

# **Fiscal Data Abstract**

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**2012-2013**



**March 2014**

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Prepared by:  
Fiscal Services Unit

Chancellor's Office  
California Community  
Colleges  
Sacramento, California

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## **General Information**

### **PREFACE**

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the Fiscal Services Unit.

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## SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2012-13 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,148,863 compared to the previous year's total of 1,182,633. The difference is a decrease of approximately 2.9 percent. Of the total 2012-13 FTES, 41,606 were nonresident, a decrease of 271 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

### District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2011-12		2012-13		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
<b>Revenues</b>						
Federal	\$356	5.1	\$343	4.8	\$(13)	-11.0
State	3,690	52.7	3,459	48.6	\$(231)	-195.8
Local	2,960	42.2	3,322	46.6	\$362	306.8
<b>Total</b>	<b>\$7,006</b>	<b>100.0</b>	<b>\$7,124</b>	<b>100.0</b>	<b>\$118</b>	<b>100.0</b>
<b>Expenditures</b>						
Academic Salaries	\$2,824	40.5	\$2,792	40.4	\$(32)	-48.5
Classified Salaries	1,613	23.1	1,591	23.0	\$(22)	-33.3
Employee Benefits	1,501	21.5	1,485	21.5	\$(16)	-24.2
Oper. Exp./Other	934	13.5	935	13.5	\$1	1.5
Capital Outlay	101	1.4	104	1.6	\$3	4.5
<b>Total</b>	<b>\$6,973</b>	<b>100.0</b>	<b>\$6,907</b>	<b>100.0</b>	<b>\$(66)</b>	<b>100.0</b>

Statewide, 2012-13 expenditures per FTES were \$5,920, excluding capital outlay, or \$6,012 including capital outlay.

California Community Colleges  
Full-Time Equivalent Student (FTES) as of Recal CCFS-320 Report  
Fiscal Year 2012-13

Table I	Actual Attendance FTES			Includes FTES of Residents & Nonresidents	
	District	Total	Resident	Nonresident	Credit
Allan Hancock Joint	9,452	9,286	165	8,520	932
Antelope Valley	10,736	10,619	117	10,736	0
Barstow	2,525	2,480	45	2,466	59
Butte	11,137	10,878	260	10,189	948
Cabrillo	11,130	10,894	236	10,895	235
Cerritos	16,365	16,027	338	15,907	458
Chabot-Las Positas	16,584	16,203	381	16,453	131
Chaffey	12,497	12,267	230	12,184	313
Citrus	11,124	10,675	449	10,751	373
Coast	31,421	30,103	1,318	31,165	256
Compton	6,086	6,000	86	6,029	57
Contra Costa	29,582	27,166	2,416	29,482	100
Copper Mountain	1,664	1,646	18	1,583	81
Desert	7,492	7,166	326	7,075	417
El Camino	19,123	18,160	963	19,108	14
Feather River	1,742	1,434	308	1,703	39
Foothill-DeAnza	32,124	27,772	4,353	31,905	219
Gavilan	5,175	5,146	29	4,617	558
Glendale	15,595	14,955	640	12,921	2,674
Grossmont-Cuyamaca	17,780	17,021	759	17,667	113
Hartnell	6,806	6,749	57	6,795	11
Imperial	6,098	6,053	46	6,049	50
Kern	18,765	18,580	185	18,719	46
Lake Tahoe	1,511	1,465	46	1,430	81
Lassen	1,652	1,514	138	1,634	18
Long Beach	20,135	19,801	334	19,940	195
Los Angeles	101,073	97,858	3,216	96,519	4,555
Los Rios	51,050	50,499	551	51,021	29
Marin	4,817	4,671	145	4,608	209
Mendocino-Lake	3,157	3,043	114	3,080	77
Merced	9,375	9,241	133	8,411	964
Mira Costa	11,242	10,901	340	10,501	741
Monterey Peninsula	7,041	6,882	159	6,345	696
Mt. San Antonio	29,357	28,650	707	23,846	5,511
Mt. San Jacinto	10,170	10,052	117	9,550	619
Napa Valley	5,468	5,419	48	5,165	303
North Orange Co.	33,128	32,442	686	27,377	5,751
Ohlone	8,337	7,765	572	8,337	0
Palo Verde	1,613	1,598	15	1,577	36
Palomar	19,052	18,531	521	18,188	864
Pasadena Area	22,937	21,139	1,798	21,483	1,454
Peralta	19,469	18,264	1,205	19,375	94
Rancho Santiago	28,617	28,185	432	22,167	6,450
Redwoods	4,566	4,390	176	4,565	0
Rio Hondo	12,705	12,608	97	12,260	445
Riverside	25,631	25,119	513	25,563	68
San Bernardino	13,439	13,241	198	13,439	0
San Diego	40,324	39,363	961	32,152	8,172
San Francisco	34,972	32,922	2,049	25,237	9,734
San Joaquin Delta	15,826	15,320	506	15,690	136
San Jose/Evergreen	13,764	13,537	227	13,663	101
San Luis Obispo Co.	8,115	7,946	169	7,943	172
San Mateo Co.	20,093	19,555	537	19,975	118
Santa Barbara	16,837	14,356	2,482	15,851	987
Santa Clarita	14,340	13,986	354	13,902	438
Santa Monica	25,314	21,265	4,049	24,575	740
Sequoias	8,713	8,647	66	8,306	407
Shasta-Teh.-Tri.	7,414	7,335	79	7,216	198
Sierra Joint	14,943	14,583	360	14,598	345
Siskiyou Joint	2,626	2,457	168	2,338	288
Solano Co.	7,055	6,993	62	7,055	0
Sonoma Co.	18,870	18,559	311	16,198	2,672
South Orange Co.	29,192	27,803	1,389	27,385	1,808
Southwestern	14,930	14,745	185	14,711	219
State Center	26,381	26,126	255	25,922	459
Ventura Co.	25,386	25,036	351	25,133	254
Victor Valley	9,497	9,279	218	9,381	115
West Hills	5,158	5,001	157	4,786	372
West Kern	2,605	2,540	65	2,536	69
West Valley-Mission	16,025	15,639	386	15,388	637
Yosemite	16,316	16,155	160	16,064	252
Yuba	7,626	7,551	75	7,515	111
<b>Statewide FTES</b>	<b>1,148,863</b>	<b>1,107,257</b>	<b>41,606</b>	<b>1,082,814</b>	<b>66,049</b>

California Community Colleges  
Summary of Recalculation Apportionment FTES  
Fiscal Year 2012-13

Table II.1

District	General Apportionment <i>Funded</i> FTES				<i>Actual</i> FTES Reported for Apportionment Funding			
	Total	Credit	Noncredit	CDCP Noncredit	Total	Credit	Noncredit	CDCP Noncredit
Allan Hancock Joint	9,171.09	8,256.41	594.40	320.28	9,286.38	8,371.70	594.40	320.28
Antelope Valley	10,619.17	10,619.17	-	-	10,619.17	10,619.17	0.00	0
Barstow	2,393.72	2,336.29	57.43	-	2,479.94	2,422.51	57.43	0
Butte	10,877.76	9,929.38	923.27	25.11	10,877.76	9,929.38	923.27	25.11
Cabrillo	10,894.22	10,659.69	234.53	-	10,894.22	10,659.69	234.53	0
Cerritos	16,022.76	15,675.99	137.18	209.59	16,027.47	15,680.70	137.18	209.59
Chabot-Las Positas	16,136.49	16,010.17	126.32	-	16,203.06	16,076.74	126.32	0
Chaffey	12,267.22	11,953.80	313.42	-	12,267.22	11,953.80	313.42	0
Citrus	10,675.19	10,306.46	368.73	-	10,675.19	10,306.46	368.73	0
Coast	30,102.91	29,855.08	247.83	-	30,102.91	29,855.08	247.83	0
Compton	6,000.00	5,982.40	17.60	-	6,000.00	5,982.40	17.60	0
Contra Costa	27,166.34	27,073.67	92.67	-	27,166.34	27,073.67	92.67	0
Copper Mountain	1,578.17	1,508.08	66.56	3.53	1,646.28	1,576.19	66.56	3.53
Desert	7,134.90	6,717.98	103.40	313.52	7,166.13	6,749.21	103.40	313.52
El Camino	18,160.00	18,145.60	14.40	-	18,160.00	18,145.60	14.40	0
Feather River	1,433.68	1,410.58	23.10	-	1,433.68	1,410.58	23.10	0
Foothill-DeAnza	27,771.69	27,552.65	201.04	18.00	27,771.69	27,552.65	201.04	18
Gavilan	5,050.66	4,492.99	483.63	74.04	5,145.56	4,587.89	483.63	74.04
Glendale	14,954.71	12,280.35	343.28	2,331.08	14,954.71	12,280.35	343.28	2,331.08
Grossmont-Cuyamaca	17,021.06	16,928.89	92.17	-	17,021.06	16,928.89	92.17	0
Hartnell	6,562.15	6,551.34	10.81	-	6,748.75	6,737.94	10.81	0
Imperial	6,052.74	6,003.16	39.99	9.59	6,052.74	6,003.16	39.99	9.59
Kern	18,499.27	18,454.71	44.56	-	18,580.05	18,535.49	44.56	0
Lake Tahoe	1,464.56	1,383.57	49.64	31.35	1,464.56	1,383.57	49.64	31.35
Lassen	1,513.86	1,496.02	17.84	-	1,513.86	1,496.02	17.84	0
Long Beach	19,608.61	19,413.68	141.57	53.36	19,800.74	19,605.81	141.57	53.36
Los Angeles	97,051.47	92,496.74	1,849.27	2,705.46	97,857.82	93,303.09	1,849.27	2,705.46
Los Rios	48,869.58	48,841.15	28.43	-	50,499.48	50,471.05	28.43	0
Marin	4,671.14	4,462.31	208.83	-	4,671.14	4,462.31	208.83	0
Mendocino-Lake	3,043.32	2,965.88	30.76	46.68	3,043.32	2,965.88	30.76	46.68
Merced	9,241.13	8,277.23	323.59	640.31	9,241.13	8,277.23	323.59	640.31
Mira Costa	10,647.93	9,907.09	740.84	-	10,901.45	10,160.61	740.84	0
Monterey Peninsula	6,882.25	6,186.39	651.57	44.29	6,882.25	6,186.39	651.57	44.29
Mt. San Antonio	28,219.54	22,708.11	1,934.37	3,577.06	28,650.17	23,138.74	1,934.37	3,577.06
Mt. San Jacinto	9,893.60	9,340.65	379.71	173.24	10,052.24	9,499.29	379.71	173.24
Napa Valley	5,419.32	5,129.63	268.85	20.84	5,419.32	5,129.63	268.85	20.84
North Orange Co.	32,363.13	26,612.23	2,606.99	3,143.91	32,441.54	26,690.64	2,606.99	3,143.91
Ohlone	7,762.23	7,762.23	-	-	7,764.95	7,764.95	0.00	0
Palo Verde	1,598.11	1,566.14	31.97	-	1,598.11	1,566.14	31.97	0
Palomar	18,530.80	17,666.46	330.20	534.14	18,530.80	17,666.46	330.20	534.14
Pasadena Area	21,059.21	19,701.53	977.98	379.70	21,138.98	19,781.30	977.98	379.7
Peralta	18,263.56	18,172.08	91.48	-	18,263.56	18,172.08	91.48	0
Rancho Santiago	28,185.04	21,734.64	463.74	5,986.66	28,185.04	21,734.64	463.74	5,986.66
Redwoods	4,389.66	4,389.27	0.39	-	4,389.66	4,389.27	0.39	0
Rio Hondo	12,365.83	11,920.85	366.89	78.09	12,608.47	12,163.49	366.89	78.09
Riverside	25,118.52	25,052.19	66.33	-	25,118.52	25,052.19	66.33	0
San Bernardino	13,240.62	13,240.62	-	-	13,240.62	13,240.62	0.00	0
San Diego	39,180.81	31,010.51	2,040.97	6,129.33	39,362.60	31,192.30	2,040.97	6,129.33
San Francisco	32,922.30	23,188.04	2,660.35	7,073.91	32,922.30	23,188.04	2,660.35	7,073.91
San Joaquin Delta	15,220.72	15,084.65	136.07	-	15,320.23	15,184.16	136.07	0
San Jose-Evergreen	13,537.39	13,438.12	99.27	-	13,537.39	13,438.12	99.27	0
San Luis Obispo Co.	7,946.17	7,774.23	57.17	114.77	7,946.17	7,774.23	57.17	114.77
San Mateo Co.	19,555.45	19,438.99	116.46	-	19,555.45	19,438.99	116.46	0
Santa Barbara	14,355.68	13,369.08	513.96	472.64	14,355.68	13,369.08	513.96	472.64
Santa Clarita	13,986.01	13,649.51	223.22	113.28	13,986.01	13,649.51	223.22	113.28
Santa Monica	20,720.50	19,980.69	580.71	159.10	21,265.24	20,525.43	580.71	159.1
Sequoias	8,460.10	8,065.58	326.09	68.43	8,646.55	8,241.83	336.29	68.43
Shasta-Teh.-Tri.	7,270.50	7,072.50	198.00	-	7,334.73	7,136.73	198.00	0
Sierra Joint	14,582.56	14,237.51	345.05	-	14,582.56	14,237.51	345.05	0
Siskiyou Joint	2,457.12	2,169.10	288.02	-	2,457.12	2,169.10	288.02	0
Solano Co.	6,993.13	6,993.03	0.10	-	6,993.13	6,993.03	0.10	0
Sonoma Co.	18,558.75	15,886.34	2,228.39	444.02	18,558.75	15,886.34	2,228.39	444.02
South Orange Co.	27,803.23	25,995.55	1,650.41	157.27	27,803.23	25,995.55	1,650.41	157.27
Southwestern	14,745.00	14,525.75	184.65	34.60	14,745.00	14,525.75	184.65	34.6
State Center	25,635.09	25,189.99	445.10	-	26,125.87	25,680.77	445.10	0
Ventura Co.	24,773.43	24,519.69	253.74	-	25,035.87	24,782.13	253.74	0
Victor Valley	9,018.38	8,924.53	93.85	-	9,278.61	9,184.76	93.85	0
West Hills	4,797.01	4,428.49	368.52	-	5,001.00	4,632.48	368.52	0
West Kern	2,533.75	2,464.44	69.31	-	2,540.08	2,470.77	69.31	0
West Valley-Mission	15,639.10	15,002.35	636.75	-	15,639.10	15,002.35	636.75	0
Yosemite	16,155.39	15,958.41	104.63	92.35	16,155.39	15,958.41	104.63	92.35
Yuba	7,550.84	7,440.23	110.61	-	7,550.84	7,440.23	110.61	0
<b>Statewide</b>	<b>1,100,347.32</b>	<b>1,034,938.83</b>	<b>29,828.96</b>	<b>35,579.53</b>	<b>1,107,256.94</b>	<b>1,041,838.25</b>	<b>29,839.16</b>	<b>35,579.53</b>

California Community Colleges  
Summary of Second Principal Apportionment FTES  
Fiscal Year 2012-13

Table II.2

District	General Apportionment <i>Funded</i> FTES				<i>Actual</i> FTES Reported for Apportionment Funding			
	Total	Credit	Noncredit	CDCP Noncredit	Total	Credit	Noncredit	CDCP Noncredit
Allan Hancock Joint	9,126.95	8,277.29	566.44	283.22	9,378.03	8,528.37	566.44	283.22
Antelope Valley	10,618.99	10,618.99	-	-	10,619.32	10,619.32	0.00	0
Barstow	2,396.54	2,332.03	64.51	-	2,484.96	2,420.45	64.51	0
Butte	10,874.41	9,909.55	943.66	21.20	10,899.03	9,934.17	943.66	21.2
Cabrillo	10,576.97	10,390.65	186.32	-	10,576.97	10,390.65	186.32	0
Cerritos	15,932.87	15,733.61	72.55	126.71	16,133.66	15,934.40	72.55	126.71
Chabot-Las Positas	16,099.56	15,964.62	134.94	-	16,120.80	15,985.86	134.94	0
Chaffey	13,624.99	13,329.83	295.16	-	13,624.99	13,329.83	295.16	0
Citrus	10,668.53	10,338.26	330.27	-	10,777.76	10,447.49	330.27	0
Coast	29,884.21	29,683.88	200.33	-	29,884.21	29,683.88	200.33	0
Compton	5,960.00	5,936.37	23.63	-	5,960.00	5,936.37	23.63	0
Contra Costa	27,101.45	27,007.27	94.18	-	27,101.45	27,007.27	94.18	0
Copper Mountain	1,555.77	1,507.42	46.73	1.62	1,555.77	1,507.42	46.73	1.62
Desert	7,159.26	6,686.88	440.07	32.31	7,250.86	6,778.48	440.07	32.31
El Camino	18,130.00	18,116.26	13.74	-	18,130.00	18,116.26	13.74	0
Feather River	1,546.76	1,518.78	27.98	-	1,546.76	1,518.78	27.98	0
Foothill-DeAnza	27,823.58	27,600.90	204.68	18.00	27,823.58	27,600.90	204.68	18
Gavilan	5,026.17	4,511.61	485.69	28.87	5,123.54	4,608.98	485.69	28.87
Glendale	15,041.28	12,069.74	365.08	2,606.46	15,046.48	12,069.74	370.28	2606.46
Grossmont-Cuyamaca	17,015.01	16,928.89	86.12	-	17,018.21	16,932.09	86.12	0
Hartnell	6,544.80	6,536.28	8.52	-	6,548.78	6,540.26	8.52	0
Imperial	6,559.00	6,507.92	44.11	6.97	6,559.00	6,507.92	44.11	6.97
Kern	18,227.80	18,174.66	53.14	-	18,227.80	18,174.66	53.14	0
Lake Tahoe	1,500.44	1,427.49	49.70	23.25	1,500.44	1,427.49	49.70	23.25
Lassen	1,703.79	1,685.17	18.62	-	1,703.79	1,685.17	18.62	0
Long Beach	19,563.40	19,360.82	156.41	46.17	19,853.06	19,650.48	156.41	46.17
Los Angeles	96,850.02	92,199.56	1,946.13	2,704.33	97,758.94	93,108.48	1,946.13	2704.33
Los Rios	48,740.48	48,728.33	12.15	-	50,717.01	50,704.86	12.15	0
Marin	4,709.55	4,492.18	217.37	-	4,709.55	4,492.18	217.37	0
Mendocino-Lake	3,097.73	3,023.98	26.75	47.00	3,097.73	3,023.98	26.75	47
Merced	9,205.13	8,375.56	234.16	595.41	9,338.46	8,508.89	234.16	595.41
Mira Costa	10,451.53	9,711.08	740.45	-	10,451.53	9,711.08	740.45	0
Monterey Peninsula	6,803.46	6,172.56	587.07	43.83	6,803.46	6,172.56	587.07	43.83
Mt. San Antonio	28,232.86	22,720.19	2,677.01	2,835.66	28,803.24	23,290.57	2,677.01	2835.66
Mt. San Jacinto	9,869.80	9,312.61	372.92	184.27	9,971.54	9,414.35	372.92	184.27
Napa Valley	5,390.64	5,341.91	36.51	12.22	5,448.13	5,399.40	36.51	12.22
North Orange Co.	32,225.76	26,452.35	1,973.26	3,800.15	33,180.57	27,407.16	1,973.26	3800.15
Ohlone	7,742.63	7,742.63	-	-	7,750.77	7,750.77	0.00	0
Palo Verde	1,801.00	1,784.13	16.87	-	1,801.00	1,784.13	16.87	0
Palomar	18,493.41	17,619.14	328.18	546.09	18,493.41	17,619.14	328.18	546.09
Pasadena Area	20,974.26	19,773.98	1,096.08	104.20	21,697.73	20,497.45	1,096.08	104.2
Peralta	18,229.56	18,146.15	83.41	-	18,435.33	18,351.92	83.41	0
Rancho Santiago	28,158.42	21,734.53	292.98	6,130.91	28,192.21	21,768.32	292.98	6130.91
Redwoods	4,353.49	4,353.49	-	-	4,353.49	4,353.49	0.00	0
Rio Hondo	12,406.44	11,790.32	566.02	50.10	13,447.45	12,831.33	566.02	50.1
Riverside	25,121.60	25,018.58	103.02	-	25,130.35	25,027.33	103.02	0
San Bernardino	13,245.24	13,191.19	54.05	-	13,311.89	13,257.84	54.05	0
San Diego	39,066.09	30,985.99	2,072.78	6,007.32	39,257.75	31,177.65	2,072.78	6007.32
San Francisco	33,119.47	23,708.43	2,671.74	6,739.30	33,119.47	23,708.43	2,671.74	6739.3
San Joaquin Delta	15,193.99	15,029.48	164.51	-	15,373.20	15,208.69	164.51	0
San Jose-Evergreen	13,437.71	13,344.67	93.04	-	13,437.71	13,344.67	93.04	0
San Luis Obispo Co.	8,633.18	8,461.98	47.33	123.87	8,633.18	8,461.98	47.33	123.87
San Mateo Co.	19,680.02	19,580.16	99.86	-	19,680.02	19,580.16	99.86	0
Santa Barbara	14,341.85	13,367.14	417.49	557.22	14,341.85	13,367.14	417.49	557.22
Santa Clarita	14,167.22	13,832.72	238.68	95.82	14,168.53	13,834.03	238.68	95.82
Santa Monica	20,666.36	19,933.49	580.81	152.06	21,249.10	20,516.23	580.81	152.06
Sequoias	8,408.26	8,097.03	263.45	47.78	8,577.63	8,266.40	263.45	47.78
Shasta-Teh.-Tri.	7,257.80	7,046.41	211.39	-	7,353.80	7,142.41	211.39	0
Sierra Joint	14,573.95	14,203.13	370.82	-	14,582.44	14,211.62	370.82	0
Siskiyou Joint	2,292.67	2,100.63	192.04	-	2,292.67	2,100.63	192.04	0
Solano Co.	7,055.84	7,055.74	0.10	-	7,055.84	7,055.74	0.10	0
Sonoma Co.	18,273.52	15,649.88	2,125.88	497.76	18,273.52	15,649.88	2,125.88	497.76
South Orange Co.	27,809.90	25,980.80	1,688.50	140.60	27,809.90	25,980.80	1,688.50	140.6
Southwestern	14,724.60	14,560.09	141.58	22.93	14,836.22	14,671.71	141.58	22.93
State Center	25,535.26	25,180.33	354.93	-	25,973.60	25,618.67	354.93	0
Ventura Co.	24,700.05	24,475.09	224.96	-	25,001.71	24,776.75	224.96	0
Victor Valley	8,988.37	8,913.28	75.09	-	9,427.70	9,352.61	75.09	0
West Hills	4,779.47	4,425.74	353.73	-	4,842.93	4,489.20	353.73	0
West Kern	2,539.85	2,455.24	84.61	-	2,580.22	2,495.61	84.61	0
West Valley-Mission	16,103.24	15,565.29	537.95	-	16,103.24	15,565.29	537.95	0
Yosemite	16,133.40	15,913.42	133.26	86.72	16,133.40	15,913.42	133.26	86.72
Yuba	7,540.12	7,444.83	95.29	-	7,540.12	7,444.83	95.29	0.00
<b>Statewide</b>	<b>1,101,387.72</b>	<b>1,037,150.61</b>	<b>29,516.79</b>	<b>34,720.33</b>	<b>1,111,988.79</b>	<b>1,047,746.47</b>	<b>29,521.99</b>	<b>34,720.33</b>



