

Number of Programs	Federal Programs Categorical No.	Program Name	End Date	Intent of Grant/Award	Reporting Agency	Reporting Deadlines	Point of Contact	Prof Develop Allowed	2018-2019	Deferred	2019-2020	Amount Available
									Award		Award	
1	32030	VTEA CFDA # 84.048	30-Jun	purpose of the Program is to advance the state's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement, technology deployment and business development consistent with the state's regional economies. The role of the community colleges in this effort is to fulfill the vocational education and instructional needs of California business and industry through leadership, communication, and liaisons with the private sector as well as with public sector education and training providers. The California Community Colleges work with employers, advisory committees, and agency partners to identify, on a region-by-region basis, workforce education and training needs, including the needs of small business. Colleges have created a network of service providers that meet identified needs in a most cost-effective and timely manner.	Carl D. Perkins program office located @ CCCCO	Quarterly, Annually	Laureano Flores X 6404	Yes, CTE related	498,677	0	536,526	536,526.00
2	32075	TRIO/Star CFDA # 84.042A	31-Aug	The program provides opportunities for academic development, assists students with basic college requirements, and serves to motivate students toward the successful completion of their postsecondary education. Student Support Services (SSS) projects also may provide grant aid to current SSS participants who are receiving Federal Pell Grants (# 84.063). The goal of SSS is to increase the college retention and graduation rates of its participants and help students make the transition from one level of higher education to the next.	US Department of Education, Washington DC	Quarterly	Saudra Cooley X 6267	Yes, program related	272,496	0	284,758	284,758.00
3	32020	TANF Federal CFDA # 93.558	On Going	Temporary Assistance for Needy Families. Designed to help needed family achieve self-sufficiency. Compliments CalWorks program.	CCCO Calworks program office, Sacramento, CA	Annually	Tim Wiley X 6547	Yes, program related	84,933	0	81,422	81,422.00
4	32055	Title V 1st Year Experience CFDA # 81.031S	30-Sep	For Marketing the critical First Year of college a safe bridge to degree completion for Hispanic and other at-risk students. The grant will be utilized to create a first year experience program.	Federal Program. US Dept. of Education Wash. DC	Quarterly, Annually	Michelle Hernandez X 6603	Yes, program related	514,945	0	234,868	234,868.00
5	32010	Federal College Workstudy CFDA # 84.033	On Going	Federal funding for part time financial aid students who are working at the District	Federal Program		Nichelle Williams X 6141	No	458,485	0	458,485	458,485.00
6	32042	Science Technology Engineering and Mathematics (STEM COOP) CFDA # 84.031S	31-Dec	Addressing the Local and National STEM crisis by increasing Hispanic Participation In STEM Degree Completion through a local engineering pathway	US Department of Education, Washington DC	Quarterly, Annually	Christos Valiotis X 6422	No	749,956	0	749,533	749,533.00
7	32080	CTE Transitions 14-C01-002 CFDA #84.048A	30-Jun	The Program is also intended to improve education pathways and career-technical awareness for students enrolled in both systems. The community college system is assisting K-12 in building and aligning coordinated CTE pathways that lead to postsecondary programs of study to prepare students for high-skill jobs with high wages.	State Program. California Community Colleges Chancellors Office	Quarterly, Annually	Dr. O'Neil X6481	Yes	41,377	0	46,195	46,195.00
8	32043	Air Force Research Lab		The purpose of this is to expand the scope of obligations to include setting up a Makerspace for the students of AVC and supporting partnerships with the AFRL and Aerospace community in performing and expanding collaborative research under California Aerospace Technology Institute of Excellence.	The Department of the Air Force		Vacant	Yes	0	0	600,000	600,000.00
9	32303	PELL Administration	On Going	Administrative Allowance to administer Financial Aid Pell Program	US Department of Education, Washington DC	N/A Entitlement	Nichelle Williams X 6141	Yes, program related	38,685	20,226	41,010	61,236.14
									2,659,554	20,226	3,032,797	3,053,023

