomar	18,335,247	120,961,661	119,295,123	\$1,666,538	(3,565,102)	\$16,436,683	13.8%
Pasadena	23,351,288	139,760,504	140,393,470	(\$632,966)	(1,313,044)	\$21,405,278	15.2%
Peralta	16,195,619	134,547,131	135,456,845	(\$909,714)	3,936,500	\$19,222,405	14.2%
Rancho Santiago	39,069,034	170,654,462	170,197,825	\$456,637	(9,921,748)	\$29,603,923	17.4%
Redwoods	1,353,615	31,999,822	29,899,165	\$2,100,657	(1,296,748)	\$2,157,524	7.2%
Rio Hondo	5,105,462	79,379,941	73,590,688	\$5,789,253	(1,223,512)	\$9,671,203	13.1%
Riverside	20,415,836	173,616,004	167,496,163	\$6,119,841	(4,213,305)	\$22,322,372	13.3%
San Bernardino	26,042,352	91,896,467	87,487,181	\$4,409,286	(11,870,002)	\$18,581,636	21.2%
San Diego	59,698,047	243,923,324	244,011,322	(\$87,998)	(534,679)	\$59,075,370	24.2%
San Francisco	19,940,996	211,428,388	191,097,553	\$20,330,835	(11,517,034)	\$28,754,797	15.0%
San Joaquin Delta	12,932,219	96,820,656	93,297,170	\$3,523,486	(5,484,472)	\$10,971,233	11.8%
San Jose-Evergreen	13,187,045	96,868,691	92,559,714	\$4,308,977	(2,480,771)	\$15,015,251	16.2%
San Luis Obispo County	6,728,847	56,556,240	54,163,746	\$2,392,494	(1,871,464)	\$7,249,877	13.4%
San Mateo County	33,603,054	155,763,097	139,236,952	\$16,526,145	(15,068,669)	\$35,060,530	25.2%
Santa Barbara	26,703,453	109,303,156	99,695,362	\$9,607,794	(5,691,431)	\$30,619,816	30.7%
Santa Clarita	9,692,460	92,212,506	88,808,096	\$3,404,410	(3,136,535)	\$9,960,335	11.2%
Santa Monica	15,784,904	170,342,289	165,523,784	\$4,818,505	(581,089)	\$20,022,320	12.1%
Sequoias	2,952,615	57,081,641	54,229,643	\$2,851,998	(1,094,934)	\$4,709,679	8.7%
Shasta-Tehama-Trinity	10,526,707	47,736,735	46,125,629	\$1,611,106	(2,100,241)	\$10,037,572	21.8%
Sierra Jt.	16,013,008	90,956,263	85,956,751	\$4,999,512	(6,628,319)	\$14,384,201	16.7%
Siskiyou Jt.	1,098,315	18,569,196	17,892,330	\$676,866	(858,506)	\$916,675	5.1%
Solano	7,488,498	53,422,071	54,324,998	(\$902,927)	(502,849)	\$6,082,722	11.2%
Sonoma Cou	12,458,497	117,512,376	114,652,331	\$2,860,045	(3,044,462)	\$12,274,080	10.7%
South Orange County	34,319,623	212,631,470	162,638,718	\$49,992,752	(40,075,844)	\$44,236,531	27.2%
Southwestern	8,972,002	95,095,914	92,100,397	\$2,995,517	(734,322)	\$11,233,197	12.2%
State Center	38,880,862	170,618,893	166,690,603	\$3,928,290	(3,712,693)	\$39,096,459	23.5%
Ventura	34,835,280	158,819,734	148,887,590	\$9,932,144	2,036,025	\$46,803,449	31.4%
Victor Valley	10,964,424	59,084,445	58,931,035	\$153,410	(464,426)	\$10,653,408	18.1%
West Hills	4,838,518	49,476,014	47,323,053	\$2,152,961	(3,748,609)	\$3,242,870	6.9%
West Kern	8,548,720	30,030,483	28,793,852	\$1,236,631	(2,652,166)	\$7,133,185	24.8%
West Valley	13,326,849	115,047,420	93,349,529	\$21,697,891	(9,322,296)	\$25,702,444	27.5%
Yosemite	20,663,679	114,515,917	112,761,780	\$1,754,137	(1,661,666)	\$20,756,150	18.4%
Yuba	5,496,208	54,709,447	50,389,809	\$4,319,638	(4,560,145)	\$5,255,701	10.4%
<b>Statewide</b>	<b>\$1,230,538,060</b>	<b>\$7,514,215,677</b>	<b>\$7,186,314,089</b>	<b>\$327,901,588</b>	<b>(\$268,238,253)</b>	<b>\$1,290,201,395</b>	<b>18.0%</b>

California Community Colleges  
Summary-Unrestricted General Fund Transactions  
Fiscal Year 2013-14

Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	5,185,156	50,596,049	48,160,952	2,435,097	(2,049,727)	5,570,526	11.6%
Antelope Valley Joint	9,341,024	59,247,451	57,867,474	1,379,977	(1,241,500)	9,479,501	16.4%
Barstow	3,913,074	16,144,091	13,584,558	2,559,533	(1,129,871)	5,342,736	39.3%
Butte-Glenn	14,687,136	60,092,073	56,076,073	4,016,000	(2,411,901)	16,291,235	29.1%
Cabrillo	12,177,903	61,407,063	59,244,313	2,162,750	(1,968,899)	12,371,754	20.9%
Cerritos	10,893,370	86,557,303	81,923,305	4,633,998	(1,414,054)	14,113,314	17.2%
Chabot-Las Positas	8,764,654	98,063,644	95,740,572	2,323,072	(104,370)	10,983,356	11.5%
Chaffey	14,158,861	77,280,424	78,334,573	(1,054,149)	(1,817,895)	11,286,817	14.4%
Citrus	7,137,082	61,307,426	57,698,771	3,608,655	(1,942,631)	8,803,106	15.3%
Coast	36,954,037	178,574,787	176,311,910	2,262,877	(3,860,541)	35,356,373	20.1%
Compton	7,079,149	32,822,991	29,481,458	3,341,533	(2,252,780)	8,167,902	27.7%
Contra Costa	36,449,256	168,388,403	163,460,060	4,928,343	(6,035,702)	35,341,897	21.6%
Copper Mountain	1,113,085	12,165,504	12,124,646	40,858	-	1,153,943	9.5%
Desert	8,864,224	42,723,983	39,981,630	2,742,353	(1,400,243)	10,206,334	25.5%
El Camino	20,801,727	104,478,777	100,783,625	3,695,152	(6,599,584)	17,897,995	17.8%
Feather River	3,508,438	13,427,323	12,280,591	1,146,732	(636,269)	4,018,901	32.7%
Foothill-DeAnza	53,670,758	185,381,250	173,876,424	11,504,826	(11,787,298)	53,388,286	30.7%
Gavilan	2,937,919	28,756,014	27,240,214	1,515,800	(1,747,859)	2,705,860	9.9%
Glendale	4,960,429	79,747,104	77,133,837	2,613,267	(2,734,839)	4,838,857	6.3%
Grossmont-Cuyamaca	12,221,653	96,619,507	95,522,910	1,096,597	(2,097,328)	11,220,922	11.7%
Hartnell	9,555,374	36,634,012	35,641,443	992,569	(851,029)	9,696,914	27.2%
Imperial	2,335,684	35,688,932	34,745,671	943,261	(805,672)	2,473,273	7.1%
Kern	24,864,838	112,469,198	98,659,548	13,809,650	(7,302,529)	31,371,959	31.8%
Lake Tahoe	2,053,854	12,876,018	12,734,912	141,106	(451,902)	1,743,058	13.7%
Lassen	3,903,271	12,367,970	12,221,445	146,525	(173,872)	3,875,924	31.7%
Long Beach	17,180,702	106,474,478	100,324,597	6,149,881	(2,128,840)	21,201,743	21.1%
Los Angeles	82,494,708	529,143,921	523,748,884	5,395,037	(14,578,830)	73,310,915	14.0%
Los Rios	31,576,344	272,673,655	270,653,700	2,019,955	(2,317,722)	31,278,577	11.6%
Marin	3,929,633	48,131,391	45,949,961	2,181,430	(770,810)	5,340,253	11.6%
Mendocino-Lake	1,873,963	19,985,096	19,873,951	111,145	(200,188)	1,784,920	9.0%
Merced	5,661,016	51,844,141	48,578,011	3,266,130	(4,201,997)	4,725,149	9.7%
Mira Costa	17,573,014	93,458,641	88,207,791	5,250,850	(5,338,131)	17,485,733	19.8%
Monterey Peninsula	3,895,079	36,678,285	37,336,399	(658,114)	648,744	3,885,709	10.4%
Mt. San Antonio	27,729,958	148,416,716	145,965,823	2,450,893	55,334	30,236,185	20.7%
Mt. San Jacinto	6,427,247	57,272,732	51,733,568	5,539,164	(3,803,955)	8,162,456	15.8%
Napa Valley	4,983,129	33,140,440	32,150,819	989,621	326,390	6,299,140	19.6%
North Orange County	42,192,158	171,384,348	160,353,104	11,031,244	(9,524,545)	43,698,857	27.3%
Ohlone	10,563,202	48,273,314	47,476,771	796,543	(849,898)	10,509,847	22.1%
Palo Verde	1,420,487	12,822,850	11,195,101	1,627,749	(941,203)	2,107,033	18.8%
Palomar	13,647,556	102,198,939	101,184,309	1,014,630	(4,113,772)	10,548,414	10.4%
Pasadena	21,797,802	123,520,027	125,616,453	(2,096,426)	(350,997)	19,350,379	15.4%
Peralta	14,554,674	115,705,326	116,781,361	(1,076,035)	4,107,849	17,586,488	15.1%
Rancho Santiago	37,633,190	143,325,250	144,496,127	(1,170,877)	(9,195,621)	27,266,692	18.9%
Redwoods	1,363,749	27,263,449	25,479,189	1,784,260	(1,055,363)	2,092,646	8.2%
Rio Hondo	5,072,396	70,004,672	65,308,639	4,696,033	(502,201)	9,266,228	14.2%
Riverside	10,926,707	142,471,581	137,015,538	5,456,043	(4,648,692)	11,734,058	8.6%
San Bernardino	24,062,725	76,882,155	73,167,902	3,714,253	(11,092,768)	16,684,210	22.8%
San Diego	18,197,218	204,042,424	205,032,797	(990,373)	(3,829,156)	13,377,689	6.5%
San Francisco	16,387,481	180,556,156	168,062,949	12,493,207	(7,108,534)	21,772,154	13.0%
San Joaquin Delta	10,278,638	82,293,194	79,642,852	2,650,342	(2,477,109)	10,451,871	13.1%
San Jose-Evergreen	11,200,410	86,054,053	80,984,356	5,069,697	(2,489,795)	13,780,312	17.0%
San Luis Obispo County	5,367,525	47,746,863	45,565,819	2,181,044	(1,634,726)	5,913,843	13.0%
San Mateo County	19,703,769	135,790,198	119,336,708	16,453,490	(16,033,131)	20,124,128	16.9%
Santa Barbara	26,703,453	92,530,314	85,648,618	6,881,696	(4,194,023)	29,391,126	34.3%
Santa Clarita	8,928,140	80,816,948	78,076,060	2,740,888	(2,711,121)	8,957,907	11.5%
Santa Monica	10,520,810	144,834,471	141,148,243	3,686,228	(235,259)	13,971,779	9.9%
Sequoias	2,952,615	48,246,354	45,918,791	2,327,563	(570,499)	4,709,679	10.3%
Shasta-Tehama-Trinity	10,526,707	41,014,508	39,936,923	1,077,585	(1,566,720)	10,037,572	25.1%
Sierra Jt.	16,013,008	80,427,769	75,873,509	4,554,260	(6,183,067)	14,384,201	19.0%
Siskiyou Jt.	1,061,502	16,152,412	15,498,011	654,401	(814,813)	901,090	5.8%
Solano	5,661,304	46,082,630	47,107,405	(1,024,775)	(316,672)	4,319,857	9.2%
Sonoma Cou	12,033,909	105,929,652	103,801,183	2,128,469	(2,217,634)	11,944,744	11.5%
South Orange County	27,594,916	196,304,963	147,552,068	48,752,895	(39,024,983)	37,322,828	25.3%
Southwestern	7,199,788	82,323,354	79,633,356	2,689,998	(428,803)	9,460,983	11.9%
State Center	37,628,737	143,198,774	140,858,102	2,340,672	(2,242,760)	37,726,649	26.8%
Ventura	28,595,247	140,564,771	131,090,215	9,474,556	2,028,264	40,098,067	30.6%
Victor Valley	9,780,208	51,904,262	52,166,584	(262,322)	10,000	9,527,886	18.3%
West Hills	4,838,518	31,723,280	31,261,257	462,023	(2,057,671)	3,242,870	10.4%
West Kern	5,178,263	19,308,896	22,592,192	(3,283,296)	1,852,490	3,747,457	16.6%
West Valley	11,717,704	102,305,831	80,445,978	21,859,853	(9,454,323)	24,123,234	30.0%
Yosemite	19,904,786	88,101,131	87,256,284	844,847	(1,228,442)	19,521,191	22.4%
Yuba	5,500,588	45,568,807	41,577,740	3,991,067	(4,236,125)	5,255,530	12.6%
Statewide	1,037,566,639	6,448,710,719	6,169,496,913	279,213,806	(240,460,123)	1,076,320,322	17.4%

California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 2013-2014

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$2,561,218	\$38,185,220	\$18,071,986	\$58,818,424
Antelope Valley Joint	4,189,803	55,117,469	10,064,246	\$69,371,518
Barstow	329,628	13,852,278	4,363,895	\$18,545,801
Butte-Glenn	2,364,659	63,117,965	23,742,238	\$89,224,862
Cabrillo	2,743,847	38,806,331	29,720,209	\$71,270,387
Cerritos	4,374,872	75,311,735	18,774,816	\$98,461,423
Chabot-Las Positas	5,649,303	53,531,639	52,661,249	\$111,842,191
Chaffey	3,092,587	40,598,550	45,269,648	\$88,960,785
Citrus	3,037,374	53,647,490	14,053,420	\$70,738,284
Coast	2,875,734	64,964,946	130,386,439	\$198,227,119
Compton	449,444	30,164,628	6,790,228	\$37,404,300
Contra Costa	7,848,541	73,495,063	113,348,137	\$194,691,741
Copper Mountain	291,729	11,587,200	2,040,360	\$13,919,289
Desert	3,479,156	11,451,003	37,346,428	\$52,276,587
El Camino	5,959,519	72,721,506	43,675,578	\$122,356,603
Feather River	1,104,631	7,588,092	7,533,084	\$16,225,807
Foothill-DeAnza	2,123,025	58,123,770	147,648,393	\$207,895,188
Gavilan	3,209,915	15,111,674	18,069,646	\$36,391,235
Glendale	4,116,139	67,157,568	22,664,183	\$93,937,890
Grossmont-Cuyamaca	1,963,232	66,145,394	46,006,961	\$114,115,587
Hartnell	5,546,485	16,444,622	24,804,795	\$46,795,902
Imperial	3,165,894	33,402,920	7,642,610	\$44,211,424
Kern	6,140,451	65,068,498	59,476,277	\$130,685,226
Lake Tahoe	1,080,085	9,063,646	4,906,697	\$15,050,428
Lassen	989,264	10,911,895	2,550,221	\$14,451,380
Long Beach	7,529,130	90,684,998	27,332,680	\$125,546,808
Los Angeles	33,379,463	356,567,547	232,628,648	\$622,575,658
Los Rios	7,998,390	217,745,652	84,648,441	\$310,392,483
Marin	513,661	3,986,291	49,499,028	\$53,998,980
Mendocino-Lake	610,701	14,902,646	7,483,207	\$22,996,554
Merced	1,946,151	44,721,197	13,433,052	\$60,100,400
Mira Costa	2,844,015	9,271,150	91,385,321	\$103,500,486
Monterey Peninsula	2,290,130	20,013,419	20,227,506	\$42,531,055
Mt. San Antonio	4,673,276	121,224,596	39,343,972	\$165,241,844
Mt. San Jacinto	3,123,754	37,211,040	25,268,956	\$65,603,750
Napa Valley	2,508,856	13,112,897	24,863,868	\$40,485,621
North Orange County	6,311,922	100,748,574	87,478,069	\$194,538,565
Ohlone	1,619,488	26,052,081	26,929,902	\$54,601,471
Palo Verde	228,652	12,725,696	1,935,915	\$14,890,263
Palomar	6,288,864	43,534,300	71,138,497	\$120,961,661
Pasadena	5,308,923	88,204,652	46,246,929	\$139,760,504
Peralta	7,556,976	80,465,026	46,525,129	\$134,547,131
Rancho Santiago	11,423,947	99,214,036	60,016,479	\$170,654,462
Redwoods	1,251,975	19,338,837	11,409,010	\$31,999,822
Rio Hondo	1,682,489	64,739,365	12,958,087	\$79,379,941
Riverside	12,574,883	109,903,368	51,137,753	\$173,616,004
San Bernardino	3,807,840	61,964,988	26,123,639	\$91,896,467
San Diego	11,733,085	119,219,023	112,971,216	\$243,923,324
San Francisco	8,182,359	111,891,546	91,354,483	\$211,428,388
San Joaquin Delta	4,161,564	59,320,914	33,338,178	\$96,820,656
San Jose-Evergreen	3,005,930	10,561,612	83,301,149	\$96,868,691
San Luis Obispo County	1,840,962	17,081,617	37,633,661	\$56,556,240
San Mateo County	4,284,623	16,050,671	135,427,803	\$155,763,097
Santa Barbara	2,997,960	52,931,710	53,373,486	\$109,303,156
Santa Clarita	2,376,799	60,996,134	28,839,573	\$92,212,506
Santa Monica	6,161,685	89,085,975	75,094,629	\$170,342,289
Sequoias	3,214,269	37,890,819	15,976,553	\$57,081,641
Shasta-Tehama-Trinity	1,956,681	28,795,664	16,984,390	\$47,736,735
Sierra Jt.	1,375,779	17,247,705	72,332,779	\$90,956,263

California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 2013-2014

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	822,490	12,118,174	5,628,532	\$18,569,196
Solano	1,387,701	35,626,153	16,408,217	\$53,422,071
Sonoma Cou	2,295,465	56,963,893	58,253,018	\$117,512,376
South Orange County	1,514,722	18,029,721	193,087,027	\$212,631,470
Southwestern	3,626,908	63,785,589	27,683,417	\$95,095,914
State Center	12,406,949	111,547,462	46,664,482	\$170,618,893
Ventura	5,050,441	80,750,406	73,018,887	\$158,819,734
Victor Valley	2,072,194	42,093,733	14,918,518	\$59,084,445
West Hills	12,787,429	29,374,297	7,314,288	\$49,476,014
West Kern	7,022,773	13,893,589	9,114,121	\$30,030,483
West Valley	2,363,945	12,435,693	100,247,782	\$115,047,420
Yosemite	8,986,639	64,235,431	41,293,847	\$114,515,917
Yuba	2,415,464	28,377,123	23,916,860	\$54,709,447
Statewide	<u>\$318,204,837</u>	<u>\$3,872,208,112</u>	<u>\$3,323,802,728</u>	<u>\$7,514,215,677</u>

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2013-14

Table IV.2

<b>FEDERAL REVENUES</b>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	\$4,035	\$1,416,683	\$0	\$71,275	\$0	\$0	\$472,095	\$597,130	\$2,561,218
Antelope Valley Jt	-	219,679	-	70,948	-	5,328	490,502	3,403,346	4,189,803
Barstow	-	100,061	-	33,605	-	1,980	183,982	10,000	329,628
Butte-Glenn	17,501	587,518	235,994	60,300	54,368	192	939,760	469,026	2,364,659
Cabrillo	-	219,802	52,830	24,812	74,230	2,898	663,649	1,705,626	2,743,847
Cerritos	-	1,958,778	107,717	105,240	93,396	33,095	874,080	1,202,566	4,374,872
Chabot-Las Positas	-	522,132	522,342	104,314	-	6,414	876,139	3,617,962	5,649,303
Chaffey	1,076	1,330,343	21,106	400,470	63,730	-	754,443	521,419	3,092,587
Citrus	-	2,312,476	-	62,143	26,785	37,319	521,331	77,320	3,037,374
Coast	-	1,011,476	119,325	124,577	-	-	1,347,066	273,290	2,875,734
Compton	-	255,327	-	121,169	-	-	-	72,948	449,444
Contra Costa	-	1,066,880	-	150,558	507,602	5,292	1,198,385	4,919,824	7,848,541
Copper Mountain	-	181,759	-	28,669	11,036	440	69,825	-	291,729
Desert	-	246,401	-	25,626	-	-	280,388	2,926,741	3,479,156
El Camino	-	495,913	-	107,484	-	-	847,490	4,508,632	5,959,519
Feather River	177,361	670,643	-	6,798	103,265	-	50,415	96,149	1,104,631
Foothill-DeAnza	-	433,716	39,105	50,134	33,165	(3,767)	716,464	854,208	2,123,025
Gavilan	-	110,331	-	-	86,285	-	153,550	2,859,749	3,209,915
Glendale	-	-	4,000	237,472	433,208	1,464	549,857	2,890,138	4,116,139
Grossmont-Cuyamac	-	286,324	-	91,638	91,104	15,217	1,398,860	80,089	1,963,232
Hartnell	1,989	-	-	-	-	2,082	-	5,542,414	5,546,485
Imperial	-	1,831,160	203,802	58,492	-	-	290,525	781,915	3,165,894
Kern	2,104	1,471,144	63,065	-	-	8,533	1,201,957	3,393,648	6,140,451
Lake Tahoe	38,662	866,632	-	24,896	6,662	744	141,459	1,030	1,080,085
Lassen	66,292	749,035	-	-	-	-	173,937	-	989,264
Long Beach	-	820,831	-	145,536	-	112,551	892,171	5,558,041	7,529,130
Los Angeles	-	14,543,933	2,912,443	995,546	2,611,423	31,482	4,809,555	7,475,081	33,379,463
Los Rios	-	1,771,595	156,671	876,885	-	29,127	3,145,354	2,018,758	7,998,390
Marin	798	281,814	-	15,098	-	-	172,784	43,167	513,661
Mendocino-Lake	36,454	373,702	-	-	8,225	-	165,033	27,287	610,701
Merced	-	1,244,724	-	100,566	31,265	3,246	490,443	75,907	1,946,151
Mira Costa	-	1,526,485	303,988	56,149	12,440	16,944	228,243	699,766	2,844,015
Monterey Peninsula	1,133	-	-	35,934	124,145	4,684	132,026	1,992,208	2,290,130
Mt. San Antonio	-	1,658,277	-	107,439	48,094	9,468	935,997	1,914,001	4,673,276
Mt. San Jacinto	-	1,196,141	371,712	88,716	64,331	9,279	557,460	836,115	3,123,754
Napa Valley	-	1,654,749	-	21,278	20,508	3,140	200,073	609,108	2,508,856
North Orange County	-	1,277,886	-	147,554	92,018	8,420	1,796,896	2,989,148	6,311,922
Ohlone	-	-	882,215	-	-	-	192,202	545,071	1,619,488
Palo Verde	-	-	-	-	-	-	-	228,652	228,652
Palomar	-	5,424,322	-	50,148	63,276	19,788	581,070	150,260	6,288,864
Pasadena	4,291	4,427,573	-	153,870	38,304	-	172,773	512,112	5,308,923
Peralta	-	1,094,611	-	188,621	37,373	-	922,817	5,313,554	7,556,976
Rancho Santiago	19,017	3,626,935	181,548	97,055	4,308	(6,180)	1,902,725	5,598,539	11,423,947

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2013-14

Table IV.2

<b>FEDERAL REVENUES</b>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Redwoods	100,598	862,446	15,108	32,418	-	-	209,939	31,466	1,251,975
Rio Hondo	-	166,406	-	-	579,980	-	-	936,103	1,682,489
Riverside	-	7,622,495	-	166,487	1,085,397	7,839	1,381,345	2,311,320	12,574,883
San Bernardino	-	2,451,697	-	68,277	60,703	3,531	426,159	797,473	3,807,840
San Diego	-	846,760	-	-	-	40,482	1,857,605	8,988,238	11,733,085
San Francisco	-	1,256,403	89,666	154,834	-	-	1,202,538	5,551,868	8,255,309
San Joaquin Delta	505	540,073	-	-	151,559	204	940,604	2,528,619	4,161,564
San Jose-Evergreen	-	1,637,459	729,908	151,047	-	2,987	429,293	55,236	3,005,930
San Luis Obispo Cou	4,142	113,966	-	42,830	9,695	3,084	355,515	1,311,730	1,840,962
San Mateo County	-	3,016,249	-	82,552	-	-	643,076	542,746	4,284,623
Santa Barbara	-	-	493,769	36,802	374,584	3,861	713,605	1,375,339	2,997,960
Santa Clarita	-	950,304	-	37,919	53,462	10,137	394,429	930,548	2,376,799
Santa Monica	-	3,021,104	759,168	59,745	118,830	-	632,016	1,570,822	6,161,685
Sequoias	282	1,304,437	336,600	41,978	368,107	2,521	404,278	756,066	3,214,269
Shasta-Tehama-Trini	86,059	896,019	-	108,195	59,417	5,541	325,053	476,397	1,956,681
Sierra Jt.	48,929	487,378	-	41,766	145,796	7,416	529,892	114,602	1,375,779
Siskiyou Jt.	143,363	-	-	-	4,890	-	143,100	531,137	822,490
Solano	-	197,570	72,000	50,916	-	264,898	566,797	235,520	1,387,701
Sonoma County	-	-	-	74,192	-	7,713	535,087	1,678,473	2,295,465
South Orange County	15,158	371,034	-	55,827	48,013	-	663,687	361,003	1,514,722
Southwestern	-	363,608	-	-	67,774	-	912,607	2,282,919	3,626,908
State Center	-	6,299,409	2,292,773	235,451	148,139	5,103	1,404,186	2,021,888	12,406,949
Ventura	-	3,420,036	-	146,083	-	12,225	841,783	630,314	5,050,441
Victor Valley	-	348,788	-	109,937	19,802	3,791	-	1,589,876	2,072,194
West Hills	-	2,071,902	1,375,749	267,044	-	3,805	412,635	8,656,294	12,787,429
West Kern	-	-	-	-	4,249,352	-	46,751	2,726,670	7,022,773
West Valley	-	-	-	59,499	-	-	379,270	1,925,176	2,363,945
Yosemite	14,886	2,307,133	-	-	1,870,851	903	860,215	3,932,651	8,986,639
Yuba	7,294	1,496,285	-	103,869	-	2,655	248,268	557,093	2,415,464
<b>Statewide</b>	<b>\$791,929</b>	<b>\$101,316,752</b>	<b>\$12,342,604</b>	<b>\$7,168,683</b>	<b>\$14,156,897</b>	<b>\$747,876</b>	<b>\$48,953,514</b>	<b>\$132,799,532</b>	<b>\$318,277,787</b>