California Community Colleges  
Summary of *Total* General Fund Transactions

Table III.1

Fiscal Year 2012-13

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Allan Hancock	\$10,708,349	\$56,180,375	\$53,054,889	\$3,125,486	(1,986,102)	\$11,847,733	22.3%
Antelope Valley Joint	8,438,321	67,333,152	62,096,481	5,236,671	(2,034,297)	11,640,695	18.7%
Barstow	4,663,977	16,939,415	16,240,185	699,230	(925,057)	4,438,150	27.3%
Butte-Glenn	14,394,247	82,800,880	80,073,135	2,727,745	(2,434,856)	14,687,136	18.3%
Cabrillo	12,407,153	69,049,206	66,176,677	2,872,529	(1,032,877)	14,246,805	21.5%
Cerritos	13,965,356	91,494,797	88,913,108	2,581,689	(1,500,182)	15,046,863	16.9%
Chabot-Las Positas	7,016,928	105,056,277	103,546,226	1,510,051	10,459	8,537,438	8.2%
Chaffey	16,005,414	82,671,422	81,959,829	711,593	(1,647,151)	15,069,856	18.4%
Citrus	9,323,250	64,582,039	65,286,539	(704,500)	(435,887)	8,182,863	12.5%
Coast	23,483,776	205,380,213	190,341,506	15,038,707	(862,402)	37,660,081	19.8%
Compton	5,534,436	34,648,367	30,367,020	4,281,347	(2,276,252)	7,539,531	24.8%
Contra Costa	38,081,946	184,932,866	178,890,205	6,042,661	(7,182,822)	36,941,785	20.7%
Copper Mountain	1,574,089	13,528,249	13,931,912	(403,663)	(68,238)	1,102,188	7.9%
Desert	10,962,124	46,245,444	46,797,126	(551,682)	(1,266,442)	9,144,000	19.5%
El Camino	22,115,770	120,306,808	117,649,510	2,657,298	(2,579,327)	22,193,741	18.9%
Feather River	3,107,149	15,035,904	13,773,803	1,262,101	(860,811)	3,508,439	25.5%
Foothill-DeAnza	52,279,050	209,353,707	196,424,071	12,929,636	(4,004,091)	61,204,595	31.2%
Gavilan	3,151,671	36,227,507	35,780,128	447,379	(648,626)	2,950,424	8.2%
Glendale	8,228,108	91,002,924	88,664,654	2,338,270	(2,341,662)	8,224,716	9.3%
Grossmont-Cuyamaca	15,718,844	108,026,032	104,776,365	3,249,667	(3,273,437)	15,695,074	15.0%
Hartnell	8,941,120	44,314,692	41,621,983	2,692,709	(1,928,455)	9,705,374	23.3%
Imperial	2,975,814	42,018,300	41,408,513	609,787	(1,104,572)	2,481,029	6.0%
Kern	34,065,100	116,859,503	107,702,527	9,156,976	(9,581,144)	33,640,932	31.2%
Lake Tahoe	3,117,857	15,541,849	15,054,703	487,146	(1,470,609)	2,134,394	14.2%
Lassen	2,665,692	14,782,413	13,848,600	933,813	(429,344)	3,170,161	22.9%
Long Beach	17,565,966	116,851,595	113,524,166	3,327,429	(1,004,717)	19,888,678	17.5%
Los Angeles	91,261,544	579,371,581	583,966,842	(4,595,261)	(7,395,419)	79,270,864	13.6%
Los Rios	36,929,550	301,424,219	301,332,019	92,200	(2,006,608)	35,015,142	11.6%
Marin	5,141,775	50,651,324	50,824,631	(173,307)	(1,038,835)	3,929,633	7.7%
Mendocino-Lake	3,272,469	22,447,038	23,051,647	(604,609)	(570,875)	2,096,985	9.1%
Merced	9,534,662	57,708,062	57,924,813	(216,751)	(1,699,719)	7,618,192	13.2%
Mira Costa	14,851,105	99,818,482	92,208,019	7,610,463	(3,312,818)	19,148,750	20.8%
Monterey Peninsula	4,586,888	41,219,154	36,347,926	4,871,228	(5,563,038)	3,895,078	10.7%
Mt. San Antonio	31,540,441	153,010,265	154,745,592	(1,735,327)	(702,552)	29,102,562	18.8%
Mt. San Jacinto	6,391,748	60,187,581	56,686,030	3,501,551	(3,074,184)	6,819,115	12.0%
Napa Valley	3,460,445	39,583,439	37,953,011	1,630,428	(107,744)	4,983,129	13.1%
North Orange County	50,693,383	180,665,840	177,712,616	2,953,224	(7,163,275)	46,483,332	26.2%
Ohlone	13,453,274	51,495,203	52,158,346	(663,143)	(341,800)	12,448,331	23.9%
Palo Verde	1,102,030	12,015,429	12,246,973	(231,544)	498,607	1,369,093	11.2%

California Community Colleges  
Summary of *Total* General Fund Transactions  
Fiscal Year 2012-13

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Palomar	23,132,481	113,660,027	115,741,668	(2,081,641)	(2,713,447)	18,337,393	15.8%
Pasadena	22,664,615	127,982,903	126,197,964	1,784,939	(1,098,266)	23,351,288	18.5%
Peralta	14,014,283	132,530,991	129,084,742	3,446,249	(485,843)	16,974,689	13.2%
Rancho Santiago	44,540,063	162,759,967	164,145,675	(1,385,708)	(4,085,321)	39,069,034	23.8%
Redwoods	1,297,864	31,743,059	30,981,184	761,875	(706,124)	1,353,615	4.4%
Rio Hondo	5,179,250	71,039,381	70,272,912	766,469	(840,255)	5,105,464	7.3%
Riverside	15,422,909	164,216,919	158,445,907	5,771,012	(778,085)	20,415,836	12.9%
San Bernardino	23,629,025	85,489,815	79,865,432	5,624,383	(3,211,056)	26,042,352	32.6%
San Diego	53,123,009	234,419,474	233,685,749	733,725	5,841,313	59,698,047	25.5%
San Francisco	21,689,733	213,168,532	207,635,615	5,532,917	(5,794,525)	21,428,125	10.3%
San Joaquin Delta	10,412,705	92,632,783	87,298,323	5,334,460	(2,814,946)	12,932,219	14.8%
San Jose-Evergreen	11,105,968	90,229,471	87,577,450	2,652,021	(570,944)	13,187,045	15.1%
San Luis Obispo County	7,232,317	53,959,280	52,642,328	1,316,952	(1,820,422)	6,728,847	12.8%
San Mateo County	33,097,288	146,555,508	135,425,656	11,129,852	(10,624,086)	33,603,054	24.8%
Santa Barbara	25,694,200	103,740,014	97,803,389	5,936,625	(4,927,372)	26,703,453	27.3%
Santa Clarita	9,667,106	85,406,059	83,265,546	2,140,513	(2,115,159)	9,692,460	11.6%
Santa Monica	19,785,682	157,720,829	160,823,202	(3,102,373)	(898,405)	15,784,904	9.8%
Sequoias	2,790,609	54,458,742	53,682,394	776,348	(829,546)	2,737,411	5.1%
Shasta-Tehama-Trinity	10,433,821	45,747,863	44,051,488	1,696,375	(1,603,489)	10,526,707	23.9%
Sierra Jt.	17,373,904	85,399,082	82,387,638	3,011,444	(4,372,340)	16,013,008	19.4%
Siskiyou Jt.	1,333,439	18,327,308	17,740,385	586,923	(822,047)	1,098,315	6.2%
Solano	4,763,998	52,715,021	49,174,627	3,540,394	(262,679)	8,041,713	16.4%
Sonoma Cou	12,937,731	107,988,975	105,406,075	2,582,900	(3,062,134)	12,458,497	11.8%
South Orange County	28,459,232	206,891,477	162,148,606	44,742,871	(38,882,480)	34,319,623	21.2%
Southwestern	9,456,661	86,277,722	87,056,042	(778,320)	293,661	8,972,002	10.3%
State Center	39,418,918	160,488,658	159,573,282	915,376	(1,453,432)	38,880,862	24.4%
Ventura	32,267,153	146,710,150	140,824,199	5,885,951	(3,317,824)	34,835,280	24.7%
Victor Valley	17,622,499	51,782,398	58,091,125	(6,308,727)	(349,348)	10,964,424	18.9%
West Hills	4,013,763	46,438,018	42,884,924	3,553,094	(2,728,339)	4,838,518	11.3%
West Kern	7,887,928	26,102,360	24,956,562	1,145,798	(464,719)	8,569,007	34.3%
West Valley	12,894,899	102,821,779	92,611,736	10,210,043	(9,778,093)	13,326,849	14.4%
Yosemite	19,783,561	110,303,082	109,191,256	1,111,826	(329,869)	20,565,518	18.8%
Yuba	7,470,434	53,402,697	51,506,645	1,896,052	(3,870,275)	5,496,211	10.7%
<b>Statewide</b>	<b>\$1,193,307,869</b>	<b>\$7,123,871,897</b>	<b>\$6,907,242,052</b>	<b>\$216,629,845</b>	<b>(\$194,823,057)</b>	<b>\$1,215,114,657</b>	<b>17.6%</b>

California Community Colleges  
Summary-Unrestricted General Fund Transactions  
Fiscal Year 2012-13

Table III.2 District	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expndtrs
Allan Hancock	4,610,343	49,212,872	46,866,650	2,346,222	(1,771,409)	5,185,156	11.1%
Antelope Valley Joint	7,456,316	58,868,249	54,301,835	4,566,414	(2,081,974)	9,940,756	18.3%
Barstow	3,571,129	15,378,106	13,689,047	1,689,059	(1,347,114)	3,913,074	28.6%
Butte-Glenn	14,394,247	57,552,361	55,189,858	2,362,503	(2,069,614)	14,687,136	26.6%
Cabrillo	11,559,816	59,809,278	57,485,991	2,323,287	(1,705,200)	12,177,903	21.2%
Cerritos	9,978,761	81,745,875	79,513,791	2,232,084	(1,317,475)	10,893,370	13.7%
Chabot-Las Positas	5,887,202	93,568,957	92,330,040	1,238,917	433,759	7,559,878	8.2%
Chaffey	15,620,185	73,274,233	73,508,986	(234,753)	(1,226,571)	14,158,861	19.3%
Citrus	8,381,956	55,951,728	55,838,087	113,641	(1,358,515)	7,137,082	12.8%
Coast	23,483,776	181,009,700	167,003,732	14,005,968	170,337	37,660,081	22.6%
Compton	5,187,999	30,490,732	26,756,760	3,733,972	(1,771,996)	7,149,975	26.7%
Contra Costa	37,606,456	162,770,923	158,096,270	4,674,653	(5,831,853)	36,449,256	23.1%
Copper Mountain	1,414,705	11,401,457	11,721,104	(319,647)	-	1,095,058	9.3%
Desert	7,791,368	37,170,457	36,174,316	996,141	(1,642,994)	7,144,515	19.8%
El Camino	21,115,163	102,285,070	97,940,878	4,344,192	(4,692,116)	20,767,239	21.2%
Feather River	3,188,181	12,669,501	11,512,051	1,157,450	(837,193)	3,508,438	30.5%
Foothill-DeAnza	45,741,864	188,688,914	174,692,974	13,995,940	(6,067,046)	53,670,758	30.7%
Gavilan	3,131,583	29,444,496	27,827,104	1,617,392	(1,811,056)	2,937,919	10.6%
Glendale	4,895,333	76,979,896	73,405,743	3,574,153	(3,509,057)	4,960,429	6.8%
Grossmont-Cuyamaca	10,628,545	92,127,875	89,178,473	2,949,402	(1,356,294)	12,221,653	13.7%
Hartnell	8,795,419	34,732,017	32,442,448	2,289,569	(1,529,614)	9,555,374	29.5%
Imperial	2,830,949	32,874,776	32,516,504	358,272	(853,537)	2,335,684	7.2%
Kern	24,721,908	102,240,390	92,730,508	9,509,882	(8,705,225)	25,526,565	27.5%
Lake Tahoe	2,764,023	13,336,120	12,894,729	441,391	(1,151,868)	2,053,546	15.9%
Lassen	3,156,684	12,957,959	12,167,001	790,958	(334,965)	3,612,677	29.7%
Long Beach	14,840,916	98,894,086	95,922,082	2,972,004	(632,218)	17,180,702	17.9%
Los Angeles	78,779,807	495,519,617	498,969,352	(3,449,735)	(8,630,589)	66,699,483	13.4%
Los Rios	33,611,219	258,910,910	260,617,446	(1,706,536)	(328,339)	31,576,344	12.1%
Marin	5,141,775	46,367,612	46,552,368	(184,756)	(1,027,386)	3,929,633	8.4%
Mendocino-Lake	3,068,999	19,416,768	20,247,654	(830,886)	(364,146)	1,873,967	9.3%
Merced	7,835,496	49,948,878	49,485,214	463,664	(2,638,144)	5,661,016	11.4%
Mira Costa	13,330,316	91,262,861	84,363,318	6,899,543	(2,656,845)	17,573,014	20.8%
Monterey Peninsula	4,586,890	36,060,096	31,843,285	4,216,811	(4,908,622)	3,895,079	12.2%
Mt. San Antonio	30,333,634	136,222,740	138,565,735	(2,342,995)	(260,681)	27,729,958	20.0%
Mt. San Jacinto	6,079,900	52,792,634	49,460,733	3,331,901	(2,984,554)	6,427,247	13.0%
Napa Valley	3,460,445	32,122,013	30,572,079	1,549,934	(27,250)	4,983,129	16.3%
North Orange County	46,862,666	158,388,978	156,512,817	1,876,161	(6,546,669)	42,192,158	27.0%
Ohlone	11,704,827	44,947,362	45,805,877	(858,515)	(283,110)	10,563,202	23.1%
Palo Verde	1,101,482	10,183,955	9,803,172	380,783	(61,971)	1,420,294	14.5%
Palomar	18,484,120	95,823,265	97,503,091	(1,679,826)	(3,156,738)	13,647,556	14.0%
Pasadena	20,707,748	112,913,597	111,677,918	1,235,679	(145,625)	21,797,802	19.5%
Peralta	12,475,828	114,337,422	110,841,276	3,496,146	(638,230)	15,333,744	13.8%
Rancho Santiago	43,395,854	137,225,065	139,499,629	(2,274,564)	(3,488,100)	37,633,190	27.0%
Redwoods	1,362,897	26,981,836	26,338,227	643,609	(642,757)	1,363,749	5.2%
Rio Hondo	4,743,423	62,971,126	62,233,081	738,045	(409,070)	5,072,398	8.2%
Riverside	6,651,080	136,633,788	130,689,682	5,944,106	(1,668,479)	10,926,707	8.4%
San Bernardino	21,702,835	70,079,097	65,124,168	4,954,929	(2,595,039)	24,062,725	36.9%
San Diego	14,302,828	194,303,868	187,016,015	7,287,853	(3,393,463)	18,197,218	9.7%
San Francisco	18,136,226	181,262,135	180,994,884	267,251	(528,859)	17,874,618	9.9%
San Joaquin Delta	10,144,563	81,216,739	76,631,177	4,585,562	(4,451,487)	10,278,638	13.4%
San Jose-Evergreen	9,046,753	78,412,990	74,910,124	3,502,866	(1,349,209)	11,200,410	15.0%
San Luis Obispo County	5,901,491	46,039,925	44,967,311	1,072,614	(1,606,580)	5,367,525	11.9%
San Mateo County	19,601,580	127,520,416	115,718,817	11,801,599	(11,699,410)	19,703,769	17.0%
Santa Barbara	25,694,200	86,945,104	81,888,608	5,056,496	(4,047,243)	26,703,453	32.6%
Santa Clarita	8,927,403	75,507,251	73,637,244	1,870,007	(1,869,270)	8,928,140	12.1%
Santa Monica	15,137,372	133,791,295	138,258,404	(4,467,109)	(149,453)	10,520,810	7.6%
Sequoias	2,790,609	45,673,181	45,089,205	583,976	(637,174)	2,737,411	6.1%
Shasta-Tehama-Trinity	10,433,821	39,122,538	37,675,746	1,446,792	(1,353,906)	10,526,707	27.9%
Sierra Jt.	17,373,904	75,862,875	73,078,992	2,783,883	(4,144,779)	16,013,008	21.9%
Siskiyou Jt.	1,278,385	16,016,697	15,553,570	463,127	(680,010)	1,061,502	6.8%
Solano	2,800,420	47,548,696	43,981,804	3,566,892	(152,793)	6,214,519	14.1%
Sonoma Cou	12,322,603	97,595,352	95,855,151	1,740,201	(2,028,895)	12,033,909	12.6%
South Orange County	21,095,459	192,456,241	148,087,433	44,368,808	(37,869,351)	27,594,916	18.6%
Southwestern	7,684,447	75,419,165	76,893,606	(1,474,441)	989,782	7,199,788	9.4%
State Center	38,215,710	134,634,694	135,000,899	(366,205)	(220,768)	37,628,737	27.9%
Ventura	26,769,953	130,323,906	124,955,186	5,368,720	(3,543,426)	28,595,247	22.9%
Victor Valley	15,946,160	45,752,097	51,928,049	(6,175,952)	10,000	9,780,208	18.8%
West Hills	4,013,763	29,922,926	28,630,964	1,291,962	(467,207)	4,838,518	16.9%
West Kern	4,090,827	15,113,437	18,369,173	(3,255,736)	4,343,172	5,178,263	28.2%
West Valley	10,805,000	90,462,830	79,529,060	10,933,770	(10,021,066)	11,717,704	14.7%
Yosemite	18,903,409	83,934,149	82,566,377	1,367,772	(366,401)	19,904,780	24.1%
Yuba	7,474,670	44,599,702	43,105,467	1,494,235	(3,468,317)	5,500,588	12.8%
Statewide	1,007,067,624	6,123,983,857	5,922,736,350	318,536,101	(185,169,265)	1,023,145,866	17.3%

California Community Colleges  
Summary of General Fund Revenues  
Fiscal Year 2012-2013

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$2,611,203	\$35,300,722	\$18,268,450	\$56,180,375
Antelope Valley Joint	3,017,902	54,225,991	10,089,259	67,333,152
Barstow	388,158	13,332,855	3,218,402	16,939,415
Butte-Glenn	3,301,172	58,536,009	20,963,699	82,800,880
Cabrillo	3,007,827	36,678,358	29,363,021	69,049,206
Cerritos	3,821,453	56,376,380	31,296,964	91,494,797
Chabot-Las Positas	4,067,494	51,720,924	49,267,859	105,056,277
Chaffey	2,672,670	44,080,030	35,918,722	82,671,422
Citrus	3,101,231	47,771,026	13,709,782	64,582,039
Coast	8,300,926	56,284,236	140,795,051	205,380,213
Compton	613,713	26,802,960	7,231,694	34,648,367
Contra Costa	5,128,915	71,805,772	107,998,179	184,932,866
Copper Mountain	294,720	10,697,596	2,535,933	13,528,249
Desert	4,189,850	5,713,442	36,342,152	46,245,444
El Camino	5,594,534	67,737,899	46,974,375	120,306,808
Feather River	1,162,030	6,469,900	7,403,974	15,035,904
Foothill-DeAnza	2,173,575	59,762,053	147,418,079	209,353,707
Gavilan	3,094,790	12,387,406	20,745,311	36,227,507
Glendale	5,482,508	58,729,744	26,790,672	91,002,924
Grossmont-Cuyamaca	2,359,455	59,516,214	46,150,363	108,026,032
Hartnell	6,026,944	16,476,428	21,811,320	44,314,692
Imperial	3,874,794	30,730,036	7,413,470	42,018,300
Kern	5,298,093	50,201,323	61,360,087	116,859,503
Lake Tahoe	1,277,766	9,407,435	4,856,648	15,541,849
Lassen	827,169	11,354,934	2,600,310	14,782,413
Long Beach	7,183,829	70,505,939	39,161,827	116,851,595
Los Angeles	32,699,599	313,747,934	232,924,048	579,371,581
Los Rios	12,406,225	203,808,797	85,209,197	301,424,219
Marin	504,361	4,099,642	46,047,321	50,651,324
Mendocino-Lake	755,508	13,880,999	7,810,531	22,447,038
Merced	1,878,610	42,877,963	12,951,489	57,708,062
Mira Costa	2,337,317	7,999,684	89,481,481	99,818,482
Monterey Peninsula	2,238,257	18,590,147	20,390,750	41,219,154
Mt. San Antonio	6,460,456	97,375,470	49,174,339	153,010,265
Mt. San Jacinto	3,331,202	30,216,812	26,639,567	60,187,581
Napa Valley	2,251,301	14,091,927	23,240,211	39,583,439
North Orange County	6,656,738	83,809,713	90,199,389	180,665,840
Ohlone	1,478,616	22,759,694	27,256,893	51,495,203
Palo Verde	543,250	9,070,822	2,401,357	12,015,429
Palomar	7,069,838	36,023,794	70,566,395	113,660,027
Pasadena	5,340,509	76,062,844	46,579,550	127,982,903
Peralta	8,261,037	72,782,768	51,487,186	132,530,991
Rancho Santiago	11,989,120	89,238,825	61,532,022	162,759,967
Redwoods	1,483,698	17,892,837	12,366,524	31,743,059
Rio Hondo	2,090,527	56,035,147	12,913,707	71,039,381
Riverside	11,791,448	98,621,081	53,804,390	164,216,919
San Bernardino	5,276,714	57,540,838	22,672,263	85,489,815
San Diego	15,985,916	114,338,144	104,095,414	234,419,474
San Francisco	12,270,641	107,373,898	93,523,993	213,168,532
San Joaquin Delta	2,917,722	58,238,778	31,476,283	92,632,783
San Jose-Evergreen	4,059,075	10,846,971	75,323,425	90,229,471
San Luis Obispo County	1,897,698	13,302,058	38,759,524	53,959,280
San Mateo County	5,003,574	12,858,978	128,692,956	146,555,508
Santa Barbara	2,837,269	47,157,634	53,745,111	103,740,014
Santa Clarita	2,590,183	55,646,708	27,169,168	85,406,059
Santa Monica	7,482,754	70,280,524	79,957,551	157,720,829
Sequoias	3,397,308	36,418,263	14,643,171	54,458,742
Shasta-Tehama-Trinity	1,812,107	24,751,172	19,184,584	45,747,863
Sierra Jt.	1,332,534	15,322,136	68,744,412	85,399,082