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1	32416	Foster Care		The mission of the Foster and Kinship Care Education Program is to provide quality education and support opportunities to caregivers of children and youth in out-of-home care so that these providers may meet the educational, emotional, behavioral and developmental needs of children and youth in the foster care system.	Community College Foundation, Sacramento, CA	Quarterly, Annually	Katarina Orlic-Babic X 6250	No	98,606	0	98,606	98,606.00
2	32414	Equal Employment Opportunity	Ongoing	It is the policy of the California Community College System Office to provide equal employment opportunity for all persons without regard to age, race, sex, color, religion, national origin, political affiliation, ancestry, marital status, sexual orientation or disability. All efforts to provide equal employment opportunity personnel practices will be made on the basis of merit, efficiency and fitness consistent with State civil service and merit system principles	State Program. California Community Colleges Chancellors Office	Annually	Vacant X 6311	Yes, program related	50,000	0	95,000	95,000.00
3	32440	EOPS	Ongoing	EOPS program's primary goal is to encourage the enrollment, retention and transfer of students handicapped by language, social, economic and educational disadvantages, and to facilitate the successful completion of their goals and objectives in college. EOPS offers academic and support counseling, financial aid and other support services	State Program. California Community Colleges Chancellors Office	Annually	Rashita Brown X	Yes, program related	976,803	0	929,863	929,863.00
4	32442	CARE	Ongoing	The State of California established the Cooperative Agencies Resources for Education (CARE) program in the California Community Colleges as "a unique educational program geared toward the welfare recipient who desires job-relevant education to break the dependency cycle"	State Program. California Community Colleges Chancellors Office	Annually	Rashita Brown X	Yes, program related	266,185	0	269,195	269,195.00
5	32450/32451/32453	DSPS	Ongoing	The DSPS program provides support services, specialized instruction, and educational accommodations to students with disabilities so that they can participate as fully and benefit as equitably from the college experience as their non-disabled peers. A Student Educational Contract (SEC) is developed for each student which links student's goals, curriculum program, and academic accommodations to his/her specific disability related educational limitation. Eligibility Criteria: The specific disability must be verified, and there must be an educational limitation that precludes the student from fully participating in general education without additional specialized services.	State Program. California Community Colleges Chancellors Office	Annually	Louis Lucero X 6161	Yes, program related	930,792	0	1,024,059	1,024,059.00
6	32430	BFAP	Ongoing	Board Financial Assistance Program for Student Financial Aid Administration	State Program. California Community Colleges Chancellors Office	Annually	Nichelle Williams X 6141	Yes, program related	591,830	0	573,053	573,053.00
7	32417	Prop 20	Ongoing	Lottery proceeds restricted to instructional materials	State Controller's Office	No reporting	Dr. Uhaszy X6317	No	675,492	384,416	356,795	741,210.55
8	32411	Enrollment Fee Admin	Ongoing	To support the administration of the California Board of Governor's Fee Waiver	State Program. California Community Colleges Chancellors Office	No reporting	Nichelle Williams X 6141	Yes, program related	210,651	0	197,026	197,026.00