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2013-14

Table IV.2

<u>STATE REVENUES</u>								
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids
Allan Hancock	29,736	24,476,347	124,991	0	537,461	618,204	0	336,813
Antelope Valley Jt	-	39,330,321	483,697	-	610,547	687,150	70,947	756,853
Barstow	-	9,091,504	52,936	-	429,369	163,712	-	152,345
Butte-Glenn	-	30,924,260	594,886	-	1,081,042	430,066	60,299	374,214
Cabrillo	-	15,857,931	7,050,785	-	329,275	1,153,200	24,812	312,388
Cerritos	503,246	52,196,595	65,735	31,542	795,252	1,200,609	38,629	516,601
Chabot-Las Positas	155,853	31,981,449	594,339	-	762,335	1,205,968	-	403,448
Chaffey	19,887,916	1,016,645	512,761	1,017,680	866,586	799,989	358,132	7,377
Citrus	-	38,533,376	141,046	-	728,144	750,962	-	284,605
Coast	-	21,042,768	1,195,625	-	2,350,255	2,341,998	-	503,652
Compton	-	20,715,568	122,396	-	869,134	251,735	-	179,088
Contra Costa	184,759	32,674,385	1,130,634	1,112,188	2,460,336	2,478,664	-	648,186
Copper Mountain	8,065,888	4,644	30,929	-	241,569	197,762	-	89,608
Desert	139,426	-	171,674	126,448	434,805	585,965	25,627	232,957
El Camino	-	47,554,151	477,868	-	998,666	1,446,992	-	532,659
Feather River	-	3,982,211	17,741	-	200,300	147,802	-	52,056
Foothill-DeAnza	1,130,124	18,616,002	1,117,241	-	1,592,739	3,204,559	50,084	369,948
Gavilan	-	6,695,913	295,021	-	440,453	513,832	50,554	313,677
Glendale	-	57,594,380	668,256	62,697	-	924,633	-	1,163,442
Grossmont-Cuyamac	-	37,411,326	660,243	-	1,267,584	1,570,570	91,641	1,078,810
Hartnell	20,108	5,722,441	253,000	-	579,314	393,318	-	225,720
Imperial	8,123	22,299,823	149,230	418	910,506	382,202	-	814,769
Kern	30,163,946	98,190	401,568	-	1,956,220	1,544,978	154,457	569,840
Lake Tahoe	-	5,582,660	306,866	-	127,133	206,205	-	85,166
Lassen	-	7,549,506	26,391	-	312,949	211,374	33,442	130,054
Long Beach	-	64,305,328	-	-	964,172	982,602	-	469,688
Los Angeles	83,709	213,347,866	3,417,694	-	5,656,279	4,934,839	768,532	4,491,184
Los Rios	736,949	145,725,381	2,110,462	-	3,359,191	3,463,482	-	1,700,509
Marin	-	-	189,074	-	441,286	665,696	15,098	144,215
Mendocino-Lake	-	9,008,776	100,739	-	349,900	268,504	41,324	143,152
Merced	-	30,285,541	408,332	-	1,175,630	668,648	-	428,613
Mira Costa	-	-	127,906	-	604,451	800,192	-	373,712
Monterey Peninsula	-	11,939,230	(1,885,806)	-	662,633	476,686	-	183,313
Mt. San Antonio	-	85,594,846	73,850	-	786,200	2,209,590	-	534,535
Mt. San Jacinto	-	22,766,873	178,811	832,449	519,714	4,669	-	-
Napa Valley	42,803	3,348,399	62,882	-	469,069	978,306	21,278	107,794
North Orange County	-	56,073,846	1,359,121	-	1,768,473	2,491,619	-	621,506
Ohlone	-	15,143,143	-	6,050	299,747	1,003,426	-	176,536
Palo Verde	-	8,587,828	60,899	-	323,036	140,910	25,513	137,002
Palomar	645,236	16,148,623	605,822	-	973,516	817,439	-	169,106
Pasadena	-	61,580,219	618,365	33,751	715,716	744,619	-	-
Peralta	32,327	53,065,413	(535,107)	-	2,262,342	1,957,922	-	750,076
Rancho Santiago	1,389,973	58,137,335	930,613	-	1,541,889	1,399,963	-	394,197



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<u>STATE REVENUES</u>								
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids
Redwoods	-	11,275,081	170,797	-	690,968	591,487	107,479	134,912
Rio Hondo	46,102,177	-	-	-	1,348,436	625,683	73,839	319,255
Riverside	-	73,271,776	1,475,329	-	1,445,095	2,205,842	-	805,577
San Bernardino	-	38,838,093	175,882	936,268	999,765	796,908	68,276	507,817
San Diego	374,152	62,652,609	473,159	-	1,601,696	3,068,994	298,694	1,283,994
San Francisco	232,547	66,579,714	1,440,429	-	1,301,707	1,633,597	-	402,957
San Joaquin Delta	98,291	36,464,570	-	-	1,281,742	782,271	-	491,327
San Jose-Evergreen	-	-	-	-	1,424,125	955,539	706,649	1,249,242
San Luis Obispo Cou	-	4,736,888	321,410	-	373,474	584,109	-	-
San Mateo County	62,150	-	211,665	-	1,340,251	1,197,010	-	441,055
Santa Barbara	-	29,987,348	495,167	-	990,158	970,820	-	166,888
Santa Clarita	-	41,387,570	435,596	-	420,017	717,540	-	237,764
Santa Monica	-	62,079,507	792,292	-	972,541	1,540,342	-	289,931
Sequoias	-	24,266,179	174,880	-	859,235	847,916	41,978	337,503
Shasta-Tehama-Trinit	5,132	17,023,901	379,802	-	875,873	450,703	-	339,686
Sierra Jt.	-	1,057,985	534,283	-	580,193	720,742	41,765	258,908
Siskiyou Jt.	-	7,679,626	84,537	-	-	214,837	25,913	34,671
Solano	-	22,239,794	-	-	380,566	450,090	-	160,090
Sonoma County	83,151	31,216,580	634,916	29,592	595,961	1,888,375	-	446,443
South Orange County	-	-	689,832	-	1,188,482	1,981,137	-	339,657
Southwestern	-	42,402,949	261,933	-	1,875,867	1,142,371	81,699	368,639
State Center	12,469	71,218,755	3,029,751	-	1,783,855	2,308,348	-	799,676
Ventura	-	43,040,983	5,667,374	-	1,707,823	1,819,896	-	600,990
Victor Valley	-	29,319,462	386,671	-	958,328	463,725	-	364,845
West Hills	-	19,154,300	301,457	-	650,614	436,230	-	305,639
West Kern	-	5,914,780	144,530	-	239,025	244,942	23,314	151,994
West Valley	-	-	-	-	1,154,472	1,022,822	-	313,700
Yosemite	-	35,634,172	367,374	3,147,881	1,446,957	1,764,625	121,969	520,057
Yuba	-	14,170,583	126,679	695,023	795,165	665,259	-	438,085
<b>Statewide</b>	<b>\$110,190,191</b>	<b>\$2,177,624,248</b>	<b>\$43,245,261</b>	<b>\$8,031,987</b>	<b>\$73,037,609</b>	<b>\$79,513,721</b>	<b>\$3,421,944</b>	<b>\$33,070,716</b>

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Table IV.2

<u>STATE REVENUES</u>									
	Telecom & Tech Infrastrct	Other Categorical Apportionment	Education Protection Account	Inst'l Imprvmnt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds
Allan Hancock	0	1,581,551	7,283,932	0	1,017,790	76,388	0	0	1,627,032
Antelope Valley Jt	-	2,042,850	8,696,043	132,338	-	36,016	-	-	1,973,137
Barstow	-	1,114,045	2,360,281	-	8,000	39,331	-	-	440,755
Butte-Glenn	13,680,969	1,954,166	8,307,712	-	3,021,178	247,821	26,534	-	1,876,574
Cabrillo	-	1,542,879	8,164,989	1,942,844	-	148,367	6,827	5,860	1,772,866
Cerritos	-	4,011,579	12,203,234	-	-	54,794	-	-	2,556,514
Chabot-Las Positas	-	-	12,086,647	-	3,138,853	218,263	-	-	2,501,225
Chaffey	-	1,109,444	10,614,487	28,831	1,949,643	-	292,307	-	1,755,252
Citrus	-	1,607,752	8,102,518	-	945,168	30,233	-	-	1,778,323
Coast	-	6,469,389	23,752,303	-	191,962	698,814	-	-	5,581,422
Compton	-	1,431,210	5,009,940	109,067	330,012	-	-	27,591	952,007
Contra Costa	100	4,092,252	19,483,906	2,264,301	652,913	686,297	1	4,266	4,863,034
Copper Mountain	-	604,064	1,883,426	105,195	-	19,340	-	-	271,160
Desert	-	1,660,113	5,580,151	109,713	543,374	338,460	-	954	1,176,355
El Camino	-	2,574,444	14,099,243	123,133	1,500,929	185,603	-	11	3,137,183
Feather River	-	594,004	1,699,076	-	486,619	39,050	47,803	-	235,069
Foothill-DeAnza	17,527	6,276,701	18,928,002	-	493,260	460,985	9	-	5,087,529
Gavilan	-	1,744,509	4,079,472	109,713	-	103,517	13	-	765,000
Glendale	-	3,250,444	-	-	264,044	64,583	-	-	2,743,933
Grossmont-Cuyamac	-	2,233,273	12,949,494	-	5,320,278	285,079	-	-	2,800,676
Hartnell	-	2,140,223	5,691,816	-	-	111,591	-	-	1,123,837
Imperial	-	1,818,573	5,251,171	-	473,995	82,375	-	59,126	968,957
Kern	-	2,938,323	15,209,152	-	2,309,435	455,306	719	-	2,927,340
Lake Tahoe	-	649,696	1,781,153	-	-	39,916	214	-	232,625
Lassen	-	332,131	1,733,990	-	-	32,039	19,357	-	228,942
Long Beach	-	2,535,771	15,185,116	-	1,795,131	77,229	-	-	3,046,687
Los Angeles	-	18,483,919	74,536,779	8,565,075	-	1,142,292	-	1,880,093	14,935,201
Los Rios	-	7,504,617	37,920,228	-	5,071,860	622,096	20,496	455	8,125,193
Marin	-	779,940	403,214	-	317,296	264,374	-	3,388	630,843
Mendocino-Lake	-	1,062,714	2,851,146	-	327,298	70,016	12,852	-	579,489
Merced	-	1,572,228	7,463,558	51,890	831,509	118,168	-	6,768	1,452,568
Mira Costa	-	2,184,324	1,086,633	-	1,205,137	-	687,338	-	1,908,814
Monterey Peninsula	-	1,287,951	5,100,234	-	118,358	88,559	-	-	1,156,307
Mt. San Antonio	-	4,507,896	19,975,289	-	1,183,131	126,051	-	157	4,769,983
Mt. San Jacinto	401,368	2,218,854	7,823,509	69,873	-	317,000	-	893	1,582,036
Napa Valley	-	1,218,941	4,394,508	39,083	1,299,925	125,733	22	-	851,814
North Orange County	428,394	4,341,520	24,394,118	-	2,567,982	420,257	-	-	5,379,417
Ohlone	-	861,790	5,951,394	109,708	688,810	128,301	-	-	1,290,903
Palo Verde	-	92,503	1,771,987	-	1,067,717	15,240	-	-	293,609
Palomar	-	2,697,042	13,539,851	-	3,751,020	483,074	-	-	3,138,707
Pasadena	1,346,206	2,423,882	15,446,924	-	635,996	155,022	-	-	3,760,275
Peralta	-	2,977,346	14,425,273	59,430	1,377,420	-	-	-	3,169,238
Rancho Santiago	14,517	5,885,477	20,419,045	-	3,228,969	299,914	-	-	4,783,708

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	<u>STATE REVENUES</u>								
	Telecom & Tech Infrastrct	Other Categorical Apportionment	Education Protection Account	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds
Redwoods	264,093	705,891	3,837,036	-	525,435	131,580	188,867	-	593,313
Rio Hondo	-	2,702,207	9,390,080	-	-	37,695	-	186	2,223,608
Riverside	-	5,948,566	19,665,239	-	4,078	450,433	-	1,276	3,926,752
San Bernardino	-	3,688,693	10,648,017	-	1,708,479	238,883	-	-	2,173,859
San Diego	-	8,384,448	28,837,907	-	2,578,082	705,093	-	-	6,601,508
San Francisco	1,024,527	5,305,789	22,825,944	277,820	342,664	96,826	-	-	5,767,463
San Joaquin Delta	-	2,151,426	11,840,053	-	2,430,937	247,291	2,551	133	2,426,229
San Jose-Evergreen	-	1,444,296	1,252,611	-	38,616	460,085	-	-	2,147,184
San Luis Obispo Cou	-	1,196,821	6,251,956	-	1,899,742	230,941	-	-	1,202,368
San Mateo County	481	2,814,007	3,815,801	-	1,493,305	625,481	4,992	1,249	3,049,401
Santa Barbara	-	1,916,505	10,287,305	-	4,168,090	152,703	-	-	3,394,727
Santa Clarita	-	1,689,741	9,956,759	-	3,310,367	94,814	-	-	2,344,284
Santa Monica	-	2,809,685	14,979,817	-	644,862	95,360	-	-	4,273,097
Sequoias	-	1,370,220	6,954,448	-	1,195,871	151,933	77	34	1,067,668
Shasta-Tehama-Trini	2,258	916,330	5,603,365	-	1,320,932	232,058	125,172	606	1,198,386
Sierra Jt.	-	2,631,761	7,488,960	-	632,271	568,245	35,284	-	2,289,237
Siskiyou Jt.	-	299,328	2,188,607	83,619	846,210	58,101	66,293	-	472,237
Solano	5,365	1,643,455	6,715,811	320,585	1,629,277	125,649	-	255,128	1,203,704
Sonoma County	-	3,648,286	13,898,759	-	130,599	384,036	7,390	-	3,482,591
South Orange County	-	3,111,781	2,486,490	-	1,847,871	1,180,067	-	-	4,425,727
Southwestern	-	-	11,722,945	81,639	2,161,462	-	-	183,201	2,743,316
State Center	-	3,927,956	20,143,251	-	2,660,102	442,729	4,446	61	4,501,076
Ventura	-	4,221,529	18,641,571	-	222,471	480,438	-	3,662	3,871,191
Victor Valley	-	1,650,963	7,302,357	-	122,465	134,267	-	-	1,390,650
West Hills	-	1,044,218	4,560,211	-	1,993,117	66,826	-	1,150	726,710
West Kern	-	138,731	3,061,312	-	2,594,463	90,340	-	-	443,938
West Valley	-	3,074,848	1,439,656	83,312	1,597,408	503,056	35	-	2,370,532
Yosemite	-	2,792,246	12,795,433	81,448	1,298,323	473,869	29,536	448,576	2,521,239
Yuba	-	1,897,397	6,680,877	-	1,325,672	199,875	20,156	-	981,921
<b>Statewide</b>	<b>\$17,185,805</b>	<b>\$189,537,454</b>		<b>\$14,748,617</b>	<b>\$88,838,183</b>	<b>\$17,566,168</b>	<b>\$1,599,291</b>	<b>\$2,884,824</b>	<b>\$184,045,455</b>

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	<u>LOCAL REVENUES</u>							
	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years
Allan Hancock	255,555	0	219,420	38,185,220	11,553,952	211,306	513,448	-27,198
Antelope Valley Jt	297,332	-	238	55,117,469	4,932,438	106,123	226,460	309,789
Barstow	-	-	-	13,852,278	3,980,873	48,913	152,401	37,952
Butte-Glenn	304,484	-	233,760	63,117,965	12,865,096	108,802	813,548	34,702
Cabrillo	493,308	-	-	38,806,331	18,285,313	175,759	389,829	24,606
Cerritos	446,120	691,285	-	75,311,735	7,130,822	157,199	211,353	95,291
Chabot-Las Positas	450,788	-	32,471	53,531,639	21,454,654	426,416	1,336,654	(50,390)
Chaffey	-	-	381,500	40,598,550	22,152,688	342,856	1,023,089	250,132
Citrus	298,719	-	446,644	53,647,490	3,909,517	84,708	89,311	14,488
Coast	836,758	-	-	64,964,946	88,298,395	1,992,316	3,257,625	62,385
Compton	166,880	-	-	30,164,628	3,613,169	83,552	32,999	(17,657)
Contra Costa	758,841	-	-	73,495,063	62,813,579	1,339,385	2,771,036	-
Copper Mountain	43,562	-	30,053	11,587,200	1,505,193	29,518	70,259	17,082
Desert	200,459	-	124,522	11,451,003	22,166,336	364,853	1,093,511	630,136
El Camino	-	-	90,624	72,721,506	23,777,342	522,619	974,011	52,527
Feather River	43,309	35,507	7,545	7,588,092	4,169,982	15,052	104,911	-
Foothill-DeAnza	779,060	-	-	58,123,770	70,625,752	1,573,974	5,489,589	-
Gavilan	-	-	-	15,111,674	12,540,219	254,144	940,984	7,237
Glendale	421,156	-	-	67,157,568	8,237,452	192,535	269,205	117,154
Grossmont-Cuyamac	476,420	-	-	66,145,394	30,884,084	644,572	1,069,388	(33,315)
Hartnell	183,254	-	-	16,444,622	17,491,716	261,721	678,606	571,001
Imperial	183,652	-	-	33,402,920	6,743,016	90,493	763,345	-
Kern	510,378	-	5,828,646	65,068,498	48,254,511	884,133	4,577,419	(32,942)
Lake Tahoe	42,012	-	10,000	9,063,646	3,317,732	57,528	74,392	282
Lassen	47,706	-	254,014	10,911,895	1,743,733	7,875	94,630	17,378
Long Beach	547,775	-	775,499	90,684,998	10,088,143	142,132	244,670	170,572
Los Angeles	2,711,800	1,612,285	-	356,567,547	148,016,633	5,560,764	212,537	3,240,497
Los Rios	1,364,733	20,000	-	217,745,652	46,877,244	774,536	1,757,890	(123,974)
Marin	131,867	-	-	3,986,291	40,323,979	923,983	879,379	56,116
Mendocino-Lake	86,736	-	-	14,902,646	5,471,917	2,374	190,923	6,146
Merced	257,744	-	-	44,721,197	8,105,991	82,427	595,504	28,386
Mira Costa	292,643	-	-	9,271,150	74,205,472	1,437,022	2,580,032	(80,096)
Monterey Peninsula	190,497	-	695,457	20,013,419	13,861,900	1,150,450	538,746	279,607
Mt. San Antonio	790,520	-	672,548	121,224,596	16,337,802	345,801	406,276	19,046
Mt. San Jacinto	276,354	-	218,637	37,211,040	20,572,483	455,870	1,000,532	714,598
Napa Valley	150,938	-	1,402	13,112,897	22,488,381	384,832	942,152	16,180
North Orange County	902,321	-	-	100,748,574	53,883,805	1,288,800	2,700,063	1,062,599
Ohlone	216,794	-	175,479	26,052,081	12,857,455	246,921	785,090	(247,605)
Palo Verde	50,428	-	159,024	12,725,696	1,169,860	14,570	50,882	37,710
Palomar	517,815	1,655	45,394	43,534,300	54,309,189	1,163,675	1,810,733	(56,131)
Pasadena	587,279	-	156,398	88,204,652	19,709,024	405,127	798,958	37,530
Peralta	510,428	-	412,918	80,465,026	16,574,105	346,945	1,052,466	(433,462)
Rancho Santiago	788,436	-	-	99,214,036	38,030,727	918,574	1,393,980	760,440

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	<u>LOCAL REVENUES</u>							
	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years
Redwoods	121,898	-	-	19,338,837	8,369,411	59,144	349,456	17,918
Rio Hondo	347,380	-	1,568,819	64,739,365	4,931,086	109,564	117,157	19,631
Riverside	703,405	-	-	109,903,368	29,249,184	484,681	1,440,212	843,427
San Bernardino	370,867	-	813,181	61,964,988	18,613,163	266,433	940,121	(1,152,562)
San Diego	1,093,851	-	1,264,836	119,219,023	67,845,506	1,666,057	2,670,280	(82,189)
San Francisco	928,345	-	906,336	109,066,665	21,805,072	62,445	1,412,471	(400,060)
San Joaquin Delta	425,432	-	678,661	59,320,914	19,620,189	257,954	1,181,411	77,190
San Jose-Evergreen	376,256	-	507,009	10,561,612	64,690,902	1,576,415	5,553,490	-
San Luis Obispo Cou	241,729	-	42,179	17,081,617	27,389,970	328,194	705,618	(25,256)
San Mateo County	552,041	441,782	-	16,050,671	93,909,684	2,889,685	4,939,593	142,820
Santa Barbara	401,572	-	427	52,931,710	22,147,350	400,585	870,030	(60,600)
Santa Clarita	396,682	5,000	-	60,996,134	12,114,390	257,182	483,508	(3,301)
Santa Monica	578,658	-	29,883	89,085,975	12,066,281	182,708	476,047	96,987
Sequoias	622,877	-	-	37,890,819	11,724,123	70,798	670,653	317,554
Shasta-Tehama-Trini	203,218	-	118,242	28,795,664	12,195,573	126,051	622,365	18,664
Sierra Jt.	408,071	-	-	17,247,705	53,131,443	884,858	1,465,098	33,037
Siskiyou Jt.	64,195	-	-	12,118,174	3,304,961	361	181,845	4,231
Solano	197,564	-	299,075	35,626,153	8,680,544	131,579	637,009	33,074
Sonoma County	511,659	-	5,555	56,963,893	38,618,619	727,246	1,382,425	737,270
South Orange County	778,677	-	-	18,029,721	151,145,439	3,763,110	5,494,047	105,996
Southwestern	413,289	-	346,279	63,785,589	17,340,323	410,731	686,618	-
State Center	714,987	-	-	111,547,462	33,747,802	248,408	1,631,327	631,618
Ventura	469,130	-	3,348	80,750,406	46,995,330	498,455	1,481,366	134,928
Victor Valley	-	-	-	42,093,733	10,535,841	154,719	529,713	140,303
West Hills	133,825	-	-	29,374,297	5,050,091	44,333	246,159	22,726
West Kern	71,116	-	775,104	13,893,589	6,742,400	235,225	967,519	-
West Valley	403,104	472,748	-	12,435,693	66,776,387	1,715,964	6,073,524	-
Yosemite	451,735	339,991	-	64,235,431	29,822,897	304,509	1,615,418	59,301
Yuba	211,123	-	169,308	28,377,123	19,846,167	98,379	899,970	8,591
<b>Statewide</b>	<b>\$29,807,547</b>	<b>\$3,620,253</b>	<b>\$18,500,435</b>	<b>\$3,869,383,231</b>	<b>\$2,033,741,802</b>	<b>\$43,576,928</b>	<b>\$90,683,266</b>	<b>\$9,290,097</b>

California Community Colleges  
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Table IV.2