California Community Colleges  
 Summary of General Fund Revenues  
 Fiscal Year 2012-2013

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	1,012,269	11,881,385	5,433,654	18,327,308
Solano	1,767,960	32,920,238	18,026,823	52,715,021
Sonoma Cou	2,097,544	48,837,238	57,054,193	107,988,975
South Orange County	2,073,069	16,471,836	188,346,572	206,891,477
Southwestern	4,098,987	54,432,377	27,746,358	86,277,722
State Center	14,162,236	103,388,836	42,937,586	160,488,658
Ventura	4,380,928	66,085,716	76,243,506	146,710,150
Victor Valley	1,916,307	38,125,115	11,740,976	51,782,398
West Hills	11,600,032	27,453,117	7,384,869	46,438,018
West Kern	7,178,302	7,407,094	11,516,964	26,102,360
West Valley	2,353,095	12,374,603	88,094,081	102,821,779
Yosemite	9,862,139	58,939,323	41,501,620	110,303,082
Yuba	2,866,550	25,290,483	25,245,664	53,402,697
Statewide	<u>\$342,673,251</u>	<u>\$3,459,275,975</u>	<u>\$3,321,922,671</u>	<u>\$7,123,871,897</u>

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2012-13

Table IV.2

<u>FEDERAL REVENUES</u>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	\$3,691	\$131,838	\$1,390,994	\$70,737	\$0	\$0	\$485,673	\$528,270	\$2,611,203
Antelope Valley Jt	-	236,007	-	73,354	42,790	4,548	535,578	2,125,625	3,017,902
Barstow	-	121,864	-	23,994	-	2,088	240,212	-	388,158
Butte-Glenn	19,581	644,771	413,746	63,474	60,383	1,419	1,269,131	828,667	3,301,172
Cabrillo	-	183,417	75,000	24,732	76,364	4,272	677,000	1,967,042	3,007,827
Cerritos	-	1,633,659	83,413	167,936	71,495	136,067	1,144,815	584,068	3,821,453
Chabot-Las Positas	-	586,164	1,092,864	105,290	-	421	1,016,233	1,266,522	4,067,494
Chaffey	1,190	1,170,237	11,826	363,889	60,235	-	564,338	500,955	2,672,670
Citrus	-	2,143,256	-	61,852	23,220	176,474	551,284	145,145	3,101,231
Coast	-	1,159,773	4,941,836	126,497	-	-	1,863,469	209,351	8,300,926
Compton	-	258,534	-	258,292	-	-	-	96,887	613,713
Contra Costa	-	1,163,140	-	163,409	465,880	10,791	1,437,464	1,888,231	5,128,915
Copper Mountain	-	183,786	-	-	7,160	925	66,715	36,134	294,720
Desert	-	250,246	-	24,787	-	2,000	273,761	3,639,056	4,189,850
El Camino	-	831,078	-	103,907	-	-	946,791	3,712,758	5,594,534
Feather River	210,932	695,612	-	9,422	105,426	-	63,220	77,418	1,162,030
Foothill-DeAnza	-	382,037	55,574	51,500	29,635	941	746,353	907,535	2,173,575
Gavilan	-	170,670	-	-	100,946	-	154,473	2,668,701	3,094,790
Glendale	-	-	15,000	238,707	520,708	2,325	604,920	4,100,848	5,482,508
Grossmont-Cuyamac	-	357,675	-	84,583	50,608	17,898	1,781,668	67,023	2,359,455
Hartnell	3,328	-	-	-	-	-	-	6,023,616	6,026,944
Imperial	-	1,760,714	372,483	58,535	-	967	364,557	1,317,538	3,874,794
Kern	16,788	1,868,286	86,757	-	-	6,004	586,367	2,733,891	5,298,093
Lake Tahoe	52,357	1,002,265	-	25,683	38,044	-	158,235	1,182	1,277,766
Lassen	73,733	560,013	-	-	6,330	766	186,327	-	827,169
Long Beach	-	924,304	-	169,955	-	87,903	982,521	5,019,146	7,183,829
Los Angeles	-	14,230,346	3,727,105	1,009,947	2,684,160	32,372	5,174,334	5,841,335	32,699,599
Los Rios	-	1,579,032	228,224	1,015,421	-	25,761	3,275,181	6,282,606	12,406,225
Marin	977	263,290	-	15,251	-	-	179,547	45,296	504,361
Mendocino-Lake	37,470	465,895	-	-	8,655	-	207,724	35,764	755,508
Merced	-	1,182,497	90,000	100,948	30,225	4,630	404,538	65,772	1,878,610
Mira Costa	-	1,150,101	-	65,472	10,300	22,574	281,027	807,843	2,337,317
Monterey Peninsula	1,896	1,136,978	-	35,239	-	1,145	145,551	917,448	2,238,257
Mt. San Antonio	-	1,857,121	661,463	103,572	129,007	6,672	1,254,995	2,447,626	6,460,456
Mt. San Jacinto	-	1,386,790	269,139	87,647	59,845	4,090	655,839	867,852	3,331,202
Napa Valley	-	1,491,595	-	16,652	20,808	1,157	208,582	512,507	2,251,301
North Orange County	-	1,182,496	-	148,128	92,651	158,019	2,130,984	2,944,460	6,656,738
Ohlone	-	-	961,659	-	-	-	168,579	348,378	1,478,616
Palo Verde	-	-	-	-	-	-	-	543,250	543,250
Palomar	-	6,027,324	-	57,334	55,189	10,656	666,825	252,510	7,069,838
Pasadena	4,291	3,870,522	-	76,514	90,969	-	679,309	618,904	5,340,509
Peralta	-	860,717	-	-	103,143	-	1,007,535	6,289,642	8,261,037
Rancho Santiago	-	3,416,715	284,002	99,290	2,145	6,180	1,541,783	6,639,005	11,989,120

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2012-13

Table IV.2

<b>FEDERAL REVENUES</b>									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Redwoods	129,946	936,621	82,521	59,715	-	-	250,490	24,405	1,483,698
Rio Hondo	-	220,928	-	-	523,853	-	-	1,345,746	2,090,527
Riverside	-	6,057,509	8,642	159,432	183,831	15,125	1,528,497	3,838,412	11,791,448
San Bernardino	-	2,527,804	-	72,847	66,594	1,438	604,532	2,003,499	5,276,714
San Diego	-	702,221	-	-	-	13,935	2,318,088	12,951,672	15,985,916
San Francisco	-	1,083,140	100,039	99,380	-	14,121	1,557,444	9,416,517	12,270,641
San Joaquin Delta	576	692,841	-	-	43,520	-	972,179	1,208,606	2,917,722
San Jose-Evergreen	-	1,866,394	1,325,368	136,820	-	1,560	510,300	218,633	4,059,075
San Luis Obispo Cou	2,541	118,968	-	42,717	9,664	1,025	400,425	1,322,358	1,897,698
San Mateo County	-	2,710,949	817,670	77,535	-	-	711,059	686,361	5,003,574
Santa Barbara	290	-	444,399	36,779	367,421	2,056	643,518	1,342,806	2,837,269
Santa Clarita	-	1,039,363	-	31,935	43,833	500	400,520	1,074,032	2,590,183
Santa Monica	-	2,988,060	1,777,990	58,647	119,436	-	645,326	1,893,295	7,482,754
Sequoias	6,674	1,868,159	128,875	41,973	292,932	483	483,515	574,697	3,397,308
Shasta-Tehama-Trinit	95,365	945,976	-	107,522	36,475	3,021	461,764	161,984	1,812,107
Sierra Jt.	54,306	551,624	-	42,095	-	7,500	572,161	104,848	1,332,534
Siskiyou Jt.	161,094	-	-	-	155,631	-	169,036	526,508	1,012,269
Solano	-	198,113	332,410	53,476	-	137,590	710,048	336,323	1,767,960
Sonoma County	-	-	-	101,298	22,300	5,271	583,207	1,385,468	2,097,544
South Orange County	-	285,524	-	53,858	23,412	-	679,536	1,030,739	2,073,069
Southwestern	-	367,878	-	-	61,923	-	900,013	2,769,173	4,098,987
State Center	-	5,957,637	2,752,643	258,435	224,016	6,965	1,778,302	3,184,238	14,162,236
Ventura	-	2,753,027	-	149,711	-	17,154	829,148	631,888	4,380,928
Victor Valley	-	362,894	-	115,723	3,119	2,903	1,431,668	-	1,916,307
West Hills	-	1,965,006	1,728,902	242,838	-	2,904	736,855	6,923,527	11,600,032
West Kern	-	-	-	-	4,130,041	-	-	3,048,261	7,178,302
West Valley	-	-	-	-	-	-	435,983	1,917,112	2,353,095
Yosemite	15,919	2,379,226	-	-	1,361,791	7,301	1,104,750	4,993,152	9,862,139
Yuba	10,328	1,402,416	-	116,555	233,946	1,154	460,492	641,659	2,866,550
<b>Statewide</b>	<b>\$903,273</b>	<b>\$98,503,043</b>	<b>\$24,260,544</b>	<b>\$7,161,241</b>	<b>\$12,850,059</b>	<b>\$971,071</b>	<b>\$56,562,294</b>	<b>\$141,461,726</b>	<b>\$342,673,251</b>

California Community Colleges  
General Fund Revenue by Source  
Fiscal Year 2012-13

Table IV.2

<u>STATE REVENUES</u>									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Allan Hancock	29,735	22,760,910	142,421	0	437,041	486,988	0	268,584	0
Antelope Valley Jt	-	38,220,759	912,551	-	556,292	515,383	73,490	595,800	6,553
Barstow	-	9,527,324	75,173	-	317,273	131,842	-	109,454	-
Butte-Glenn	-	29,626,663	419,931	-	1,105,311	476,083	63,472	359,221	8,338,988
Cabrillo	-	14,128,179	7,090,447	-	260,662	931,512	24,732	259,819	-
Cerritos	503,246	34,273,593	162,564	-	645,995	1,024,062	-	321,880	-
Chabot-Las Positas	155,853	31,083,713	616,275	-	617,921	1,007,663	-	347,480	-
Chaffey	-	25,454,187	538,353	605,567	716,245	501,682	289,882	24,422	-
Citrus	-	33,583,155	156,047	-	590,207	501,987	-	209,829	-
Coast	-	12,413,139	1,206,205	-	1,894,870	1,758,828	-	420,311	33,088
Compton	-	18,078,960	168,310	-	714,837	163,495	-	374,948	-
Contra Costa	184,759	30,724,167	1,179,422	1,094,889	2,049,905	1,838,770	-	474,388	100
Copper Mountain	-	7,453,377	36,540	825	184,364	184,917	27,951	65,160	-
Desert	(4,622,428)	-	171,674	82,980	368,947	452,932	24,788	127,841	-
El Camino	-	41,538,710	1,454,026	-	837,031	1,213,798	-	348,881	10,366
Feather River	-	3,167,006	31,734	-	186,064	147,868	-	76,347	-
Foothill-DeAnza	1,130,124	19,796,891	1,131,187	-	1,292,410	3,221,118	51,501	318,237	-
Gavilan	-	4,521,392	296,099	-	358,408	435,995	118,572	199,037	-
Glendale	-	39,284,234	701,761	114,102	-	781,442	-	966,595	-
Grossmont-Cuyamac	-	31,961,958	690,837	-	1,055,526	1,147,475	96,105	645,264	-
Hartnell	20,108	6,905,135	-	-	486,532	342,367	-	203,277	1,537,988
Imperial	8,123	19,527,589	149,230	2,648	738,023	316,310	-	724,192	-
Kern	-	21,904,588	98,190	-	1,587,034	1,289,294	715,935	497,369	-
Lake Tahoe	-	6,017,534	60,676	-	113,765	215,437	-	72,346	-
Lassen	33,714	7,775,422	27,456	-	253,665	175,585	34,507	126,506	-
Long Beach	-	44,218,036	390,245	-	720,257	970,923	-	646,076	-
Los Angeles	83,709	177,194,255	3,417,693	-	5,021,063	3,784,795	736,175	2,642,858	-
Los Rios	757,595	135,248,895	2,237,185	-	2,730,988	3,047,044	-	1,482,418	-
Marin	-	-	189,074	-	305,861	682,039	15,251	124,055	-
Mendocino-Lake	-	8,077,691	104,626	-	284,822	238,836	42,853	167,938	-
Merced	-	28,600,177	430,923	-	998,295	556,382	-	327,771	-
Mira Costa	-	-	128,837	-	491,339	502,759	-	256,058	-
Monterey Peninsula	-	11,002,702	(1,288,912)	-	537,106	493,087	-	133,640	-
Mt. San Antonio	-	63,544,359	64,002	-	638,660	1,508,979	-	344,243	-
Mt. San Jacinto	-	16,423,926	196,551	496,830	422,654	5,000	-	-	290,872
Napa Valley	42,803	3,681,035	55,814	-	373,680	1,019,224	16,652	80,784	-
North Orange County	-	40,433,685	1,355,362	-	1,435,565	1,810,275	-	502,740	4,230
Ohlone	-	11,948,266	5,853,884	9,250	245,890	1,263,062	-	136,514	-
Palo Verde	-	5,462,154	38,310	-	261,841	134,382	20,927	116,297	-
Palomar	645,236	10,981,016	611,987	-	789,517	692,659	-	163,542	-
Pasadena	-	49,729,970	929,227	32,738	738,276	651,407	-	212,471	-
Peralta	32,327	45,073,803	1,095,605	-	1,844,885	1,549,804	-	606,154	-
Rancho Santiago	1,389,973	50,719,320	21,693,701	-	1,256,640	1,352,275	-	324,806	17,554



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Table IV.2

<u>STATE REVENUES</u>									
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids	Telecom & Tech Infrastrct
Redwoods	-	9,520,975	186,015	-	631,472	528,224	107,479	186,695	281,070
Rio Hondo	952,810	37,584,759	-	-	1,113,086	456,260	73,033	228,412	-
Riverside	-	64,175,137	1,082,466	-	1,101,484	1,587,008	-	543,036	-
San Bernardino	-	36,260,481	258,920	932,446	794,673	485,193	72,845	466,063	-
San Diego	374,152	62,230,483	618,452	-	1,334,801	2,571,435	297,467	997,409	-
San Francisco	232,547	65,342,702	1,824,870	-	1,062,337	1,591,769	-	323,475	-
San Joaquin Delta	158,074	35,181,914	-	-	1,038,933	743,213	-	466,177	-
San Jose-Evergreen	17,394	288,510	-	-	1,155,738	840,124	-	406,707	-
San Luis Obispo Cou	-	1,123,216	322,131	-	304,817	500,670	-	-	-
San Mateo County	62,150	-	216,147	-	1,089,144	1,051,905	-	346,819	20,169
Santa Barbara	-	23,353,433	507,168	-	818,991	805,550	-	130,665	-
Santa Clarita	-	37,162,529	-	-	352,433	446,850	-	138,797	-
Santa Monica	-	44,783,603	812,336	-	828,713	1,180,832	-	206,231	-
Sequoias	-	23,220,610	174,881	169,492	696,464	658,138	41,972	253,706	-
Shasta-Tehama-Trinit	5,132	12,704,352	370,901	-	706,183	376,925	-	250,552	67,962
Sierra Jt.	-	-	811,777	-	470,283	668,483	42,095	234,863	-
Siskiyou Jt.	-	7,783,383	92,780	-	-	203,165	25,306	35,926	-
Solano	-	21,390,020	127,062	-	308,530	478,351	-	139,951	-
Sonoma County	82,151	22,338,841	2,153,970	28,592	495,155	1,899,779	-	350,720	-
South Orange County	-	-	717,277	-	966,130	1,407,156	-	244,967	-
Southwestern	-	34,567,994	-	112,665	1,386,449	961,688	-	240,733	-
State Center	12,469	67,394,624	1,617,503	-	1,492,074	1,556,444	-	725,386	-
Ventura	-	33,535,082	1,419,192	-	1,395,459	1,536,049	-	486,083	-
Victor Valley	-	26,605,898	(441,176)	-	815,892	410,803	-	347,189	-
West Hills	-	17,435,097	207,812	-	508,019	376,364	-	251,507	-
West Kern	64,446	(190,425)	142,365	-	195,138	200,547	32,832	119,225	-
West Valley	-	328,370	-	-	927,270	856,534	-	282,666	3,669
Yosemite	-	30,895,724	367,373	3,888,072	1,291,446	1,552,749	144,938	416,438	-
Yuba	-	11,769,309	149,681	651,609	689,446	550,393	-	363,159	-
<b>Statewide</b>	<b>\$2,356,202</b>	<b>\$1,938,854,496</b>	<b>\$68,761,126</b>	<b>\$8,222,705</b>	<b>\$60,436,227</b>	<b>\$66,008,366</b>	<b>\$3,190,760</b>	<b>\$25,589,110</b>	<b>\$10,612,609</b>

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Table IV.2

	<u>STATE REVENUES</u>								
	Other Categorical Apportionment	Inst'l Imprvmnt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Allan Hancock	1,374,270	0	574,624	78,584	0	0	1,324,637	252,486	0
Antelope Valley Jt	2,426,392	81,007	-	36,881	-	-	1,648,877	293,985	-
Barstow	512,067	-	8,150	32,127	-	-	208,837	8,293	-
Butte-Glenn	4,481,692	-	2,608,295	249,979	29,322	-	1,633,792	301,663	-
Cabrillo	893,852	1,913,456	-	149,189	6,632	-	1,710,229	337,066	-
Cerritos	3,065,811	-	-	59,561	-	-	2,681,470	-	-
Chabot-Las Positas	2,505,888	-	272,100	214,656	16	-	2,077,906	444,738	-
Chaffey	1,144,891	60,074	967,239	-	297,246	-	2,214,184	387,538	-
Citrus	1,444,818	-	906,001	32,582	-	-	1,589,466	297,629	205,784
Coast	6,402,078	-	387,993	714,942	-	-	5,348,024	1,044,656	-
Compton	1,211,949	-	20,919	-	-	29,530	898,620	167,782	-
Contra Costa	3,778,617	2,218,099	560,686	707,490	-	621	5,237,221	814,643	-
Copper Mountain	619,420	-	-	20,599	-	-	254,352	-	-
Desert	1,168,525	-	506,732	347,525	-	468	1,088,483	203,228	-
El Camino	3,076,128	-	1,694,186	198,148	-	10	2,725,434	-	8,320
Feather River	276,732	-	368,321	25,474	46,265	-	265,949	45,508	-
Foothill-DeAnza	4,166,883	-	833,638	466,444	136	-	5,146,597	1,226,899	-
Gavilan	1,452,771	-	-	107,174	185	-	770,512	-	-
Glendale	2,454,367	-	231,049	69,427	-	-	2,455,896	414,380	-
Grossmont-Cuyamac	2,980,599	-	4,221,104	292,099	-	-	2,692,628	470,757	-
Hartnell	-	-	-	112,809	-	-	1,009,551	180,948	-
Imperial	2,002,962	-	506,235	82,370	-	150,073	885,300	169,650	-
Kern	2,309,074	-	624,992	458,366	743	-	2,662,331	-	-
Lake Tahoe	518,379	-	-	39,898	131	-	295,584	52,920	-
Lassen	347,425	-	993	32,080	24,624	-	289,853	50,623	-
Long Beach	2,552,301	-	1,829,755	82,938	-	-	2,775,249	(64,907)	-
Los Angeles	12,458,922	8,665,664	-	1,221,436	-	3,011,411	14,813,933	2,689,793	1,808,195
Los Rios	5,730,178	-	4,187,965	624,672	12,534	82	7,803,475	1,398,716	-
Marin	962,250	-	231,166	266,576	-	2,728	681,242	137,854	-
Mendocino-Lake	1,174,410	-	223,650	71,563	13,546	-	370,142	74,130	-
Merced	1,347,396	-	1,151,710	111,464	-	3,326	1,535,279	256,044	-
Mira Costa	1,357,224	179,786	1,458,359	-	701,801	-	1,590,614	289,864	-
Monterey Peninsula	1,120,800	-	-	89,512	-	-	948,420	199,330	-
Mt. San Antonio	4,043,684	-	1,218,317	135,526	-	107	4,335,295	780,684	-
Mt. San Jacinto	1,744,329	7,625	-	321,196	-	438	1,812,915	282,337	-
Napa Valley	1,880,983	-	1,340,123	127,607	-	-	767,878	148,199	-
North Orange County	3,765,198	-	3,981,281	434,991	-	-	5,821,717	1,046,800	-
Ohlone	1,441,849	-	-	127,128	-	-	1,338,168	220,203	-
Palo Verde	29,611	-	655,730	16,141	-	-	161,801	52,123	-
Palomar	1,623,673	-	3,435,072	492,422	-	-	2,301,977	547,639	3,325
Pasadena	3,096,370	-	640,143	164,885	-	13,368	3,380,942	573,804	-
Peralta	2,873,645	-	983,553	-	-	-	2,894,060	503,771	-
Rancho Santiago	4,337,959	-	3,094,500	311,188	-	-	3,958,881	782,028	-