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9	32455	CalWorks	Ongoing	CalWORKs funds are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated Restricted Programs student services offered at community colleges including: work study, job placement, child care, coordination, curriculum development and redesign, and under certain conditions post-employment skills training, and instructional services.	State Program. California Community Colleges Chancellors Office	Annually	Tim Wiley X 6547	Yes, program related	1,034,349	0	1,028,671	1,028,671.00
10	32422	Nursing Enrollment	Ongoing	The Economic Development Program (EDP) was established in 1991, and in 1996 economic development became one of the primary missions of the California Community Colleges. The purpose of the Program is to advance the state's economic growth and global competitiveness through education, training, and services that contribute to continuous workforce improvement, technology deployment and business development consistent with the state's regional economies. The role of the community colleges in this effort is to fulfill the vocational education and instructional needs of California business and industry through leadership, communication, and liaisons with the private sector as well as with public sector education and training providers. The California Community Colleges work with employers, advisory committees, and agency partners to identify, on a region-by-region basis, workforce education and training needs, including the needs of small business. Colleges have created a network of service providers that meet identified needs in a most cost-effective and timely manner.	State Program. California Community Colleges Chancellors Office	Quarterly, Annually	Casey Scudmore X 6404	Yes, program related	153,496	0	153,496	153,496.00
11	32420	TANF State	Ongoing	Temporary Assistance for Needy Families. Designed to help needed family achieve self-sufficiency. Compliments CalWorks program.	State Program. California Community Colleges Chancellors Office	Annually	Tim Wiley X 6547	Yes, program related	84,933	0	81,422	81,422.00
12	32425	Block Grant	Ongoing	Instructional Equipment allocation from State of California	State Program. California Community Colleges Chancellors Office	None	Dr. Uhazy X6317	No	0	301,924	71,000	372,924.16
13	32460	Student Success Credit/NonCredit	Ongoing	Matriculation is a process that enhances student access to the California Community Colleges and promotes and sustains the efforts of credit students to be successful in their educational endeavors. The goals of matriculation are to ensure that all students complete their college courses, persist to the next academic term, and achieve their educational objectives through the assistance of the student-direct components of the matriculation process: admissions, orientation, assessment and testing, counseling, and student follow-up.	State Program. California Community Colleges Chancellors Office	Annually	LaDonna Trimble X 6486	Yes, program related	3,350,385	1,513,359	3,350,385	4,863,744.13
14	32462	Student Equity	Ongoing	Student Equity is to improve the successful outcomes of our students. The Chancellor's Office requires each community college to submit a plan that looks at the following indicators: access, course completion, ESL and basic skills completion, degrees and certificate completion, and transfer. The purpose of the plan is to ensure that groups that are historically under-represented have an equal opportunity for access, success, degree and transfer.	State Program. California Community Colleges Chancellors Office	Annually	Jill Zimmerman X 6344	Yes, program related	1,994,860	514,528	1,994,860	2,509,387.91
15	32415	Basic Skills	Ongoing	Strategic Goals for the Basic Skills & ESL Sub-unit To maximize the effectiveness and efficient utilization of the system's Basic Skills and ESL resources. To identify, promote, and disseminate information on exemplary programs and effective practices in serving academically underprepared. To recognize and inform the public about the system's achievement on the basic skills mission and on how that contributes to the availability of outcome data on post-secondary and/or employment goals attained by students who were academically under-prepared when they entered community colleges.	State Program. California Community Colleges Chancellors Office	Quarterly, Annually	Riley Dwyer X 6382	Yes, program related	634,281	327,260	562,175	889,434.82
16	32470	DSS/Calworks	Ongoing	To provide out of classroom services to students participating in the CalWorks programs	County of Los Angeles	Monthly, Quarterly, Annually	Tim Wiley X 6547	Yes, program related	210,371	0	211,500	211,500.00
17	32485	California Apprenticeship Initiative		Train students from high school, community college, prisons, and the community for the Building and Construction Trade careers.	Chancellor's Office	Quarterly, Annually	Arlette, 6874		220,880	0	70,044	70,044.00
18	32482	Hunger Free Campus		To address the high levels of food insecurity. Designating campus employees to help ensure that students have the information they need to enroll in CalFresh. Hosting a food pantry of regular food distributions on campus. The campus may partner with a local food bank or food pantry to support this activity.	Chancellor's Office	Quarterly, Annually	Jill Zimmerman X 6344		94,401	84,173	0	84,172.66
19	32487	Mental Health Support		The California Community Colleges Mental Health Services Program objectives outlined below fall into three broad categories: 1) Formal partnership building with county behavioral health departments or community-based organizations; 2) Direct mental health services to students; and 3) Prevention, early intervention, suicide prevention, and stigma reduction training activities for faculty, staff, and students.	Chancellor's Office		Jill Zimmerman X 6344		93,982	93,982	0	93,982.00
20	32435	Financial Aid Technology			Chancellor's Office		Nichelle Williams X 6141		190,921	190,921	51,797	242,718.00
21	32426	California College Promise		The actual provisions of the program were not fully described in media coverage. AB 19 allows districts to decide what is best for their students, whether that is to cover fees for first time, full-time students or make use of program funding in other ways that meet the goals of the legislation. Each district and each college may implement the California College Promise (AB19) in different ways.	Chancellor's Office		Michelle Hernandez		370,856	370,856	513,733	884,589.00
22	32446	Classified Professional Development		To promote a unified and collaborative approach to professional development	Chancellor's Office		Vacant X 6311	Yes, program related	50,763	50,763	0	50,763.00
23	32492	Guided Pathways		Provide all students with a set of clear course-taking patterns that promotes better enrollment decisions and prepares students for futures success. Integrates support services in ways that make it easier for students to get the help they need during every step of their community college experience.	Chancellor's Office		Duane Rumsey X6322	Yes, program related	953,938	953,938	445,256	1,399,193.56
24	32423	California Campus Catalus Fund		The California Campus Catalyst Fund seeks to strengthen this wave of innovation. It provides an opportunity for campus leaders to develop creative strategies to respond to the needs of large numbers of undocumented students and their families.	Chancellor's Office				57,798	57,798	115,000	172,798.00
25	32424	Veterans Resource Center		Our role, however, is not limited to providing academic programs and career training for returning veterans, but also includes assisting with the often-difficult adjustment many face when transitioning to life after military service, particularly after combat deployment. Colleges are expanding their veterans resource centers with an array of services, including counselors versed in GI Bill requirements and keeping track of how veterans are progressing in reaching benchmarks set forth in an educational plan.	Chancellor's Office		Jill Zimmerman X 6344		46,295	46,295	17,699	63,994.00