	<u>LOCAL REVENUES</u>							
	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income
Allan Hancock	181,003	14,620	520,922	44,303	3,132	22,792	23,983	47,680
Antelope Valley Jt	-	-	-	-	8,125	-	10,000	87,272
Barstow	(1,268,947)	36,260	16,944	108,744	-	5,787	19,523	19,095
Butte-Glenn	(2,957,714)	52,485	4,694	6,487	2,639,703	34,286	38,882	192,690
Cabrillo	30,829	416,919	822,296	-	-	255,154	434,190	40,890
Cerritos	2,988,582	456,095	-	377,847	-	117,423	58,346	180,409
Chabot-Las Positas	6,120,390	480,095	386,972	5,401,124	-	-	-	9,506
Chaffey	(9,672,573)	1,156,640	-	331,087	-	-	78,462	93,061
Citrus	-	25,137	5	-	-	-	33,692	133,850
Coast	(797,920)	569,923	-	92,614	-	69,998	3,050,744	135,953
Compton	-	613,249	260,463	-	406,102	20,650	28,977	149,931
Contra Costa	4,236,157	114,354	416,817	118,948	81,948	97,203	570,998	102,059
Copper Mountain	(626,407)	-	29,104	68,793	175,929	15,056	-	11,852
Desert	(4,952,846)	252,952	-	-	499,948	-	69,675	45,941
El Camino	-	-	130,480	198,455	-	73,433	420,170	224,291
Feather River	652,375	-	-	-	-	-	-	13,134
Foothill-DeAnza	-	-	860,866	229,123	-	396,599	1,016,949	381,148
Gavilan	(230,858)	-	-	332,862	173,255	33,603	243,519	42,470
Glendale	1,280,178	287,977	198,683	-	741,793	139,426	30,697	159,246
Grossmont-Cuyamac	(3,621,938)	62,773	-	359,040	-	-	34,909	56,651
Hartnell	(66,685)	154,443	253,571	-	-	-	-	43,988
Imperial	(3,225,816)	60,081	-	-	-	122,595	-	39,949
Kern	(7,005,488)	-	267,436	378,075	235,817	166,539	338,668	147,414
Lake Tahoe	-	-	-	51,387	-	21,757	11,098	4,316
Lassen	(554,416)	-	-	-	-	(1,150)	2,390	2,338
Long Beach	2,395,181	1,425,949	2,781,098	-	-	-	406,789	456,298
Los Angeles	-	-	-	-	-	186,444	7,274,545	777,061
Los Rios	2,720,463	817,715	257,547	1,528,750	52,710	943,563	1,172,629	156,167
Marin	-	44,006	393,766	-	5,592	-	183,229	4,463
Mendocino-Lake	(114,419)	42,658	135,625	34,357	-	-	27,947	914
Merced	(731,685)	40,636	-	87,637	-	68,514	24,300	92,270
Mira Costa	-	-	10,000	-	23,835	75,468	105,316	85,843
Monterey Peninsula	(332,056)	35,621	173,058	-	-	-	11,052	39,873
Mt. San Antonio	2,164,609	572,015	179,558	205,093	226,715	227,470	496,307	352,597
Mt. San Jacinto	(4,660,966)	156,015	-	154,742	-	621	154,194	39,769
Napa Valley	(4,295,931)	-	81,849	807	11,904	-	112,889	22,715
North Orange County	(12,067)	439,309	200,000	186,657	617,941	35,375	1,992,367	150,678
Ohlone	959,049	-	260,732	26,864	-	77,047	703,149	21,987
Palo Verde	(174,814)	35,619	20,000	9,960	-	-	-	9,404
Palomar	(6,083,124)	-	274,099	273,295	530,824	442,371	19,115	62,515
Pasadena	-	109,709	1,149,531	10,280	-	-	172,533	133,889
Peralta	8,500,437	-	-	678,812	76,923	205,127	841,787	(22,115)
Rancho Santiago	(7,795)	213,891	4,614	918	9,502	-	346,267	173,852

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Table IV.2

	<u>LOCAL REVENUES</u>							
	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income
Redwoods	(402,978)	-	79,115	32,986	3,588	50,968	24,384	32,786
Rio Hondo	-	764,664	39,322	-	140,354	-	104,337	158,167
Riverside	(6,622,484)	633,210	590,098	665,622	-	1,268,477	293,920	109,494
San Bernardino	(7,492,735)	323,039	132,598	25,656	190,299	1,686	201,692	81,330
San Diego	-	10,647,869	-	-	-	42,503	508,118	245,942
San Francisco	27,680,435	212,750	61,899	2,505,785	3,999,244	-	287,157	24,976
San Joaquin Delta	2,388,456	78,131	-	244,794	2,024,316	161,845	563,961	46,445
San Jose-Evergreen	-	448,437	100	385,116	-	-	1,277,379	77,159
San Luis Obispo Cou	-	-	1,130,439	55,071	313,186	685	237,197	82,821
San Mateo County	-	2,170,069	1,810,810	187,176	692,852	126,744	1,886,356	2,737,445
Santa Barbara	80,702	-	1,523,773	-	-	667,948	734,750	144,043
Santa Clarita	-	9,265	263,658	-	-	-	1,825,249	92,516
Santa Monica	1,390,148	1,405,020	2,890,204	2,467,909	-	-	165,744	171,118
Sequoias	(2,799,034)	150,342	-	-	64	-	145,841	159,655
Shasta-Tehama-Trinit	(1,346,196)	23,845	156,950	18,217	7,320	111,791	157,023	41,035
Sierra Jt.	1,680,773	257,869	323,824	9,969	136,886	721,787	74,795	657,332
Siskiyou Jt.	(129,809)	-	83,572	-	73,037	1,762	41,373	63,311
Solano	20,848	36,821	1,000	470,506	-	56,289	27,472	47,410
Sonoma County	383,472	-	-	153,380	-	200,306	94,158	63,793
South Orange County	-	-	-	300,583	41,598	626,539	499,796	148,448
Southwestern	-	129,409	-	274,168	23,893	57,243	300,303	82,724
State Center	(4,837,569)	101,435	-	91,622	546,862	23,379	89,947	355,185
Ventura	(258,836)	722,930	203,783	-	249,514	93,607	761,218	268,011
Victor Valley	(4,377,010)	74,336	-	-	-	-	75,793	37,260
West Hills	(1,176,974)	45,481	426,407	312,765	15,370	7,970	41,705	75,731
West Kern	-	-	-	-	18,018	-	550	40,258
West Valley	53,875	220,894	3,698,844	-	-	-	-	140,507
Yosemite	(2,714,924)	15,741	281,432	618,163	940	3,299	44,677	147,929
Yuba	(563,772)	-	9,755	80,061	269,791	35	14,442	47,934
<b>Statewide</b>	<b>(\$18,208,824)</b>	<b>\$27,158,703</b>	<b>\$23,798,313</b>	<b>\$20,196,610</b>	<b>\$15,268,830</b>	<b>\$8,078,014</b>	<b>\$31,039,624</b>	<b>\$11,304,079</b>

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Table IV.2

	<u>LOCAL REVENUES</u>							
	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non-District \$	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records
Allan Hancock	118,543	-	2,643,367	1,574	472,790	284,767	-	46,146
Antelope Valley Jt	114,126	-	2,380,945	-	618,471	51,330	-	10,873
Barstow	1,250	-	526,247	-	-	6,357	-	28,123
Butte-Glenn	61,830	-	3,360,818	-	496,358	192,026	-	-
Cabrillo	1,068,086	-	4,661,820	-	564,976	-	-	-
Cerritos	125,163	-	4,227,486	-	-	179,543	-	83,507
Chabot-Las Positas	1,136,515	-	8,177,374	-	706,933	23,501	-	113,355
Chaffey	298,728	-	4,954,647	-	812,101	404,185	-	65,075
Citrus	-	-	4,594,894	-	567,691	-	-	31,141
Coast	-	-	14,574,907	-	1,545,614	395,486	-	72,302
Compton	-	-	4,288,943	-	-	-	-	8,823
Contra Costa	113,773	-	16,848,468	-	-	117,801	1,391,303	333,556
Copper Mountain	25,748	-	227,084	-	-	-	-	7,904
Desert	121,508	-	1,865,403	-	432,993	15,033	4,120	21,408
El Camino	840,789	-	7,532,499	-	837,895	-	-	108,811
Feather River	15,367	-	1,592,995	-	46,321	-	1,942	5,797
Foothill-DeAnza	326,145	-	21,972,753	2,905	2,046,244	23,169	-	265,349
Gavilan	190,116	-	1,721,051	-	85,846	153,928	-	-
Glendale	760,725	-	4,104,719	75,014	722,081	200,410	-	83,889
Grossmont-Cuyamac	297,471	-	7,551,812	-	648,984	-	1,017,344	89,453
Hartnell	19,418	-	1,780,059	27,303	-	-	-	38,351
Imperial	43,620	-	1,176,775	-	339,162	-	-	33,046
Kern	166,552	-	23,117,486	-	562,340	90,149	-	105,885
Lake Tahoe	216,428	-	777,186	3,850	13,328	81,555	-	12,356
Lassen	42,931	-	438,755	-	18,227	20,322	-	7,638
Long Beach	42,976	-	4,558,509	-	1,032,353	61,985	-	73,152
Los Angeles	6,106,555	-	22,464,619	-	4,778,575	-	-	728,119
Los Rios	212,103	-	15,198,445	17,654	-	30,828	-	227,093
Marin	857,480	-	2,130,932	4,980	314,000	44,435	-	42,256
Mendocino-Lake	6,274	-	713,299	-	103,146	43,870	-	8,337
Merced	292,875	-	9,956,645	-	388,196	-	-	52,795
Mira Costa	2,313,264	-	6,641,986	9,520	651,723	33,367	-	52,280
Monterey Peninsula	-	-	2,950,442	-	372,258	8,250	47,847	75,632
Mt. San Antonio	1,065,604	-	7,907,950	7,030	-	175,764	-	128,908
Mt. San Jacinto	472,025	-	2,819,110	-	-	42,009	-	24,540
Napa Valley	860,097	-	2,235,070	-	212,176	546,848	-	30,584
North Orange County	527,551	-	12,226,587	-	1,609,089	164,449	-	154,782
Ohlone	1,800,201	-	4,332,900	-	347,699	-	-	51,135
Palo Verde	-	-	459,233	-	-	-	-	2,503
Palomar	-	-	9,413,636	12,048	1,108,312	231,537	1,924	157,785
Pasadena	532,667	-	25,099,816	-	743,521	161,954	1,091,856	141,287
Peralta	125,146	-	6,279,473	-	-	-	-	97,075
Rancho Santiago	-	-	8,423,979	-	1,128,987	63,622	-	44,991



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Table IV.2

<u>LOCAL REVENUES</u>								
	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records
Redwoods	111,333	-	4,370,026	-	178,822	28,615	-	23,871
Rio Hondo	266,400	-	3,126,099	-	622,207	1,500	-	196,838
Riverside	177,761	-	8,632,772	-	1,340,567	-	-	134,080
San Bernardino	55,700	-	3,880,908	273,166	693,523	-	60,786	125,101
San Diego	-	-	10,862,618	-	1,769,640	-	15	200,326
San Francisco	480,320	-	9,767,766	1,625,201	1,085,839	-	-	355
San Joaquin Delta	280,091	-	3,865,599	15	-	11,237	-	81,080
San Jose-Evergreen	-	-	4,741,339	-	571,137	56,176	-	-
San Luis Obispo Cou	473,911	-	4,079,919	-	327,874	119,830	-	37,375
San Mateo County	550,647	-	9,072,520	-	962,738	-	-	113,256
Santa Barbara	53,870	-	8,547,372	-	1,066,644	178,363	-	81,989
Santa Clarita	113,781	-	8,143,973	-	828,480	36,745	-	111,561
Santa Monica	686,387	-	13,198,473	-	1,297,331	-	4,245,302	432,290
Sequoias	-	-	2,293,797	-	424,287	81,254	-	18,812
Shasta-Tehama-Trini	272,969	-	2,153,688	-	355,221	77,407	-	59,191
Sierra Jt.	1,297,303	-	16,404,938	-	518,832	223,814	-	44,309
Siskiyou Jt.	8,569	-	1,152,389	6,359	55,354	66,756	-	6,684
Solano	237,248	-	8,871,987	-	295,627	55,430	-	-
Sonoma County	654,017	-	8,553,517	-	928,604	872,186	-	93,912
South Orange County	-	-	17,362,704	63,204	1,278,941	449,735	-	281,697
Southwestern	91,284	-	4,297,425	-	743,772	241,165	-	-
State Center	-	-	31,312,412	-	1,307,251	57,475	-	90,230
Ventura	49,878	-	12,269,437	-	1,405,720	-	-	142,926
Victor Valley	181,590	-	1,806,203	-	-	-	-	56,347
West Hills	-	-	994,824	-	-	2,000	-	19,266
West Kern	-	-	878,393	-	-	33,409	-	29,139
West Valley	-	-	7,987,192	-	788,755	74,811	-	191,159
Yosemite	1,308,394	-	4,469,828	-	872,788	-	-	-
Yuba	151,389	-	1,516,177	-	60,774	-	-	47,113
<b>Statewide</b>	<b>\$28,822,492</b>	<b>\$0</b>	<b>\$503,525,419</b>	<b>\$2,129,823</b>	<b>\$44,109,118</b>	<b>\$6,516,388</b>	<b>\$7,862,439</b>	<b>\$6,284,949</b>

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Table IV.2

	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	585,789	281,598	127,232	255,174	18,071,986	58,818,424
Antelope Valley Jt	341,482	260,186	24,599	582,027	10,064,246	69,371,518
Barstow	135,563	-	5,606	19,135	4,363,895	18,545,801
Butte-Glenn	1,530,494	1,685,324	588,356	986,246	23,742,238	89,224,862
Cabrillo	1,150,725	-	246,766	214,624	29,720,209	71,270,387
Cerritos	1,328,983	-	13,040	675,526	18,774,816	98,461,423
Chabot-Las Positas	2,072,898	1,026,665	149,433	2,833,859	52,661,249	111,842,191
Chaffey	1,345,594	1,306,092	299,384	515,307	45,269,648	88,960,785
Citrus	2,781,279	1,017,780	-	439,174	14,053,420	70,738,284
Coast	7,455,195	1,492,156	60,196	3,300,565	130,386,439	198,227,119
Compton	88,010	123,766	95,630	306,076	6,790,228	37,404,300
Contra Costa	13,032,844	1,492,847	589,594	5,332,997	113,348,137	194,691,741
Copper Mountain	36,542	14,938	620	200,191	2,040,360	13,919,289
Desert	1,584,273	224,099	15,863	2,756,857	37,346,428	52,276,587
El Camino	4,016,356	987,883	29,250	2,671,746	43,675,578	122,356,603
Feather River	1,023,648	71,026	3,427	718,384	7,533,084	16,225,807
Foothill-DeAnza	26,445,199	2,373,175	9,502,093	3,693,404	147,648,393	207,895,188
Gavilan	184,256	42,478	53,311	412,328	18,069,646	36,391,235
Glendale	3,485,678	165,316	580,481	540,892	22,664,183	93,937,890
Grossmont-Cuyamac	4,066,656	-	20,539	1,629,340	46,006,961	114,115,587
Hartnell	206,543	166,605	3,654	965,835	24,804,795	46,795,902
Imperial	234,803	322,064	-	161,956	7,642,610	44,211,424
Kern	816,750	504,553	213,207	1,393,413	59,476,277	130,685,226
Lake Tahoe	287,000	-	8,388	(31,886)	4,906,697	15,050,428
Lassen	563,220	-	3,909	142,441	2,550,221	14,451,380
Long Beach	812,736	663,554	1,038,974	399,106	27,332,680	125,546,808
Los Angeles	11,989,203	2,858,977	1,384,669	7,458,710	232,628,648	622,575,658
Los Rios	3,371,753	4,234,220	522,377	3,150,560	84,648,441	310,392,483
Marin	807,226	738,434	22,912	1,721,860	49,499,028	53,998,980
Mendocino-Lake	352,110	-	7,637	255,171	7,483,207	22,996,554
Merced	725,192	420,019	87,163	810,276	13,433,052	60,100,400
Mira Costa	1,717,548	611,242	219,002	692,497	91,385,321	103,500,486
Monterey Peninsula	608,045	-	164,327	113,935	20,227,506	42,531,055
Mt. San Antonio	4,038,351	2,060,354	512,343	1,138,751	39,343,972	165,241,844
Mt. San Jacinto	248,546	251,156	207,195	905,505	25,268,956	65,603,750
Napa Valley	211,649	135,068	118,796	747,802	24,863,868	40,485,621
North Orange County	3,243,002	2,064,409	417,175	555,325	87,478,069	194,538,565
Ohlone	2,480,934	634,364	252,057	317,425	26,929,902	54,601,471
Palo Verde	12,562	-	21,142	197,650	1,935,915	14,890,263
Palomar	2,357,800	1,322,469	273,107	232,447	71,138,497	120,961,661
Pasadena	11,033,794	-	41,281	1,440,415	46,246,929	139,760,504
Peralta	7,010,174	-	1,423,869	3,768,367	46,525,129	134,547,131
Rancho Santiago	1,520,765	930,964	206,311	791,847	60,016,479	170,654,462

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Table IV.2

	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Redwoods	746,122	173,995	58,700	97,447	11,409,010	31,999,822
Rio Hondo	204,134	868,730	-	1,247,542	12,958,087	79,379,941
Riverside	3,225,955	1,915,644	312,686	3,186,028	51,137,753	173,616,004
San Bernardino	345,469	536,888	19,735	703,240	26,123,639	91,896,467
San Diego	4,207,889	2,040,318	13,485	6,600,120	112,971,216	243,923,324
San Francisco	8,242,950	613,171	-	17,826,155	97,293,931	214,615,905
San Joaquin Delta	705,779	787,671	32,833	70,647	33,338,178	96,820,656
San Jose-Evergreen	1,145,428	683,337	-	712,764	83,301,149	96,868,691
San Luis Obispo Cou	890,367	588,922	60,490	611,403	37,633,661	56,556,240
San Mateo County	3,053,453	1,403,875	439,811	4,003,340	135,427,803	155,763,097
Santa Barbara	13,773,126	509,747	270,287	1,091,301	53,373,486	109,303,156
Santa Clarita	934,832	996,718	21,988	2,537,197	28,839,573	92,212,506
Santa Monica	26,647,057	1,941,247	417,292	3,011,209	75,094,629	170,342,289
Sequoias	367,456	248,631	75,810	1,027,824	15,976,553	57,081,641
Shasta-Tehama-Trini	311,486	249,776	66,041	755,378	16,984,390	47,736,735
Sierra Jt.	1,857,124	1,166,713	21,638	414,824	72,332,779	90,956,263
Siskiyou Jt.	694,390	-	12,910	477	5,628,532	18,569,196
Solano	447,748	397,586	-	309,140	16,408,217	53,422,071
Sonoma County	1,149,093	8,518	82,772	2,240,309	58,253,018	117,512,376
South Orange County	8,753,840	1,833,350	73,746	864,254	193,087,027	212,631,470
Southwestern	595,278	441,205	53,398	1,172,905	27,683,417	95,095,914
State Center	1,217,897	800,271	3,007	2,794,383	46,664,482	170,618,893
Ventura	1,791,983	2,398,203	244,669	1,775,455	73,018,887	158,819,734
Victor Valley	518,276	374,601	-	1,713,204	14,918,518	59,084,445
West Hills	844,619	-	18,716	19,030	7,314,288	49,476,014
West Kern	128,091	-	2,265	2,469	9,114,121	30,030,483
West Valley	1,847,901	1,415,863	157,574	1,258,971	100,247,782	115,047,420
Yosemite	443,718	771,128	6,629	3,328,123	41,293,847	114,515,917
Yuba	284,808	432,851	17,268	644,422	23,916,860	54,709,447
<b>Statewide</b>	<b>\$212,717,439</b>	<b>\$54,082,740</b>	<b>\$22,038,665</b>	<b>\$115,432,821</b>	<b>\$3,329,742,176</b>	<b>\$7,517,403,194</b>

California Community Colleges  
Total General Fund Expenditures by  
Object Codes 1000-6000  
Fiscal Year 2013-2014

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$22,420,752	\$13,361,479	\$10,056,075	\$8,172,118	\$54,010,424	\$55,953,683
Antelope Valley Joint	29,018,607	13,906,122	12,045,406	10,800,439	65,770,574	66,662,729
Barstow	5,922,216	3,885,105	3,188,386	2,728,548	15,704,255	15,974,415
Butte-Glenn	27,007,954	16,757,104	15,671,625	22,947,074	82,383,757	84,630,586
Cabrillo	28,206,510	14,109,490	13,870,565	11,530,215	67,716,780	69,479,055
Cerritos	42,463,193	21,119,584	17,998,113	9,659,611	91,240,501	92,548,339
Chabot-Las Positas	42,854,777	22,713,269	26,341,769	16,673,882	108,583,697	109,053,494
Chaffey	36,755,425	21,891,114	16,188,465	11,759,134	86,594,138	88,922,005
Citrus	26,441,393	16,716,753	14,504,165	8,502,451	66,164,762	67,282,708
Coast	74,314,784	47,607,579	47,752,546	22,677,428	192,352,337	194,776,146
Compton	12,838,250	7,077,058	6,623,558	6,058,601	32,597,467	33,388,165
Contra Costa	77,331,474	37,814,882	44,349,772	26,276,484	185,772,612	188,231,836
Copper Mountain	5,649,606	3,241,562	2,740,568	1,759,149	13,390,885	13,768,592
Desert	21,024,159	10,665,588	9,221,579	8,575,524	49,486,850	50,240,566
El Camino	49,609,127	32,463,022	20,789,525	16,026,666	118,888,340	120,714,124
Feather River	4,008,107	3,773,457	2,514,948	4,231,678	14,528,190	14,979,927
Foothill-DeAnza	86,075,553	42,196,502	38,011,220	30,515,105	196,798,380	197,593,275
Gavilan	13,305,455	7,444,233	7,264,458	7,074,042	35,088,188	35,832,146
Glendale	39,840,910	22,995,283	17,530,646	10,281,800	90,648,639	92,015,328
Grossmont-Cuyamaca	44,317,626	24,248,599	22,270,117	20,697,141	111,533,483	112,487,886
Hartnell	16,312,796	10,528,257	9,019,338	7,880,638	43,741,029	44,683,618
Imperial	19,071,914	8,477,859	9,507,801	5,168,111	42,225,685	43,010,728
Kern	46,718,209	24,029,488	19,346,072	20,925,833	111,019,602	113,747,573
Lake Tahoe	5,595,829	3,415,833	3,050,816	2,587,443	14,649,921	14,861,886
Lassen	4,603,126	3,380,234	3,029,639	2,927,020	13,940,019	14,244,160
Long Beach	43,521,328	28,421,570	24,721,330	18,252,991	114,917,219	118,693,750
Los Angeles	250,068,348	141,840,203	131,282,263	83,669,133	606,859,947	614,104,170
Los Rios	133,648,954	72,125,069	61,437,609	34,035,397	301,247,029	306,246,182
Marin	18,880,816	11,915,886	12,568,519	6,723,203	50,088,424	52,214,291
Mendocino-Lake	9,559,489	4,955,986	4,884,589	3,068,679	22,468,743	22,713,148
Merced	22,031,735	11,878,636	16,761,417	7,064,806	57,736,594	58,950,837
Mira Costa	39,346,025	24,566,937	19,153,268	11,332,426	94,398,656	97,478,623
Monterey Peninsula	16,129,512	8,778,270	9,813,309	8,016,945	42,738,036	43,021,417
Mt. San Antonio	74,110,137	41,084,914	25,759,399	18,216,383	159,170,833	162,214,149
Mt. San Jacinto	23,081,576	15,489,101	10,038,417	9,475,636	58,084,730	60,140,505
Napa Valley	14,254,172	9,252,937	8,063,312	6,819,975	38,390,396	39,400,089
North Orange County	79,400,532	43,466,247	37,044,723	18,491,570	178,403,072	181,970,939
Ohlone	21,459,767	15,508,242	8,647,858	7,631,349	53,247,216	53,884,582
Palo Verde	4,392,481	2,393,698	2,815,920	2,716,522	12,318,621	12,940,230
Palomar	47,158,775	29,876,406	27,344,976	13,882,085	118,262,242	119,295,123
Pasadena	62,963,112	29,848,554	27,378,337	18,351,554	138,541,557	140,393,470
Peralta	44,790,534	28,977,504	39,833,832	20,461,514	134,063,384	135,456,845
Rancho Santiago	65,736,333	38,148,247	38,262,260	22,658,925	164,805,765	170,197,825
Redwoods	11,328,214	6,689,169	6,386,840	4,795,923	29,200,146	29,899,165
Rio Hondo	31,833,486	14,172,837	18,456,930	8,297,574	72,760,827	73,590,688
Riverside	68,382,323	38,830,396	33,620,432	21,473,823	162,306,974	167,496,163
San Bernardino	35,408,153	20,658,494	15,284,875	14,238,656	85,590,178	87,487,181
San Diego	101,556,659	61,711,690	49,894,954	25,712,037	238,875,340	244,011,322
San Francisco	87,167,965	36,859,375	44,753,816	20,002,237	188,783,393	191,097,553
San Joaquin Delta	34,013,252	21,779,556	20,609,840	13,813,188	90,215,836	93,297,170
San Jose-Evergreen	41,146,244	20,754,934	18,565,030	11,498,618	91,964,826	92,559,714
San Luis Obispo County	21,637,853	13,784,194	8,139,009	9,589,555	53,150,611	54,163,746
San Mateo County	52,684,283	37,599,753	30,048,901	18,351,165	138,684,102	139,236,952
Santa Barbara	43,381,398	23,317,297	16,567,890	15,533,585	98,800,170	99,695,362
Santa Clarita	33,602,021	23,947,911	14,880,650	13,920,766	86,351,348	88,808,096
Santa Monica	72,682,604	34,229,194	31,015,298	24,638,587	162,565,683	165,523,784
Sequoias	22,332,090	11,574,155	11,009,256	7,988,386	52,903,887	54,229,643
Shasta-Tehama-Trinity	17,631,725	9,729,994	11,644,959	6,337,063	45,343,741	46,125,629
Sierra Jt.	34,973,549	18,188,040	15,500,453	15,342,322	84,004,364	85,956,751
Siskiyou Jt.	5,912,274	3,011,149	3,395,525	5,012,698	17,331,646	17,892,330
Solano	20,654,673	10,949,330	12,529,327	9,025,939	53,159,269	54,324,998
Sonoma Cou	50,380,356	26,946,975	22,301,556	13,762,740	113,391,627	114,652,331
South Orange County	66,455,146	40,077,558	34,298,498	18,245,656	159,076,858	162,638,718
Southwestern	40,075,554	24,482,932	16,075,391	11,288,838	91,922,715	92,100,397
State Center	76,387,304	34,058,364	30,568,763	18,200,101	159,214,532	166,690,603

California Community Colleges  
 Total General Fund Expenditures by  
 Object Codes 1000-6000  
 Fiscal Year 2013-2014