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	<u>STATE REVENUES</u>								
	Other Categorical Apportionment	Inst'l Imprvmnt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds	State Mandated Costs	Other St. Non-Tax Revenues
Redwoods	388,205	-	590,997	131,986	198,933	230	590,270	150,814	-
Rio Hondo	2,594,696	-	(4,000)	40,711	-	1,802	2,114,397	344,165	-
Riverside	353,994	-	4,389,275	462,344	-	622	4,304,522	695,647	-
San Bernardino	3,112,915	-	1,618,488	245,227	-	-	2,016,990	389,062	-
San Diego	7,164,018	-	1,569,697	714,380	-	-	5,801,601	1,084,076	-
San Francisco	4,751,841	-	2,503,080	95,883	-	-	4,619,207	1,061,015	-
San Joaquin Delta	1,957,458	-	2,235,498	268,876	2,563	289	2,705,696	420,104	-
San Jose-Evergreen	2,438,259	-	641,053	474,751	-	-	2,246,937	441,167	-
San Luis Obispo Cou	884,142	-	1,427,022	232,398	-	-	1,287,818	287,257	4,188
San Mateo County	2,011,942	-	1,796,647	635,111	3,696	888	3,356,931	1,626,733	640,696
Santa Barbara	1,756,869	-	5,932,325	153,043	-	-	2,453,855	-	-
Santa Clarita	1,259,910	-	2,657,315	103,778	-	-	2,088,190	392,933	-
Santa Monica	1,932,172	-	784,687	100,568	-	3	3,995,305	581,043	-
Sequoias	1,063,070	-	1,437,444	155,750	23	47	1,233,582	286,327	-
Shasta-Tehama-Trinit	705,027	-	2,002,033	238,551	133,178	-	992,878	233,670	-
Sierra Jt.	2,171,673	-	542,264	571,448	15,453	-	2,112,319	403,221	-
Siskiyou Jt.	82,295	-	901,671	59,260	66,197	-	315,025	58,461	-
Solano	1,813,318	-	(10,538)	110,587	-	234,218	848,081	238,053	-
Sonoma County	2,629,355	-	608,585	381,826	2,971	-	3,278,419	533,265	-
South Orange County	2,010,569	-	1,767,669	1,214,720	-	-	4,583,005	779,586	-
Southwestern	-	151,265	1,726,432	-	-	188,181	2,190,347	413,670	-
State Center	2,726,555	-	2,283,937	402,776	3,016	1	3,739,275	878,657	-
Ventura	3,901,812	-	219,153	492,080	-	3,281	3,657,263	517,591	-
Victor Valley	909,216	-	-	139,592	-	-	1,436,836	28,673	-
West Hills	787,084	-	2,375,298	62,548	-	18	688,677	131,406	21
West Kern	-	-	3,034,343	112,299	-	-	368,312	73,653	45,631
West Valley	2,709,370	-	1,720,675	511,599	504	-	2,546,719	450,569	472,748
Yosemite	1,632,838	10,380	1,425,174	503,066	16,047	400,167	2,481,919	505,657	363,060
Yuba	1,796,882	-	662,645	254,364	21,941	-	1,133,851	-	(24,908)
<b>Statewide</b>	<b>\$157,701,857</b>	<b>\$13,287,356</b>	<b>\$86,563,450</b>	<b>\$17,997,171</b>	<b>\$1,597,703</b>	<b>\$4,041,909</b>	<b>\$173,595,948</b>	<b>\$30,090,279</b>	<b>\$3,527,060</b>

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<b>LOCAL REVENUES</b>								
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Allan Hancock	220,665	35,300,722	11,107,768	149,301	554,272	-29,761	486,557	23,532
Antelope Valley Jt	11,600	54,225,991	4,619,734	83,720	175,753	311,400	10,957	-
Barstow	-	13,332,855	2,899,188	3,371	136,845	2,405	(1,118,623)	14,586
Butte-Glenn	234,129	58,536,009	12,591,738	75,848	758,275	16,302	(3,122,891)	120,069
Cabrillo	-	36,678,358	17,577,963	81,169	410,258	69,375	6,199	59,307
Cerritos	1,147,964	56,376,380	6,784,682	105,062	206,119	509,378	11,940,135	3,694,693
Chabot-Las Positas	1,102	51,720,924	20,782,802	271,556	1,333,165	(255,891)	3,771,153	1,688,602
Chaffey	(2)	44,080,030	21,983,161	161,915	948,436	(546,617)	(10,120,205)	410,907
Citrus	1,011	47,771,026	3,751,771	58,616	82,743	317,076	(30,173)	45,832
Coast	-	56,284,236	84,017,045	1,205,512	3,136,033	6,590,559	(1,295,702)	705,796
Compton	2,172	26,802,960	3,519,381	32,618	52,240	203,630	(4,058)	516,169
Contra Costa	-	71,805,772	59,394,105	744,254	2,591,253	-	4,164,126	66,591
Copper Mountain	30,053	10,697,596	1,582,677	3,044	84,260	(33,933)	(678,736)	23,018
Desert	118,455	5,713,442	21,041,019	199,992	1,078,758	904,808	(4,457,779)	173,932
El Camino	101,262	67,737,899	22,394,481	318,441	949,215	2,827,191	-	-
Feather River	45,066	6,469,900	4,163,542	12,234	108,033	-	578,240	-
Foothill-DeAnza	-	59,762,053	64,452,385	947,877	5,486,197	-	8,082,097	5,537
Gavilan	4,127,261	12,387,406	11,766,205	136,860	930,013	22,625	(12,530)	715,616
Glendale	-	58,729,744	7,832,777	136,180	262,652	769,842	5,126,914	827,729
Grossmont-Cuyamac	-	59,516,214	29,983,763	399,110	1,032,623	(347)	(3,443,782)	58,295
Hartnell	243,763	16,476,428	16,726,946	684,304	683,909	143,809	(349,486)	-
Imperial	-	30,730,036	6,356,404	22,753	486,156	-	(2,590,716)	60,451
Kern	2,464,795	50,201,323	49,967,917	1,294,756	3,611,175	260,146	(7,290,153)	-
Lake Tahoe	-	9,407,435	3,254,354	7,756	75,219	1,218	-	-
Lassen	10,555	11,354,934	1,772,826	2,239	92,886	-	(395,806)	-
Long Beach	814,006	70,505,939	9,564,579	141,419	197,546	714,895	9,579,110	441,188
Los Angeles	-	313,747,934	139,761,976	5,347,729	12,126,271	1,640,358	-	-
Los Rios	-	203,808,797	43,995,077	131,827	1,776,957	(17,843)	2,457,863	296,933
Marin	-	4,099,642	38,554,174	564,446	847,458	70,578	-	-
Mendocino-Lake	-	13,880,999	5,577,712	(24,977)	184,994	7,231	41,430	4,289
Merced	-	42,877,963	7,483,828	78,594	543,552	52,934	(749,949)	36,272
Mira Costa	-	7,999,684	72,459,670	888,744	2,482,555	(833)	-	-
Monterey Peninsula	-	18,590,147	13,230,754	152,017	542,620	102,683	333,177	31,382
Mt. San Antonio	672,548	97,375,470	15,460,839	239,082	368,364	1,209,537	8,653,108	276,014
Mt. San Jacinto	221,732	30,216,812	19,277,310	185,474	998,885	846,410	(4,144,261)	159,433
Napa Valley	1,334	14,091,927	21,422,516	315,479	946,696	16,617	(4,055,767)	29,753
North Orange County	-	83,809,713	51,882,773	759,596	2,581,516	1,245,186	(493,346)	563,261
Ohlone	175,480	22,759,694	13,122,379	922,200	10,465	(70,851)	-	4,819
Palo Verde	66,024	9,070,822	1,142,003	6,934	47,666	46,062	(162,473)	37,230
Palomar	2,278	36,023,794	52,899,468	724,645	1,740,481	(593)	(5,719,610)	-
Pasadena	126,610	76,062,844	18,507,294	208,506	765,974	1,636,102	(8,872)	417,107
Peralta	-	72,782,768	17,417,774	223,939	1,118,298	(37,927)	14,713,049	-
Rancho Santiago	-	89,238,825	36,690,489	545,034	1,360,274	900,619	(346,907)	139,027

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<u>LOCAL REVENUES</u>								
	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds
Redwoods	-	17,892,837	7,997,504	25,305	338,841	9,029	566,563	423,903
Rio Hondo	807,388	56,035,147	4,683,563	70,135	115,981	368,173	(29,153)	459,687
Riverside	-	98,621,081	27,758,243	263,273	1,418,247	1,201,048	(5,965,292)	557,671
San Bernardino	-	57,540,838	17,809,090	136,816	997,493	48,084	(8,245,814)	540,547
San Diego	231,045	114,338,144	65,491,590	1,028,731	2,547,702	(858)	-	165,859
San Francisco	-	107,373,898	20,606,866	173,727	1,340,920	(733,345)	23,985,305	-
San Joaquin Delta	987,801	58,238,778	18,505,388	108,720	1,111,989	51,791	1,944,842	61,785
San Jose-Evergreen	507,009	10,846,971	57,023,724	1,094,646	5,674,655	-	-	313,788
San Luis Obispo Cou	15,000	13,302,058	27,598,003	248,409	677,715	(91,956)	53,107	46,282
San Mateo County	-	12,858,978	88,169,393	1,916,742	4,727,436	614,498	-	5,291,886
Santa Barbara	427	47,157,634	20,952,397	277,601	936,710	(59,366)	-	74,164
Santa Clarita	306,158	55,646,708	11,711,154	171,448	475,209	1,074,766	(6,037)	16,007
Santa Monica	9,878	70,280,524	11,304,305	94,503	465,484	846,410	5,574,362	611,375
Sequoias	-	36,418,263	11,079,181	36,269	588,269	396,011	(2,696,480)	138,375
Shasta-Tehama-Trini	199,720	24,751,172	12,108,494	42,145	608,235	24,297	(1,544,475)	29,512
Sierra Jt.	-	15,322,136	50,913,885	386,469	1,287,625	29,350	1,273,080	176,253
Siskiyou Jt.	-	11,881,385	3,503,140	134	11,503	6,233	(146,165)	-
Solano	199,671	32,920,238	8,116,915	58,419	620,924	(18,999)	77,069	50,825
Sonoma County	6,976	48,837,238	37,797,324	210,120	1,390,806	1,988	396,349	229,834
South Orange County	-	16,471,836	145,165,931	2,048,825	5,316,676	3,817,270	-	-
Southwestern	838,310	54,432,377	16,979,372	254,517	665,302	(223)	-	683,697
State Center	-	103,388,836	31,823,248	213,253	1,520,711	75,962	(5,115,310)	80,209
Ventura	3,323	66,085,716	46,218,643	392,548	1,370,330	160,341	(92,258)	664,568
Victor Valley	-	38,125,115	10,325,385	74,956	570,921	16,278	(4,744,083)	45,434
West Hills	-	27,453,117	4,629,396	26,852	229,651	49,741	(1,174,052)	30,327
West Kern	75	7,407,094	12,465,580	222,479	(8,846)	32,996	-	-
West Valley	1,563,910	12,374,603	61,042,284	1,132,000	5,962,730	(1,443)	58,724	31,337
Yosemite	-	58,939,323	29,548,169	149,733	1,532,590	70,298	(2,583,326)	-
Yuba	383,698	25,290,483	19,612,516	101,809	1,175,753	76,105	(557,992)	-
<b>Statewide</b>	<b>\$16,900,252</b>	<b>\$3,459,275,975</b>	<b>\$1,949,715,932</b>	<b>\$29,509,760</b>	<b>\$97,578,622</b>	<b>\$28,508,859</b>	<b>\$20,381,254</b>	<b>\$22,370,695</b>

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LOCAL REVENUES

	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Allan Hancock	294,435	126,187	3,079	35,709	26,474	28,502	111,436	-
Antelope Valley Jt	-	-	9,477	-	10,045	469,741	94,534	-
Barstow	25,000	42,079	-	3,993	15,543	94,781	155,250	-
Butte-Glenn	3,139	-	1,163,515	199,582	68,119	164,454	86,180	-
Cabrillo	1,152,421	-	-	236,780	465,779	39,737	904,422	-
Cerritos	11,743	-	162,076	116,702	107,904	315,826	114,024	-
Chabot-Las Positas	730,889	4,791,221	215,456	-	767,052	7,062	984,558	-
Chaffey	-	-	196,325	-	44,403	61,788	488,961	-
Citrus	1	-	-	-	45,058	164,316	-	-
Coast	-	70,035	-	70,539	2,963,183	131,882	-	-
Compton	75,278	-	407,458	8,495	13,486	214,623	-	-
Contra Costa	415,308	230,071	136,867	99,352	551,201	84,188	98,484	-
Copper Mountain	535,006	-	125,101	17,021	-	8,629	16,191	-
Desert	-	-	320,925	-	102,500	24,644	238,542	-
El Camino	142,707	216,721	-	124,161	444,384	551,837	779,588	-
Feather River	-	-	-	-	-	19,270	9,335	-
Foothill-DeAnza	977,871	333,933	-	341,613	878,233	451,017	435,677	-
Gavilan	-	380,245	143,014	27,726	210,032	75,938	264,797	-
Glendale	198,242	-	734,642	121,692	37,503	494,814	836,491	-
Grossmont-Cuyamac	-	354,524	-	-	31,581	42,700	190,714	-
Hartnell	-	-	-	-	-	-	19,659	-
Imperial	-	-	-	134,234	-	41,486	65,109	-
Kern	119,035	668,520	231,382	199,245	344,284	114,925	237,616	-
Lake Tahoe	5,000	60,778	1,264	30,854	12,600	35,827	186,563	-
Lassen	-	8,992	-	2,218	3,420	2,888	99,610	-
Long Beach	2,109,602	-	-	-	381,102	384,799	68,555	-
Los Angeles	-	-	-	334,614	3,218,015	1,530,482	5,866,866	-
Los Rios	4,427,696	1,272,978	30,576	781,636	1,069,697	81,466	142,510	-
Marin	360,216	6,661	-	-	126,111	4,401	920,429	-
Mendocino-Lake	135,416	11,402	-	-	21,058	(3,615)	8,099	-
Merced	-	76,381	-	53,095	33,711	118,884	253,423	-
Mira Costa	20,958	27,500	23,404	70,533	105,295	90,492	1,599,442	-
Monterey Peninsula	-	-	-	5,137	1,843	41,300	-	-
Mt. San Antonio	302,122	137,050	223,641	206,478	397,149	466,830	1,036,974	-
Mt. San Jacinto	-	97,013	-	2,717	405,873	36,011	595,571	-
Napa Valley	14,893	27,898	121,184	10,673	181,472	13,206	992,670	-
North Orange County	-	103,409	286,727	36,101	1,624,409	177,096	667,493	-
Ohlone	649,902	90,658	-	24,208	695,639	32,219	1,694,418	-
Palo Verde	7,700	8,001	-	-	-	5,995	-	-
Palomar	200,130	704,510	489,571	409,066	125,260	40,094	-	-
Pasadena	768,282	263,956	-	14	155,482	293,630	582,645	-
Peralta	-	536,009	63,166	210,348	977,243	149,798	164,582	-
Rancho Santiago	11,937	22,258	3,470	406	347,181	188,517	-	-

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LOCAL REVENUES

	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income	Community Service Classes	Dormitory Fees
Redwoods	106,342	29,294	2,025	51,626	27,986	17,986	115,024	-
Rio Hondo	27,380	137,637	6,300	-	87,621	75,999	330,810	-
Riverside	1,637,328	247,839	-	1,317,744	641,654	66,577	399,403	-
San Bernardino	259,472	11,500	361,501	976	238,830	68,766	37,481	260,939
San Diego	-	-	-	47,262	469,913	75,146	-	-
San Francisco	1,933,371	2,061,128	2,859,172	46,153	353,187	19,731	583,224	-
San Joaquin Delta	3,790	217,585	749,913	172,329	600,687	32,778	500,888	-
San Jose-Evergreen	500	540,202	-	-	703,032	90,990	-	-
San Luis Obispo Cou	1,121,021	126,843	278,356	-	148,234	57,848	459,746	-
San Mateo County	2,083,815	92,844	85,219	160,721	1,382,500	1,018,299	658,264	-
Santa Barbara	1,690,464	-	-	629,545	805,485	107,426	64,470	-
Santa Clarita	347,251	-	-	-	1,379,996	34,275	97,894	-
Santa Monica	2,526,970	3,595,116	-	-	115,109	307,899	525,003	-
Sequoias	-	-	32,815	-	150,853	227,869	-	-
Shasta-Tehama-Trinit	45,936	24,656	2,170	96,484	156,592	26,674	455,895	-
Sierra Jt.	361,936	8,939	69,322	779,163	66,257	97,452	1,742,652	-
Siskiyou Jt.	110,049	-	67,559	-	16,595	76,509	38,164	-
Solano	52,520	286,861	40,425	68,837	29,193	44,167	66,172	-
Sonoma County	-	28,400	151,148	291,609	83,538	40,102	649,447	-
South Orange County	-	310,769	-	902,933	364,865	169,704	-	-
Southwestern	95	-	-	393,986	202,864	42,912	-	-
State Center	-	59,701	295,554	24,750	92,173	268,730	-	-
Ventura	201,756	75,079	424,500	107,863	1,002,515	291,514	49,789	-
Victor Valley	-	-	-	-	73,917	38,788	139,205	-
West Hills	577,195	227,080	-	6,241	131,298	60,461	-	-
West Kern	-	15,244	-	84	650	45,517	-	-
West Valley	2,790,299	-	-	-	-	101,987	-	-
Yosemite	265,891	755,637	35,597	-	34,453	87,583	1,241,998	-
Yuba	-	21,151	275,633	20	13,707	69,973	310,875	-
<b>Statewide</b>	<b>\$29,838,310</b>	<b>\$19,542,495</b>	<b>\$10,829,529</b>	<b>\$9,013,268</b>	<b>\$26,383,028</b>	<b>\$10,956,142</b>	<b>\$29,477,822</b>	<b>\$260,939</b>

California Community Colleges  
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Table IV.2

<u>LOCAL REVENUES</u>									
	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	
Allan Hancock	2,880,128	3,616	467,945	315,229	-	32,172	537,653	299,881	
Antelope Valley Jt	2,404,296	-	551,410	43,666	-	10,835	361,268	227,693	
Barstow	532,714	-	-	6,079	-	20,324	75,632	-	
Butte-Glenn	3,240,182	-	344,131	219,212	675	50,105	1,258,928	1,547,946	
Cabrillo	5,012,329	-	594,035	-	-	-	984,446	-	
Cerritos	4,416,228	-	-	173,886	-	91,327	1,219,779	-	
Chabot-Las Positas	13,796,101	-	660,074	40,143	-	111,511	1,979,770	1,012,268	
Chaffey	4,744,499	-	712,529	378,978	-	62,663	1,222,547	1,127,102	
Citrus	4,325,508	-	508,291	-	-	30,813	2,069,029	900,984	
Coast	14,424,404	-	1,462,345	403,177	-	149,276	5,570,570	1,537,836	
Compton	4,301,708	-	-	-	-	11,761	208,701	344,403	
Contra Costa	16,046,853	-	-	144,847	1,198,214	334,135	11,695,201	1,632,670	
Copper Mountain	284,551	-	-	-	-	8,198	630	8,082	
Desert	2,047,495	-	313,615	705	-	48,592	1,450,785	238,743	
El Camino	7,823,660	-	828,474	-	-	110,588	3,967,791	1,027,169	
Feather River	1,694,602	-	50,273	-	35,992	4,670	800,209	57,691	
Foothill-DeAnza	22,103,886	121,850	2,033,372	297,215	-	344,481	24,372,504	2,477,157	
Gavilan	1,829,511	-	125,844	153,543	-	-	120,228	43,812	
Glendale	4,442,269	60,007	643,586	216,489	-	86,182	2,755,295	167,693	
Grossmont-Cuyamac	7,296,030	-	605,013	-	10,334	87,152	4,414,830	704,272	
Hartnell	1,913,350	-	-	-	-	34,934	233,073	-	
Imperial	1,298,769	-	231,671	-	-	16,013	199,543	301,135	
Kern	6,071,425	-	536,609	65,204	-	106,590	777,512	537,243	
Lake Tahoe	790,792	6,267	15,893	62,335	-	9,586	263,688	-	
Lassen	450,931	-	19,468	18,015	-	7,388	496,238	-	
Long Beach	4,623,100	-	1,013,807	59,490	-	89,265	704,465	663,712	
Los Angeles	22,957,761	-	4,533,862	-	-	725,921	11,479,646	2,512,158	
Los Rios	16,178,500	13,491	-	317,918	-	164,144	2,969,021	4,108,656	
Marin	4,885,138	56,590	280,528	-	-	52,509	774,110	310,227	
Mendocino-Lake	714,039	-	107,766	50,207	-	6,247	276,798	-	
Merced	9,745,476	-	383,241	-	-	48,965	663,589	459,499	
Mira Costa	7,154,823	8,960	598,134	40,592	-	54,942	1,654,310	653,299	
Monterey Peninsula	3,009,347	-	299,095	18,605	72,147	67,825	582,860	-	
Mt. San Antonio	8,431,740	9,142	-	186,239	-	144,180	3,384,460	1,949,406	
Mt. San Jacinto	3,363,872	-	-	7,825	-	27,417	177,979	343,088	
Napa Valley	2,124,338	-	207,927	141,724	7,162	-	78,632	109,865	
North Orange County	11,729,557	-	1,369,767	141,390	-	131,582	2,771,494	1,858,477	
Ohlone	8,246,396	-	360,664	-	-	52,017	2,323,136	699,804	
Palo Verde	263,538	-	-	-	-	3,671	6,055	-	
Palomar	9,580,510	11,469	1,020,156	229,513	647	167,636	1,904,432	1,259,180	
Pasadena	8,188,247	-	676,948	103,597	-	165,075	7,970,283	1,934,862	
Peralta	6,807,754	-	1,103,103	-	-	106,253	4,666,375	-	
Rancho Santiago	8,621,927	-	1,069,999	72,743	-	52,707	1,495,417	875,085	