26	32480	CTE Data Unlock		District to receive Technical assistance to work with CTE Data Unlock Expert to support filling out the Strong Workforce Program local share template, identify status of key data points that will drive the funding for the Strong Workforce Program, determine what steps are needed to improve data coding, and identify ways to structure spending.	Restricted Programs Chancellor's Office		Laureano Flores X 6404		42,981	42,981	0	42,981.21
27	32477	Strong Workforce Program District (60%)	Fiscal to Fiscal	To improve the quality and increase the quantity of career technical education provided by the CCCC System	Chancellor's Office	In work	Laureano Flores X 6404	Yes, program related	1,381,676	1,687,962	1,530,721	3,218,682.89
28	32483	SWP Job Developer	Fiscal to Fiscal	To improve the quality and increase the quantity of career technical education provided by the CCCC System	Chancellor's Office	In work	Laureano Flores X 6404	Yes, program related	112,500	74,816	0	74,815.58
29	32483	SWP Job Developer	Fiscal to Fiscal	To improve the quality and increase the quantity of career technical education provided by the CCCC System	Chancellor's Office	In work	Laureano Flores X 6404	Yes, program related	112,500	112,500	0	112,500.00
30	32478	Strong Workforce Program Regional (40%)	Fiscal to Fiscal	To improve the quality and increase the quantity of career technical education provided by the CCCC System	Chancellor's Office	In work	Laureano Flores X 6404	Yes, program related	1,245,577	708,973	265,263	974,236.00

16,238,102 7,517,443 14,006,619 21,524,062

# of Programs	Local Categorical No.	Program Name		Intent of Grant/Award	Reporting Agency	Reporting Deadlines	Point of Contact	Prof Develop Allowed	2018-2019	Deferred	2019-2020	Amount Available
31	32703	Student Health Services	On Going	The goal is to provide all students the opportunity to access health care on campus.	State Program. California Community Colleges Chancellors Office	None	Jill Zimmerman X 6344	No	670,107	315,988	2,193,671	2,509,659.14
32	32702	SOAR	One-Time	A high school located on and integrated into the community college environment, merges high school and community college curricula and experience in a fashion that significantly enhances academic success and provides students with an empowering and viable path to improve their lives. High school students attend classes at a community college and earn credit toward a high school diploma while having the opportunity to concurrently take college courses and to receive more intensive counseling and administrative attention.	Foundation for California Community Colleges	Semi-annual, Annual	Jill Zimmerman X 6344	No	28,770	0	0	-
33	32705	Community Ed	On Going	Adult Continuing and Community Education - Lifelong Learning for all Californians is part of the community colleges system of instruction. As a key aspect of lifelong learning, noncredit instruction: serves as a gateway to college and/or a career path, assists parents to develop skills needed to help their children succeed in school and life, provides programs for immigrants to actively engage in the economy and civic life, supports person with disabilities to develop ways to be self-sufficient, increases community awareness of health, safety, family and consumer issues, provides access to basic skills and English as a Second Language, and keeps older adults active and healthy.	District	None	Cathy Hart	No	105,248	1,255	103,993	105,248.00
34	32706	Child Dvlp Trng Consortium	On Going	CDTC provides services, training, technical assistance, and resources to students and professionals working with and for children. In doing so, we help promote professionalism and high quality early care and education programs that benefit California's children and families.	Yosemite Community College	Annually	Ande Sanders X 6502	Yes, program related	10,000	3,100	10,000	13,100.00
35	32712	LACOE Training			LACOE		Cathy Hart		0	0	57,000	57,000.00
36	32708	Mandated Cost	On Time	Reimbursement for programs that are mandatory such as collective bargaining	California State Controller's Office	None	Diana Keelen x6319	No	308,673	0	882,692	882,692.00

1,122,798 320,343 3,247,356 3,567,699

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1	32495	State Preschool	On Going	Funded by State to serve as a laboratory school for the Early Childhood Education Program	California Dept of Education	Quarterly	Katarina Orlic-Babic X 6250	No	570,458	0	550,000	550,000.00

20,590,912 7,858,013 20,836,772 28,694,785