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Ventura	59,759,452	30,422,438	38,298,526	18,390,441	146,870,857	148,887,590
Victor Valley	24,641,855	13,359,034	10,725,205	8,846,094	57,572,188	58,931,035
West Hills	18,060,948	10,487,152	8,735,985	7,538,718	44,822,803	47,323,053
West Kern	8,410,477	5,613,475	4,986,716	9,289,340	28,300,008	28,793,852
West Valley	40,294,414	20,350,889	19,233,510	12,719,140	92,597,953	93,349,529
Yosemite	39,879,363	27,631,782	24,317,375	18,512,931	110,341,451	112,761,780
Yuba	20,280,615	12,024,405	9,741,781	7,385,370	49,432,171	50,389,809
Statewide	\$2,933,195,628	\$1,645,570,335	\$1,480,285,801	\$997,056,719	\$7,056,108,483	\$7,186,314,089

California Community Colleges  
 Summary of Current Expense of Education-50% Law, Education Code 84362  
 Fiscal Year 2013-2014

Table VI

Districts	Current Expense of Education	Instructor's Salaries	Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799 Total	ECS 84362(a) AC 0100-5900 and AC 6110 Total	
Allan Hancock	\$39,986,141	\$20,048,360	50.14%
Antelope Valley Joint	55,094,790	28,320,376	51.40%
Barstow	10,487,985	5,393,237	51.42%
Butte-Glenn	47,616,534	25,582,068	53.73%
Cabrillo	56,128,320	28,524,455	50.82%
Cerritos	77,315,964	40,970,990	52.99%
Chabot-Las Positas	81,421,882	42,322,905	51.98%
Chaffey	73,080,625	36,979,608	50.60%
Citrus	50,392,714	25,239,215	50.09%
Coast	147,062,892	74,080,129	50.37%
Compton	25,045,720	12,653,669	50.52%
Contra Costa	140,674,648	74,803,489	53.17%
Copper Mountain	10,710,558	5,445,001	50.84%
Desert	36,726,919	18,416,371	50.14%
El Camino	94,493,725	47,984,864	50.78%
Feather River	8,640,965	4,696,081	54.35%
Foothill-DeAnza	155,630,534	82,134,069	52.78%
Gavilan	25,056,241	13,320,447	53.16%
Glendale	72,577,683	37,294,828	51.39%
Grossmont-Cuyamaca	88,579,110	46,657,105	52.67%
Hartnell	29,786,361	15,073,571	50.61%
Imperial	30,538,215	15,373,276	50.34%
Kern	90,972,834	45,507,738	50.02%
Lake Tahoe	10,527,325	5,385,119	51.15%
Lassen	10,173,981	5,097,167	50.10%
Long Beach	89,461,100	46,280,706	51.73%
Los Angeles	475,854,282	246,906,976	51.89%
Los Rios	257,210,719	133,437,377	51.88%
Marin	38,010,015	19,758,537	51.98%
Mendocino-Lake	18,587,091	9,396,894	50.56%
Merced	41,965,052	21,662,116	51.62%
Mira Costa	76,665,439	38,540,058	50.27%
Monterey Peninsula	29,585,610	15,891,733	53.71%
Mt. San Antonio	135,510,736	72,961,003	53.84%
Mt. San Jacinto	45,097,799	22,603,927	50.12%
Napa Valley	25,472,742	12,830,330	50.37%
North Orange County	145,983,591	78,198,194	53.57%
Ohlone	42,174,102	21,910,821	51.95%
Palo Verde	9,516,069	4,798,145	50.42%
Palomar	95,974,266	48,087,317	50.10%
Pasadena	116,818,599	59,988,211	51.35%
Peralta	95,834,243	47,932,353	50.02%
Rancho Santiago	125,034,279	62,744,459	50.18%
Redwoods	23,955,811	12,092,245	50.48%
Rio Hondo	54,810,178	28,282,202	51.60%
Riverside	125,936,376	65,423,687	51.95%
San Bernardino	68,093,184	35,024,147	51.44%
San Diego	190,714,212	95,366,852	50.01%
San Francisco	166,360,547	83,883,584	50.42%
San Joaquin Delta	69,970,310	35,482,574	50.71%
San Jose-Evergreen	77,870,430	39,834,535	51.15%
San Luis Obispo County	41,431,970	20,771,262	50.13%
San Mateo County	111,140,656	56,154,229	50.53%
Santa Barbara	81,284,866	43,885,149	53.99%
Santa Clarita	64,585,389	33,173,850	51.36%
Santa Monica	126,012,599	66,050,073	52.42%
Sequoias	39,743,974	20,639,210	51.93%
Shasta-Tehama-Trinity	33,673,244	16,902,473	50.20%
Sierra Jt.	65,568,556	33,371,546	50.90%
Siskiyou Jt.	14,288,600	7,224,425	50.56%
Solano	43,866,454	21,960,909	50.06%
Sonoma Cou	98,940,838	50,551,011	51.09%
South Orange County	134,596,088	69,253,223	51.45%
Southwestern	72,375,337	38,338,765	52.97%
State Center	129,690,167	66,542,090	51.31%
Ventura	116,732,357	61,405,626	52.60%
Victor Valley	47,529,763	26,374,980	55.49%
West Hills	25,922,036	12,967,799	50.03%
West Kern	17,431,810	8,876,056	50.92%
West Valley	77,747,789	38,984,239	50.14%
Yosemite	79,501,255	39,815,136	50.08%
Yuba	37,558,772	19,212,562	51.15%
Statewide	\$5,570,811,968	\$2,869,077,734	51.50%

California Community Colleges  
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
Fiscal Year 2013-2014

Table VII.1

Object of Expenditure		Instructional Salaries & Benefits	Non-Instructional Salaries & Benefits	Operating Expenses	Subtotal	Capital Outlay	Total Expenditures	Other Outgo	Tot. Expend. and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
<b>Instructional:</b>									
Agric. & Nat. Resources	100	\$22,706,310	\$3,842,416	\$2,467,684	\$29,016,410	\$1,168,968	\$30,185,378		\$30,185,378
Arch. & Envirn. Design	200	7,885,818	175,820	257,102	\$8,318,740	171,681	\$8,490,421		\$8,490,421
Envirn.Science & Tech.	300	3,371,791	240,582	121,335	\$3,733,708	38,933	\$3,772,641		\$3,772,641
Biological Sciences	400	148,190,729	7,785,322	6,195,629	\$162,171,680	1,440,284	\$163,611,964		\$163,611,964
Business & Management	500	133,258,243	6,285,415	1,776,309	\$141,319,967	888,660	\$142,208,627		\$142,208,627
Communications	600	40,919,270	3,108,290	1,784,943	\$45,812,503	1,273,893	\$47,086,396		\$47,086,396
Computer & Info. Science	700	89,844,001	6,014,752	3,410,378	\$99,269,131	1,602,461	\$100,871,592		\$100,871,592
Education	800	176,984,926	21,223,240	13,359,839	\$211,568,005	1,848,816	\$213,416,821		\$213,416,821
Engineering & Rel. Tech.	900	124,702,680	13,198,258	16,368,875	\$154,269,813	9,104,575	\$163,374,388		\$163,374,388
Fine & Applied Arts	1000	241,654,085	16,203,098	8,254,226	\$266,111,409	4,169,111	\$270,280,520		\$270,280,520
Foreign Language	1100	81,328,049	1,761,501	239,111	\$83,328,661	63,320	\$83,391,981		\$83,391,981
Health	1200	187,324,416	28,462,733	14,600,890	\$230,388,039	5,251,495	\$235,639,534		\$235,639,534
Cnsmr Educ. & Home Econ.	1300	93,171,231	10,965,721	11,345,843	\$115,482,795	978,058	\$116,460,853		\$116,460,853
Law	1400	5,326,259	269,174	181,154	\$5,776,587	11,290	\$5,787,877		\$5,787,877
Humanities	1500	422,341,789	15,694,164	2,223,249	\$440,259,202	402,322	\$440,661,524		\$440,661,524
Library Science	1600	2,443,663	1,279,252	76,245	\$3,799,160	92,845	\$3,892,005		\$3,892,005
Mathematics	1700	287,057,332	9,581,192	2,243,530	\$298,882,054	610,294	\$299,492,348		\$299,492,348
Military Studies	1800	171	0	1,866	\$2,037	0	\$2,037		\$2,037
Physical Sciences	1900	160,828,792	7,358,466	5,007,324	\$173,194,582	1,860,198	\$175,054,780		\$175,054,780
Psychology	2000	66,875,804	1,641,430	161,114	\$68,678,348	14,006	\$68,692,354		\$68,692,354
Public Affairs & Srvc	2100	62,020,515	8,864,072	26,692,352	\$97,576,939	1,158,393	\$98,735,332		\$98,735,332
Social Sciences	2200	218,945,100	6,055,765	1,060,696	\$226,061,561	209,275	\$226,270,836		\$226,270,836
Commercial Services	3000	17,950,104	2,380,677	2,997,204	\$23,327,985	203,090	\$23,531,075		\$23,531,075
Interdiscip. Studies	4900	240,420,179	44,448,531	24,354,699	\$309,223,409	8,218,390	\$317,441,799		\$317,441,799
Inst.-Ret. Bnft/Inct.	5900	44,792,187	12,690,343	0	\$57,482,530	0	\$57,482,530		\$57,482,530
<b>Total</b>	<b>0100-5900</b>	<b>2,880,343,444</b>	<b>229,530,214</b>	<b>145,181,597</b>	<b>3,255,055,255</b>	<b>40,780,358</b>	<b>3,295,835,613</b>	<b>0</b>	<b>3,295,835,613</b>
<b>Administrative &amp; Support:</b>									
Instructional Admin.	6000	3,336,972	385,779,919	45,109,586	434,226,477	9,219,158	\$443,445,635	0	443,445,635
Instrctnl Sup. Srvc	6100	23,272,709	211,359,616	27,498,085	262,130,410	13,791,720	\$275,922,130	0	275,922,130
Admissions and Records	6200	347,891	116,278,882	6,565,376	123,192,149	538,574	\$123,730,723	0	123,730,723
Counseling and Guidance	6300	3,009,670	292,858,693	16,617,183	312,485,546	3,213,130	\$315,698,676	0	315,698,676
Other Student Srvc	6400	4,100,335	430,981,960	78,075,760	513,158,055	7,016,989	\$520,175,044	12,958,512	533,133,556
Oper. & Maint. of Plant	6500	1,203,994	336,059,944	230,146,160	567,410,098	10,491,538	\$577,901,636	0	577,901,636
Planning & Plcy Making	6600	989,046	155,347,070	51,204,455	207,540,571	1,327,690	\$208,868,261	0	208,868,261
Gen. Inst. Sup. Srvc	6700	21,265,792	717,753,156	278,096,820	1,017,115,768	29,067,023	\$1,046,182,791	0	1,046,182,791
<b>Total</b>	<b>6000-6700</b>	<b>57,526,409</b>	<b>2,646,419,240</b>	<b>733,313,425</b>	<b>3,437,259,074</b>	<b>74,665,822</b>	<b>3,511,924,896</b>	<b>12,958,512</b>	<b>3,524,883,408</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>2,937,869,853</b>	<b>2,875,949,454</b>	<b>878,495,022</b>	<b>6,692,314,329</b>	<b>115,446,180</b>	<b>6,807,760,509</b>	<b>12,958,512</b>	<b>6,820,719,021</b>
<b>Other:</b>									
Community Services	6800	3,128,016	73,210,635	40,380,945	116,719,596	2,076,553	118,796,149	0	118,796,149
Ancillary Services	6900	546,813	104,468,310	38,804,378	143,819,501	4,932,334	148,751,835	0	148,751,835
Auxiliary Operations	7000	13,138,860	39,077,595	31,063,294	83,279,749	2,106,936	85,386,685	5,305,920	90,692,605
<b>Total</b>	<b>6800-7000</b>	<b>16,813,689</b>	<b>216,756,540</b>	<b>110,248,617</b>	<b>343,818,846</b>	<b>9,115,823</b>	<b>352,934,669</b>	<b>5,305,920</b>	<b>358,240,589</b>
<b>Subtotal</b>	<b>0100-7000</b>	<b>2,954,683,542</b>	<b>3,092,705,994</b>	<b>988,743,639</b>	<b>7,036,133,175</b>	<b>124,562,003</b>	<b>7,160,695,178</b>	<b>18,264,432</b>	<b>7,178,959,610</b>

California Community Colleges  
 Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
 Fiscal Year 2013-2014

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Phy. Prop/Rel. Aquis.	7100	20,860	11,641,368	3,919,920	15,582,148	5,643,603	21,225,751	-	21,225,751
Long-term debt/other fin	7200	-	-	4,393,160	4,393,160	-	4,393,160	16,377,841	20,771,001
Trnsfrs,studnt aid&other	7300	-	0	0	0	-	0	322,470,000	322,470,000
Subtotal 7100 - 7300		20,860	11,641,368	8,313,080	19,975,308	5,643,603	25,618,911	338,847,841	364,466,752
Grand Totals		\$2,954,704,402	\$3,104,347,362	\$997,056,719	\$7,056,108,483	\$130,205,606	\$7,186,314,089	\$357,112,273	\$7,543,426,362



California Community Colleges  
Aggregated Instructional Activities, AC 0100-5900  
Fiscal Year 2013-2014

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$19,538,312	\$3,809,934	\$1,735,795	\$25,084,041	\$780,373	\$25,864,414
Antelope Valley Joint	29,230,377	2,934,921	1,508,116	\$33,673,414	428,111	\$34,101,525
Barstow	5,550,354	5,947	304,686	\$5,860,987	119,278	\$5,980,265
Butte-Glenn	26,506,787	3,077,920	2,018,503	\$31,603,210	449,141	\$32,052,351
Cabrillo	28,785,248	3,831,700	2,555,175	\$35,172,123	26,230	\$35,198,353
Cerritos	40,014,607	8,274,639	1,559,839	\$49,849,085	539,162	\$50,388,247
Chabot-Las Positas	42,735,054	4,499,097	1,283,403	\$48,517,554	250,577	\$48,768,131
Chaffey	38,114,363	2,266,482	1,144,139	\$41,524,984	546,730	\$42,071,714
Citrus	25,762,261	4,866,429	1,549,961	\$32,178,651	707,429	\$32,886,080
Coast	78,883,439	48,823	2,422,987	\$81,355,249	1,233,650	\$82,588,899
Compton	12,444,497	612,706	210,674	\$13,267,877	284,915	\$13,552,792
Contra Costa	80,425,006	5,502,054	3,389,036	\$89,316,096	604,743	\$89,920,839
Copper Mountain	5,326,028	332,467	112,427	\$5,770,922	47,723	\$5,818,645
Desert	18,551,075	1,066,143	1,558,540	\$21,175,758	340,536	\$21,516,294
El Camino	48,066,790	2,748,804	893,524	\$51,709,118	332,108	\$52,041,226
Feather River	4,177,922	1,014,102	1,969,066	\$7,161,090	110,194	\$7,271,284
Foothill-DeAnza	88,896,112	7,943,292	2,553,848	\$99,393,252	140,915	\$99,534,167
Gavilan	10,920,371	610,260	2,132,309	\$13,662,940	197,448	\$13,860,388
Glendale	39,626,945	3,762,056	1,259,490	\$44,648,491	664,457	\$45,312,948
Grossmont-Cuyamaca	47,959,328	1,426,428	1,864,364	\$51,250,120	403,904	\$51,654,024
Hartnell	15,199,559	3,761,676	1,401,790	\$20,363,025	795,279	\$21,158,304
Imperial	15,888,186	75,033	549,054	\$16,512,273	175,350	\$16,687,623
Kern	46,711,911	1,429,266	3,161,575	\$51,302,752	976,588	\$52,279,340
Lake Tahoe	5,105,819	421,304	465,214	\$5,992,337	30,933	\$6,023,270
Lassen	4,855,595	93,168	443,318	\$5,392,081	132,042	\$5,524,123
Long Beach	47,118,981	2,087,768	767,595	\$49,974,344	716,961	\$50,691,305
Los Angeles	244,511,662	23,170,661	6,669,625	\$274,351,948	3,134,530	\$277,486,478
Los Rios	135,057,307	8,150,242	9,849,970	\$153,057,519	2,327,977	\$155,385,496
Marin	20,720,695	1,377,566	468,163	\$22,566,424	82,321	\$22,648,745
Mendocino-Lake	9,443,103	540,818	348,886	\$10,332,807	154,444	\$10,487,251
Merced	23,512,643	856,288	1,022,041	\$25,390,972	523,892	\$25,914,864
Mira Costa	38,357,476	2,946,250	758,307	\$42,062,033	627,864	\$42,689,897
Monterey Peninsula	14,638,022	2,463,721	3,634,575	\$20,736,318	127,143	\$20,863,461
Mt. San Antonio	72,650,914	10,513,918	2,891,985	\$86,056,817	1,469,301	\$87,526,118
Mt. San Jacinto	22,639,528	751,506	730,744	\$24,121,778	599,875	\$24,721,653
Napa Valley	13,626,986	810,485	1,825,548	\$16,263,019	397,061	\$16,660,080
North Orange County	80,969,211	43,285	2,220,030	\$83,232,526	1,659,328	\$84,891,854
Ohlone	21,745,343	406,008	1,207,553	\$23,358,904	99,331	\$23,458,235
Palo Verde	4,240,493	131,846	865,745	\$5,238,084	85,127	\$5,323,211
Palomar	47,581,778	499,201	1,896,315	\$49,977,294	413,761	\$50,391,055
Pasadena	61,057,367	5,714,797	1,951,902	\$68,724,066	148,461	\$68,872,527
Peralta	45,947,657	3,789,292	1,859,771	\$51,596,720	532,099	\$52,128,819
Rancho Santiago	63,115,977	5,546,758	5,991,372	\$74,654,107	1,186,437	\$75,840,544
Redwoods	12,477,219	431,664	418,848	\$13,327,731	270,202	\$13,597,933
Rio Hondo	32,271,374	4,126,622	1,814,865	\$38,212,861	536,895	\$38,749,756
Riverside	67,295,968	1,385,068	3,228,074	\$71,909,110	1,085,890	\$72,995,000
San Bernardino	33,659,116	195,271	1,685,342	\$35,539,729	356,576	\$35,896,305
San Diego	97,771,508	3,436,242	3,877,460	\$105,085,210	1,674,218	\$106,759,428
San Francisco	78,618,142	11,953,358	3,036,502	\$93,608,002	888,371	\$94,496,373
San Joaquin Delta	39,168,387	0	1,611,168	\$40,779,555	1,965,043	\$42,744,598
San Jose-Evergreen	41,553,534	836,181	1,124,522	\$43,514,237	143,740	\$43,657,977
San Luis Obispo County	20,593,722	1,080,515	1,389,408	\$23,063,645	392,932	\$23,456,577
San Mateo County	38,051,500	21,130,568	2,438,561	\$61,620,629	87,208	\$61,707,837
Santa Barbara	45,024,402	3,231,306	2,219,989	\$50,475,697	113,980	\$50,589,677
Santa Clarita	32,358,672	5,828,667	4,938,650	\$43,125,989	482,461	\$43,608,450
Santa Monica	65,552,995	341,732	665,946	\$66,560,673	368,239	\$66,928,912
Sequoias	21,541,183	3,323,301	1,033,310	\$25,897,794	302,978	\$26,200,772
Shasta-Tehama-Trinity	18,479,762	530,300	785,413	\$19,795,475	307,891	\$20,103,366
Sierra Jt.	34,620,672	2,443,538	978,026	\$38,042,236	503,364	\$38,545,600
Siskiyou Jt.	6,109,112	4,955,786	2,118,737	\$8,723,635	319,954	\$9,043,589
Solano	22,269,746	1,666,288	1,074,175	\$25,010,209	313,187	\$25,323,396
Sonoma Cou	49,389,478	9,293,589	4,153,475	\$62,836,542	659,622	\$63,496,164
South Orange County	68,755,619	3,712,216	4,058,299	\$76,526,134	636,436	\$77,162,570
Southwestern	39,112,910	2,804,546	1,721,421	\$43,638,877	46,157	\$43,685,034
State Center	68,718,317	1,255,751	2,577,028	\$72,551,096	2,172,345	\$74,723,441
Ventura	63,538,670	3,373,207	2,093,557	\$69,005,434	911,100	\$69,916,534

California Community Colleges  
 Aggregated Instructional Activities, AC 0100-5900  
 Fiscal Year 2013-2014

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	19,421,443	1,817,368	1,127,405	\$22,366,216	476,120	\$22,842,336
West Hills	12,223,708	1,624,395	952,370	\$14,800,473	72,126	\$14,872,599
West Kern	7,725,344	2,327,633	1,759,029	\$11,812,006	116,313	\$11,928,319
West Valley	39,400,416	33,149	954,107	\$40,387,672	21,298	\$40,408,970
Yosemite	39,205,034	5,908,028	7,616,411	\$52,729,473	664,164	\$53,393,637
Yuba	19,224,402	728,864	722,539	\$20,675,805	287,819	\$20,963,624
Statewide	<u>\$2,880,343,444</u>	<u>\$229,530,214</u>	<u>\$145,181,597</u>	<u>\$3,255,055,255</u>	<u>\$40,780,358</u>	<u>\$3,295,835,613</u>

California Community Colleges  
Aggregated Administrative and Support Activities, AC 6000-6700  
Fiscal Year 2013-2014

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	165,757	\$20,209,427	\$5,702,310	26,077,494	\$605,478	26,682,972
Antelope Valley Joint	164,617	21,766,952	8,741,795	30,673,364	461,497	31,134,861
Barstow	-	5,462,958	2,002,843	7,465,801	139,117	7,604,918
Butte-Glenn	707,467	25,532,129	17,756,894	43,996,490	1,273,138	45,269,628
Cabrillo	208,994	22,322,010	7,914,021	30,445,025	1,711,418	32,156,443
Cerritos	511,461	30,879,995	7,827,899	39,219,355	750,658	39,970,013
Chabot-Las Positas	70,349	41,651,455	9,572,318	51,294,122	210,207	51,504,329
Chaffey	-	32,109,788	9,152,424	41,262,212	1,696,580	42,958,792
Citrus	11,947	22,448,133	5,972,640	28,432,720	358,778	28,791,498
Coast	2,435,344	78,841,927	18,224,838	99,502,109	911,480	100,413,589
Compton	145,240	12,675,043	4,483,963	17,304,246	445,701	17,749,947
Contra Costa	264,693	63,032,108	17,435,545	80,732,346	1,116,860	81,849,206
Copper Mountain	128,345	4,877,886	1,448,806	6,455,037	296,928	6,751,965
Desert	83,339	18,585,060	5,876,727	24,545,126	312,145	24,857,271
El Camino	438,909	45,197,678	11,751,460	57,388,047	1,334,195	58,722,242
Feather River	-	4,719,244	2,164,422	6,883,666	308,196	7,191,862
Foothill-DeAnza	-	63,283,851	23,461,213	86,745,064	596,912	87,341,976
Gavilan	284,549	14,341,460	3,798,944	18,424,953	340,938	18,765,891
Glendale	320,111	34,449,589	7,797,734	42,567,434	668,637	43,236,071
Grossmont-Cuyamaca	272,017	39,173,947	17,702,358	57,148,322	540,805	57,689,127
Hartnell	1,305	14,419,317	5,020,715	19,441,337	128,164	19,569,501
Imperial	59,558	19,495,877	4,169,716	23,725,151	570,956	24,296,107
Kern	142,905	38,822,313	16,060,129	55,025,347	1,638,370	56,663,717
Lake Tahoe	114,548	5,189,133	1,779,737	7,083,418	176,609	7,260,027
Lassen	98,684	4,902,842	1,890,441	6,891,967	156,904	7,048,871
Long Beach	553	42,780,772	9,439,797	52,221,122	2,725,411	54,946,533
Los Angeles	2,412,862	243,299,854	73,033,872	318,746,588	3,986,114	322,732,702
Los Rios	842,054	119,555,371	22,428,922	142,826,347	2,465,738	145,292,085
Marin	6,496	19,239,775	5,253,645	24,499,916	1,533,423	26,033,339
Mendocino-Lake	134,310	8,735,342	2,506,317	11,375,969	79,287	11,455,256
Merced	-	25,357,717	5,487,675	30,845,392	688,229	31,533,621
Mira Costa	149,250	35,022,818	8,048,803	43,220,871	1,790,748	45,011,619
Monterey Peninsula	3,055,926	12,559,533	3,569,575	19,185,034	124,366	19,309,400
Mt. San Antonio	2,170,040	49,837,828	12,756,024	64,763,892	1,331,891	66,095,783
Mt. San Jacinto	472,379	22,279,655	6,639,408	29,391,442	837,167	30,228,609
Napa Valley	-	14,790,933	3,426,052	18,216,985	462,709	18,679,694
North Orange County	1,649,380	71,814,893	15,197,388	88,661,661	1,783,418	90,445,079
Ohlone	-	19,236,271	5,071,962	24,308,233	146,756	24,454,989
Palo Verde	-	5,016,267	1,826,253	6,842,520	536,482	7,379,002
Palomar	272,744	53,313,493	11,549,506	65,135,743	599,880	65,735,623
Pasadena	54,602	50,108,551	15,304,263	65,467,416	1,340,911	66,808,327
Peralta	16,525,268	44,439,635	14,394,005	75,358,908	798,051	76,156,959
Rancho Santiago	405,063	66,975,217	15,059,851	82,440,131	2,228,837	84,668,968
Redwoods	15,020	11,199,385	3,882,716	15,097,121	389,109	15,486,230
Rio Hondo	627,298	26,666,640	5,939,234	33,233,172	292,171	33,525,343
Riverside	1,141,442	64,567,689	15,874,654	81,583,785	3,026,129	84,609,914
San Bernardino	370,160	34,423,248	10,859,731	45,653,139	1,401,441	47,054,580
San Diego	-	102,269,819	20,083,609	122,353,428	3,191,609	125,545,037
San Francisco	585,324	75,015,491	16,034,716	91,635,531	1,321,940	92,957,471
San Joaquin Delta	11,028,372	23,941,284	11,693,236	46,662,892	1,067,881	47,730,773
San Jose-Evergreen	755,732	35,024,907	9,372,673	45,153,312	447,578	45,600,890
San Luis Obispo County	85,800	19,383,766	6,718,862	26,188,428	555,737	26,744,165
San Mateo County	298,412	54,557,456	13,507,476	68,363,344	393,090	68,756,434
Santa Barbara	1,132,046	32,382,252	12,814,456	46,328,754	732,369	47,061,123
Santa Clarita	-	24,519,114	7,613,125	32,132,239	1,963,622	34,095,861
Santa Monica	2,076,605	60,611,908	21,018,080	83,706,593	785,268	84,491,861
Sequoias	349,387	18,705,244	5,859,406	24,914,037	1,020,278	25,934,315
Shasta-Tehama-Trinity	107,772	17,654,077	4,061,621	21,823,470	429,066	22,252,536
Sierra Jt.	89,864	28,795,650	10,303,787	39,189,301	1,133,137	40,322,438
Siskiyou Jt.	61,815	5,224,242	2,848,368	8,134,425	158,174	8,292,599
Solano	155,895	18,741,567	6,739,733	25,637,195	88,188	25,725,383
Sonoma Cou	573,603	38,625,436	9,119,614	48,318,653	537,173	48,855,826
South Orange County	940,085	59,868,695	12,862,271	73,671,051	2,735,778	76,406,829
Southwestern	400,778	34,341,373	8,424,086	43,166,237	109,029	43,275,266
State Center	19,003	67,075,654	13,417,661	80,512,318	5,157,984	85,670,302
Ventura	108,981	59,581,145	15,071,159	74,761,285	1,068,729	75,830,014
Victor Valley	84,642	19,854,637	7,627,597	27,566,876	876,524	28,443,400
West Hills	670,635	19,998,645	5,056,596	25,725,876	2,309,697	28,035,573
West Kern	590,909	7,712,686	2,387,061	10,690,656	372,634	11,063,290
West Valley	33,903	36,907,717	9,665,368	46,606,988	652,971	47,259,959
Yosemite	381,753	41,772,346	9,947,519	52,101,618	1,713,844	53,815,462
Yuba	60,107	18,243,120	5,805,800	24,109,027	524,583	24,633,610
Statewide	57,526,409	2,646,419,240	733,313,425	3,437,259,074	74,665,822	3,511,924,896