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<u>LOCAL REVENUES</u>									
	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records	Nonresident Tuition	Parking Svcs. & Public Transportation	
Redwoods	4,402,980	-	172,364	30,436	-	46,628	728,722	183,775	
Rio Hondo	3,653,585	-	663,614	-	-	53,021	318,294	723,395	
Riverside	8,801,541	-	1,200,072	-	-	115,179	2,058,136	1,666,947	
San Bernardino	3,886,630	-	635,266	-	58,159	122,027	296,936	506,208	
San Diego	11,790,247	-	1,522,179	-	10,584	216,902	3,822,267	1,892,095	
San Francisco	11,195,020	-	1,171,606	-	-	-	9,405,239	689,645	
San Joaquin Delta	4,187,863	-	-	14,846	-	81,918	713,762	805,529	
San Jose-Evergreen	5,091,582	-	589,899	64,714	-	-	1,060,952	735,635	
San Luis Obispo Cou	4,300,665	-	350,172	110,498	-	38,298	795,818	641,235	
San Mateo County	9,725,829	-	983,447	-	-	114,890	2,315,075	1,326,093	
Santa Barbara	9,740,307	-	716,542	380,433	-	86,528	13,532,722	468,354	
Santa Clarita	7,539,791	-	717,327	38,030	-	108,301	960,576	888,542	
Santa Monica	13,549,257	-	1,238,895	-	3,556,998	461,097	24,032,243	1,602,693	
Sequoias	2,339,063	-	393,014	96,586	-	18,619	348,549	248,394	
Shasta-Tehama-Trini	2,417,392	-	364,206	58,872	-	55,620	279,982	259,255	
Sierra Jt.	6,644,284	-	480,044	190,812	-	45,667	1,550,903	893,070	
Siskiyou Jt.	2,568,886	-	80,965	59,587	-	6,775	672,781	-	
Solano	8,294,896	-	277,488	37,076	-	36,655	288,146	289,759	
Sonoma County	9,065,033	-	955,820	895,605	-	108,235	1,305,843	1,647	
South Orange County	18,677,868	49,388	1,243,441	482,889	-	263,696	7,206,821	1,685,267	
Southwestern	4,421,817	-	637,664	77,303	-	-	653,636	-	
State Center	30,707,770	-	1,167,736	26,599	-	91,860	1,337,480	771,298	
Ventura	12,967,476	-	1,403,672	-	-	134,188	2,001,023	2,427,638	
Victor Valley	2,082,875	-	-	-	-	56,685	357,351	390,927	
West Hills	1,019,468	-	-	3,100	-	19,300	799,793	-	
West Kern	955,063	-	-	17,706	-	25,884	213,031	-	
West Valley	8,564,244	-	843,572	89,367	-	6	1,879,932	1,387,926	
Yosemite	4,444,084	-	838,252	-	-	-	364,752	597,022	
Yuba	1,732,075	-	64,584	-	-	40,873	384,425	514,321	
<b>Statewide</b>	<b>\$485,565,875</b>	<b>\$340,780</b>	<b>\$42,441,416</b>	<b>\$6,583,025</b>	<b>\$4,950,912</b>	<b>\$6,178,504</b>	<b>\$190,604,102</b>	<b>\$53,527,768</b>	

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Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	68,049	268,312	18,268,450	56,180,375
Antelope Valley Jt	25,588	679,142	10,089,259	67,333,152
Barstow	3,699	55,462	3,218,402	16,939,415
Butte-Glenn	409,387	1,001,146	20,963,699	82,800,880
Cabrillo	260,484	159,871	29,363,021	69,049,206
Cerritos	15,735	689,042	31,296,964	91,494,797
Chabot-Las Positas	151,956	1,176,236	49,267,859	105,056,277
Chaffey	298,753	813,608	35,918,722	82,671,422
Citrus	-	449,414	13,709,782	64,582,039
Coast	(49,555)	3,936,601	140,795,051	205,380,213
Compton	3,100	360,108	7,231,694	34,648,367
Contra Costa	440,180	5,612,907	107,998,179	184,932,866
Copper Mountain	22,919	313,490	2,535,933	13,528,249
Desert	(44,965)	1,014,710	36,342,152	46,245,444
El Camino	26,119	3,299,729	46,974,375	120,306,808
Feather River	2,583	787,683	7,403,974	15,035,904
Foothill-DeAnza	-	12,781,448	147,418,079	209,353,707
Gavilan	43,614	2,115,637	20,745,311	36,227,507
Glendale	548,549	297,356	26,790,672	91,002,924
Grossmont-Cuyamac	18,076	1,700,408	46,150,363	108,026,032
Hartnell	4,485	1,200,487	21,811,320	44,314,692
Imperial	228	226,583	7,413,470	42,018,300
Kern	91,945	1,229,722	61,360,087	116,859,503
Lake Tahoe	19,901	16,753	4,856,648	15,541,849
Lassen	1,017	17,980	2,600,310	14,782,413
Long Beach	1,113,767	309,035	39,161,827	116,851,595
Los Angeles	1,294,413	7,842,060	232,924,048	579,371,581
Los Rios	202,666	3,876,330	85,209,197	301,424,219
Marin	22,229	684,877	46,047,321	50,651,324
Mendocino-Lake	14,722	258,709	7,810,531	22,447,038
Merced	81,648	1,143,329	12,951,489	57,708,062
Mira Costa	198,832	1,349,829	89,481,481	99,818,482
Monterey Peninsula	253,339	403,386	20,390,750	41,219,154
Mt. San Antonio	460,987	1,912,850	49,174,339	153,010,265
Mt. San Jacinto	161,187	804,239	26,639,567	60,187,581
Napa Valley	37,671	409,929	23,240,211	39,583,439
North Orange County	364,037	669,323	90,199,389	180,665,840
Ohlone	112,077	220,276	27,256,893	51,495,203
Palo Verde	13,292	244,665	2,401,357	12,015,429
Palomar	256,295	325,349	70,566,395	113,660,027
Pasadena	143,724	3,503,140	46,579,550	127,982,903
Peralta	622,285	2,645,137	51,487,186	132,530,991
Rancho Santiago	162,850	675,009	61,532,022	162,759,967

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Table IV.2

	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Redwoods	66,741	57,302	12,366,524	31,743,059
Rio Hondo	166,510	862,629	12,913,707	71,039,381
Riverside	413,560	3,964,095	53,804,390	164,216,919
San Bernardino	19,502	828,240	22,672,263	85,489,815
San Diego	15,465	6,097,652	104,095,414	234,419,474
San Francisco	321,092	17,511,952	93,523,993	213,168,532
San Joaquin Delta	7,243	206,416	31,476,283	92,632,783
San Jose-Evergreen	-	951,685	75,323,425	90,229,471
San Luis Obispo Cou	63,464	667,263	38,759,524	53,959,280
San Mateo County	455,315	4,238,886	128,692,956	146,555,508
Santa Barbara	315,495	640,193	53,745,111	103,740,014
Santa Clarita	29,295	1,570,212	27,169,168	85,406,059
Santa Monica	423,031	3,490,327	79,957,551	157,720,829
Sequoias	79,709	354,254	14,643,171	54,458,742
Shasta-Tehama-Trinit	75,916	754,328	19,184,584	45,747,863
Sierra Jt.	419,780	251,229	68,744,412	85,399,082
Siskiyou Jt.	16,485	7,677	5,433,654	18,327,308
Solano	2,128	461,051	18,026,823	52,715,021
Sonoma County	83,201	1,605,650	57,054,193	107,988,975
South Orange County	83,266	556,963	188,346,572	206,891,477
Southwestern	75,736	2,171,241	27,746,358	86,277,722
State Center	1,615	1,933,562	42,937,586	160,488,658
Ventura	280,299	1,788,217	76,243,506	146,710,150
Victor Valley	-	1,535,537	11,740,976	51,782,398
West Hills	26,401	36,617	7,384,869	46,438,018
West Kern	38,448	(2,506,872)	11,516,964	26,102,360
West Valley	275,790	1,925,712	88,094,081	102,821,779
Yosemite	8,061	2,123,876	41,501,620	110,303,082
Yuba	10,770	1,096,036	25,245,664	53,402,697
<b>Statewide</b>	<b>\$11,652,186</b>	<b>\$122,663,237</b>	<b>\$3,321,922,671</b>	<b>\$7,123,871,897</b>

California Community Colleges  
Total General Fund Expenditures by  
Object Codes 1000-6000  
Fiscal Year 2012-2013

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Svcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$21,242,163	\$12,517,737	\$9,833,808	\$8,030,843	\$51,624,551	\$53,054,889
Antelope Valley Joint	26,523,590	13,313,540	11,612,222	10,010,300	61,459,652	62,096,481
Barstow	5,855,960	3,377,820	3,377,548	2,823,554	15,794,882	16,240,185
Butte-Glenn	26,122,796	16,585,731	15,670,879	19,853,014	78,232,420	80,073,135
Cabrillo	27,050,343	13,671,847	14,235,907	10,182,343	65,140,440	66,176,677
Cerritos	39,596,704	20,274,467	18,442,820	9,178,090	87,492,081	88,913,108
Chabot-Las Positas	41,321,108	21,917,536	25,799,514	14,130,942	103,169,100	103,546,226
Chaffey	34,065,034	20,731,401	15,592,721	10,432,834	80,821,990	81,959,829
Citrus	24,357,190	16,843,341	15,427,900	7,568,958	64,197,389	65,286,539
Coast	70,146,461	47,998,365	48,071,188	21,978,541	188,194,555	190,341,506
Compton	11,939,265	6,596,692	6,569,747	5,582,276	29,787,980	30,367,020
Contra Costa	73,880,518	35,508,442	43,752,961	23,776,350	176,918,271	178,890,205
Copper Mountain	5,315,969	3,208,567	2,682,872	1,690,585	12,897,993	13,931,912
Desert	18,739,862	9,958,875	8,896,709	8,540,008	46,135,454	46,797,126
El Camino	47,145,382	31,767,135	21,450,793	15,881,191	116,244,501	117,769,510
Feather River	3,849,406	3,390,686	2,285,634	4,032,580	13,558,306	13,773,803
Foothill-DeAnza	84,130,076	43,272,447	40,061,026	28,399,645	195,863,194	196,424,071
Gavilan	14,468,212	7,581,907	7,479,137	5,621,502	35,150,758	35,780,128
Glendale	36,406,996	21,803,848	18,225,905	10,257,736	86,694,485	88,664,654
Grossmont-Cuyamaca	40,732,952	23,186,751	22,181,129	17,990,573	104,091,405	104,776,365
Hartnell	14,826,886	9,284,633	8,133,102	8,371,668	40,616,289	41,621,983
Imperial	17,577,995	8,059,736	9,995,238	5,206,611	40,839,580	41,408,513
Kern	46,621,809	24,087,751	19,819,848	14,766,784	105,296,192	107,702,527
Lake Tahoe	5,689,359	3,477,886	3,124,028	2,440,064	14,731,337	15,054,703
Lassen	4,781,354	3,130,150	3,112,348	2,541,553	13,565,405	13,848,600
Long Beach	43,964,526	27,348,825	25,150,593	15,212,689	111,676,633	113,524,166
Los Angeles	226,557,376	136,456,992	132,391,741	83,183,239	578,589,348	583,966,842
Los Rios	127,941,646	69,375,185	59,134,067	36,332,589	292,783,487	301,332,019
Marin	19,428,903	12,260,752	12,770,165	5,989,896	50,449,716	50,824,631
Mendocino-Lake	9,347,288	4,999,199	5,581,162	2,898,712	22,826,361	23,051,647
Merced	22,076,611	12,053,176	16,005,598	6,602,955	56,738,340	57,924,813
Mira Costa	37,694,789	23,377,379	18,735,187	10,603,028	90,410,383	92,208,019
Monterey Peninsula	15,532,477	8,767,644	4,472,096	7,297,733	36,069,950	36,347,926
Mt. San Antonio	70,152,313	39,825,446	24,552,898	17,202,066	151,732,723	154,745,592
Mt. San Jacinto	21,676,262	15,045,023	9,756,806	8,836,561	55,314,652	56,686,030
Napa Valley	13,646,001	9,038,105	8,328,800	6,248,800	37,261,706	37,953,011
North Orange County	76,513,418	43,217,589	38,992,647	16,480,916	175,204,570	177,712,616
Ohlone	20,582,484	14,992,772	8,806,597	7,139,675	51,521,528	52,158,346
Palo Verde	4,252,664	2,387,954	2,686,552	2,713,463	12,040,633	12,246,973
Palomar	43,604,781	29,729,306	27,263,253	13,549,316	114,146,656	115,741,668
Pasadena	57,734,183	26,598,942	25,787,570	14,226,134	124,346,829	126,197,964
Peralta	43,814,891	26,199,334	40,320,826	17,374,578	127,709,629	129,084,742
Rancho Santiago	60,876,240	36,398,291	40,462,677	20,968,005	158,705,213	164,145,675
Redwoods	12,351,193	7,137,069	6,569,211	4,652,099	30,709,572	30,981,184
Rio Hondo	31,384,328	13,835,190	16,451,725	8,001,348	69,672,591	70,272,912
Riverside	64,088,130	36,896,799	33,457,391	20,869,972	155,312,292	158,445,907
San Bernardino	30,897,159	19,678,657	15,130,541	12,663,739	78,370,096	79,865,432
San Diego	97,306,776	59,827,224	49,648,568	24,468,302	231,250,870	233,685,749
San Francisco	95,150,088	42,359,183	47,853,911	21,158,880	206,522,062	207,635,615
San Joaquin Delta	32,067,412	20,898,013	19,595,760	12,542,911	85,104,096	87,298,323
San Jose-Evergreen	38,452,353	18,811,827	18,630,531	11,309,284	87,203,995	87,577,450
San Luis Obispo County	21,292,303	13,196,550	8,343,907	8,932,756	51,765,516	52,642,328
San Mateo County	49,724,726	34,035,600	33,850,929	17,494,969	135,106,224	135,425,656
Santa Barbara	42,469,732	22,298,131	16,379,090	16,147,829	97,294,782	97,803,389
Santa Clarita	31,327,169	23,057,062	14,995,704	12,009,364	81,389,299	83,265,546
Santa Monica	69,329,189	34,012,852	31,274,144	23,227,290	157,843,475	160,823,202
Sequoias	21,347,503	11,665,141	11,390,693	8,749,131	53,152,468	53,682,394
Shasta-Tehama-Trinity	16,878,752	9,416,586	10,811,451	6,307,870	43,414,659	44,051,488
Sierra Jt.	32,815,556	17,126,675	15,543,372	15,970,042	81,455,545	82,387,638
Siskiyou Jt.	7,433,187	2,999,157	3,793,578	3,139,823	17,365,745	17,740,385
Solano	19,079,529	9,907,357	11,508,360	7,915,991	48,411,237	49,174,627
Sonoma Cou	45,335,577	25,392,224	21,569,082	12,045,974	104,342,857	105,406,075
South Orange County	63,172,261	39,106,927	39,400,202	17,105,259	158,784,649	162,148,606
Southwestern	36,720,897	23,071,128	15,996,501	11,029,121	86,817,647	87,056,042
State Center	71,882,938	31,988,915	30,425,220	19,392,608	153,689,681	159,573,282

California Community Colleges  
 Total General Fund Expenditures by  
 Object Codes 1000-6000  
 Fiscal Year 2012-2013

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Ventura	56,411,862	29,034,426	36,400,264	17,208,908	139,055,460	140,824,199
Victor Valley	25,222,856	12,483,169	11,611,043	7,459,401	56,776,469	58,091,125
West Hills	15,796,179	9,639,956	8,177,302	7,975,910	41,589,347	42,884,924
West Kern	7,588,295	5,918,813	5,044,294	5,631,973	24,183,375	24,956,562
West Valley	40,702,916	19,337,611	20,203,374	11,529,162	91,773,063	92,611,736
Yosemite	37,219,522	26,489,185	23,630,849	19,915,334	107,254,890	109,191,256
Yuba	20,958,241	11,184,107	10,797,075	7,781,736	50,721,159	51,506,645
Statewide	<u>\$2,792,190,872</u>	<u>\$1,590,784,739</u>	<u>\$1,484,618,191</u>	<u>\$934,785,886</u>	<u>\$6,802,379,688</u>	<u>\$6,907,242,052</u>

California Community Colleges  
 Summary of Current Expense of Education-50% Law, Education Code 84362  
 Fiscal Year 2012-2013

Table VI

Districts	Current Expense of Education		Instructor's Salaries		Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799	Total	ECS 84362(a) AC 0100-5900 and AC 6110	Total	
Allan Hancock	\$38,278,386		\$19,249,226		50.29%
Antelope Valley Joint	52,298,585		27,114,912		51.85%
Barstow	10,962,756		5,380,323		49.08%
Butte-Glenn	46,860,864		24,555,626		52.40%
Cabrillo	54,361,798		27,901,280		51.33%
Cerritos	75,107,387		39,611,577		52.74%
Chabot-Las Positas	78,093,746		40,951,576		52.44%
Chaffey	68,462,187		34,491,772		50.38%
Citrus	48,908,859		24,616,465		50.33%
Coast	139,191,332		69,725,774		50.09%
Compton	24,126,957		11,564,347		47.93%
Contra Costa	135,874,707		71,945,656		52.95%
Copper Mountain	10,488,052		5,329,564		50.82%
Desert	33,610,579		16,823,372		50.05%
El Camino	91,367,176		46,046,269		50.40%
Feather River	8,042,628		4,365,387		54.28%
Foothill-DeAnza	156,616,501		80,583,047		51.45%
Gavilan	25,455,400		12,972,025		50.96%
Glendale	68,286,392		34,396,765		50.37%
Grossmont-Cuyamaca	82,018,578		43,081,375		52.53%
Hartnell	27,267,535		13,806,306		50.63%
Imperial	28,227,594		14,184,309		50.25%
Kern	86,665,634		46,925,311		54.15%
Lake Tahoe	10,380,165		5,251,456		50.59%
Lassen	10,101,094		5,050,601		50.00%
Long Beach	89,356,989		46,339,202		51.86%
Los Angeles	450,009,967		226,091,975		50.24%
Los Rios	251,264,382		127,959,988		50.93%
Marin	41,424,055		20,268,205		48.93%
Mendocino-Lake	18,986,353		9,714,485		51.17%
Merced	42,808,772		21,504,257		50.23%
Mira Costa	74,137,853		37,983,475		51.23%
Monterey Peninsula	28,991,708		15,363,217		52.99%
Mt. San Antonio	128,684,517		69,894,108		54.31%
Mt. San Jacinto	42,971,292		21,499,780		50.03%
Napa Valley	25,010,664		12,656,883		50.61%
North Orange County	141,736,185		76,479,587		53.96%
Ohlone	40,750,007		20,616,852		50.59%
Palo Verde	8,512,808		4,464,813		52.45%
Palomar	90,230,262		45,162,054		50.05%
Pasadena	104,099,908		55,934,934		53.73%
Peralta	92,444,527		46,789,433		50.61%
Rancho Santiago	120,896,317		60,552,391		50.09%
Redwoods	24,913,791		12,550,586		50.38%
Rio Hondo	53,180,288		28,308,319		53.23%
Riverside	119,094,539		60,651,356		50.93%
San Bernardino	59,529,870		30,156,441		50.66%
San Diego	177,279,825		88,648,778		50.01%
San Francisco	165,487,229		86,800,693		52.45%
San Joaquin Delta	67,768,286		34,372,869		50.72%
San Jose-Evergreen	68,360,627		37,842,053		55.36%
San Luis Obispo County	41,182,862		20,599,950		50.02%
San Mateo County	109,022,119		56,482,971		51.81%
Santa Barbara	76,897,227		42,173,057		54.84%
Santa Clarita	61,114,862		31,327,551		51.26%
Santa Monica	123,227,481		64,612,488		52.43%
Sequoias	39,196,385		20,190,396		51.51%
Shasta-Tehama-Trinity	32,554,485		16,433,509		50.48%
Sierra Jt.	61,939,322		31,637,357		51.08%
Siskiyou Jt.	14,617,684		7,478,139		51.16%
Solano	40,698,047		20,498,312		50.37%
Sonoma Cou	90,769,220		45,830,484		50.49%
South Orange County	135,020,503		70,433,728		52.17%
Southwestern	69,168,141		34,708,082		50.18%
State Center	124,589,997		64,121,838		51.47%
Ventura	111,519,538		59,362,048		53.23%
Victor Valley	48,473,744		27,099,521		55.91%
West Hills	24,936,508		12,479,064		50.04%
West Kern	16,105,348		8,106,023		50.33%
West Valley	77,192,306		40,557,255		52.54%
Yosemite	73,370,655		36,689,155		50.01%
Yuba	39,333,983		19,810,179		50.36%
Statewide	\$5,349,916,330		\$2,755,162,162		51.50%

California Community Colleges  
 Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
 Fiscal Year 2012-2013

Non- Instructional Salaries & Benefits	Operating Expenses	Subtotal	Capital Outlay	Total Expenditures	Other Outgo	Tot. Expend. and Other Outgo
2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
\$3,628,047	\$2,517,956	\$27,529,067	\$738,046	\$28,267,113		\$28,267,113
67,708	241,820	\$7,465,961	307,214	\$7,773,175		\$7,773,175
656,862	161,373	\$4,201,203	47,100	\$4,248,303		\$4,248,303
7,370,516	5,874,552	\$153,348,819	1,032,451	\$154,381,270		\$154,381,270
7,694,073	2,395,234	\$139,091,257	1,258,164	\$140,349,421		\$140,349,421
2,740,113	1,613,001	\$42,272,597	1,294,603	\$43,567,200		\$43,567,200
5,993,001	3,704,218	\$95,335,115	1,977,814	\$97,312,929		\$97,312,929
21,680,936	12,929,107	\$204,407,880	841,114	\$205,248,994		\$205,248,994
12,588,985	16,208,546	\$150,421,859	8,536,171	\$158,958,030		\$158,958,030
16,034,568	8,438,359	\$259,160,993	2,782,471	\$261,943,464		\$261,943,464
1,592,377	199,819	\$79,493,782	25,073	\$79,518,855		\$79,518,855
28,579,185	16,160,232	\$224,077,038	4,580,699	\$228,657,737		\$228,657,737
11,616,620	13,406,578	\$114,675,538	891,784	\$115,567,322		\$115,567,322
253,367	154,383	\$5,760,977	11,844	\$5,772,821		\$5,772,821
15,550,026	2,348,907	\$424,872,846	386,630	\$425,259,476		\$425,259,476
1,043,057	78,786	\$3,964,482	96,353	\$4,060,835		\$4,060,835
9,463,750	2,262,667	\$279,670,081	1,071,396	\$280,741,477		\$280,741,477
0	0	\$0	0	\$0		\$0
7,255,642	5,063,522	\$163,681,681	1,248,000	\$164,929,681		\$164,929,681
1,604,341	165,638	\$64,598,184	14,191	\$64,612,375		\$64,612,375
9,125,054	23,187,114	\$93,342,901	1,117,182	\$94,460,083		\$94,460,083
5,445,917	1,213,530	\$213,942,824	146,113	\$214,088,937		\$214,088,937
2,481,207	2,895,993	\$22,834,244	203,324	\$23,037,568		\$23,037,568
42,962,555	19,530,124	\$303,279,054	4,717,366	\$307,996,420		\$307,996,420
16,108,329	0	\$70,254,864	0	\$70,254,864		\$70,254,864
231,536,236	140,751,459	3,147,683,247	33,325,103	3,181,008,350	0	3,181,008,350
367,308,138	46,877,220	426,857,345	7,841,112	434,698,457	0	434,698,457
208,381,368	26,769,569	261,682,061	11,221,437	272,903,498	0	272,903,498
112,706,329	5,947,651	121,612,126	293,106	121,905,232	0	121,905,232
275,254,278	15,166,428	299,091,022	2,229,785	301,320,807	0	301,320,807
404,319,265	72,048,811	486,858,321	5,543,808	492,402,129	11,185,089	503,587,218
318,723,652	208,533,127	534,756,451	6,479,389	541,235,840	0	541,235,840
147,924,063	56,641,209	208,393,947	1,671,142	210,065,089	0	210,065,089
677,020,671	254,365,334	960,601,022	18,672,961	979,273,983	0	979,273,983
2,511,637,764	686,349,349	3,299,852,295	53,952,740	3,353,805,035	11,185,089	3,364,990,124
2,743,174,000	827,100,808	6,447,535,542	87,277,843	6,534,813,385	11,185,089	6,545,998,474
70,620,984	40,204,563	116,356,910	1,853,441	118,210,351	0	118,210,351
96,320,317	34,067,222	132,852,923	3,955,914	136,808,837	0	136,808,837
42,451,625	25,610,379	85,390,287	3,473,891	88,864,178	508,546	89,372,724
209,392,926	99,882,164	334,600,120	9,283,246	343,883,366	508,546	344,391,912
2,952,566,926	926,982,972	6,782,135,662	96,561,089	6,878,696,751	11,693,635	6,890,390,386