California Community Colleges  
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000

Table VII.4

Fiscal Year 2013-2014

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$22,692	\$2,092,184	\$728,770	\$2,843,646	\$557,408	\$3,401,054
Antelope Valley Joint	0	873,268	509,376	\$1,382,644	2,547	\$1,385,191
Barstow	16,515	1,495,656	234,932	\$1,747,103	11,765	\$1,758,868
Butte-Glenn	0	3,612,380	3,163,265	\$6,775,645	475,641	\$7,251,286
Cabrillo	0	1,038,613	1,061,019	\$2,099,632	24,627	\$2,124,259
Cerritos	165,480	1,734,708	271,873	\$2,172,061	18,018	\$2,190,079
Chabot-Las Positas	2,549	2,951,311	5,818,161	\$8,772,021	9,013	\$8,781,034
Chaffey	0	2,344,371	1,387,276	\$3,731,647	84,557	\$3,816,204
Citrus	0	4,189,659	979,850	\$5,169,509	51,739	\$5,221,248
Coast	0	8,550,572	1,329,601	\$9,880,173	23,397	\$9,903,570
Compton	0	580,701	1,210,643	\$1,791,344	0	\$1,791,344
Contra Costa	185,893	9,989,896	5,218,907	\$15,394,696	553,562	\$15,948,258
Copper Mountain	0	50,813	40,242	\$91,055	0	\$91,055
Desert	127,988	2,497,721	1,140,257	\$3,765,966	101,035	\$3,867,001
El Camino	160,842	6,248,651	3,381,682	\$9,791,175	159,481	\$9,950,656
Feather River	0	385,244	98,190	\$483,434	33,347	\$516,781
Foothill-DeAnza	0	6,160,020	4,500,044	\$10,660,064	57,068	\$10,717,132
Gavilan	0	1,857,506	1,142,789	\$3,000,295	205,572	\$3,205,867
Glendale	49,328	2,158,810	969,135	\$3,177,273	33,595	\$3,210,868
Grossmont-Cuyamaca	40,552	1,964,070	1,129,995	\$3,134,617	9,694	\$3,144,311
Hartnell	299,022	2,179,512	1,458,133	\$3,936,667	19,146	\$3,955,813
Imperial	5,219	1,533,701	449,341	\$1,988,261	38,737	\$2,026,998
Kern	19,596	2,592,400	1,671,040	\$4,283,036	113,013	\$4,396,049
Lake Tahoe	3,142	827,404	191,848	\$1,022,394	4,423	\$1,026,817
Lassen	33,797	949,136	478,610	\$1,461,543	15,195	\$1,476,738
Long Beach	0	4,239,456	6,057,999	\$10,297,455	334,159	\$10,631,614
Los Angeles	367,342	9,428,433	3,965,636	\$13,761,411	123,579	\$13,884,990
Los Rios	0	3,504,321	1,744,389	\$5,248,710	153,532	\$5,402,242
Marin	457,668	1,563,021	1,001,395	\$3,022,084	362,027	\$3,384,111
Mendocino-Lake	30,298	394,057	213,476	\$637,831	10,674	\$648,505
Merced	0	945,140	475,368	\$1,420,508	2,122	\$1,422,630
Mira Costa	0	5,021,851	2,316,318	\$7,338,169	55,705	\$7,393,874
Monterey Peninsula	156,450	1,847,439	812,795	\$2,816,684	31,872	\$2,848,556
Mt. San Antonio	42,717	5,739,033	2,366,970	\$8,148,720	242,124	\$8,390,844
Mt. San Jacinto	60,048	2,301,179	1,009,789	\$3,371,016	120,345	\$3,491,361
Napa Valley	209,742	2,089,864	1,384,580	\$3,684,186	10,291	\$3,694,477
North Orange County	2,400	4,086,100	856,348	\$4,944,848	97,546	\$5,042,394
Ohlone	5,160	4,223,085	1,351,834	\$5,580,079	334,594	\$5,914,673
Palo Verde	0	181,707	23,967	\$205,674	0	\$205,674
Palomar	1,432	2,711,509	436,264	\$3,149,205	19,240	\$3,168,445
Pasadena	30,624	3,224,062	1,095,389	\$4,350,075	97,779	\$4,447,854
Peralta	214,264	2,685,754	4,207,738	\$7,107,756	63,311	\$7,171,067
Rancho Santiago	0	5,464,028	1,505,336	\$6,969,364	171,344	\$7,140,708
Redwoods	37,229	243,706	370,564	\$651,499	39,708	\$691,207
Rio Hondo	102,463	668,856	543,475	\$1,314,794	795	\$1,315,589
Riverside	74,006	6,368,978	2,358,621	\$8,801,605	139,204	\$8,940,809
San Bernardino	0	2,612,175	1,605,569	\$4,217,744	136,809	\$4,354,553
San Diego	3,830,364	5,855,370	1,750,968	\$11,436,702	270,155	\$11,706,857
San Francisco	257,613	2,332,899	916,129	\$3,506,641	103,849	\$3,610,490
San Joaquin Delta	509,107	1,755,498	508,634	\$2,773,239	48,410	\$2,821,649
San Jose-Evergreen	13,622	2,020,915	499,995	\$2,534,532	3,570	\$2,538,102
San Luis Obispo County	70,786	2,346,467	1,317,489	\$3,734,742	45,597	\$3,780,339
San Mateo County	1,728	6,260,084	2,405,128	\$8,666,940	72,552	\$8,739,492
Santa Barbara	56,375	1,440,204	499,140	\$1,995,719	48,843	\$2,044,562
Santa Clarita	0	8,584,743	1,368,991	\$9,953,734	10,665	\$9,964,399
Santa Monica	875,651	8,164,046	2,690,819	\$11,730,516	1,774,569	\$13,505,085
Sequoias	0	996,386	611,521	\$1,607,907	2,500	\$1,610,407
Shasta-Tehama-Trinity	0	2,234,767	1,490,029	\$3,724,796	44,931	\$3,769,727
Sierra Jt.	100,604	2,293,164	3,825,989	\$6,219,757	315,886	\$6,535,643
Siskiyou Jt.	1,704	338,367	45,414	\$385,485	0	\$385,485
Solano	117,607	1,129,811	1,187,088	\$2,434,506	509,454	\$2,943,960
Sonoma Cou	2,379	1,744,402	489,651	\$2,236,432	63,909	\$2,300,341
South Orange County	36,121	7,518,466	1,325,086	\$8,879,673	189,646	\$9,069,319
Southwestern	66,587	3,907,683	1,143,331	\$5,117,601	22,496	\$5,140,097
State Center	15,102	3,930,604	2,205,412	\$6,151,118	145,742	\$6,296,860
Ventura	9,249	1,869,164	1,224,308	\$3,102,721	24,995	\$3,127,716
Victor Valley	7,374,039	173,965	91,092	\$7,639,096	6,203	\$7,645,299
West Hills	139,877	2,216,836	1,408,162	\$3,764,875	103,484	\$3,868,359
West Kern	16,794	436,260	5,084,993	\$5,538,047	4,897	\$5,542,944
West Valley	0	3,476,893	2,099,665	\$5,576,558	77,307	\$5,653,865
Yosemite	364,861	4,196,498	949,001	\$5,510,360	42,321	\$5,552,681
Yuba	29,061	3,130,987	841,783	\$4,001,831	34,502	\$4,036,333
<b>Statewide</b>	<b>\$16,813,689</b>	<b>\$216,756,540</b>	<b>\$110,248,617</b>	<b>\$343,818,846</b>	<b>\$9,115,823</b>	<b>\$352,934,669</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2013-14

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	326,336	199,975	0	1,431,065	753,083	0
Architecture & Environ. Design	200	22,725	0	0	0	0	0
Enviro Sci & Tech	300	229,896	0	0	0	0	0
Biological Sciences	400	959,041	2,469,498	302,181	1,465,176	1,182,517	1,235,429
Business & Management	500	894,121	1,139,030	204,008	1,483,869	1,108,701	3,585,101
Communications	600	341,538	524,252	0	343,177	37,028	44,783
Computer & Information Science	700	380,768	933,360	218,990	599,898	1,925,986	1,602,980
Education	800	1,174,611	3,479,394	515,778	1,641,674	3,318,001	5,825,801
Engineering & Related Tech.	900	1,398,184	2,571,465	219,444	2,071,119	873,031	5,971,175
Fine & Applied Arts	1000	2,854,722	2,869,270	343,854	1,762,662	4,244,129	4,531,588
Foreign Language	1100	603,639	826,760	12,464	410,847	1,203,539	1,201,248
Health	1200	1,989,690	2,825,906	34,938	2,731,543	2,908,743	4,024,162
Consumer Educ. & Home Econ.	1300	880,615	1,371,851	175,219	1,288,844	1,577,080	1,233,860
Law	1400	35,692	0	0	0	0	220,202
Humanities	1500	2,701,325	3,956,975	833,814	3,176,160	4,379,329	7,234,913
Library Science	1600	0	11,270	0	499	173,905	0
Mathematics	1700	2,026,009	3,504,410	490,374	2,166,293	3,652,515	3,882,154
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	955,618	1,842,034	358,852	1,764,649	1,886,953	3,256,972
Psychology	2000	324,444	559,374	218,506	622,162	597,965	1,305,937
Public Affairs & Services	2100	2,612,230	987,865	60,647	1,607,098	924,351	456,206
Social Sciences	2200	1,463,645	2,191,067	531,794	1,959,741	2,175,454	2,305,916
Commercial Services	3000	269,478	0	385,495	507,805	0	337,244
Interdisciplinary Studies	4900	2,575,223	1,837,769	1,062,976	3,307,801	2,276,043	1,881,397
Instruc. Staff-Ret. Benefits/Incent.	5900	844,864	0	10,931	1,710,269	0	251,179
<b>Total</b>	<b>0100-5900</b>	<b>\$ 25,864,414</b>	<b>\$ 34,101,525</b>	<b>\$ 5,980,265</b>	<b>\$ 32,052,351</b>	<b>\$ 35,198,353</b>	<b>\$ 50,388,247</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	3,939,207	510,041	933,908	4,986,544	5,009,364	2,269,749
Instructional Support Services	6100	1,828,332	2,168,364	260,091	2,422,424	1,800,273	6,148,583
Admissions and Records	6200	577,029	850,069	440,409	715,423	1,174,023	1,408,186
Counseling and Guidance	6300	2,226,763	2,442,759	775,812	3,376,733	2,821,817	5,109,895
Other Student Services	6400	4,023,034	4,561,608	1,289,367	5,782,969	3,845,148	5,511,599
Operation & Maint. of Plant	6500	4,763,121	7,569,529	1,081,050	2,584,543	7,558,497	7,900,071
Planning, Policymaking, Coordination	6600	1,323,974	3,167,818	679,939	1,717,159	2,384,173	0
Gen. Institutional Support Svcs	6700	8,001,512	9,864,673	2,144,342	23,683,833	7,563,148	11,621,930
<b>Total</b>	<b>6000-6700</b>	<b>26,682,972</b>	<b>31,134,861</b>	<b>7,604,918</b>	<b>45,269,628</b>	<b>32,156,443</b>	<b>39,970,013</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>52,547,386</b>	<b>65,236,386</b>	<b>13,585,183</b>	<b>77,321,979</b>	<b>67,354,796</b>	<b>90,358,260</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	977,990	73,247	697,449	682,878	1,660,994	445,632
Ancillary Services	6900	2,336,798	584,431	993,899	3,374,014	463,265	1,484,062
Auxiliary Operations	7000	86,266	727,513	67,520	3,194,394	0	260,385
Physical Prop. & Related Acquis.	7100	5,243	41,152	583,966	57,321	0	0
Long-Term Debt & Other Financing	7200	0	0	46,398	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>3,406,297</b>	<b>1,426,343</b>	<b>2,389,232</b>	<b>7,308,607</b>	<b>2,124,259</b>	<b>2,190,079</b>
<b>Total Expenditures</b>		<b>\$55,953,683</b>	<b>\$66,662,729</b>	<b>\$15,974,415</b>	<b>\$84,630,586</b>	<b>\$69,479,055</b>	<b>\$92,548,339</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2013-14**

Table VII.5

Activity	District: Code	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton	Contra Costa
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	188,792	0	20,532	483,377	0	175,725
Architecture & Environ. Design	200	215,206	0	0	624,967	0	192,725
Enviro Sci & Tech	300	32,673	0	0	236,386	0	0
Biological Sciences	400	2,555,194	1,939,255	1,336,555	4,467,888	1,216,471	5,517,720
Business & Management	500	2,301,036	1,958,393	1,313,981	3,714,159	514,590	3,331,139
Communications	600	693,315	516,965	340,115	2,073,583	0	1,272,388
Computer & Information Science	700	2,041,677	1,096,259	542,059	2,394,131	380,479	2,356,272
Education	800	3,996,782	3,032,696	2,204,705	4,890,935	570,147	5,741,864
Engineering & Related Tech.	900	2,585,297	1,978,653	1,198,256	3,591,567	1,347,105	3,557,426
Fine & Applied Arts	1000	2,877,579	3,304,423	4,444,160	7,263,091	587,849	7,519,317
Foreign Language	1100	680,625	981,636	740,985	1,885,253	174,951	2,110,758
Health	1200	3,276,198	4,268,160	2,287,945	3,697,770	1,532,648	3,256,405
Consumer Educ. & Home Econ.	1300	1,813,426	1,432,550	321,924	2,789,664	419,848	4,695,887
Law	1400	0	0	0	166,360	8,575	0
Humanities	1500	7,879,266	5,084,239	3,415,625	10,085,967	1,910,279	11,562,682
Library Science	1600	0	0	0	23,770	0	45,205
Mathematics	1700	5,008,004	3,840,012	3,387,722	6,270,630	1,905,688	10,736,589
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3,166,340	1,735,479	1,525,377	4,237,459	632,636	5,954,592
Psychology	2000	1,766,043	1,002,946	816,252	1,924,953	310,480	2,201,169
Public Affairs & Services	2100	1,241,462	638,263	291,071	1,563,430	116,113	1,565,023
Social Sciences	2200	3,790,995	3,561,983	1,831,488	5,494,979	1,031,856	5,681,723
Commercial Services	3000	0	0	1,550,507	1,904,067	0	56,508
Interdisciplinary Studies	4900	2,278,643	5,699,802	5,071,564	7,511,413	323,709	6,719,708
Instruc. Staff-Ret. Benefits/Incent.	5900	379,578	0	245,257	5,293,100	569,368	5,670,014
<b>Total</b>	<b>0100-5900</b>	<b>\$ 48,768,131</b>	<b>\$ 42,071,714</b>	<b>\$ 32,886,080</b>	<b>\$ 82,588,899</b>	<b>\$ 13,552,792</b>	<b>\$ 89,920,839</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	4,397,860	6,657,932	2,996,151	13,993,056	1,613,859	11,087,930
Instructional Support Services	6100	3,082,290	1,464,202	1,953,611	6,956,751	1,060,654	4,091,361
Admissions and Records	6200	2,246,066	1,236,595	1,246,492	4,350,592	550,871	2,710,750
Counseling and Guidance	6300	5,341,959	3,662,635	2,355,418	8,113,445	979,481	6,836,046
Other Student Services	6400	7,573,992	4,926,756	3,587,754	12,494,207	5,009,412	12,612,135
Operation & Maint. of Plant	6500	8,122,950	6,688,944	5,149,093	13,669,783	2,751,497	15,133,658
Planning, Policymaking, Coordination	6600	3,113,694	3,355,964	1,514,102	7,817,273	1,221,963	4,300,565
Gen. Institutional Support Svcs	6700	17,625,518	14,965,764	9,988,877	33,018,482	4,562,210	25,076,761
<b>Total</b>	<b>6000-6700</b>	<b>51,504,329</b>	<b>42,958,792</b>	<b>28,791,498</b>	<b>100,413,589</b>	<b>17,749,947</b>	<b>81,849,206</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>100,272,460</b>	<b>85,030,506</b>	<b>61,677,578</b>	<b>183,002,488</b>	<b>31,302,739</b>	<b>171,770,045</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	959,430	2,185,841	1,423,192	540,364	336,038	2,169,658
Ancillary Services	6900	2,510,580	1,630,363	3,798,056	6,159,348	1,455,306	2,698,738
Auxiliary Operations	7000	5,311,024	0	0	3,203,858	0	11,079,862
Physical Prop. & Related Acquis.	7100	0	0	383,882	1,870,088	140,761	513,533
Long-Term Debt & Other Financing	7200	0	75,295	0	0	153,321	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>8,781,034</b>	<b>3,891,499</b>	<b>5,605,130</b>	<b>11,773,658</b>	<b>2,085,426</b>	<b>16,461,791</b>
<b>Total Expenditures</b>		<b>\$109,053,494</b>	<b>\$88,922,005</b>	<b>\$67,282,708</b>	<b>\$194,776,146</b>	<b>\$33,388,165</b>	<b>\$188,231,836</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2013-14**

Table VII.5

Activity	District: Code	Copper Mountain	Desert	El Camino	Feather River	Foothill- DeAnza	Gavilan
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	368	602,237	96,128	879,920	852,221	0
Architecture & Environ. Design	200	0	332,846	352,501	0	0	0
Enviro Sci & Tech	300	0	0	0	286,931	1,097,919	41,663
Biological Sciences	400	188,847	623,536	1,972,751	189,813	4,615,784	385,883
Business & Management	500	259,925	634,082	1,495,175	291,064	4,672,762	299,617
Communications	600	0	336,512	727,459	6,224	1,387,947	191,027
Computer & Information Science	700	223,844	478,594	1,396,809	8,491	2,618,778	644,286
Education	800	158,421	1,809,106	4,473,777	2,838,981	6,113,698	1,437,568
Engineering & Related Tech.	900	179,153	830,604	2,890,118	0	2,925,046	674,605
Fine & Applied Arts	1000	267,820	1,465,262	5,009,533	158,709	7,592,989	1,019,756
Foreign Language	1100	140,072	477,111	1,620,958	1,018	700,278	426,470
Health	1200	911,206	1,961,980	3,736,242	218,363	5,695,507	1,051,784
Consumer Educ. & Home Econ.	1300	22,530	633,765	1,012,301	148,082	1,393,315	247,937
Law	1400	0	0	350,487	0	320,690	0
Humanities	1500	847,093	2,579,553	8,149,123	432,582	13,407,062	1,279,052
Library Science	1600	0	0	0	0	0	0
Mathematics	1700	726,934	2,310,042	6,064,320	226,444	10,209,048	1,019,880
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	607,434	948,502	3,187,912	11,655	5,985,723	538,536
Psychology	2000	168,114	428,248	1,086,609	24,988	1,963,575	159,578
Public Affairs & Services	2100	358,177	806,762	1,072,082	121,814	345,900	1,618,733
Social Sciences	2200	328,518	1,437,937	3,898,235	297,506	10,129,791	852,456
Commercial Services	3000	0	0	559,281	0	0	465,313
Interdisciplinary Studies	4900	430,189	2,818,290	2,791,780	1,128,699	13,549,328	1,506,244
Instruc. Staff-Ret. Benefits/Incent.	5900	0	1,325	97,645	0	3,956,806	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 5,818,645</b>	<b>\$ 21,516,294</b>	<b>\$ 52,041,226</b>	<b>\$ 7,271,284</b>	<b>\$ 99,534,167</b>	<b>\$ 13,860,388</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	501,568	2,693,515	7,771,032	607,174	11,890,129	2,779,484
Instructional Support Services	6100	849,420	2,997,726	3,602,870	256,147	5,425,004	1,657,209
Admissions and Records	6200	506,436	780,249	3,405,178	228,006	3,712,578	646,038
Counseling and Guidance	6300	259,302	3,451,188	6,492,044	204,365	6,360,623	1,267,670
Other Student Services	6400	1,335,000	3,553,819	8,017,588	1,864,691	8,796,132	4,137,203
Operation & Maint. of Plant	6500	1,055,023	3,875,005	10,035,734	1,468,625	12,419,098	2,461,099
Planning, Policymaking, Coordination	6600	315,130	1,005,463	3,006,446	343,009	3,187,143	820,943
Gen. Institutional Support Svcs	6700	1,930,086	6,500,306	16,391,350	2,219,845	35,551,269	4,996,245
<b>Total</b>	<b>6000-6700</b>	<b>6,751,965</b>	<b>24,857,271</b>	<b>58,722,242</b>	<b>7,191,862</b>	<b>87,341,976</b>	<b>18,765,891</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>12,570,610</b>	<b>46,373,565</b>	<b>110,763,468</b>	<b>14,463,146</b>	<b>186,876,143</b>	<b>32,626,279</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	35,567	769,760	4,185,604	15,488	4,747,432	1,414,948
Ancillary Services	6900	54,963	1,762,557	2,911,090	501,293	2,550,068	300,139
Auxiliary Operations	7000	525	1,334,684	2,853,962	0	3,419,632	1,490,780
Physical Prop. & Related Acquis.	7100	1,106,927	0	0	0	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,197,982</b>	<b>3,867,001</b>	<b>9,950,656</b>	<b>516,781</b>	<b>10,717,132</b>	<b>3,205,867</b>
<b>Total Expenditures</b>		<b>\$13,768,592</b>	<b>\$50,240,566</b>	<b>\$120,714,124</b>	<b>\$14,979,927</b>	<b>\$197,593,275</b>	<b>\$35,832,146</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2013-14