California Community Colleges  
 Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes  
 Fiscal Year 2012-2013

Non- Instructional Salaries & Benefits	Operating Expenses	Subtotal	Capital Outlay	Total Expenditures	Other Outgo	Tot. Expend. and Other Outgo
2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
12,372,911	4,825,671	17,266,783	8,301,275	25,568,058	-	25,568,058
-	2,977,243	2,977,243	-	2,977,243	12,538,263	15,515,506
0	0	0	-	0	271,289,965	271,289,965
12,372,911	7,802,914	20,244,026	8,301,275	28,545,301	283,828,228	312,373,529
<b>\$2,964,939,837</b>	<b>\$934,785,886</b>	<b>\$6,802,379,688</b>	<b>\$104,862,364</b>	<b>\$6,907,242,052</b>	<b>\$295,521,863</b>	<b>\$7,202,763,915</b>



California Community Colleges  
Aggregated Instructional Activities, AC 0100-5900  
Fiscal Year 2012-2013

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$18,868,931	\$3,854,279	\$1,523,878	\$24,247,088	\$284,306	\$24,531,394
Antelope Valley Joint	27,792,642	2,588,537	1,213,539	31,594,718	232,654	31,827,372
Barstow	5,531,274	2,954	340,544	5,874,772	222,921	6,097,693
Butte-Glenn	26,095,429	3,232,776	1,936,349	31,264,554	206,341	31,470,895
Cabrillo	28,185,920	3,770,690	2,243,531	34,200,141	5,783	34,205,924
Cerritos	38,195,401	8,220,221	1,544,669	47,960,291	631,237	48,591,528
Chabot-Las Positas	42,045,585	9,192,887	1,012,130	52,250,602	225,933	52,476,535
Chaffey	35,423,491	2,393,716	1,014,110	38,831,317	276,017	39,107,334
Citrus	25,204,734	4,519,796	1,460,769	31,185,299	388,767	31,574,066
Coast	72,361,119	2,408,628	2,036,320	76,806,067	1,025,272	77,831,339
Compton	11,254,410	622,312	245,097	12,121,819	268,310	12,390,129
Contra Costa	77,562,369	4,906,285	2,268,919	84,737,573	538,383	85,275,956
Copper Mountain	5,359,182	190,512	127,704	5,677,398	130,021	5,807,419
Desert	16,894,092	1,103,858	1,698,083	19,696,033	281,842	19,977,875
El Camino	46,175,094	2,938,907	798,730	49,912,731	383,043	50,295,774
Feather River	4,061,355	809,979	1,750,571	6,621,905	113,500	6,735,405
Foothill-DeAnza	88,800,713	8,339,695	2,913,936	100,054,344	95,109	100,149,453
Gavilan	12,214,471	654,097	707,680	13,576,248	156,754	13,733,002
Glendale	36,396,305	4,026,410	952,576	41,375,291	491,144	41,866,435
Grossmont-Cuyamaca	44,682,442	1,606,334	2,239,142	48,527,918	298,051	48,825,969
Hartnell	12,916,973	3,290,935	742,927	16,950,835	347,010	17,297,845
Imperial	14,671,674	191,486	761,764	15,624,924	94,240	15,719,164
Kern	47,359,842	1,560,094	1,783,325	50,703,261	1,034,085	51,737,346
Lake Tahoe	5,108,101	392,057	251,230	5,751,388	68,180	5,819,568
Lassen	5,150,358	86,077	229,810	5,466,245	127,733	5,593,978
Long Beach	46,965,663	1,901,228	864,639	49,731,530	574,567	50,306,097
Los Angeles	221,640,160	24,333,884	7,167,276	253,141,320	1,852,076	254,993,396
Los Rios	129,338,221	8,373,915	12,115,853	149,827,989	2,060,597	151,888,586
Marin	20,983,615	1,792,233	572,752	23,348,600	92,654	23,441,254
Mendocino-Lake	9,288,827	981,509	335,946	10,606,282	41,168	10,647,450
Merced	23,359,378	911,924	825,023	25,096,325	784,800	25,881,125
Mira Costa	37,784,391	2,559,925	755,066	41,099,382	401,702	41,501,084
Monterey Peninsula	14,296,023	2,462,011	3,009,920	19,767,954	62,297	19,830,251
Mt. San Antonio	69,242,467	10,593,640	3,333,372	83,169,479	1,428,820	84,598,299
Mt. San Jacinto	21,358,436	593,080	653,634	22,605,150	825,449	23,057,599
Napa Valley	13,086,399	990,902	1,322,586	15,399,887	446,774	15,846,661
North Orange County	79,914,646	5,451	2,174,136	82,094,233	1,141,161	83,235,394
Ohlone	20,923,652	366,424	1,021,281	22,311,357	50,046	22,361,403
Palo Verde	4,009,102	141,296	768,256	4,918,654	28,609	4,947,263
Palomar	44,627,069	626,924	1,791,584	47,045,577	520,667	47,566,244
Pasadena	57,181,210	5,218,749	1,898,694	64,298,653	97,784	64,396,437
Peralta	46,449,141	4,310,528	1,912,488	52,672,157	597,054	53,269,211
Rancho Santiago	61,187,347	5,767,788	5,934,123	72,889,258	1,068,206	73,957,464
Redwoods	12,820,872	532,394	539,424	13,892,690	211,370	14,104,060
Rio Hondo	33,459,510	394,052	1,682,748	35,536,310	424,705	35,961,015
Riverside	63,017,941	1,385,522	2,613,061	67,016,524	860,316	67,876,840
San Bernardino	29,083,672	151,580	768,214	30,003,466	523,715	30,527,181
San Diego	91,671,143	2,925,150	3,791,115	98,387,408	1,176,292	99,563,700
San Francisco	94,716,288	9,135,839	5,339,201	109,191,328	552,376	109,743,704
San Joaquin Delta	36,922,348	0	1,495,652	38,418,000	934,066	39,352,066
San Jose-Evergreen	39,136,894	1,393,519	1,528,905	42,059,318	187,495	42,246,813
San Luis Obispo County	20,495,470	992,957	1,369,553	22,857,980	346,520	23,204,500
San Mateo County	35,784,014	22,667,144	2,270,989	60,722,147	932	60,723,079
Santa Barbara	43,282,085	2,991,514	2,357,218	48,630,817	46,947	48,677,764
Santa Clarita	30,978,499	5,140,386	4,209,843	40,328,728	807,590	41,136,318
Santa Monica	63,576,887	216,738	543,508	64,337,133	934,891	65,272,024
Sequoias	21,322,203	2,938,456	1,020,272	25,280,931	119,331	25,400,262
Shasta-Tehama-Trinity	17,563,185	544,102	807,164	18,914,451	213,741	19,128,192
Sierra Jt.	33,212,598	1,729,813	995,012	35,937,423	170,815	36,108,238
Siskiyou Jt.	7,759,224	459,820	699,452	8,918,496	115,057	9,033,553
Solano	20,844,101	1,413,755	952,275	23,210,131	418,221	23,628,352
Sonoma Cou	43,501,416	10,384,573	3,817,021	57,703,010	446,159	58,149,169
South Orange County	69,316,418	4,087,435	4,030,587	77,434,440	809,118	78,243,558
Southwestern	35,721,534	4,415,866	2,234,889	42,372,289	58,728	42,431,017
State Center	66,185,935	1,088,085	2,106,467	69,380,487	1,843,994	71,224,481
Ventura	60,505,702	3,127,303	1,888,665	65,521,670	605,419	66,127,089

California Community Colleges  
 Aggregated Instructional Activities, AC 0100-5900  
 Fiscal Year 2012-2013

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	19,126,808	1,091,336	1,011,117	21,229,261	348,139	21,577,400
West Hills	11,784,818	1,159,453	1,352,836	14,297,107	307,293	14,604,400
West Kern	7,109,875	1,668,219	1,743,607	10,521,701	483,013	11,004,714
West Valley	40,668,905	158,145	966,938	41,793,988	18,105	41,812,093
Yosemite	36,020,521	5,926,747	9,804,786	51,752,054	403,675	52,155,729
Yuba	19,859,032	581,400	556,978	20,997,410	329,013	21,326,423
<b>Statewide</b>	<b>\$2,775,395,552</b>	<b>\$231,536,236</b>	<b>\$140,751,459</b>	<b>\$3,147,683,247</b>	<b>\$33,325,103</b>	<b>\$3,181,008,350</b>

California Community Colleges  
 Aggregated Administrative and Support Activities, AC 6000-6700  
 Fiscal Year 2012-2013

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	416,419	\$18,715,357	\$4,978,793	\$24,110,569	\$731,988	\$24,842,557
Antelope Valley Joint	153,426	20,028,056	8,355,470	28,536,952	404,175	28,941,127
Barstow	-	5,706,675	2,068,500	7,775,175	64,028	7,839,203
Butte-Glenn	512,349	24,977,060	16,252,961	41,742,370	1,576,519	43,318,889
Cabrillo	685,956	21,457,561	6,848,944	28,992,461	1,030,454	30,022,915
Cerritos	265,461	29,974,422	7,517,742	37,757,625	783,620	38,541,245
Chabot-Las Positas	221,042	34,548,285	8,760,894	43,530,221	150,071	43,680,292
Chaffey	-	30,818,187	8,560,230	39,378,417	914,350	40,292,767
Citrus	-	22,447,622	5,225,486	27,673,108	515,750	28,188,858
Coast	2,050,640	75,674,506	17,428,041	95,153,187	791,401	95,944,588
Compton	182,927	11,957,058	5,061,132	17,201,117	310,730	17,511,847
Contra Costa	247,001	60,429,364	16,827,115	77,503,481	681,722	78,185,203
Copper Mountain	225,525	4,429,630	1,399,322	6,054,477	440,138	6,494,615
Desert	170,787	17,213,286	5,774,820	23,158,893	324,863	23,483,756
El Camino	-	44,041,519	11,428,255	55,469,774	971,395	56,441,169
Feather River	1	4,332,367	2,168,930	6,501,298	101,760	6,603,058
Foothill-DeAnza	23,285	63,693,596	21,301,218	85,018,099	298,810	85,316,909
Glavlan	201,898	14,414,311	3,911,235	18,527,444	313,985	18,841,429
Glendale	298,535	33,689,131	8,047,953	42,035,619	1,462,162	43,497,781
Grossmont-Cuyamaca	84,401	37,816,928	14,627,084	52,528,413	378,990	52,907,403
Hartnell	23,714	13,783,438	6,507,575	20,314,727	513,865	20,828,592
Imperial	51,325	19,326,434	3,977,378	23,355,137	436,287	23,791,424
Kern	278,904	37,736,181	10,970,458	48,985,543	1,161,482	50,147,025
Lake Tahoe	153,693	4,944,399	1,538,118	6,636,210	166,856	6,803,066
Lassen	76,673	4,868,130	1,866,278	6,811,081	112,858	6,923,939
Long Beach	699,036	42,542,893	8,892,770	52,134,699	1,168,610	53,303,309
Los Angeles	2,188,835	236,406,807	71,652,202	310,247,844	3,245,243	313,493,087
Los Rios	777,735	114,288,513	22,611,956	137,678,204	2,294,295	139,972,499
Marin	820,466	18,695,173	4,397,759	23,913,398	271,363	24,184,761
Mendocino-Lake	92,275	9,049,832	2,341,402	11,483,509	167,038	11,650,547
Merced	-	24,826,429	5,260,907	30,087,336	393,258	30,480,594
Mira Costa	156,295	32,739,276	7,563,108	40,458,679	1,147,171	41,605,850
Monterey Peninsula	577,123	10,878,160	3,786,936	15,242,219	211,729	15,453,948
Mt. San Antonio	2,074,892	47,058,751	11,215,413	60,349,056	1,214,067	61,563,123
Mt. San Jacinto	682,772	21,526,536	6,115,113	28,324,421	569,509	28,893,930
Napa Valley	5,472	14,734,779	3,715,370	18,455,621	143,817	18,599,438
North Orange County	1,572,397	70,995,401	12,613,359	85,181,157	1,277,164	86,458,321
Ohlone	-	19,064,214	4,797,925	23,862,139	92,795	23,954,934
Palo Verde	1,889	5,144,771	1,919,916	7,066,576	113,445	7,180,021
Palomar	249,431	52,385,372	11,072,344	63,707,147	1,059,050	64,766,197
Pasadena	1,952	44,724,850	10,870,367	55,597,169	850,023	56,447,192
Peralta	12,132,800	45,276,214	12,072,233	69,481,247	737,426	70,218,673
Rancho Santiago	441,990	64,337,010	13,776,975	78,555,975	1,195,089	79,751,064
Redwoods	13,951	12,037,233	3,729,511	15,780,695	60,242	15,840,937
Rio Hondo	747,208	26,230,010	5,609,363	32,586,581	175,616	32,762,197
Riverside	1,251,007	63,253,686	16,059,824	80,564,517	1,872,877	82,437,394
San Bernardino	1,182,471	31,509,246	9,911,583	42,603,300	875,857	43,479,157
San Diego	27,981,008	72,304,407	18,776,577	119,061,992	1,138,455	120,200,447
San Francisco	6,559,864	72,046,758	14,387,052	92,993,674	510,044	93,503,718
San Joaquin Delta	10,088,190	23,373,213	10,461,981	43,923,384	1,081,744	45,005,128
San Jose-Evergreen	873,092	31,852,716	8,220,454	40,946,262	152,237	41,098,499
San Luis Obispo County	53,794	19,188,303	6,418,402	25,660,499	509,608	26,170,107
San Mateo County	340,345	52,335,745	12,956,113	65,632,203	308,530	65,940,733
Santa Barbara	1,369,322	31,256,416	13,224,473	45,850,211	461,660	46,311,871
Santa Clarita	-	23,831,239	6,864,979	30,696,218	1,051,490	31,747,708
Santa Monica	17,570,179	43,318,350	19,770,654	80,659,183	429,796	81,088,979
Sequoias	158,164	18,904,479	6,085,955	25,148,598	376,727	25,525,325
Shasta-Tehama-Trinity	100,082	16,285,043	3,806,447	20,191,572	358,725	20,550,297
Sierra Jt.	172,543	27,655,163	10,752,116	38,579,822	651,758	39,231,580
Siskiyou Jt.	151,523	5,395,400	2,396,166	7,943,089	143,570	8,086,659
Solano	81,749	17,260,318	6,027,537	23,369,604	168,907	23,538,511
Sonoma Cou	545,461	36,335,137	7,726,321	44,606,919	586,187	45,193,106
South Orange County	929,193	59,952,141	11,926,957	72,808,291	2,402,055	75,210,346
Southwestern	417,166	32,875,245	8,205,829	41,498,240	179,667	41,677,907
State Center	5,907	63,077,976	14,532,851	77,616,734	3,959,377	81,576,111
Ventura	1,197,260	54,999,465	13,977,484	70,174,209	1,064,622	71,238,831
Victor Valley	125,837	20,888,871	6,327,014	27,341,722	965,135	28,306,857
West Hills	552,317	17,776,586	5,470,333	23,799,236	923,154	24,722,390
West Kern	243,912	8,110,205	2,317,392	10,671,509	253,094	10,924,603
West Valley	101,469	35,704,053	8,966,095	44,771,617	606,982	45,378,599
Yosemite	252,846	42,633,713	9,279,382	52,165,941	1,528,024	53,693,965
Yuba	-	19,548,163	6,080,516	25,628,679	367,249	25,995,928
Statewide	101,865,182	2,511,637,764	686,349,349	3,299,852,295	53,952,740	3,353,805,035

California Community Colleges  
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000

Table VII.4

Fiscal Year 2012-2013

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$60,983	\$1,677,739	\$662,215	\$2,400,937	\$324,874	\$2,725,811
Antelope Valley Joint	0	886,691	400,701	1,287,392	0	1,287,392
Barstow	20,609	1,270,540	292,949	1,584,098	143,884	1,727,982
Butte-Glenn	0	3,559,893	1,654,682	5,214,575	4,550	5,219,125
Cabrillo	0	857,970	1,089,868	1,947,838	0	1,947,838
Cerritos	240,666	1,417,820	115,679	1,774,165	6,170	1,780,335
Chabot-Las Positas	3,199	3,027,160	4,355,400	7,385,759	1,122	7,386,881
Chaffey	0	1,753,762	825,817	2,579,579	(52,528)	2,527,051
Citrus	0	4,044,613	882,703	4,927,316	184,633	5,111,949
Coast	3,833	12,302,301	2,105,406	14,411,540	105,867	14,517,407
Compton	0	188,997	276,047	465,044	0	465,044
Contra Costa	357,242	9,545,685	4,603,453	14,506,380	606,317	15,112,697
Copper Mountain	9,628	56,406	20,461	86,495	0	86,495
Desert	31,604	2,181,819	1,067,105	3,280,528	54,967	3,335,495
El Camino	84,594	7,123,196	3,654,206	10,861,996	50,571	10,912,567
Feather River	0	322,024	113,079	435,103	237	435,340
Foothill-DeAnza	0	6,606,260	4,184,491	10,790,751	166,958	10,957,709
Gavilan	0	2,044,479	1,002,587	3,047,066	158,631	3,205,697
Glendale	68,475	1,957,893	804,525	2,830,893	16,863	2,847,756
Grossmont-Cuyamaca	9,366	1,901,361	1,123,923	3,034,650	7,919	3,042,569
Hartnell	156,341	2,073,220	1,121,166	3,350,727	144,819	3,495,546
Imperial	16,209	1,375,841	467,469	1,859,519	38,406	1,897,925
Kern	32,776	3,146,177	1,824,793	5,003,746	205,768	5,209,514
Lake Tahoe	57,067	987,979	284,068	1,329,114	3,592	1,332,706
Lassen	39,820	753,564	359,018	1,152,402	28,848	1,181,250
Long Beach	0	3,906,581	5,132,380	9,038,961	104,356	9,143,317
Los Angeles	1,057,630	9,778,793	4,363,761	15,200,184	280,175	15,480,359
Los Rios	0	3,575,001	1,556,252	5,131,253	1,664,092	6,795,345
Marin	459,728	1,708,605	1,019,385	3,187,718	10,898	3,198,616
Mendocino-Lake	1,858	411,003	221,364	634,225	17,080	651,305
Merced	0	979,429	463,008	1,442,437	8,415	1,450,852
Mira Costa	23,299	4,856,795	1,892,568	6,772,662	134,379	6,907,041
Monterey Peninsula	0	558,900	428,781	987,681	0	987,681
Mt. San Antonio	72,310	5,488,597	2,535,796	8,096,703	369,982	8,466,685
Mt. San Jacinto	56,181	2,241,659	905,065	3,202,905	38,398	3,241,303
Napa Valley	204,974	1,916,161	1,182,877	3,304,012	45,133	3,349,145
North Orange County	6,699	4,905,388	1,488,439	6,400,526	71,866	6,472,392
Ohlone	0	4,027,563	1,314,825	5,342,388	486,370	5,828,758
Palo Verde	0	30,112	5,093	35,205	0	35,205
Palomar	4,150	2,704,394	685,035	3,393,579	15,295	3,408,874
Pasadena	118,576	2,875,358	1,425,317	4,419,251	487,128	4,906,379
Peralta	238,874	1,927,494	3,389,857	5,556,225	40,633	5,596,858
Rancho Santiago	0	5,511,108	1,176,264	6,687,372	37,855	6,725,227
Redwoods	74,191	377,973	282,555	734,719	0	734,719
Rio Hondo	257,207	583,256	709,237	1,549,700	0	1,549,700
Riverside	66,838	5,467,326	2,143,537	7,677,701	155,609	7,833,310
San Bernardino	0	3,572,109	1,908,366	5,480,475	59,331	5,539,806
San Diego	7,688,507	4,212,353	1,900,610	13,801,470	120,132	13,921,602
San Francisco	367,511	2,526,057	1,133,844	4,027,412	51,133	4,078,545
San Joaquin Delta	532,575	1,644,859	509,518	2,686,952	172,835	2,859,787
San Jose-Evergreen	22,902	2,274,997	1,083,679	3,381,578	33,723	3,415,301
San Luis Obispo County	72,414	2,029,822	1,045,490	3,147,726	11,670	3,159,396
San Mateo County	0	6,455,266	2,267,867	8,723,133	9,970	8,733,103
Santa Barbara	983,669	1,263,947	566,138	2,813,754	0	2,813,754
Santa Clarita	0	8,294,346	934,542	9,228,888	17,167	9,246,055
Santa Monica	3,198,750	6,452,449	2,854,614	12,505,813	1,528,254	14,034,067
Sequoias	0	1,080,035	951,450	2,031,485	33,868	2,065,353
Shasta-Tehama-Trinity	0	2,614,377	1,694,259	4,308,636	64,363	4,372,999
Sierra Jt.	126,285	2,353,560	4,002,962	6,482,807	109,520	6,592,327
Siskiyou Jt.	5,242	366,610	44,205	416,057	116,013	532,070
Solano	45,939	838,366	898,780	1,783,085	176,262	1,959,347
Sonoma Cou	15,450	1,514,846	502,632	2,032,928	30,872	2,063,800
South Orange County	0	7,394,203	1,132,605	8,526,808	152,784	8,679,592
Southwestern	55,179	2,303,536	588,403	2,947,118	0	2,947,118
State Center	12,989	3,926,181	2,753,290	6,692,460	80,230	6,772,690
Ventura	42,611	1,974,211	1,332,316	3,349,138	25,781	3,374,919
Victor Valley	7,940,139	144,077	121,270	8,205,486	1,382	8,206,868
West Hills	6,773	1,903,074	1,033,661	2,943,508	65,130	3,008,638
West Kern	0	1,213,596	1,525,334	2,738,930	1,090	2,740,020
West Valley	0	3,603,556	1,596,129	5,199,685	213,586	5,413,271
Yosemite	373,168	2,132,561	831,166	3,336,895	4,667	3,341,562
Yuba	0	2,409,046	1,055,827	3,464,873	33,351	3,498,224
Statewide	\$25,325,030	\$209,392,926	\$99,882,164	\$334,600,120	\$9,283,246	\$343,883,366