Table VII.5

Activity	District:	Code	Glendale	Grossmont-Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
<b>Instructional AC 0100-5900:</b>								
Agric. & Natural Resources		100	0	461,960	788,709	165,682	854,616	0
Architecture & Environ. Design		200	261,511	0	0	0	137,878	0
Enviro Sci & Tech		300	0	57,337	0	0	1,433	10,201
Biological Sciences		400	1,547,812	2,360,236	905,216	0	2,216,804	314,321
Business & Management		500	3,642,335	2,517,347	518,894	976,007	1,208,254	473,291
Communications		600	544,109	518,240	91,146	0	1,166,156	13,044
Computer & Information Science		700	1,383,600	2,060,431	964,770	0	1,404,541	102,378
Education		800	2,219,633	4,010,505	1,481,879	0	3,462,829	651,773
Engineering & Related Tech.		900	1,818,767	1,016,683	1,045,178	691,787	2,948,029	0
Fine & Applied Arts		1000	4,227,821	4,707,474	1,050,966	815,341	2,621,070	818,754
Foreign Language		1100	1,359,629	2,324,250	416,656	1,189,232	1,324,321	402,066
Health		1200	2,202,220	3,812,344	2,066,872	2,710,470	5,803,907	214,198
Consumer Educ. & Home Econ.		1300	1,680,282	1,504,853	320,626	245,596	2,253,512	436,937
Law		1400	0	125,766	0	0	39,877	0
Humanities		1500	11,710,865	7,918,437	1,873,171	3,268,252	7,441,556	563,252
Library Science		1600	3,618	7,570	895,116	0	133,990	0
Mathematics		1700	4,068,628	4,116,581	1,702,722	1,393,938	5,348,834	556,899
Military Studies		1800	0	0	0	0	0	0
Physical Sciences		1900	2,491,224	2,828,792	928,198	1,500,192	2,772,469	259,975
Psychology		2000	528,933	996,380	466,356	0	961,491	176,032
Public Affairs & Services		2100	746,766	905,406	414,140	803,458	3,292,255	406,700
Social Sciences		2200	3,362,618	3,807,116	1,041,380	1,693,108	4,324,850	356,230
Commercial Services		3000	460,679	0	0	0	0	0
Interdisciplinary Studies		4900	1,051,898	4,397,489	4,043,755	246,414	2,560,668	267,219
Instruc. Staff-Ret. Benefits/Incent.		5900	0	1,198,827	142,554	988,146	0	0
<b>Total</b>		<b>0100-5900</b>	<b>\$ 45,312,948</b>	<b>\$ 51,654,024</b>	<b>\$ 21,158,304</b>	<b>\$ 16,687,623</b>	<b>\$ 52,279,340</b>	<b>\$ 6,023,270</b>
<b>Admin. &amp; Support AC 6000-6700:</b>								
Instructional Administration		6000	3,066,905	4,898,852	2,812,120	1,915,663	9,689,460	831,307
Instructional Support Services		6100	4,223,903	4,734,915	42,947	3,695,125	2,257,803	522,666
Admissions and Records		6200	1,542,525	1,639,635	683,264	703,733	1,146,128	472,620
Counseling and Guidance		6300	5,242,479	4,849,357	1,672,431	4,073,509	3,674,741	1,101,018
Other Student Services		6400	7,907,240	12,224,938	2,931,095	3,228,537	7,050,538	777,276
Operation & Maint. of Plant		6500	7,591,512	8,833,977	3,598,081	3,067,597	7,487,509	1,197,661
Planning, Policymaking, Coordination		6600	2,468,248	4,310,075	1,068,403	1,045,056	2,260,292	496,827
Gen. Institutional Support Svcs		6700	11,193,259	16,197,378	6,761,160	6,566,887	23,097,246	1,860,652
<b>Total</b>		<b>6000-6700</b>	<b>43,236,071</b>	<b>57,689,127</b>	<b>19,569,501</b>	<b>24,296,107</b>	<b>56,663,717</b>	<b>7,260,027</b>
<b>Subtotal</b>		<b>0100-6700</b>	<b>88,549,019</b>	<b>109,343,151</b>	<b>40,727,805</b>	<b>40,983,730</b>	<b>108,943,057</b>	<b>13,283,297</b>
<b>Other AC 6800-7300:</b>								
Community Services		6800	1,049,254	294,425	2,000,634	53,027	1,563,777	851,499
Ancillary Services		6900	1,427,868	2,711,725	1,486,760	1,501,114	2,595,295	175,318
Auxiliary Operations		7000	733,746	138,161	468,419	472,857	236,977	0
Physical Prop. & Related Acquis.		7100	25,030	0	0	0	406,967	551,772
Long-Term Debt & Other Financing		7200	230,411	424	0	0	1,500	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0
<b>Total</b>		<b>6800-7300</b>	<b>3,466,309</b>	<b>3,144,735</b>	<b>3,955,813</b>	<b>2,026,998</b>	<b>4,804,516</b>	<b>1,578,589</b>
<b>Total Expenditures</b>			<b>\$92,015,328</b>	<b>\$112,487,886</b>	<b>\$44,683,618</b>	<b>\$43,010,728</b>	<b>\$113,747,573</b>	<b>\$14,861,886</b>



**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2013-14**

Table VII.5

Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	203,775	214,061	911,769	1,116,801	122,760	280,546
Architecture & Environ. Design	200	0	0	1,788,538	334,160	50,863	0
Enviro Sci & Tech	300	0	0	0	0	95,186	0
Biological Sciences	400	107,436	1,887,377	12,631,330	8,081,500	1,382,960	573,083
Business & Management	500	139,635	1,574,304	13,892,840	6,971,977	775,220	579,844
Communications	600	49,748	0	2,866,725	1,363,193	785,901	627
Computer & Information Science	700	54,403	2,558,330	8,702,115	7,358,306	924,554	363,678
Education	800	650,008	3,344,423	15,844,367	10,383,282	1,426,610	441,472
Engineering & Related Tech.	900	760,271	2,917,350	14,023,479	10,770,228	967,220	337,989
Fine & Applied Arts	1000	337,683	5,055,082	22,320,659	11,857,244	2,903,416	1,271,607
Foreign Language	1100	0	1,677,851	8,335,832	3,487,057	753,705	172,344
Health	1200	149,521	3,532,143	17,313,632	9,727,573	1,843,861	1,179,727
Consumer Educ. & Home Econ.	1300	123,048	2,225,676	12,896,091	5,950,797	383,164	631,694
Law	1400	0	0	1,319,703	498,967	0	0
Humanities	1500	378,626	9,874,194	38,263,159	22,251,032	2,666,355	967,076
Library Science	1600	0	560,047	332,686	104,439	0	0
Mathematics	1700	610,711	4,787,172	27,114,958	15,337,330	1,742,442	922,654
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	121,622	1,848,413	13,320,530	9,198,789	1,186,401	693,470
Psychology	2000	191,140	0	6,630,168	4,131,504	552,020	363,369
Public Affairs & Services	2100	562,143	744,996	7,013,290	5,751,926	56,693	147,346
Social Sciences	2200	387,851	4,843,783	20,582,815	11,101,478	1,136,491	429,190
Commercial Services	3000	0	529,618	1,706,699	908,669	0	0
Interdisciplinary Studies	4900	620,718	1,825,439	29,675,093	7,269,684	2,205,785	1,131,535
Instruc. Staff-Ret. Benefits/Incent.	5900	75,784	691,046	0	1,429,560	687,138	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 5,524,123</b>	<b>\$ 50,691,305</b>	<b>\$ 277,486,478</b>	<b>\$ 155,385,496</b>	<b>\$ 22,648,745</b>	<b>\$ 10,487,251</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	932,500	5,817,184	39,816,173	19,582,673	3,137,923	1,677,411
Instructional Support Services	6100	560,228	4,624,406	17,383,284	11,374,497	1,358,007	695,887
Admissions and Records	6200	236,106	2,398,221	10,633,771	3,786,018	1,016,542	392,440
Counseling and Guidance	6300	408,654	5,287,290	27,462,231	17,054,637	1,410,100	799,652
Other Student Services	6400	1,266,350	7,432,218	36,037,801	21,443,594	3,675,093	1,921,229
Operation & Maint. of Plant	6500	1,156,751	9,223,217	59,997,496	24,909,868	5,218,533	2,415,836
Planning, Policymaking, Coordination	6600	598,416	3,006,224	14,191,793	6,514,787	2,327,990	531,858
Gen. Institutional Support Svcs	6700	1,889,866	17,157,773	117,210,153	40,626,011	7,889,151	3,020,943
<b>Total</b>	<b>6000-6700</b>	<b>7,048,871</b>	<b>54,946,533</b>	<b>322,732,702</b>	<b>145,292,085</b>	<b>26,033,339</b>	<b>11,455,256</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>12,572,994</b>	<b>105,637,838</b>	<b>600,219,180</b>	<b>300,677,581</b>	<b>48,682,084</b>	<b>21,942,507</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	543,555	8,984,521	7,985,346	2,106,398	2,981,929	105,802
Ancillary Services	6900	928,339	1,642,053	5,899,644	1,096,818	402,182	534,230
Auxiliary Operations	7000	4,844	5,040	0	2,199,026	0	8,473
Physical Prop. & Related Acquis.	7100	175,545	436,698	0	166,359	148,096	122,136
Long-Term Debt & Other Financing	7200	18,883	1,987,600	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,671,166</b>	<b>13,055,912</b>	<b>13,884,990</b>	<b>5,568,601</b>	<b>3,532,207</b>	<b>770,641</b>
<b>Total Expenditures</b>		<b>\$14,244,160</b>	<b>\$118,693,750</b>	<b>\$614,104,170</b>	<b>\$306,246,182</b>	<b>\$52,214,291</b>	<b>\$22,713,148</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2013-14

Table VII.5

Activity	District:	Code	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
<b>Instructional AC 0100-5900:</b>								
Agric. & Natural Resources		100	971,697	581,902	29,596	2,643,159	33,689	384,655
Architecture & Environ. Design		200	0	175,639	0	172,721	0	0
Enviro Sci & Tech		300	70,523	146,689	0	0	201,444	3,375
Biological Sciences		400	1,578,235	3,021,362	1,817,896	4,106,807	1,925,231	666,761
Business & Management		500	888,726	1,578,072	808,759	2,406,285	1,124,311	472,542
Communications		600	88,578	825,550	0	903,913	69,573	64,040
Computer & Information Science		700	805,323	1,089,220	471,099	2,970,979	1,127,785	331,752
Education		800	1,435,756	1,432,617	1,766,155	6,019,573	1,179,044	1,010,457
Engineering & Related Tech.		900	1,603,226	1,390,517	326,120	4,398,066	323,185	641,450
Fine & Applied Arts		1000	1,214,411	5,226,488	2,496,323	7,052,209	2,383,339	1,434,639
Foreign Language		1100	499,357	1,773,089	639,129	2,166,545	712,868	406,642
Health		1200	2,779,707	3,565,457	1,415,355	6,539,965	1,693,591	2,406,022
Consumer Educ. & Home Econ.		1300	682,851	915,512	408,702	3,647,513	674,188	238,803
Law		1400	0	0	0	421,954	33,513	0
Humanities		1500	4,125,094	5,201,824	3,080,585	10,696,586	3,348,129	1,784,414
Library Science		1600	11,904	105,702	266,419	45,274	0	0
Mathematics		1700	2,373,223	3,909,377	1,611,320	6,705,965	2,626,576	1,410,708
Military Studies		1800	0	0	0	0	0	0
Physical Sciences		1900	1,171,502	3,195,517	1,248,309	5,129,249	1,290,960	819,490
Psychology		2000	456,169	1,002,019	236,729	1,255,556	376,213	244,827
Public Affairs & Services		2100	650,040	238,879	2,278,912	1,752,556	295,063	2,052,970
Social Sciences		2200	1,403,729	3,179,213	1,007,333	4,493,740	2,183,843	802,657
Commercial Services		3000	0	0	0	148,015	0	0
Interdisciplinary Studies		4900	1,182,863	3,930,840	904,103	13,849,488	2,592,051	1,069,902
Instruc. Staff-Ret. Benefits/Incent.		5900	1,921,950	204,412	50,617	0	527,057	413,974
<b>Total</b>		<b>0100-5900</b>	<b>\$ 25,914,864</b>	<b>\$ 42,689,897</b>	<b>\$ 20,863,461</b>	<b>\$ 87,526,118</b>	<b>\$ 24,721,653</b>	<b>\$ 16,660,080</b>
<b>Admin. &amp; Support AC 6000-6700:</b>								
Instructional Administration		6000	3,675,775	4,334,239	792,783	6,512,406	3,341,067	2,795,386
Instructional Support Services		6100	2,884,332	5,859,434	1,581,338	7,778,135	3,476,817	915,491
Admissions and Records		6200	663,983	2,033,247	471,765	1,972,259	1,444,241	639,016
Counseling and Guidance		6300	3,312,705	4,430,303	618,549	5,439,624	3,368,806	1,699,357
Other Student Services		6400	4,574,331	8,377,528	2,579,127	8,332,111	3,351,439	3,232,180
Operation & Maint. of Plant		6500	5,234,571	6,640,580	2,985,608	13,884,650	4,177,860	2,751,376
Planning, Policymaking, Coordination		6600	2,706,810	1,647,450	2,286,499	4,026,404	1,448,130	1,104,970
Gen. Institutional Support Svcs		6700	8,481,114	11,688,838	7,993,731	18,150,194	9,620,249	5,541,918
<b>Total</b>		<b>6000-6700</b>	<b>31,533,621</b>	<b>45,011,619</b>	<b>19,309,400</b>	<b>66,095,783</b>	<b>30,228,609</b>	<b>18,679,694</b>
<b>Subtotal</b>		<b>0100-6700</b>	<b>57,448,485</b>	<b>87,701,516</b>	<b>40,172,861</b>	<b>153,621,901</b>	<b>54,950,262</b>	<b>35,339,774</b>
<b>Other AC 6800-7300:</b>								
Community Services		6800	322,951	3,092,285	0	2,847,242	1,414,825	2,075,523
Ancillary Services		6900	1,094,975	3,729,525	1,108,308	3,503,698	1,926,440	1,537,102
Auxiliary Operations		7000	4,704	572,064	1,740,248	2,039,904	150,096	81,852
Physical Prop. & Related Acquis.		7100	0	2,260,831	0	0	1,603,215	365,838
Long-Term Debt & Other Financing		7200	79,722	122,402	0	201,404	95,667	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0
<b>Total</b>		<b>6800-7300</b>	<b>1,502,352</b>	<b>9,777,107</b>	<b>2,848,556</b>	<b>8,592,248</b>	<b>5,190,243</b>	<b>4,060,315</b>
<b>Total Expenditures</b>			<b>\$58,950,837</b>	<b>\$97,478,623</b>	<b>\$43,021,417</b>	<b>\$162,214,149</b>	<b>\$60,140,505</b>	<b>\$39,400,089</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2013-14

Table VII.5

Activity	District: Code	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	191,127	0	0	0	0	543,185
Architecture & Environ. Design	200	0	0	0	213,975	266,899	56,825
Enviro Sci & Tech	300	669	239,193	0	0	0	161,243
Biological Sciences	400	3,133,870	1,248,657	175,016	2,054,677	3,483,499	3,450,801
Business & Management	500	2,995,742	789,119	437,987	1,668,047	3,164,329	1,976,911
Communications	600	1,028,813	788,477	0	1,386,774	1,181,047	1,220,785
Computer & Information Science	700	2,614,108	1,021,051	169,184	1,559,048	1,370,925	1,976,082
Education	800	4,887,983	2,198,415	151,980	2,108,833	3,013,147	2,377,100
Engineering & Related Tech.	900	4,013,156	127,438	425,629	2,802,511	5,047,617	4,383,208
Fine & Applied Arts	1000	9,555,349	2,250,088	161,024	4,020,786	7,584,102	3,421,523
Foreign Language	1100	1,947,208	347,744	66,149	1,590,227	2,765,528	1,379,754
Health	1200	4,659,757	1,518,533	428,742	4,322,112	5,622,357	2,485,513
Consumer Educ. & Home Econ.	1300	1,335,020	391,456	96,464	1,565,853	0	2,462,011
Law	1400	195,559	0	0	83,784	0	217,921
Humanities	1500	12,145,328	3,883,427	614,062	6,338,630	9,368,458	5,296,803
Library Science	1600	0	8,287	0	39,009	53,993	8,927
Mathematics	1700	7,069,990	2,155,314	411,655	4,995,347	7,720,856	4,486,017
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	4,049,404	941,663	103,040	2,453,035	4,222,892	2,649,127
Psychology	2000	1,548,035	414,236	132,014	1,272,666	1,533,083	833,430
Public Affairs & Services	2100	887,373	816,451	1,074,567	1,680,863	786,038	440,484
Social Sciences	2200	7,353,895	1,070,164	274,871	5,165,456	4,926,446	3,653,036
Commercial Services	3000	1,837,483	0	0	22,046	665,308	1,105,393
Interdisciplinary Studies	4900	11,466,198	2,831,668	337,396	5,047,376	5,368,004	7,542,740
Instruc. Staff-Ret. Benefits/Incent.	5900	1,975,787	416,854	263,431	0	727,999	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 84,891,854</b>	<b>\$ 23,458,235</b>	<b>\$ 5,323,211</b>	<b>\$ 50,391,055</b>	<b>\$ 68,872,527</b>	<b>\$ 52,128,819</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	14,698,214	3,702,890	774,138	13,725,408	9,151,450	6,076,144
Instructional Support Services	6100	12,725,752	647,350	402,327	10,079,852	3,919,249	3,090,880
Admissions and Records	6200	3,717,784	660,365	158,296	2,759,469	1,317,133	1,810,323
Counseling and Guidance	6300	7,896,791	2,033,945	675,149	6,106,210	5,280,170	3,423,661
Other Student Services	6400	10,508,498	3,487,978	1,191,198	9,212,148	12,860,042	14,122,057
Operation & Maint. of Plant	6500	17,517,395	4,210,337	1,333,595	8,790,049	11,091,859	10,747,931
Planning, Policymaking, Coordination	6600	5,189,213	878,281	725,829	3,654,360	4,250,216	7,621,940
Gen. Institutional Support Svcs	6700	18,191,432	8,833,843	2,118,470	11,408,127	18,938,208	29,264,023
<b>Total</b>	<b>6000-6700</b>	<b>90,445,079</b>	<b>24,454,989</b>	<b>7,379,002</b>	<b>65,735,623</b>	<b>66,808,327</b>	<b>76,156,959</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>175,336,933</b>	<b>47,913,224</b>	<b>12,702,213</b>	<b>116,126,678</b>	<b>135,680,854</b>	<b>128,285,778</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	2,498,156	3,983,228	179,567	167,744	932,791	296,518
Ancillary Services	6900	2,307,165	1,336,951	9,576	2,980,215	2,390,080	6,160,690
Auxiliary Operations	7000	237,073	594,494	16,531	20,486	1,124,983	713,859
Physical Prop. & Related Acquis.	7100	1,591,612	56,685	32,343	0	264,762	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>6,634,006</b>	<b>5,971,358</b>	<b>238,017</b>	<b>3,168,445</b>	<b>4,712,616</b>	<b>7,171,067</b>
<b>Total Expenditures</b>		<b>\$181,970,939</b>	<b>\$53,884,582</b>	<b>\$12,940,230</b>	<b>\$119,295,123</b>	<b>\$140,393,470</b>	<b>\$135,456,845</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2013-14**

Table VII.5

Activity	District: Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	708	355,090	0	0	0	470,908
Architecture & Environ. Design	200	0	0	0	36,228	158,747	613,300
Enviro Sci & Tech	300	0	50,948	0	0	0	0
Biological Sciences	400	2,930,408	733,562	1,059,518	4,022,619	2,402,162	6,155,899
Business & Management	500	4,263,362	442,799	787,677	2,761,062	1,573,714	6,449,608
Communications	600	913,039	213,485	801,306	1,825,085	290,188	1,242,173
Computer & Information Science	700	1,340,171	455,681	594,057	2,333,063	437,060	1,667,552
Education	800	3,773,555	624,939	2,489,565	5,840,252	2,270,886	6,270,803
Engineering & Related Tech.	900	3,773,939	1,356,986	3,593,947	2,425,901	2,509,153	5,834,500
Fine & Applied Arts	1000	3,463,735	718,928	2,616,952	5,972,608	1,971,267	6,855,295
Foreign Language	1100	1,519,046	155,935	959,467	2,248,271	949,433	3,379,147
Health	1200	3,976,857	1,302,370	2,534,449	7,263,235	3,779,374	3,062,311
Consumer Educ. & Home Econ.	1300	1,188,199	653,950	716,681	1,784,348	1,078,776	4,310,438
Law	1400	221,133	0	41,827	84,504	0	115,657
Humanities	1500	7,611,838	1,618,013	4,106,901	8,982,338	5,266,055	11,378,120
Library Science	1600	46,314	0	0	36,668	22,167	6,099
Mathematics	1700	6,307,049	1,492,459	3,916,327	6,461,427	3,827,689	7,301,723
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3,519,478	648,766	1,278,755	3,249,885	2,152,515	5,542,826
Psychology	2000	970,340	468,692	607,998	1,288,326	609,388	2,009,440
Public Affairs & Services	2100	7,127,195	530,283	3,794,722	3,045,810	1,800,898	4,010,391
Social Sciences	2200	4,074,509	862,330	2,374,129	4,921,407	2,577,640	7,066,751
Commercial Services	3000	32,801	0	0	1,294,383	0	776,521
Interdisciplinary Studies	4900	16,264,687	780,509	2,522,411	5,735,353	2,219,193	21,998,758
Instruc. Staff-Ret. Benefits/Incent.	5900	2,522,181	132,208	3,953,067	1,382,227	0	241,208
<b>Total</b>	<b>0100-5900</b>	<b>\$ 75,840,544</b>	<b>\$ 13,597,933</b>	<b>\$ 38,749,756</b>	<b>\$ 72,995,000</b>	<b>\$ 35,896,305</b>	<b>\$ 106,759,428</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	11,680,634	2,201,786	3,753,010	23,326,670	4,193,857	17,404,086
Instructional Support Services	6100	4,999,415	804,242	4,762,745	6,487,995	9,183,709	6,839,341
Admissions and Records	6200	4,446,285	506,276	1,539,947	3,369,802	1,547,723	4,818,436
Counseling and Guidance	6300	8,875,381	1,490,267	4,029,715	4,757,792	3,348,204	13,404,005
Other Student Services	6400	14,789,674	2,109,555	5,521,172	12,287,210	6,731,556	14,437,232
Operation & Maint. of Plant	6500	10,425,371	2,732,336	5,347,812	12,020,388	7,477,985	23,135,373
Planning, Policymaking, Coordination	6600	3,018,643	1,562,411	2,072,379	3,597,409	2,680,297	7,826,223
Gen. Institutional Support Svcs	6700	26,433,565	4,079,357	6,498,563	18,762,648	11,891,249	37,680,341
<b>Total</b>	<b>6000-6700</b>	<b>84,668,968</b>	<b>15,486,230</b>	<b>33,525,343</b>	<b>84,609,914</b>	<b>47,054,580</b>	<b>125,545,037</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>160,509,512</b>	<b>29,084,163</b>	<b>72,275,099</b>	<b>157,604,914</b>	<b>82,950,885</b>	<b>232,304,465</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	3,575,595	75,331	502,140	1,722,418	2,265,015	1,469,578
Ancillary Services	6900	3,123,979	615,876	780,645	3,775,139	1,861,799	4,092,454
Auxiliary Operations	7000	441,134	0	32,804	3,443,252	227,739	6,144,825
Physical Prop. & Related Acquis.	7100	2,547,605	30,100	0	950,440	181,743	0
Long-Term Debt & Other Financing	7200	0	93,695	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>9,688,313</b>	<b>815,002</b>	<b>1,315,589</b>	<b>9,891,249</b>	<b>4,536,296</b>	<b>11,706,857</b>
<b>Total Expenditures</b>		<b>\$170,197,825</b>	<b>\$29,899,165</b>	<b>\$73,590,688</b>	<b>\$167,496,163</b>	<b>\$87,487,181</b>	<b>\$244,011,322</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2013-14

Table VII.5

Activity	District: Code	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	877,288	713,426	0	0	24	238,008
Architecture & Environ. Design	200	830,749	56,810	0	201,210	30,914	0
Enviro Sci & Tech	300	0	0	0	0	139,258	0
Biological Sciences	400	3,247,765	2,434,148	2,810,634	1,231,545	3,468,553	2,609,634
Business & Management	500	7,067,325	1,319,782	1,763,158	1,052,841	3,633,071	1,913,938
Communications	600	2,417,999	275,148	203,544	657,057	1,018,225	1,845,071
Computer & Information Science	700	3,696,651	632,689	875,294	214,262	808,562	1,902,145
Education	800	6,096,864	3,042,947	3,462,342	1,303,770	4,264,123	2,424,252
Engineering & Related Tech.	900	3,996,856	3,745,243	2,611,164	1,673,130	2,050,994	1,989,698
Fine & Applied Arts	1000	8,283,367	3,215,175	2,251,088	2,280,473	3,839,480	4,776,780
Foreign Language	1100	2,558,414	951,974	1,435,267	376,070	883,749	1,586,794
Health	1200	7,904,957	3,213,363	2,516,119	2,532,594	2,916,126	4,213,056
Consumer Educ. & Home Econ.	1300	2,487,839	1,869,987	314,827	1,285,878	1,774,404	2,785,234
Law	1400	36,536	0	165,418	2,165	16,382	0
Humanities	1500	16,822,655	6,027,305	9,845,265	2,562,697	7,476,708	7,115,686
Library Science	1600	64,457	8,910	26,347	149,252	10,771	0
Mathematics	1700	6,114,615	3,096,953	4,473,249	2,202,409	6,216,212	3,635,084
Military Studies	1800	171	0	0	0	0	1,866
Physical Sciences	1900	3,967,027	2,325,666	2,892,476	1,693,418	3,970,740	2,824,117
Psychology	2000	1,574,401	835,947	1,124,266	166,366	1,264,378	829,047
Public Affairs & Services	2100	2,207,189	824,042	1,041,989	212,461	1,015,017	525,842
Social Sciences	2200	4,044,370	2,710,554	2,495,291	1,572,293	3,614,763	2,387,341
Commercial Services	3000	225,175	0	1,677,790	0	2,228,498	986,308
Interdisciplinary Studies	4900	9,973,703	3,302,189	1,660,422	1,761,553	5,018,094	5,947,256
Instruc. Staff-Ret. Benefits/Incent.	5900	0	2,142,340	12,027	325,133	6,048,791	52,520
<b>Total</b>	<b>0100-5900</b>	<b>\$ 94,496,373</b>	<b>\$ 42,744,598</b>	<b>\$ 43,657,977</b>	<b>\$ 23,456,577</b>	<b>\$ 61,707,837</b>	<b>\$ 50,589,677</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	11,489,113	5,577,507	6,938,034	2,315,176	7,176,069	6,946,578
Instructional Support Services	6100	9,155,001	2,697,031	2,992,485	1,401,844	4,237,354	2,429,151
Admissions and Records	6200	3,779,513	1,321,025	1,276,408	745,943	3,460,082	815,363
Counseling and Guidance	6300	7,856,141	3,863,185	5,633,317	2,309,212	7,727,481	5,492,140
Other Student Services	6400	11,504,358	7,080,196	6,672,795	5,317,505	8,302,892	10,082,239
Operation & Maint. of Plant	6500	11,162,751	7,398,353	7,396,594	4,391,752	13,270,162	5,598,385
Planning, Policymaking, Coordination	6600	6,170,399	2,143,903	3,027,677	3,449,254	6,172,626	1,566,155
Gen. Institutional Support Svcs	6700	31,840,195	17,649,573	11,663,580	6,813,479	18,409,768	14,131,112
<b>Total</b>	<b>6000-6700</b>	<b>92,957,471</b>	<b>47,730,773</b>	<b>45,600,890</b>	<b>26,744,165</b>	<b>68,756,434</b>	<b>47,061,123</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>187,453,844</b>	<b>90,475,371</b>	<b>89,258,867</b>	<b>50,200,742</b>	<b>130,464,271</b>	<b>97,650,800</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	1,691,434	1,734,558	1,635,757	852,245	1,620,602	427,328
Ancillary Services	6900	997,157	1,087,091	900,018	1,977,913	3,984,702	1,617,234
Auxiliary Operations	7000	921,899	0	2,327	950,181	3,134,188	0
Physical Prop. & Related Acquis.	7100	33,219	150	598,375	26,814	33,189	0
Long-Term Debt & Other Financing	7200	0	0	164,370	155,851	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>3,643,709</b>	<b>2,821,799</b>	<b>3,300,847</b>	<b>3,963,004</b>	<b>8,772,681</b>	<b>2,044,562</b>
<b>Total Expenditures</b>		<b>\$191,097,553</b>	<b>\$93,297,170</b>	<b>\$92,559,714</b>	<b>\$54,163,746</b>	<b>\$139,236,952</b>	<b>\$99,695,362</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2013-14**

Table VII.5

Activity	District: Code	Santa Clarita	Santa Monica	Sequoia	Shasta- Teh.-Tri.	Sierra Joint	Siskiyou Joint
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	18,823	0	828,955	642,209	275,945	264,200
Architecture & Environ. Design	200	53,157	0	109,087	0	0	16,868
Enviro Sci & Tech	300	49,390	29,502	0	0	116,990	10,014
Biological Sciences	400	1,996,646	4,387,791	1,048,678	953,820	1,690,550	293,147
Business & Management	500	1,612,844	3,345,627	625,255	1,051,698	1,359,841	212,277
Communications	600	1,416,932	2,920,234	613,631	146	375,845	108,646
Computer & Information Science	700	543,585	2,093,826	1,018,111	431,119	1,452,654	341,929
Education	800	2,325,430	1,863,552	1,475,380	1,161,795	2,365,966	1,250,647
Engineering & Related Tech.	900	2,701,294	242,329	2,308,048	890,851	1,989,839	285,695
Fine & Applied Arts	1000	3,703,202	9,067,260	1,845,636	1,596,464	3,546,934	710,360
Foreign Language	1100	642,665	2,770,415	445,249	327,467	823,386	109,257
Health	1200	3,467,052	1,458,075	2,664,760	2,428,165	1,350,900	1,251,002
Consumer Educ. & Home Econ.	1300	1,191,601	1,857,979	1,391,008	1,268,364	1,369,526	251,334
Law	1400	145,496	0	40,269	0	0	0
Humanities	1500	4,458,610	10,941,752	3,219,919	2,247,112	4,816,337	593,678
Library Science	1600	0	45,232	0	0	172	0
Mathematics	1700	3,637,007	6,578,283	2,445,090	1,738,112	4,556,303	614,250
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	2,011,842	4,584,168	1,168,516	1,219,524	3,225,004	340,756
Psychology	2000	1,127,504	1,843,879	555,838	345,189	1,272,069	67,474
Public Affairs & Services	2100	3,204,820	8,458	1,005,057	426,127	1,343,710	1,323,649
Social Sciences	2200	3,786,433	5,901,572	1,824,984	1,213,755	2,929,578	340,804
Commercial Services	3000	0	1,130,721	44,600	0	0	0
Interdisciplinary Studies	4900	4,838,087	4,532,258	873,577	568,827	2,358,349	657,602
Instruc. Staff-Ret. Benefits/Incent.	5900	676,030	1,325,999	649,124	1,592,622	1,325,702	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 43,608,450</b>	<b>\$ 66,928,912</b>	<b>\$ 26,200,772</b>	<b>\$ 20,103,366</b>	<b>\$ 38,545,600</b>	<b>\$ 9,043,589</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	2,481,179	7,647,284	1,980,991	2,866,331	3,878,451	1,134,118
Instructional Support Services	6100	1,204,829	8,047,979	1,996,068	2,702,564	2,408,873	414,311
Admissions and Records	6200	1,936,490	3,777,154	475,322	600,423	1,415,117	263,875
Counseling and Guidance	6300	2,279,839	9,471,886	2,678,386	1,463,464	4,193,999	256,221
Other Student Services	6400	4,617,956	16,716,311	4,952,760	3,574,216	4,647,427	1,426,097
Operation & Maint. of Plant	6500	6,557,378	10,473,968	4,702,583	3,281,578	6,719,183	1,874,612
Planning, Policymaking, Coordination	6600	923,487	6,550,895	850,675	1,904,806	1,938,523	567,767
Gen. Institutional Support Svcs	6700	14,094,703	21,806,384	8,297,530	5,859,154	15,120,865	2,355,598
<b>Total</b>	<b>6000-6700</b>	<b>34,095,861</b>	<b>84,491,861</b>	<b>25,934,315</b>	<b>22,252,536</b>	<b>40,322,438</b>	<b>8,292,599</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>77,704,311</b>	<b>151,420,773</b>	<b>52,135,087</b>	<b>42,355,902</b>	<b>78,868,038</b>	<b>17,336,188</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	3,920,519	2,349,959	18,210	1,508,486	2,368,621	181,295
Ancillary Services	6900	5,700,035	5,840,664	1,348,192	1,184,369	3,854,195	19,268
Auxiliary Operations	7000	343,845	5,314,462	244,005	1,076,872	312,827	184,922
Physical Prop. & Related Acquis.	7100	1,139,386	336,725	0	0	360,130	170,478
Long-Term Debt & Other Financing	7200	0	261,201	484,149	0	192,940	179
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>11,103,785</b>	<b>14,103,011</b>	<b>2,094,556</b>	<b>3,769,727</b>	<b>7,088,713</b>	<b>556,142</b>
<b>Total Expenditures</b>		<b>\$88,808,096</b>	<b>\$165,523,784</b>	<b>\$54,229,643</b>	<b>\$46,125,629</b>	<b>\$85,956,751</b>	<b>\$17,892,330</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2013-14**

Table VII.5

Activity	District: Code	Solano Co.	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	106,275	1,738,920	440,472	233,364	1,600,437	912,148
Architecture & Environ. Design	200	0	0	529,176	309,688	137,873	0
Enviro Sci & Tech	300	0	0	156,146	158,368	0	149,264
Biological Sciences	400	2,150,477	2,173,042	3,982,485	2,402,011	3,985,131	5,152,803
Business & Management	500	896,912	1,952,949	2,482,097	1,537,231	4,518,120	2,013,453
Communications	600	191,624	1,814,886	1,788,290	513,630	351,272	1,280,902
Computer & Information Science	700	783,888	2,451,494	4,541,077	2,832,420	2,748,966	1,340,949
Education	800	1,844,171	553,006	6,355,229	4,241,777	4,429,399	6,025,157
Engineering & Related Tech.	900	1,163,690	2,169,617	1,751,440	783,152	5,628,156	2,715,716
Fine & Applied Arts	1000	2,069,530	4,203,793	9,510,036	3,809,683	4,435,710	6,003,092
Foreign Language	1100	459,115	1,592,536	2,241,994	1,517,681	1,545,557	1,581,037
Health	1200	1,693,697	7,509,118	4,807,628	4,807,549	4,918,619	5,767,674
Consumer Educ. & Home Econ.	1300	988,634	3,523,162	2,858,825	1,080,585	3,865,399	1,844,162
Law	1400	30	0	167,635	158,004	195,452	120,162
Humanities	1500	3,039,556	7,100,023	8,330,056	5,829,074	10,463,255	9,793,204
Library Science	1600	163,670	167,671	125,072	0	54,461	0
Mathematics	1700	2,881,170	4,430,731	5,303,645	3,372,004	6,495,608	8,406,950
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,765,401	2,510,615	5,106,425	1,393,711	3,163,284	4,474,286
Psychology	2000	529,080	2,521,177	1,810,178	962,399	1,011,818	1,934,282
Public Affairs & Services	2100	783,207	4,076,215	662,421	1,434,998	2,192,012	1,286,802
Social Sciences	2200	1,378,015	2,027,022	6,411,209	2,899,957	4,752,682	7,315,887
Commercial Services	3000	550,717	0	909,366	26,224	40,483	0
Interdisciplinary Studies	4900	1,182,037	10,980,187	6,891,668	2,207,426	7,402,914	1,798,604
Instruc. Staff-Ret. Benefits/Incent.	5900	702,500	0	0	1,174,098	786,833	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 25,323,396</b>	<b>\$ 63,496,164</b>	<b>\$ 77,162,570</b>	<b>\$ 43,685,034</b>	<b>\$ 74,723,441</b>	<b>\$ 69,916,534</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	3,412,944	4,936,722	9,342,607	7,089,209	7,062,796	11,972,753
Instructional Support Services	6100	2,415,760	4,751,354	4,580,074	3,224,483	16,123,227	3,346,721
Admissions and Records	6200	1,670,971	2,370,265	3,554,601	799,252	2,878,220	1,929,540
Counseling and Guidance	6300	2,387,377	4,312,437	7,313,948	3,553,685	9,871,333	6,356,874
Other Student Services	6400	3,561,314	8,374,848	8,804,322	6,181,723	15,939,839	13,109,053
Operation & Maint. of Plant	6500	4,620,304	9,752,344	15,928,033	6,815,398	12,761,604	13,572,029
Planning, Policymaking, Coordination	6600	1,467,819	2,040,256	9,778,221	2,960,131	6,023,896	2,758,226
Gen. Institutional Support Svcs	6700	6,188,894	12,317,600	17,105,023	12,651,385	15,009,387	22,784,818
<b>Total</b>	<b>6000-6700</b>	<b>25,725,383</b>	<b>48,855,826</b>	<b>76,406,829</b>	<b>43,275,266</b>	<b>85,670,302</b>	<b>75,830,014</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>51,048,779</b>	<b>112,351,990</b>	<b>153,569,399</b>	<b>86,960,300</b>	<b>160,393,743</b>	<b>145,746,548</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	972,157	585,686	2,769,756	3,217,859	2,630,558	861,425
Ancillary Services	6900	491,013	1,657,886	4,985,388	1,916,765	2,867,008	1,355,085
Auxiliary Operations	7000	1,480,790	56,769	1,314,175	5,473	799,294	911,206
Physical Prop. & Related Acquis.	7100	332,259	0	0	0	0	13,326
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>3,276,219</b>	<b>2,300,341</b>	<b>9,069,319</b>	<b>5,140,097</b>	<b>6,296,860</b>	<b>3,141,042</b>
<b>Total Expenditures</b>		<b>\$54,324,998</b>	<b>\$114,652,331</b>	<b>\$162,638,718</b>	<b>\$92,100,397</b>	<b>\$166,690,603</b>	<b>\$148,887,590</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2013-14

Table VII.5

Activity	District: Code	Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite	Yuba
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	285,845	472,031	0	0	2,537,734	663,120
Architecture & Environ. Design	200	0	0	0	180,395	0	26,240
Enviro Sci & Tech	300	0	0	0	0	0	0
Biological Sciences	400	470,739	880,049	635,247	2,489,417	2,863,653	1,655,405
Business & Management	500	488,348	465,291	292,557	2,146,077	1,743,910	1,654,272
Communications	600	0	8,277	5,603	16,693	55,856	128,857
Computer & Information Science	700	276,854	292,193	178,450	1,668,518	1,459,854	231,195
Education	800	1,227,619	1,532,744	1,052,894	3,520,342	4,225,887	1,379,748
Engineering & Related Tech.	900	1,729,932	694,289	133,732	960,791	3,046,328	976,626
Fine & Applied Arts	1000	755,229	432,703	88,659	3,797,103	4,617,683	938,184
Foreign Language	1100	147,018	33,768	257,023	998,590	599,330	360,531
Health	1200	1,287,913	3,024,013	2,143,472	2,078,488	3,662,962	1,700,867
Consumer Educ. & Home Econ.	1300	314,411	649,739	312,737	2,099,889	7,949,372	864,218
Law	1400	0	0	0	238,157	0	0
Humanities	1500	815,113	1,553,020	1,130,570	6,987,016	5,653,855	2,901,439
Library Science	1600	0	0	129,714	0	0	3,398
Mathematics	1700	821,751	1,362,074	1,790,393	4,311,725	3,087,039	2,008,732
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	351,453	350,335	1,015,499	2,224,598	1,963,190	1,099,518
Psychology	2000	142,653	230,405	108,872	895,465	1,189,690	612,080
Public Affairs & Services	2100	315,115	342,188	67,138	1,751,382	1,556,406	633,246
Social Sciences	2200	585,242	864,412	623,299	3,275,549	2,542,766	1,349,915
Commercial Services	3000	0	0	0	0	0	187,880
Interdisciplinary Studies	4900	12,189,762	1,395,359	1,238,154	739,681	4,638,122	1,576,153
Instruc. Staff-Ret. Benefits/Incent.	5900	637,339	289,709	724,306	29,094	0	12,000
<b>Total</b>	<b>0100-5900</b>	<b>\$ 22,842,336</b>	<b>\$ 14,872,599</b>	<b>\$ 11,928,319</b>	<b>\$ 40,408,970</b>	<b>\$ 53,393,637</b>	<b>\$ 20,963,624</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	2,662,462	8,579,105	1,061,595	5,565,065	6,899,803	3,473,126
Instructional Support Services	6100	1,066,493	2,744,700	482,207	4,193,747	6,095,110	1,273,380
Admissions and Records	6200	695,679	148,666	359,335	1,840,287	1,543,119	761,730
Counseling and Guidance	6300	1,800,779	1,145,975	868,148	4,107,474	3,560,024	1,890,663
Other Student Services	6400	4,480,337	6,528,223	2,893,988	9,036,875	7,614,933	6,231,478
Operation & Maint. of Plant	6500	4,893,097	3,002,551	1,411,914	8,042,075	11,461,032	3,323,522
Planning, Policymaking, Coordination	6600	2,823,347	1,913,111	683,214	3,220,467	3,033,581	2,507,634
Gen. Institutional Support Svcs	6700	10,021,206	3,973,242	3,302,889	11,253,969	13,607,860	5,172,077
<b>Total</b>	<b>6000-6700</b>	<b>28,443,400</b>	<b>28,035,573</b>	<b>11,063,290</b>	<b>47,259,959</b>	<b>53,815,462</b>	<b>24,633,610</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>51,285,736</b>	<b>42,908,172</b>	<b>22,991,609</b>	<b>87,668,929</b>	<b>107,209,099</b>	<b>45,597,234</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	342,942	1,487,297	76,206	3,131,339	3,461,004	1,688,320
Ancillary Services	6900	0	1,645,497	590,217	2,508,327	1,579,419	2,339,459
Auxiliary Operations	7000	7,302,357	735,565	4,876,521	14,199	512,258	8,554
Physical Prop. & Related Acquis.	7100	0	534,022	259,299	26,735	0	740,994
Long-Term Debt & Other Financing	7200	0	12,500	0	0	0	15,248
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>7,645,299</b>	<b>4,414,881</b>	<b>5,802,243</b>	<b>5,680,600</b>	<b>5,552,681</b>	<b>4,792,575</b>
<b>Total Expenditures</b>		<b>\$58,931,035</b>	<b>\$47,323,053</b>	<b>\$28,793,852</b>	<b>\$93,349,529</b>	<b>\$112,761,780</b>	<b>\$50,389,809</b>



**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2013-14**

Table VII.5

Activity	District:	Code	Statewide	Activity	District:	Code	Statewide
<b>Instructional AC 0100-5900:</b>				<b>Instructional AC 0100-5900:</b>			
Agric. & Natural Resources		100	\$30,185,378	Agric. & Natural Resources		100	
Architecture & Environ. Design		200	\$116,460,853	Architecture & Environ. Design		200	
Enviro Sci & Tech		300	\$3,772,641	Enviro Sci & Tech		300	
Biological Sciences		400	\$163,611,964	Biological Sciences		400	
Business & Management		500	\$142,208,627	Business & Management		500	
Communications		600	\$47,086,396	Communications		600	
Computer & Information Science		700	\$100,871,592	Computer & Information Science		700	
Education		800	\$213,416,821	Education		800	
Engineering & Related Tech.		900	\$163,374,388	Engineering & Related Tech.		900	
Fine & Applied Arts		1000	\$270,280,520	Fine & Applied Arts		1000	
Foreign Language		1100	\$270,280,520	Foreign Language		1100	
Health		1200	\$24,878,046	Health		1200	
Consumer Educ. & Home Econ.		1300	\$116,460,853	Consumer Educ. & Home Econ.		1300	
Law		1400	\$5,787,877	Law		1400	
Humanities		1500	\$440,661,524	Humanities		1500	
Library Science		1600	\$3,892,005	Library Science		1600	
Mathematics		1700	\$299,492,348	Mathematics		1700	
Military Studies		1800	\$2,037	Military Studies		1800	
Physical Sciences		1900	\$175,054,780	Physical Sciences		1900	
Psychology		2000	\$0	Psychology		2000	
Public Affairs & Services		2100	\$16,035,874	Public Affairs & Services		2100	
Social Sciences		2200	\$68,692,354	Social Sciences		2200	
Commercial Services		3000	#REF!	Commercial Services		3000	
Interdisciplinary Studies		4900	\$317,441,799	Interdisciplinary Studies		4900	
Instruc. Staff-Ret. Benefits/Incent.		5900	\$57,482,530	Instruc. Staff-Ret. Benefits/Incent.		5900	
<b>Total</b>		<b>0100-5900</b>	<b>\$ 3,295,835,613</b>	<b>Total</b>		<b>0100-5900</b>	
<b>Admin. &amp; Support AC 6000-6700:</b>				<b>Admin. &amp; Support AC 6000-6700:</b>			
Instructional Administration		6000	\$443,445,635	Instructional Administration		6000	
Instructional Support Services		6100	\$274,093,798	Instructional Support Services		6100	
Admissions and Records		6200	\$123,730,723	Admissions and Records		6200	
Counseling and Guidance		6300	\$315,698,676	Counseling and Guidance		6300	
Other Student Services		6400	\$520,175,044	Other Student Services		6400	
Operation & Maint. of Plant		6500	\$577,901,636	Operation & Maint. of Plant		6500	
Planning, Policymaking, Coordination		6600	\$208,868,261	Planning, Policymaking, Coordination		6600	
Gen. Institutional Support Svcs		6700	\$1,046,182,791	Gen. Institutional Support Svcs		6700	
<b>Total</b>		<b>6000-6700</b>	<b>\$3,511,924,896</b>	<b>Total</b>		<b>6000-6700</b>	
<b>Subtotal</b>		<b>0100-6700</b>	<b>\$6,807,760,509</b>	<b>Subtotal</b>		<b>0100-6700</b>	
<b>Other AC 6800-7300:</b>				<b>Other AC 6800-7300:</b>			
Community Services		6800	\$118,796,149	Community Services		6800	
Ancillary Services		6900	\$148,751,835	Ancillary Services		6900	
Auxiliary Operations		7000	\$85,386,685	Auxiliary Operations		7000	
Physical Prop. & Related Acquis.		7100	\$21,225,751	Physical Prop. & Related Acquis.		7100	
Long-Term Debt & Other Financing		7200	\$4,393,160	Long-Term Debt & Other Financing		7200	
Transfers Student Aid & Other Outgo		7300	\$0	Transfers Student Aid & Other Outgo		7300	
<b>Total</b>		<b>6800-7300</b>	<b>\$378,553,580</b>	<b>Total</b>		<b>6800-7200</b>	
<b>Total Expenditures</b>			<b>\$7,186,314,089</b>	<b>Total Expenditures</b>			

AC - Activity Code

*California Community Colleges  
District Grouping by FTES  
Fiscal Year 2013-14*

Table VIII

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
<b>A. 20,000 FTES or More (19)</b>			
x	Los Angeles	104,724	1
x	Los Rios	50,839	2
x	San Diego	42,577	3
x	North Orange Co.	36,426	4
x	Coast	34,257	5
x	Contra Costa	32,807	6
x	Foothill-DeAnza	32,032	7
	Mt. San Antonio	30,494	8
x	Rancho Santiago	29,105	9
	San Francisco	27,937	10
x	Riverside	26,992	11
x	State Center	26,621	12
x	South Orange Co.	26,398	13
	Santa Monica	25,692	14
x	Ventura Co.	25,650	15
	Pasadena Area	23,159	16
x	Long Beach	20,222	17
	Sonoma Co.	18,870	18
x	Peralta	20,000	19
<b>B. 19,999-13,000 FTES (18)</b>			
	El Camino	19,409	20
	Palomar	19,350	21
x	Kern	19,316	22
x	San Mateo Co.	19,164	23
x	Grossmont-Cuyamaca	18,888	24
	Cerritos	17,240	25
x	Chabot-Las Positas	16,837	26
x	Yosemite	16,792	27
	Glendale	16,063	28
	Santa Barbara	16,055	29
	Santa Clarita	15,793	30
	San Joaquin Delta	15,627	31
	Southwestern	14,930	32
x	West Valley-Mission	14,785	33
x	San Bernardino	14,741	34
	Chaffey	14,572	35
	Sierra Joint	13,741	36
x	San Jose/Evergreen	13,299	37
<b>C. 12,999-7,000 FTES (15)</b>			
	Rio Hondo	12,797	38
	Citrus	11,875	39
	Butte	11,444	40
	Mira Costa	11,305	41
	Antelope Valley	11,243	42
	Mt. San Jacinto	10,794	43
	Cabrillo	10,343	44
	Victor Valley	9,657	45
	Allan Hancock Joint	9,603	46
	Merced	9,550	47
	Sequoias	9,538	48
	San Luis Obispo Co.	8,586	49
	Ohlone	8,584	50
	Solano Co.	8,285	51
	Desert	7,936	52

*California Community Colleges  
District Grouping by FTES  
Fiscal Year 2013-14*

**Table VIII**

**D. 6,999-4,000 FTES (10)**

	Hartnell	6,901	53
x	Yuba	6,746	54
	Monterey Peninsula	6,691	55
	Imperial	6,671	56
	Shasta-Teh.-Tri.	6,572	57
	Compton	6,146	58
	Napa Valley	5,525	59
x	West Hills	5,369	60
	Gavilan	5,270	61
	Marin	4,516	62

**E. Less than 4,000 FTES (10)**

	Redwoods	4,566	63
	Barstow	2,525	64
	West Kern	2,605	65
	Mendocino-Lake	3,157	66
	Siskiyou Joint	2,626	67
	Feather River	1,742	68
	Lake Tahoe	1,511	69
	Lassen	1,652	70
	Copper Mountain	1,664	71
	Palo Verde	1,613	72
	Statewide	<u>1,167,012</u>	

FTES - Full-Time Equivalent Student

x - Multi-college District

Table IX  
2012-13

California Community Colleges  
Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
<b>FTES</b>						
2009-10	10,113	11,783	2,974	11,878	13,046	18,831
2010-11	9,801	11,372	2,365	11,666	11,601	17,097
2011-12	9,017	10,489	2,364	10,774	10,714	15,680
2012-13	9,171	10,619	2,394	10,878	10,894	16,023
2013-14	9,385	10,902	2,385	11,143	10,092	16,434
<b>Total GF Net Ending Balance</b>						
2009-10	7,942,367	6,789,502	6,025,198	15,529,658	15,013,030	15,374,616
2010-11	8,942,112	8,924,571	5,180,522	16,141,245	17,444,811	13,761,283
2011-12	10,708,349	8,504,221	4,663,977	15,058,077	12,407,153	13,965,356
2012-13	11,847,733	11,640,695	4,438,150	14,687,136	14,246,805	15,046,863
2013-14	12,401,518	11,373,729	6,150,662	16,291,235	13,098,626	19,081,500
<b>Total Revenue</b>						
2009-10	59,007,778	67,001,497	16,881,955	87,191,026	72,704,384	95,677,573
2010-11	57,775,095	67,855,628	17,209,032	85,391,176	73,715,251	95,343,629
2011-12	54,780,191	61,421,688	17,430,525	80,084,679	66,109,184	90,077,640
2012-13	56,180,375	67,333,152	16,939,415	82,800,880	69,049,206	91,494,797
2013-14	58,818,424	69,371,518	18,545,801	89,224,862	71,270,387	98,461,423
<b>Total Expenditures-Object Codes 1000-5000</b>						
2009-10	55,240,662	64,468,589	16,667,210	83,483,804	69,627,836	89,179,494
2010-11	54,187,546	63,349,574	17,118,462	81,447,372	68,810,889	90,792,558
2011-12	44,887,473	53,569,479	14,585,864	55,958,734	60,027,099	79,830,325
2012-13	53,054,889	62,096,481	16,240,185	80,073,135	66,176,677	88,913,108
2013-14	55,953,683	66,662,729	15,974,415	84,630,586	69,479,055	92,548,339