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	272,737	224,214	0	1,348,594	624,184	0
Architecture & Environ. Design	200	4,917	0	0	0	0	0
Enviro Sci & Tech	300	199,434	0	0	0	0	0
Biological Sciences	400	920,854	2,337,421	322,125	1,424,195	1,150,115	1,139,564
Business & Management	500	929,711	1,057,398	182,368	1,628,061	1,026,597	3,432,898
Communications	600	248,128	402,597	0	326,352	43,118	40,487
Computer & Information Science	700	395,354	860,448	224,850	546,483	1,682,447	1,533,657
Education	800	996,229	3,266,874	560,685	1,682,026	2,945,708	5,520,078
Engineering & Related Tech.	900	951,149	2,299,544	200,849	2,089,109	849,265	5,743,513
Fine & Applied Arts	1000	2,704,004	2,642,782	330,574	1,712,884	4,197,067	4,432,420
Foreign Language	1100	609,002	811,648	24,745	379,597	123,340	120,892
Health	1200	1,844,991	3,158,749	33,690	2,630,320	2,994,508	4,024,101
Consumer Educ. & Home Econ.	1300	752,259	1,066,366	164,955	1,237,478	1,624,157	1,245,222
Law	1400	27,526	0	48	0	0	294,520
Humanities	1500	2,792,684	3,743,290	758,350	2,891,498	435,167	6,789,575
Library Science	1600	-	10,647	0	593	171,106	0
Mathematics	1700	1,883,676	3,216,737	523,495	2,024,664	3,554,281	3,702,201
Military Studies	1800	-	0	0	0	0	0
Physical Sciences	1900	998,483	1,766,650	281,370	1,711,988	1,854,067	2,963,447
Psychology	2000	333,324	542,636	195,983	596,194	520,734	1,169,016
Public Affairs & Services	2100	2,568,054	9,262,133	567,798	1,510,049	1,168,990	4,504,171
Social Sciences	2200	1,427,638	1,950,254	516,777	1,831,432	2,042,529	2,171,444
Commercial Services	3000	282,635	0	456,118	586,751	0	349,265
Interdisciplinary Studies	4900	2,544,815	1,542,904	1,232,707	3,689,132	2,171,974	2,106,562
Instruc. Staff-Ret. Benefits/Incent.	5900	843,790	0	31,206	1,623,495	0	274,179
<b>Total</b>	<b>0100-5900</b>	<b>\$ 24,531,394</b>	<b>\$ 31,827,372</b>	<b>\$ 6,097,693</b>	<b>\$ 31,470,895</b>	<b>\$ 34,205,924</b>	<b>\$ 48,591,528</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	370,154	560,750	1,031,450	538,086	459,443	204,186
Instructional Support Services	6100	1,963,929	1,920,544	322,355	2,180,570	1,704,311	5,315,827
Admissions and Records	6200	570,783	878,685	444,005	757,976	1,187,780	1,508,369
Counseling and Guidance	6300	2,117,214	2,141,726	657,882	3,328,716	2,720,623	4,776,211
Other Student Services	6400	3,733,866	4,497,604	1,268,230	5,454,839	3,341,860	4,788,580
Operation & Maint. of Plant	6500	432,461	709,378	1,226,146	2,599,670	684,806	749,653
Planning, Policymaking, Coordination	6600	1,240,204	2,817,448	629,493	2,207,898	2,683,022	0
Gen. Institutional Support Svcs	6700	7,190,401	9,030,583	2,259,642	21,408,357	6,942,818	12,613,858
<b>Total</b>	<b>6000-6700</b>	<b>24,842,557</b>	<b>28,941,127</b>	<b>7,839,203</b>	<b>43,318,889</b>	<b>30,022,915</b>	<b>38,541,245</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>49,373,951</b>	<b>60,768,499</b>	<b>13,936,896</b>	<b>74,789,784</b>	<b>64,228,839</b>	<b>87,132,773</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	677,872	513,822	749,626	715,853	1,469,151	1,199,141
Ancillary Services	6900	1,938,873	6,216,262	784,680	2,951,259	4,786,871	13,988,151
Auxiliary Operations	7000	640,666	6,143,841	1,936,776	1,552,013	0	2,616,066
Physical Prop. & Related Acquis.	7100	955,127	40,590	4,989,431	642,226	0	0
Long-Term Debt & Other Financing	7200	0	0	76,364	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>3,680,938</b>	<b>1,327,982</b>	<b>2,303,289</b>	<b>5,283,351</b>	<b>1,947,838</b>	<b>1,780,335</b>
<b>Total Expenditures</b>		<b>\$53,054,889</b>	<b>\$62,096,481</b>	<b>\$16,240,185</b>	<b>\$80,073,135</b>	<b>\$66,176,677</b>	<b>\$88,913,108</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton	Contra Costa
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	181,971	0	20,783	458,469	0	201,271
Architecture & Environ. Design	200	192,839	0	0	785,908	0	221,520
Enviro Sci & Tech	300	27,372	0	0	329,505	0	73
Biological Sciences	400	2,395,724	1,768,217	1,382,831	4,562,153	1,059,004	5,037,101
Business & Management	500	2,174,039	1,981,191	1,307,979	3,684,575	467,461	3,037,648
Communications	600	655,677	454,759	320,460	1,777,870	0	1,136,575
Computer & Information Science	700	1,907,696	1,067,865	576,183	2,188,239	483,619	2,226,763
Education	800	4,134,217	2,912,746	2,128,625	4,476,446	494,894	5,753,373
Engineering & Related Tech.	900	2,567,072	1,606,473	1,425,337	3,560,912	1,146,182	3,415,790
Fine & Applied Arts	1000	2,742,603	2,911,258	3,885,632	6,783,893	531,439	7,466,761
Foreign Language	1100	625545	915142	601364	1814793	178603	1928413
Health	1200	2922484	4353451	2183293	3751841	1556504	3550191
Consumer Educ. & Home Econ.	1300	1815932	1283332	414973	2734540	420661	4373971
Law	1400	0	0	0	193884	8769	0
Humanities	1500	7352096	4430088	3389570	9389317	1627483	11015749
Library Science	1600	0	0	0	24880	0	37315
Mathematics	1700	4670504	3416291	3521797	5639070	1513149	10147875
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	2996704	1557176	1425367	4009248	610926	5817564
Psychology	2000	1856330	857953	752930	1773353	234600	2215982
Public Affairs & Services	2100	1172226	675553	173817	1379093	106762	1261799
Social Sciences	2200	3,720,844	3,422,411	1,643,646	5,280,253	929,741	5,444,359
Commercial Services	3000	0	0	1560734	1809584	0	91487
Interdisciplinary Studies	4900	2688285	5493428	4599424	6530413	327622	5223642
Instruc. Staff-Ret. Benefits/Incent.	5900	5676375	0	259321	4893100	692710	5670734
<b>Total</b>	<b>0100-5900</b>	<b>\$ 52,476,535</b>	<b>\$ 39,107,334</b>	<b>\$ 31,574,066</b>	<b>\$ 77,831,339</b>	<b>\$ 12,390,129</b>	<b>\$ 85,275,956</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	4880366	6705143	2930607	14006117	1462521	9971825
Instructional Support Services	6100	3101493	1370567	2067890	12088219	1080309	4250764
Admissions and Records	6200	2155906	1270914	1272747	4116311	747656	2632309
Counseling and Guidance	6300	5143589	3205422	2303579	7729978	530856	6485375
Other Student Services	6400	5633543	4483550	3565473	11723432	4712924	11440495
Operation & Maint. of Plant	6500	7704920	6277444	5220082	12942249	2828359	14063388
Planning, Policymaking, Coordination	6600	3308311	3312721	1296615	7596958	919660	4769791
Gen. Institutional Support Svcs	6700	11752164	13667006	9531865	25741324	5229562	24571256
<b>Total</b>	<b>6000-6700</b>	<b>43,680,292</b>	<b>40,292,767</b>	<b>28,188,858</b>	<b>95,944,588</b>	<b>17,511,847</b>	<b>78,185,203</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>96,156,827</b>	<b>79,400,101</b>	<b>59,762,924</b>	<b>173,775,927</b>	<b>29,901,976</b>	<b>163,461,159</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	976637	987237	1425679	490255	123369	1844008
Ancillary Services	6900	1751911	1539814	3686270	5913026	341675	2329419
Auxiliary Operations	7000	4658333	0	0	8114126	0	10939270
Physical Prop. & Related Acquis.	7100	2518	0	411666	2048172	0	316349
Long-Term Debt & Other Financing	7200	0	32677	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>7,389,399</b>	<b>2,559,728</b>	<b>5,523,615</b>	<b>16,565,579</b>	<b>465,044</b>	<b>15,429,046</b>
<b>Total Expenditures</b>		<b>\$103,546,226</b>	<b>\$81,959,829</b>	<b>\$65,286,539</b>	<b>\$190,341,506</b>	<b>\$30,367,020</b>	<b>\$178,890,205</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	Copper Mountain	Desert	El Camino	Feather River	Foothill- DeAnza	Gavilan
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	1,460	564,913	102,684	864,289	924,756	0
Architecture & Environ. Design	200	0	267,543	343,536	0	0	0
Enviro Sci & Tech	300	0	0	0	273,709	1,144,671	32,881
Biological Sciences	400	207,322	518,753	1,987,875	184,288	4,115,363	358,146
Business & Management	500	263,242	513,773	1,494,374	276,032	4,655,990	287,739
Communications	600	0	284,934	649,687	4378	1,454,084	179,933
Computer & Information Science	700	269,948	608,793	1,464,962	13,100	2,514,105	620,296
Education	800	160,528	1,918,423	4,177,973	2,841,256	6,920,392	1,519,176
Engineering & Related Tech.	900	200,591	622,969	2,897,798	0	3,228,906	589,320
Fine & Applied Arts	1000	274,176	1,318,253	4,989,459	140,181	7,641,709	1,010,618
Foreign Language	1100	151134	423684	1523660	474	725530	409235
Health	1200	1014206	1981836	3670781	253842	5001949	910518
Consumer Educ. & Home Econ.	1300	44198	588083	1275223	152007	1435028	567032
Law	1400	0	0	330127	0	295921	0
Humanities	1500	889137	2269642	7772795	372731	13231860	1138327
Library Science	1600	0	0	0	0	1255	0
Mathematics	1700	714889	2236381	5579517	211586	9488882	809977
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	514279	954680	2898316	10416	5666134	461215
Psychology	2000	184043	353792	947814	19076	1892001	147954
Public Affairs & Services	2100	246464	622764	900970	120734	531826	1467634
Social Sciences	2200	317,609	1,216,128	3,411,947	290,690	10,272,137	792,530
Commercial Services	3000	0	0	537256	0	0	487744
Interdisciplinary Studies	4900	354193	2706658	3229067	706616	13848633	1942727
Instruc. Staff-Ret. Benefits/Incent.	5900	0	5873	109953	0	5158321	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 5,807,419</b>	<b>\$ 19,977,875</b>	<b>\$ 50,295,774</b>	<b>\$ 6,735,405</b>	<b>\$ 100,149,453</b>	<b>\$ 13,733,002</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	471028	2760382	7456200	499415	11631545	3155759
Instructional Support Services	6100	714168	2520000	3780010	237280	5474874	1604993
Admissions and Records	6200	472655	811705	3390095	262951	3771859	628240
Counseling and Guidance	6300	229556	3326626	5977980	132767	6557814	1201770
Other Student Services	6400	1258854	3468991	7735333	1880925	8431663	3957662
Operation & Maint. of Plant	6500	872531	4072890	9710590	1331602	12940931	2569102
Planning, Policymaking, Coordination	6600	467508	875318	3253143	348937	3218112	799452
Gen. Institutional Support Svcs	6700	2008315	5647844	15137818	1909181	33290111	4924451
<b>Total</b>	<b>6000-6700</b>	<b>6,494,615</b>	<b>23,483,756</b>	<b>56,441,169</b>	<b>6,603,058</b>	<b>85,316,909</b>	<b>18,841,429</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>12,302,034</b>	<b>43,461,631</b>	<b>106,736,943</b>	<b>13,338,463</b>	<b>185,466,362</b>	<b>32,574,431</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	28460	562795	4355423	15752	4942342	1641360
Ancillary Services	6900	58035	1225503	3123713	419588	2318254	290469
Auxiliary Operations	7000	0	1547197	3433431	0	3697113	1273868
Physical Prop. & Related Acquis.	7100	1543383	0	0	0	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,629,878</b>	<b>3,335,495</b>	<b>10,912,567</b>	<b>435,340</b>	<b>10,957,709</b>	<b>3,205,697</b>
<b>Total Expenditures</b>		<b>\$13,931,912</b>	<b>\$46,797,126</b>	<b>\$117,649,510</b>	<b>\$13,773,803</b>	<b>\$196,424,071</b>	<b>\$35,780,128</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2012-13**

Table VII.5

Activity	District:	Code	Glendale	Grossmont- Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
<b>Instructional AC 0100-5900:</b>								
Agric. & Natural Resources		100	0	414,394	400,036	158,565	730,876	0
Architecture & Environ. Design		200	219,005	0	0	0	128,331	0
Enviro Sci & Tech		300	0	49,984	0	0	2,185	3,298
Biological Sciences		400	1,529,750	2,204,350	797,253	0	2,509,270	304,216
Business & Management		500	3,262,959	2,343,024	416,858	856,173	1,215,644	522,490
Communications		600	518,025	524,537	0	0	1,042,896	11,986
Computer & Information Science		700	1,255,799	2,324,919	678,012	0	1,488,393	100,227
Education		800	2,028,454	3,547,830	0	0	3,602,917	621,854
Engineering & Related Tech.		900	1,524,987	1,003,380	788,538	979,268	2,741,978	0
Fine & Applied Arts		1000	3,951,139	4,347,269	960,774	720,948	2,610,864	882,374
Foreign Language		1100	1252500	2068847	398570	1023067	1380242	376216
Health		1200	2084943	3368772	2058196	2829005	5123653	226996
Consumer Educ. & Home Econ.		1300	1655911	1350042	284993	226987	2312956	442369
Law		1400	0	121351	0	0	40987	0
Humanities		1500	11112932	7404646	1492779	3049950	7547122	554944
Library Science		1600	0	36937	1011165	0	161553	0
Mathematics		1700	3624026	3892048	2311124	1196395	5569413	553539
Military Studies		1800	0	0	0	0	0	0
Physical Sciences		1900	2161569	2672305	2018733	1196952	3058309	314927
Psychology		2000	453740	893931	446974	0	1073425	163921
Public Affairs & Services		2100	780680	933757	418378	528142	2485878	142832
Social Sciences		2200	2,997,680	3,726,707	945,000	1,617,979	4,372,567	257,181
Commercial Services		3000	437965	0	0	0	0	0
Interdisciplinary Studies		4900	1014371	4181565	1685031	123649	2526738	340198
Instruc. Staff-Ret. Benefits/Incent.		5900	0	1415374	185431	1212084	11149	0
<b>Total</b>		<b>0100-5900</b>	<b>\$ 41,866,435</b>	<b>\$ 48,825,969</b>	<b>\$ 17,297,845</b>	<b>\$ 15,719,164</b>	<b>\$ 51,737,346</b>	<b>\$ 5,819,568</b>
<b>Admin. &amp; Support AC 6000-6700:</b>								
Instructional Administration		6000	2632746	4820820	5014901	1855161	9350132	885266
Instructional Support Services		6100	4145576	4355435	314628	3857624	2133595	559516
Admissions and Records		6200	1473480	1656456	583603	718671	1306613	461679
Counseling and Guidance		6300	6300496	3599544	1236137	3740729	3306001	935111
Other Student Services		6400	7351547	11664984	3075811	3130916	6783913	767095
Operation & Maint. of Plant		6500	7135501	7769038	3331215	3000742	7213426	1015069
Planning, Policymaking, Coordination		6600	2674778	4438574	971400	1026753	1929461	544591
Gen. Institutional Support Svcs		6700	11783657	14602552	6300897	6460828	18123884	1634739
<b>Total</b>		<b>6000-6700</b>	<b>43,497,781</b>	<b>52,907,403</b>	<b>20,828,592</b>	<b>23,791,424</b>	<b>50,147,025</b>	<b>6,803,066</b>
<b>Subtotal</b>		<b>0100-6700</b>	<b>85,364,216</b>	<b>101,733,372</b>	<b>38,126,437</b>	<b>39,510,588</b>	<b>101,884,371</b>	<b>12,622,634</b>
<b>Other AC 6800-7300:</b>								
Community Services		6800	907310	182066	2990127	75425	2517506	1186784
Ancillary Services		6900	1347710	2733014	192771	1372834	2444146	145922
Auxiliary Operations		7000	592736	127489	312648	449666	247862	0
Physical Prop. & Related Acquis.		7100	14332	0	0	0	522722	1083325
Long-Term Debt & Other Financing		7200	438350	424	0	0	85920	16038
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0
<b>Total</b>		<b>6800-7300</b>	<b>3,300,438</b>	<b>3,042,993</b>	<b>3,495,546</b>	<b>1,897,925</b>	<b>5,818,156</b>	<b>2,432,069</b>
<b>Total Expenditures</b>			<b>\$88,664,654</b>	<b>\$104,776,365</b>	<b>\$41,621,983</b>	<b>\$41,408,513</b>	<b>\$107,702,527</b>	<b>\$15,054,703</b>



**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	195,930	209,533	870,423	980,981	363,712	286,293
Architecture & Environ. Design	200	0	0	1,628,386	340,058	54,786	0
Enviro Sci & Tech	300	0	0	0	0	45,256	0
Biological Sciences	400	85,291	2,087,349	11,222,141	7,884,850	1,456,621	579,382
Business & Management	500	176,696	1,379,291	13,509,204	6,731,948	762,632	627,514
Communications	600	32,696	0	2,521,288	1,405,708	941,818	0
Computer & Information Science	700	46,184	2,390,655	7,879,040	7,467,423	853,808	462,202
Education	800	735,169	2,808,521	14,310,066	9,745,463	1,596,700	534,769
Engineering & Related Tech.	900	787,681	4,922,703	12,858,886	10,246,769	892,144	321,609
Fine & Applied Arts	1000	305,780	5,255,653	21,014,964	11,567,164	3,200,771	1,316,255
Foreign Language	1100	0	1505868	7512872	3374872	745903	74874
Health	1200	252791	3392485	16340803	12570323	1822449	1045903
Consumer Educ. & Home Econ.	1300	122818	2344930	11787424	5708871	419175	645982
Law	1400	0	0	1230394	507610	0	0
Humanities	1500	478345	8957625	35348857	21116451	2672563	1005065
Library Science	1600	0	714060	352495	100310	0	0
Mathematics	1700	632034	4382035	24269000	14282191	1847269	1003935
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	124625	1785036	11868689	8651947	1296423	668210
Psychology	2000	127913	0	6426887	3985257	489211	383669
Public Affairs & Services	2100	461396	789285	7367624	5325327	72858	151380
Social Sciences	2200	397,710	4,834,705	17,815,797	10,627,730	1,173,883	494,462
Commercial Services	3000	0	506573	1742668	849238	0	0
Interdisciplinary Studies	4900	440074	1846965	27115488	6770837	2212656	1045946
Instruc. Staff-Ret. Benefits/Incent.	5900	190845	192825	0	1647258	520616	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 5,593,978</b>	<b>\$ 50,306,097</b>	<b>\$ 254,993,396</b>	<b>\$ 151,888,586</b>	<b>\$ 23,441,254</b>	<b>\$ 10,647,450</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	1010175	6915830	39227297	18620495	2971431	1855775
Instructional Support Services	6100	408677	3839929	15826359	11022856	1434430	654515
Admissions and Records	6200	188013	2477526	10480109	3606634	1181621	372583
Counseling and Guidance	6300	399579	4990286	24398137	16724934	1607624	946333
Other Student Services	6400	1191549	6829488	33882113	20730690	3193467	1845540
Operation & Maint. of Plant	6500	1344158	8579431	55324322	23408845	4761607	2315905
Planning, Policymaking, Coordination	6600	537988	2397329	20650627	6810263	1939900	511811
Gen. Institutional Support Svcs	6700	1843800	17273490	113704123	39047782	7094681	3148085
<b>Total</b>	<b>6000-6700</b>	<b>6,923,939</b>	<b>53,303,309</b>	<b>313,493,087</b>	<b>139,972,499</b>	<b>24,184,761</b>	<b>11,650,547</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>12,517,917</b>	<b>103,609,406</b>	<b>568,486,483</b>	<b>291,861,085</b>	<b>47,626,015</b>	<b>22,297,997</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	474800	7371256	9177750	2552119	2943307	90761
Ancillary Services	6900	699852	1772061	6302609	1048498	255309	554347
Auxiliary Operations	7000	6598	0	0	3194728	0	6197
Physical Prop. & Related Acquis.	7100	122972	448543	0	2675589	0	102345
Long-Term Debt & Other Financing	7200	26461	322900	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>1,330,683</b>	<b>9,914,760</b>	<b>15,480,359</b>	<b>9,470,934</b>	<b>3,198,616</b>	<b>753,650</b>
<b>Total Expenditures</b>		<b>\$13,848,600</b>	<b>\$113,524,166</b>	<b>\$583,966,842</b>	<b>\$301,332,019</b>	<b>\$50,824,631</b>	<b>\$23,051,647</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2012-13