**Table IX**  
**2012-13**

	<b>Chabot- Las Positas</b>	<b>Chaffey</b>	<b>Citrus</b>	<b>Coast</b>	<b>Compton</b>
<b>FTES</b>					
2009-10	19,373	15,354	11,900	37,885	5,538
2010-11	17,207	14,528	11,575	35,138	6,489
2011-12	15,884	13,375	10,403	32,444	5,983
2012-13	16,136	12,267	10,675	30,103	6,000
2013-14	16,456	14,019	10,921	32,622	6,060
<b>Total GF Net Endin</b>					
2009-10	9,329,126	16,345,160	9,562,464	19,698,262	9,700,873
2010-11	8,096,238	19,154,954	11,389,481	27,289,190	8,571,997
2011-12	7,016,928	15,767,120	9,323,250	23,483,776	6,010,122
2012-13	8,537,438	15,069,856	8,182,863	37,660,081	7,539,531
2013-14	11,693,174	12,731,033	10,070,873	35,356,373	9,102,293
<b>Total Revenue</b>					
2009-10	109,451,527	86,611,527	68,771,512	211,968,774	36,613,366
2010-11	112,363,497	87,018,587	67,741,956	213,709,567	39,670,096
2011-12	102,745,114	79,605,139	62,150,788	195,027,985	36,364,538
2012-13	105,056,277	82,671,422	64,582,039	205,380,213	34,648,367
2013-14	111,842,191	88,960,785	70,738,284	198,227,119	37,404,300
<b>Total Expenditures</b>					
2009-10	113,571,554	86,589,907	66,386,426	210,111,108	35,099,291
2010-11	112,884,860	82,423,670	64,413,307	201,618,043	37,025,190
2011-12	91,675,297	71,870,001	55,831,888	171,295,830	28,123,354
2012-13	103,546,226	81,959,829	65,286,539	190,341,506	30,367,020
2013-14	109,053,494	88,922,005	67,282,708	194,776,146	33,388,165

**Table IX**  
**2012-13**

	<b>Contra Costa</b>	<b>Copper Mt.</b>	<b>Desert</b>	<b>El Camino</b>	<b>Feather River</b>
<b>FTES</b>					
2009-10	34,427	1,636	9,379	22,136	1,797
2010-11	30,085	1,540	7,977	19,436	1,624
2011-12	27,779	1,540	6,939	17,950	1,624
2012-13	27,166	1,578	7,135	18,160	1,434
2013-14	28,777	1,475	7,354	18,470	1,557
<b>Total GF Net Endin</b>					
2009-10	28,888,835	2,708,989	11,436,573	24,783,206	2,590,559
2010-11	38,431,430	2,023,944	11,755,250	24,221,688	3,008,677
2011-12	36,862,101	1,572,789	10,962,124	21,541,026	3,107,149
2012-13	36,941,785	1,102,188	9,144,000	22,193,741	3,508,439
2013-14	35,576,449	1,162,411	11,695,445	18,958,637	4,018,902
<b>Total Revenue</b>					
2009-10	191,131,288	13,337,453	49,285,122	123,828,189	14,950,646
2010-11	190,525,594	12,995,052	49,703,679	125,592,048	14,828,944
2011-12	177,600,745	12,901,043	47,414,635	116,805,410	14,951,357
2012-13	184,932,866	13,528,249	46,245,444	120,306,808	15,035,904
2013-14	194,691,741	13,919,289	52,276,587	122,356,603	16,225,807
<b>Total Expenditures</b>					
2009-10	188,545,306	12,839,584	47,037,210	116,895,595	13,414,854
2010-11	179,467,351	13,528,922	48,354,590	119,099,587	13,527,222
2011-12	154,536,697	11,580,909	36,579,534	97,966,151	11,350,247
2012-13	178,890,205	13,931,912	46,797,126	117,649,510	13,773,803
2013-14	188,231,836	13,768,592	50,240,566	120,714,124	14,979,927

**Table IX**  
**2012-13**

	<b>Foothill-DeAnza</b>	<b>Gavilan</b>	<b>Glendale</b>	<b>Grossmont- Cuyamaca</b>	<b>Hartnell</b>
<b>FTES</b>					
2009-10	37,867	6,006	20,056	21,999	7,480
2010-11	30,688	5,425	15,974	18,268	7,000
2011-12	29,446	4,915	14,753	16,702	6,464
2012-13	27,772	5,051	14,955	17,021	6,562
2013-14	27,441	5,176	15,292	17,476	6,717
<b>Total GF Net Endin</b>					
2009-10	47,266,797	3,333,023	8,374,018	16,004,929	5,341,715
2010-11	57,259,824	3,983,877	7,744,353	19,375,611	8,724,029
2011-12	52,279,050	3,151,671	8,228,108	15,718,844	8,941,571
2012-13	61,204,595	2,950,424	8,224,716	15,695,074	9,705,374
2013-14	61,685,299	2,708,538	7,984,737	13,050,069	9,701,557
<b>Total Revenue</b>					
2009-10	216,710,137	36,382,418	93,950,572	115,773,908	46,738,389
2010-11	217,148,319	35,870,657	93,709,957	117,224,385	47,459,956
2011-12	202,335,323	35,431,469	87,275,052	106,288,047	44,205,149
2012-13	209,353,707	36,227,507	91,002,924	108,026,032	44,314,692
2013-14	207,895,188	36,391,235	93,937,890	114,115,587	46,795,902
<b>Total Expenditures</b>					
2009-10	208,791,839	35,109,654	91,727,377	109,919,074	38,710,791
2010-11	203,088,494	34,432,779	91,747,196	111,815,432	42,383,431
2011-12	178,778,356	28,085,511	71,923,401	92,568,201	33,726,316
2012-13	196,424,071	35,780,128	88,664,654	104,776,365	41,621,983
2013-14	197,593,275	35,832,146	92,015,328	112,487,886	44,683,618

**Table IX**  
**2012-13**

	<b>Imperial</b>	<b>Kern</b>	<b>Lake Tahoe</b>	<b>Lassen</b>	<b>Long Beach</b>
<b>FTES</b>					
2009-10	7,203	21,159	2,066	1,782	22,014
2010-11	7,101	19,727	1,890	1,834	20,948
2011-12	6,120	18,218	1,884	1,825	19,296
2012-13	6,053	18,499	1,465	1,514	19,609
2013-14	6,625	18,942	1,669	1,416	19,910
<b>Total GF Net Endin</b>					
2009-10	2,832,634	43,980,762	2,781,098	2,168,302	16,835,870
2010-11	3,440,519	35,410,228	3,206,605	2,177,377	21,171,845
2011-12	2,975,814	34,159,787	3,117,857	2,661,051	17,565,966
2012-13	2,481,029	33,640,932	2,134,394	3,170,161	19,888,678
2013-14	2,620,591	44,064,296	1,796,660	3,443,559	24,085,619
<b>Total Revenue</b>					
2009-10	46,074,922	125,225,394	15,274,955	14,443,353	125,211,881
2010-11	46,947,689	124,935,557	15,479,295	14,775,383	127,785,475
2011-12	43,163,659	116,684,350	15,332,548	14,938,648	118,638,468
2012-13	42,018,300	116,859,503	15,541,849	14,782,413	116,851,595
2013-14	44,211,424	130,685,226	15,050,428	14,451,380	125,546,808
<b>Total Expenditures</b>					
2009-10	47,782,676	111,965,955	16,607,856	14,348,556	124,672,815
2010-11	45,264,054	111,073,848	14,640,538	15,161,525	121,747,491
2011-12	33,816,361	95,754,829	13,153,419	12,603,696	103,761,619
2012-13	41,408,513	107,702,527	15,054,703	13,848,600	113,524,166
2013-14	43,010,728	113,747,573	14,861,886	14,244,160	118,693,750



**Table IX  
2012-13**

	<b>Los Angeles</b>	<b>Los Rios</b>	<b>Marin</b>	<b>Mendocino- Lake</b>	<b>Merced</b>
<b>FTES</b>					
2009-10	111,648	61,237	5,627	3,012	10,345
2010-11	103,896	52,230	5,385	3,097	9,966
2011-12	95,953	48,065	5,015	2,670	9,056
2012-13	97,051	48,870	4,671	3,043	9,241
2013-14	99,441	50,040	4,366	2,344	9,401
<b>Total GF Net Endin</b>					
2009-10	87,999,512	34,045,518	5,161,246	3,046,668	12,009,590
2010-11	105,469,425	41,251,596	6,210,069	3,619,556	12,941,479
2011-12	87,138,793	36,929,550	5,141,775	3,272,463	9,534,662
2012-13	79,270,864	35,015,142	3,929,633	2,096,985	7,618,192
2013-14	89,545,024	35,035,899	5,340,253	2,016,725	6,925,219
<b>Total Revenue</b>					
2009-10	621,040,118	315,093,283	49,623,971	22,818,789	60,109,661
2010-11	633,759,931	316,651,792	49,464,986	22,523,236	60,421,907
2011-12	584,862,358	291,579,576	49,640,768	22,061,053	55,488,468
2012-13	579,371,581	301,424,219	50,651,324	22,447,038	57,708,062
2013-14	622,575,658	310,392,483	53,998,980	22,996,554	60,100,400
<b>Total Expenditures</b>					
2009-10	590,070,956	298,162,223	48,585,046	21,570,568	55,487,937
2010-11	607,998,190	296,214,962	48,036,462	21,513,066	57,581,393
2011-12	502,937,482	255,131,420	45,822,577	19,530,978	49,254,481
2012-13	583,966,842	301,332,019	50,824,631	23,051,647	57,924,813
2013-14	614,104,170	306,246,182	52,214,291	22,713,148	58,950,837

**Table IX  
2012-13**

	<b>Mira Costa</b>	<b>Monterey Peninsula</b>	<b>Mt. San Antonio</b>	<b>Mt. San Jacinto</b>	<b>Napa Valley</b>
<b>FTES</b>					
2009-10	11,105	8,065	31,797	13,193	6,757
2010-11	10,494	7,682	30,084	10,490	5,877
2011-12	10,334	6,805	27,418	9,688	5,127
2012-13	10,648	6,882	28,220	9,894	5,419
2013-14	10,646	6,524	28,876	10,130	5,448
<b>Total GF Net Endin</b>					
2009-10	19,932,536	4,268,758	31,067,032	9,527,608	3,423,470
2010-11	17,023,327	3,763,830	34,612,660	10,841,463	4,999,954
2011-12	14,851,105	4,586,888	31,540,441	6,391,748	3,460,445
2012-13	19,148,750	3,895,078	29,102,562	6,819,115	4,983,129
2013-14	19,028,147	3,885,950	31,744,630	8,684,284	6,301,762
<b>Total Revenue</b>					
2009-10	92,991,606	45,033,007	160,459,341	64,501,586	40,641,808
2010-11	91,229,324	45,556,945	162,051,189	64,718,199	39,648,798
2011-12	94,256,774	41,849,245	154,176,075	59,140,674	37,673,340
2012-13	99,818,482	41,219,154	153,010,265	60,187,581	39,583,439
2013-14	103,500,486	42,531,055	165,241,844	65,603,750	40,485,621
<b>Total Expenditures</b>					
2009-10	94,719,462	37,454,296	153,725,070	60,709,936	40,340,017
2010-11	91,315,565	37,595,676	156,178,295	61,015,541	37,899,924
2011-12	85,802,725	31,317,662	141,686,959	51,422,194	31,678,112
2012-13	92,208,019	36,347,926	154,745,592	56,686,030	37,953,011
2013-14	97,478,623	43,021,417	162,214,149	60,140,505	39,400,089

**Table IX**  
**2012-13**

	<b>North Orange Co.</b>	<b>Ohlone</b>	<b>Palo Verde</b>	<b>Palomar</b>	<b>Pasadena Area</b>
<b>FTES</b>					
2009-10	39,677	8,601	1,955	21,994	25,111
2010-11	34,745	8,333	1,794	19,797	22,377
2011-12	32,089	7,696	1,383	18,236	20,531
2012-13	32,363	7,762	1,598	18,531	21,059
2013-14	33,121	7,888	1,402	18,802	21,127
<b>Total GF Net Endin</b>					
2009-10	45,425,153	10,683,047	1,354,309	24,645,594	23,038,313
2010-11	50,782,489	13,863,420	421,153	27,318,079	22,506,163
2011-12	50,693,383	13,453,274	1,102,030	23,132,481	22,664,615
2012-13	46,483,332	12,448,331	1,369,093	18,337,393	23,351,288
2013-14	48,779,640	12,213,848	2,147,353	16,436,683	21,405,278
<b>Total Revenue</b>					
2009-10	190,555,504	55,202,911	15,276,947	120,139,678	134,754,965
2010-11	192,925,472	55,415,005	14,447,165	119,533,552	133,538,983
2011-12	177,809,390	51,092,495	13,287,769	113,581,070	124,115,861
2012-13	180,665,840	51,495,203	12,015,429	113,660,027	127,982,903
2013-14	194,538,565	54,601,471	14,890,263	120,961,661	139,760,504
<b>Total Expenditures</b>					
2009-10	177,513,590	53,055,406	15,132,443	115,774,250	127,289,263
2010-11	182,128,365	52,543,735	15,272,874	116,066,768	128,203,758
2011-12	153,081,500	45,693,216	10,735,270	98,879,518	110,273,880
2012-13	177,712,616	52,158,346	12,246,973	115,741,668	126,197,964
2013-14	181,970,939	53,884,582	12,940,230	119,295,123	140,393,470

**Table IX**  
**2012-13**

	<b>Peralta</b>	<b>Rancho Santiago</b>	<b>Redwoods</b>	<b>Rio Hondo</b>	<b>Riverside</b>
<b>FTES</b>					
2009-10	23,633	32,055	5,774	15,630	31,696
2010-11	19,510	30,515	5,209	13,308	26,901
2011-12	17,987	27,711	4,535	12,136	24,845
2012-13	18,264	28,185	4,390	12,366	25,119
2013-14	18,565	28,689	3,774	12,718	25,812
<b>Total GF Net Endin</b>					
2009-10	8,852,184	32,190,876	1,965,640	9,125,174	22,161,151
2010-11	9,762,299	47,079,378	2,495,622	11,078,689	24,778,002
2011-12	14,321,178	44,752,635	1,291,286	5,445,259	15,388,779
2012-13	16,974,689	39,069,034	1,353,615	5,105,464	20,415,836
2013-14	19,222,405	29,603,923	2,157,524	9,671,203	22,322,372
<b>Total Revenue</b>					
2009-10	129,660,245	173,177,557	37,606,466	78,682,574	168,122,687
2010-11	132,046,444	171,093,037	37,489,085	78,846,215	171,030,601
2011-12	126,881,602	160,692,882	33,970,242	70,619,032	156,240,026
2012-13	132,530,991	162,759,967	31,743,059	71,039,381	164,216,919
2013-14	134,547,131	170,654,462	31,999,822	79,379,941	173,616,004
<b>Total Expenditures</b>					
2009-10	133,151,378	155,626,298	38,503,855	75,589,305	167,193,302
2010-11	136,348,334	154,163,982	36,156,703	76,309,452	170,179,841
2011-12	108,719,342	136,106,907	28,941,304	66,673,607	135,251,667
2012-13	129,084,742	164,145,675	30,981,184	70,272,912	158,445,907
2013-14	135,456,845	170,197,825	29,899,165	73,590,688	167,496,163

**Table IX**  
**2012-13**

	<b>San Bernardino</b>	<b>San Diego</b>	<b>San Francisco</b>	<b>San Joaquin Delta</b>	<b>San Jose/ Evergreen</b>
<b>FTES</b>					
2009-10	15,972	43,961	36,538	17,543	15,956
2010-11	14,151	41,922	37,056	16,246	15,043
2011-12	13,069	38,562	32,632	15,004	13,893
2012-13	13,241	39,181	32,922	15,221	13,537
2013-14	13,576	40,057	26,264	15,460	13,052
<b>Total GF Net Endin</b>					
2009-10	19,853,552	50,370,705	34,578,729	10,623,023	6,386,738
2010-11	26,991,760	56,571,473	27,961,435	13,342,290	10,083,369
2011-12	23,629,025	53,123,009	21,689,733	10,412,704	11,105,968
2012-13	26,042,352	59,698,047	21,428,125	12,932,219	13,187,045
2013-14	18,581,636	59,075,370	28,754,797	10,971,233	15,015,251
<b>Total Revenue</b>					
2009-10	88,208,281	248,245,070	236,502,711	95,705,057	97,564,365
2010-11	89,339,964	253,252,099	231,410,996	95,662,495	97,563,789
2011-12	84,949,429	236,510,913	220,318,502	87,613,952	91,327,070
2012-13	85,489,815	234,419,474	213,168,532	92,632,783	90,229,471
2013-14	91,896,467	243,923,324	211,428,388	96,820,656	96,868,691
<b>Total Expenditures</b>					
2009-10	80,911,874	241,187,179	222,659,781	91,247,695	98,158,797
2010-11	78,107,394	245,073,651	226,136,453	91,102,135	94,397,157
2011-12	66,221,819	192,861,901	194,560,678	79,616,226	75,468,576
2012-13	79,865,432	233,685,749	207,635,615	87,298,323	87,577,450
2013-14	87,487,181	244,011,322	191,097,553	93,297,170	92,559,714

**Table IX**  
**2012-13**

	<b>San Luis Obispo Co.</b>	<b>San Mateo Co.</b>	<b>Santa Barbara</b>	<b>Santa Clarita</b>	<b>Santa Monica</b>
<b>FTES</b>					
2009-10	9,808	23,437	18,761	16,916	27,861
2010-11	9,355	21,613	15,720	15,248	22,048
2011-12	8,604	19,482	14,457	13,920	20,363
2012-13	7,946	19,555	14,356	13,986	20,720
2013-14	8,380	18,493	13,578	14,508	21,201
<b>Total GF Net Endin</b>					
2009-10	5,995,231	20,924,286	22,885,827	12,006,459	24,097,577
2010-11	8,355,003	27,427,507	22,464,291	13,456,679	27,092,237
2011-12	7,232,317	33,097,288	25,694,200	10,537,392	19,785,682
2012-13	6,728,847	33,603,054	26,703,453	9,692,460	15,784,904
2013-14	7,249,877	35,060,530	30,619,816	9,960,335	20,022,320
<b>Total Revenue</b>					
2009-10	58,296,371	134,552,176	102,256,195	89,318,720	156,451,395
2010-11	61,301,327	139,831,030	104,034,104	90,843,869	160,732,843
2011-12	56,098,800	132,726,648	106,948,311	84,305,640	152,677,573
2012-13	53,959,280	146,555,508	103,740,014	85,406,059	157,720,829
2013-14	56,556,240	155,763,097	109,303,156	92,212,506	170,342,289
<b>Total Expenditures</b>					
2009-10	55,354,588	125,461,843	93,956,178	84,447,102	153,985,596
2010-11	56,505,303	124,363,896	95,433,190	84,095,425	156,881,801
2011-12	47,553,991	107,863,652	83,609,261	73,915,433	138,821,019
2012-13	52,642,328	135,425,656	97,803,389	83,265,546	160,823,202
2013-14	54,163,746	139,236,952	99,695,362	88,808,096	165,523,784

**Table IX**  
**2012-13**

	<b>Sequoias</b>	<b>Shasta- Tehama-Trinity</b>	<b>Sierra Joint</b>	<b>Siskiyou Joint</b>	<b>Solano Co.</b>
<b>FTES</b>					
2009-10	10,885	8,399	15,880	2,765	9,613
2010-11	8,945	7,756	15,596	2,250	9,206
2011-12	8,261	7,163	14,403	2,150	8,501
2012-13	8,460	7,271	14,583	2,457	6,993
2013-14	8,714	6,467	13,364	2,308	8,179
<b>Total GF Net Endin</b>					
2009-10	2,696,711	7,413,099	15,151,403	2,541,940	2,948,602
2010-11	2,730,931	10,293,814	19,185,468	1,968,245	7,231,992
2011-12	2,716,645	10,433,821	17,373,904	1,334,698	4,763,998
2012-13	2,737,411	10,526,707	16,013,008	1,098,315	8,041,713
2013-14	4,709,679	10,037,572	14,384,201	916,675	6,082,722
<b>Total Revenue</b>					
2009-10	57,188,296	49,887,840	91,670,585	20,299,557	54,490,161
2010-11	58,083,208	50,935,653	92,269,665	19,801,771	58,589,207
2011-12	53,347,133	46,564,520	85,116,090	18,127,985	50,977,856
2012-13	54,458,742	45,747,863	85,399,082	18,327,308	52,715,021
2013-14	57,081,641	47,736,735	90,956,263	18,569,196	53,422,071
<b>Total Expenditures</b>					
2009-10	57,834,820	47,981,068	87,474,670	19,236,467	56,436,522
2010-11	57,595,454	50,232,943	84,943,657	18,901,280	53,769,086
2011-12	44,659,911	37,264,495	74,471,553	15,852,458	47,214,550
2012-13	53,682,394	44,051,488	82,387,638	17,740,385	49,174,627
2013-14	54,229,643	46,125,629	85,956,751	17,892,330	54,324,998

**Table IX**  
**2012-13**

	<b>Sonoma Co.</b>	<b>South Orange Co.</b>	<b>Southwestern</b>	<b>State Center</b>	<b>Ventura Co.</b>
<b>FTES</b>					
2009-10	21,571	27,223	16,326	32,125	29,634
2010-11	20,905	28,183	15,876	27,325	26,530
2011-12	19,018	27,808	14,558	25,236	24,224
2012-13	18,559	27,803	14,745	25,635	24,773
2013-14	19,600	24,892	14,979	26,244	25,311
<b>Total GF Net Endin</b>					
2009-10	9,218,725	32,509,541	13,977,863	34,872,173	29,776,122
2010-11	12,102,403	28,463,180	15,594,094	42,373,036	35,846,664
2011-12	12,937,731	28,459,232	9,456,661	39,418,919	32,267,153
2012-13	12,458,497	34,319,623	8,972,002	38,880,862	34,835,280
2013-14	12,274,080	44,236,531	11,233,197	39,096,459	46,803,449
<b>Total Revenue</b>					
2009-10	113,756,042	196,562,756	96,063,153	169,386,591	162,331,968
2010-11	114,004,637	193,021,424	94,779,288	170,261,596	161,483,694
2011-12	108,450,112	193,671,200	87,416,673	157,022,540	146,267,929
2012-13	107,988,975	206,891,477	86,277,722	160,488,658	146,710,150
2013-14	117,512,376	212,631,470	95,095,914	170,618,893	158,819,734
<b>Total Expenditures</b>					
2009-10	111,566,610	150,685,854	93,515,245	163,723,051	154,846,220
2010-11	109,081,707	155,614,497	92,256,403	161,537,072	148,040,179
2011-12	95,089,170	138,718,862	80,974,604	135,019,378	128,582,819
2012-13	105,406,075	162,148,606	87,056,042	159,573,282	140,824,199
2013-14	114,652,331	162,638,718	92,100,397	166,690,603	148,887,590



**Table IX  
2012-13**

	<b>Victor Valley</b>	<b>West Hills</b>	<b>West Kern</b>	<b>West Valley- Mission</b>	<b>Yosemite</b>
<b>FTES</b>					
2009-10	10,238	5,671	2,643	17,914	18,295
2010-11	9,643	5,132	2,479	17,509	17,311
2011-12	8,881	4,729	2,479	15,992	15,942
2012-13	9,018	4,797	2,534	15,639	16,155
2013-14	9,233	4,901	2,531	14,397	16,568
<b>Total GF Net Endin</b>					
2009-10	11,645,271	4,225,131	7,694,305	10,243,379	18,675,535
2010-11	17,202,706	5,172,959	7,936,126	12,714,383	23,396,866
2011-12	17,255,163	4,013,763	9,145,625	12,894,899	19,783,561
2012-13	10,964,424	4,838,518	8,569,007	13,326,849	20,565,518
2013-14	10,653,408	3,242,870	7,133,185	25,702,444	20,756,150
<b>Total Revenue</b>					
2009-10	64,633,215	46,967,287	25,834,730	106,642,551	115,170,384
2010-11	60,496,954	47,733,079	25,654,441	105,560,561	114,774,058
2011-12	54,220,134	43,905,033	26,679,252	100,783,948	108,499,055
2012-13	51,782,398	46,438,018	26,102,360	102,821,779	110,303,082
2013-14	59,084,445	49,476,014	30,030,483	115,047,420	114,515,917
<b>Total Expenditures</b>					
2009-10	69,172,378	37,265,204	25,168,117	105,442,059	111,831,892
2010-11	57,372,960	40,998,166	26,258,034	102,702,706	109,199,341
2011-12	49,864,830	28,743,279	17,932,634	89,677,086	85,015,752
2012-13	58,091,125	42,884,924	24,956,562	92,611,736	109,191,256
2013-14	58,931,035	47,323,053	28,793,852	93,349,529	112,761,780

**Table IX**  
**2012-13**

	<b>Yuba</b>	<b>Statewide</b>
<b>FTES</b>		
2009-10	8,609	1,309,138
2010-11	8,040	1,191,137
2011-12	7,418	1,096,611
2012-13	7,551	1,100,347
2013-14	6,684	1,106,773
<b>Total GF Net Endin</b>		
2009-10	4,585,402	1,156,458,274
2010-11	9,810,030	1,323,419,255
2011-12	7,470,434	1,190,879,552
2012-13	5,496,211	1,215,114,657
2013-14	5,255,701	1,290,201,395
<b>Total Revenue</b>		
2009-10	56,267,596	7,449,945,303
2010-11	59,689,815	7,496,278,937
2011-12	52,874,946	7,006,183,318
2012-13	53,402,697	7,123,871,897
2013-14	54,709,447	7,514,215,677
<b>Total Expenditures</b>		
2009-10	52,045,811	7,120,046,245
2010-11	51,167,334	7,093,894,041
2011-12	42,875,287	5,985,230,616
2012-13	51,506,645	6,907,242,052
2013-14	50,389,809	7,186,314,089