Table VII.5

Activity	District:	Code	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
<b>Instructional AC 0100-5900:</b>								
Agric. & Natural Resources		100	1,009,780	592,387	34,750	2,298,941	44,009	409,320
Architecture & Environ. Design		200	0	149,558	0	154,930	0	0
Enviro Sci & Tech		300	66,203	165,694	0	0	191,168	3,172
Biological Sciences		400	1,546,553	2,759,584	1,602,532	3,963,120	1,792,819	608,735
Business & Management		500	857,876	1,549,283	824,915	2,114,575	1,167,594	450,682
Communications		600	73,291	763,224	0	1,034,565	81,833	5,657
Computer & Information Science		700	789,543	1,113,085	422,510	3,026,741	1,191,294	282,944
Education		800	1,455,822	1,356,644	1,803,015	5,802,098	1,255,627	895,863
Engineering & Related Tech.		900	1,954,249	1,326,695	296,401	5,046,674	355,068	702,181
Fine & Applied Arts		1000	1,201,850	4,988,125	2,554,120	6,430,133	2,408,349	1,376,615
Foreign Language		1100	487101	1774719	651064	2137479	699632	311581
Health		1200	2518862	3472024	1216784	6519493	1435414	2756324
Consumer Educ. & Home Econ.		1300	644394	897970	330395	3613951	619690	217073
Law		1400	0	0	0	390777	26265	0
Humanities		1500	4133956	5127392	2986198	10446266	3033724	1507904
Library Science		1600	15443	370788	153365	66730	0	0
Mathematics		1700	2470711	3702358	1497878	6437730	2377634	1470826
Military Studies		1800	0	0	0	0	0	0
Physical Sciences		1900	1147416	2944213	1141170	4788543	1175672	631046
Psychology		2000	443691	1065895	225702	1205576	377364	217941
Public Affairs & Services		2100	670763	260276	1968291	1794279	288664	1679614
Social Sciences		2200	1,401,138	2,987,237	969,505	4,345,074	2,091,256	654,457
Commercial Services		3000	0	0	0	260322	0	0
Interdisciplinary Studies		4900	1251203	3943017	1151656	12720302	2110822	1216012
Instruc. Staff-Ret. Benefits/Incent.		5900	1741280	190916	0	0	333701	448714
<b>Total</b>		<b>0100-5900</b>	<b>\$ 25,881,125</b>	<b>\$ 41,501,084</b>	<b>\$ 19,830,251</b>	<b>\$ 84,598,299</b>	<b>\$ 23,057,599</b>	<b>\$ 15,846,661</b>
<b>Admin. &amp; Support AC 6000-6700:</b>								
Instructional Administration		6000	3539671	4073068	693024	6218583	3165906	3028191
Instructional Support Services		6100	2997360	5232362	1561839	7541549	3408362	998149
Admissions and Records		6200	590691	1938238	456864	1901872	1293687	494111
Counseling and Guidance		6300	3338402	4240818	1927996	5150224	3136202	1650185
Other Student Services		6400	4698182	7423623	2258096	7314704	3099434	3076622
Operation & Maint. of Plant		6500	4830224	6256600	3025774	13186576	4002107	2453068
Planning, Policymaking, Coordination		6600	2257572	1596461	1926627	3224106	1360775	1271275
Gen. Institutional Support Svcs		6700	8228492	10844680	3603728	17025509	9427457	5627837
<b>Total</b>		<b>6000-6700</b>	<b>30,480,594</b>	<b>41,605,850</b>	<b>15,453,948</b>	<b>61,563,123</b>	<b>28,893,930</b>	<b>18,599,438</b>
<b>Subtotal</b>		<b>0100-6700</b>	<b>56,361,719</b>	<b>83,106,934</b>	<b>35,284,199</b>	<b>146,161,422</b>	<b>51,951,529</b>	<b>34,446,099</b>
<b>Other AC 6800-7300:</b>								
Community Services		6800	353434	2862349	0	2897244	1267680	1832146
Ancillary Services		6900	1093424	3583407	836719	3671875	1888430	1426303
Auxiliary Operations		7000	3994	461285	150962	1897566	85193	90696
Physical Prop. & Related Acquis.		7100	58225	2016272	76046	0	1515258	154997
Long-Term Debt & Other Financing		7200	54017	177772	0	117485	-22060	2770
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0
<b>Total</b>		<b>6800-7300</b>	<b>1,563,094</b>	<b>9,101,085</b>	<b>1,063,727</b>	<b>8,584,170</b>	<b>4,734,501</b>	<b>3,506,912</b>
<b>Total Expenditures</b>			<b>\$57,924,813</b>	<b>\$92,208,019</b>	<b>\$36,347,926</b>	<b>\$154,745,592</b>	<b>\$56,686,030</b>	<b>\$37,953,011</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000**  
**Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area	Peralta
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	213,871	0	0	0	0	640,958
Architecture & Environ. Design	200	0	0	0	0	139,425	85,942
Enviro Sci & Tech	300	0	241,468	0	0	0	155,964
Biological Sciences	400	3,057,057	1,274,385	165,634	1,704,805	3,124,327	3,129,657
Business & Management	500	2,910,559	772,508	418,656	1,784,761	3,023,048	2,159,811
Communications	600	1,009,452	771,639	0	1,389,385	1,083,592	1,185,731
Computer & Information Science	700	2,721,877	972,953	178,613	1,544,124	1,375,066	2,044,860
Education	800	4,833,909	2,182,730	63,691	2,015,502	2,813,137	2,176,811
Engineering & Related Tech.	900	3,582,130	65,417	414,868	2,523,101	5,171,725	4,169,526
Fine & Applied Arts	1000	9,961,537	2,326,892	57,971	3,824,630	7,557,564	2,957,437
Foreign Language	1100	1968001	340808	55599	1526580	2539996	1095422
Health	1200	5036974	1626136	483360	3941813	5255708	2623217
Consumer Educ. & Home Econ.	1300	1297229	405900	103016	1571219	0	2851841
Law	1400	165053	0	0	77003	0	223221
Humanities	1500	11312603	3668601	621349	6220846	8545057	4634959
Library Science	1600	0	9987	0	34295	44580	2716
Mathematics	1700	6491203	2148764	385366	4438251	6409056	3673851
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3921376	918542	114619	2241853	3827484	2269838
Psychology	2000	1516173	357114	116830	1138233	1339406	706739
Public Affairs & Services	2100	971742	664523	957467	1514789	725347	329173
Social Sciences	2200	7,091,083	1,041,717	306,706	4,735,367	4,430,109	3,481,706
Commercial Services	3000	1734024	0	0	19659	643901	944442
Interdisciplinary Studies	4900	11221933	2162982	243646	5304788	5127306	11725389
Instruc. Staff-Ret. Benefits/Incent.	5900	2217608	408337	259872	15240	1220603	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 83,235,394</b>	<b>\$ 22,361,403</b>	<b>\$ 4,947,263</b>	<b>\$ 47,566,244</b>	<b>\$ 64,396,437</b>	<b>\$ 53,269,211</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	14494374	3119977	621024	13533917	7402997	6432729
Instructional Support Services	6100	12600831	693771	585987	9192522	3644341	3859729
Admissions and Records	6200	3496033	668863	268880	2834742	1291316	1721399
Counseling and Guidance	6300	7448957	1923287	569887	5884590	4596512	5081406
Other Student Services	6400	10090328	3865287	1126427	9313979	10377677	13611603
Operation & Maint. of Plant	6500	17457371	4067000	1031974	8327789	10863651	10280321
Planning, Policymaking, Coordination	6600	4127011	1082405	727239	4351864	3602918	6910037
Gen. Institutional Support Svcs	6700	16743416	8534344	2248603	11326794	14667780	22321449
<b>Total</b>	<b>6000-6700</b>	<b>86,458,321</b>	<b>23,954,934</b>	<b>7,180,021</b>	<b>64,766,197</b>	<b>56,447,192</b>	<b>70,218,673</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>169,693,715</b>	<b>46,316,337</b>	<b>12,127,284</b>	<b>112,332,441</b>	<b>120,843,629</b>	<b>123,487,884</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	4010760	3982924	0	180207	963091	328032
Ancillary Services	6900	2104830	1219912	14217	2795891	2096625	4533548
Auxiliary Operations	7000	356802	625922	20988	432776	1846663	735278
Physical Prop. & Related Acquis.	7100	1546509	13251	64286	353	416200	0
Long-Term Debt & Other Financing	7200	0	0	20198	0	31756	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>8,018,901</b>	<b>5,842,009</b>	<b>119,689</b>	<b>3,409,227</b>	<b>5,354,335</b>	<b>5,596,858</b>
<b>Total Expenditures</b>		<b>\$177,712,616</b>	<b>\$52,158,346</b>	<b>\$12,246,973</b>	<b>\$115,741,668</b>	<b>\$126,197,964</b>	<b>\$129,084,742</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	Rancho Santiago	Redwoods	Rio Hondo	Riverside	San Bernardino	San Diego
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	821	241,642	0	0	0	408,516
Architecture & Environ. Design	200	0	0	0	40,396	149,074	628,589
Enviro Sci & Tech	300	0	47,796	0	0	0	0
Biological Sciences	400	2,739,229	223,446	1,017,193	3,655,129	2,106,367	5,535,841
Business & Management	500	4,181,869	456,845	821,064	2,633,755	1,295,430	6,162,641
Communications	600	788,646	311,441	868,348	1,179,353	212,260	1,201,956
Computer & Information Science	700	1,249,156	611,535	559,111	2,367,312	394,277	1,649,185
Education	800	3,688,145	191,139	2,515,723	5,491,988	1,993,533	5,830,258
Engineering & Related Tech.	900	3,629,625	1,214,020	3,127,981	2,241,842	2,386,172	5,762,331
Fine & Applied Arts	1000	3,640,515	804,545	2,680,887	5,536,278	1,674,897	6,564,773
Foreign Language	1100	1275409	147580	1021185	2074546	687261	3151604
Health	1200	3663416	1168632	2330018	7001760	3739883	3006179
Consumer Educ. & Home Econ.	1300	965413	505945	717169	1646992	1079026	4264967
Law	1400	202680	0	52099	82665	0	99238
Humanities	1500	6695792	1654674	4230344	7894402	4511425	10769947
Library Science	1600	49431	6157	0	29895	14730	5579
Mathematics	1700	5729182	2375290	3929740	5720286	3148456	6805453
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3308857	693672	1328937	2935716	1770116	4958257
Psychology	2000	840863	812351	561201	1190361	524667	1817215
Public Affairs & Services	2100	7148185	651232	3792506	3232010	880179	3442918
Social Sciences	2200	3,619,517	1,263,740	2,284,454	4,633,221	2,110,081	6,432,124
Commercial Services	3000	20911	0	0	1366381	5721	743922
Interdisciplinary Studies	4900	17778098	722378	2407781	5556236	1843626	20068345
Instruc. Staff-Ret. Benefits/Incent.	5900	2741704	0	1715274	1366316	0	253862
<b>Total</b>	<b>0100-5900</b>	<b>\$ 73,957,464</b>	<b>\$ 14,104,060</b>	<b>\$ 35,961,015</b>	<b>\$ 67,876,840</b>	<b>\$ 30,527,181</b>	<b>\$ 99,563,700</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	11073968	2956006	3506949	23387484	3768556	17355178
Instructional Support Services	6100	4497309	799666	4609371	5825094	8636350	6769110
Admissions and Records	6200	4460651	534349	1449708	3267981	1662097	4889489
Counseling and Guidance	6300	8416574	1627941	3989109	4218851	2730523	12357295
Other Student Services	6400	14615460	1883742	5591306	11796693	6326284	13624781
Operation & Maint. of Plant	6500	10337807	2544449	5440565	11658604	6905068	15224148
Planning, Policymaking, Coordination	6600	2972360	1693747	1955616	4178214	2847960	7378254
Gen. Institutional Support Svcs	6700	23376935	3801037	6219573	18104473	10602319	42602192
<b>Total</b>	<b>6000-6700</b>	<b>79,751,064</b>	<b>15,840,937</b>	<b>32,762,197</b>	<b>82,437,394</b>	<b>43,479,157</b>	<b>120,200,447</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>153,708,528</b>	<b>29,944,997</b>	<b>68,723,212</b>	<b>150,314,234</b>	<b>74,006,338</b>	<b>219,764,147</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	3563986	175108	770177	1638357	2717516	1331165
Ancillary Services	6900	2754487	559611	745194	3640555	2494409	3806718
Auxiliary Operations	7000	406754	0	34329	2554398	327881	8783719
Physical Prop. & Related Acquis.	7100	3711920	291012	0	298363	319288	0
Long-Term Debt & Other Financing	7200	0	10456	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>10,437,147</b>	<b>1,036,187</b>	<b>1,549,700</b>	<b>8,131,673</b>	<b>5,859,094</b>	<b>13,921,602</b>
<b>Total Expenditures</b>		<b>\$164,145,675</b>	<b>\$30,981,184</b>	<b>\$70,272,912</b>	<b>\$158,445,907</b>	<b>\$79,865,432</b>	<b>\$233,685,749</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	San Francisco	San Joaquin Delta	San Jose/ Evergreen	San Luis Obispo Co.	San Mateo Co.	Santa Barbara
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	855,822	655,688	0	0	7,799	269,984
Architecture & Environ. Design	200	706,784	50,855	0	118,675	34,114	0
Enviro Sci & Tech	300	0	0	0	0	293,216	0
Biological Sciences	400	3,460,429	2,170,902	2,617,280	1,283,139	3,545,483	2,342,581
Business & Management	500	7,290,537	1,185,578	1,718,010	1,048,710	3,715,811	1,610,899
Communications	600	2,115,611	178,262	202,363	808,180	1,061,967	1,916,429
Computer & Information Science	700	3,758,620	678,067	826,684	377,245	712,339	1,874,186
Education	800	6,002,059	3,104,739	2,803,223	1,205,953	4,057,709	2,310,445
Engineering & Related Tech.	900	3,681,184	3,357,576	2,677,839	1,596,235	2,255,715	1,934,170
Fine & Applied Arts	1000	8,931,003	3,098,807	2,180,549	2387988	3,506,009	4,667,473
Foreign Language	1100	2935409	1039422	1366262	270428	808293	1583308
Health	1200	8123731	3163083	2335255	2410631	2524840	4126190
Consumer Educ. & Home Econ.	1300	2277788	1738269	303455	1247671	1905494	2646990
Law	1400	69960	142191	143626	4515	3553	0
Humanities	1500	25831939	5399889	9240718	2495191	6897985	6829023
Library Science	1600	47522	8770	29601	163138	16585	0
Mathematics	1700	5774354	3095213	4046991	2139507	5816424	3492802
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3785717	1684329	2730303	1559670	3949550	2702894
Psychology	2000	1906606	486580	964317	167587	1152740	746791
Public Affairs & Services	2100	4140012	702666	1479453	235740	938695	489166
Social Sciences	2200	4,370,161	2,497,285	2,355,648	1,554,350	3,820,984	2,203,334
Commercial Services	3000	166303	0	1630688	2583	1998247	1014585
Interdisciplinary Studies	4900	9826975	2851817	2576906	1802231	5477337	5831272
Instruc. Staff-Ret. Benefits/Incent.	5900	3685178	2062078	17642	325133	6222190	85242
<b>Total</b>	<b>0100-5900</b>	<b>\$ 109,743,704</b>	<b>\$ 39,352,066</b>	<b>\$ 42,246,813</b>	<b>\$ 23,204,500</b>	<b>\$ 60,723,079</b>	<b>\$ 48,677,764</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	10822621	5080988	6822704	2,426,717	6996207	7470100
Instructional Support Services	6100	9376963	2542428	2679050	1,337,717	4299349	2288915
Admissions and Records	6200	3810074	1348330	1136385	738,314	3051335	820073
Counseling and Guidance	6300	9196088	3697100	4221584	2,017,208	6986031	5492811
Other Student Services	6400	12729718	7089335	6164411	4,713,559	8073362	11358339
Operation & Maint. of Plant	6500	7798416	7022867	7187239	4,414,482	12868674	4989918
Planning, Policymaking, Coordination	6600	6312087	2859099	2834855	3382137	6170856	1396721
Gen. Institutional Support Svcs	6700	33457751	15364981	10052271	7139973	17494919	12494994
<b>Total</b>	<b>6000-6700</b>	<b>93,503,718</b>	<b>45,005,128</b>	<b>41,098,499</b>	<b>26,170,107</b>	<b>65,940,733</b>	<b>46,311,871</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>203,247,422</b>	<b>84,357,194</b>	<b>83,345,312</b>	<b>49,374,607</b>	<b>126,663,812</b>	<b>94,989,635</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	1979586	1859988	2624981	626,048	1531663	1475765
Ancillary Services	6900	1163820	999799	789774	1,665,052	3780122	1337824
Auxiliary Operations	7000	935139	0	546	868,296	3421318	165
Physical Prop. & Related Acquis.	7100	24040	6532	603193	25,610	28741	0
Long-Term Debt & Other Financing	7200	285608	74810	213644	82715	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>4,388,193</b>	<b>2,941,129</b>	<b>4,232,138</b>	<b>3,267,721</b>	<b>8,761,844</b>	<b>2,813,754</b>
<b>Total Expenditures</b>		<b>\$207,635,615</b>	<b>\$87,298,323</b>	<b>\$87,577,450</b>	<b>\$52,642,328</b>	<b>\$135,425,656</b>	<b>\$97,803,389</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	Santa Clarita	Santa Monica	Sequoia	Shasta- Teh.-Tri.	Sierra Joint	Siskiyou Joint
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	20,465	0	741,910	665,389	218,276	221,644
Architecture & Environ. Design	200	56,159	0	79,377	0	0	0
Enviro Sci & Tech	300	51571	5950	0	0	110,394	13729
Biological Sciences	400	1,912,612	4,329,299	942,750	974,408	1,622,041	274,241
Business & Management	500	1,591,489	3,354,601	697,459	1,039,101	1,307,539	200,244
Communications	600	1,211,273	2,710,126	596,588	11,750	296,241	106,956
Computer & Information Science	700	600,625	2,084,581	930,742	464,647	1,224,465	388,910
Education	800	2,315,421	1,845,616	1,403,646	1,081,869	2,314,482	1,268,332
Engineering & Related Tech.	900	3,019,968	290,949	1,846,554	752,440	1,889,048	174,333
Fine & Applied Arts	1000	3,742,154	8,979,972	2,052,486	1,575,437	3,219,591	786,856
Foreign Language	1100	539607	2696903	520064	335890	770534	119369
Health	1200	3069480	1350516	2962822	2351284	1317435	1144814
Consumer Educ. & Home Econ.	1300	1137691	1892922	1518898	1322894	1230880	217201
Law	1400	138980	0	45513	0	9	0
Humanities	1500	4266020	10515038	3007274	2191147	4604590	810630
Library Science	1600	0	30887	9284	0	5184	0
Mathematics	1700	3348024	6449352	2092623	1737077	4517868	686246
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1850823	4985392	1115007	1106961	3048168	306006
Psychology	2000	1038690	1782317	544673	348562	1155665	80122
Public Affairs & Services	2100	2155275	4139	1025805	429012	1249157	1301381
Social Sciences	2200	3,506,252	5,609,603	1,704,913	1,233,453	2,689,864	320,028
Commercial Services	3000	0	1034784	50189	0	0	0
Interdisciplinary Studies	4900	4887649	4292149	1030874	518834	2047803	612511
Instruc. Staff-Ret. Benefits/Incent.	5900	676090	1026928	480811	988037	1269004	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 41,136,318</b>	<b>\$ 65,272,024</b>	<b>\$ 25,400,262</b>	<b>\$ 19,128,192</b>	<b>\$ 36,108,238</b>	<b>\$ 9,033,553</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	2079010	7262212	2132206	2572547	5565783	1106869
Instructional Support Services	6100	1148277	7943422	1548868	2606639	2311252	365775
Admissions and Records	6200	2055516	3739603	539823	595203	1486484	247823
Counseling and Guidance	6300	2006251	10159453	2594593	1341022	3922222	305413
Other Student Services	6400	4458149	14745574	5117825	3116511	4573746	1467928
Operation & Maint. of Plant	6500	6720913	10455381	4411482	3250045	6300426	1588737
Planning, Policymaking, Coordination	6600	859373	6319394	821718	1945702	1849023	547860
Gen. Institutional Support Svcs	6700	12420219	20463940	8358810	5122628	13222644	2456254
<b>Total</b>	<b>6000-6700</b>	<b>31,747,708</b>	<b>81,088,979</b>	<b>25,525,325</b>	<b>20,550,297</b>	<b>39,231,580</b>	<b>8,086,659</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>72,884,026</b>	<b>146,361,003</b>	<b>50,925,587</b>	<b>39,678,489</b>	<b>75,339,818</b>	<b>17,120,212</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	3486411	2377622	299953	1777627	2661792	353532
Ancillary Services	6900	4777941	6125041	1508789	1167661	3712688	14614
Auxiliary Operations	7000	981703	5531404	256611	1427711	217847	163924
Physical Prop. & Related Acquis.	7100	1135465	371121	0	0	363435	88103
Long-Term Debt & Other Financing	7200	0	57011	691454	0	92058	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>10,381,520</b>	<b>14,462,199</b>	<b>2,756,807</b>	<b>4,372,999</b>	<b>7,047,820</b>	<b>620,173</b>
<b>Total Expenditures</b>		<b>\$83,265,546</b>	<b>\$160,823,202</b>	<b>\$53,682,394</b>	<b>\$44,051,488</b>	<b>\$82,387,638</b>	<b>\$17,740,385</b>

**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District: Code	Solano Co.	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	32,932	1,614,802	441,874	173,774	1,487,309	946,395
Architecture & Environ. Design	200	0	0	529,897	287,072	162,124	0
Enviro Sci & Tech	300	0	0	365,239	145,168	0	283,203
Biological Sciences	400	1,815,633	2,076,399	4,075,134	2,366,741	3,893,055	4,691,868
Business & Management	500	906,582	1,789,657	2,374,789	3,550,584	4,482,781	1,949,102
Communications	600	150,724	1,506,784	1,586,167	433,655	310,857	1,052,204
Computer & Information Science	700	828,177	2,240,867	4,313,540	1,516,127	2,730,118	1,144,576
Education	800	1,861,062	2,780,402	6,041,366	3,886,887	4,376,754	5,814,107
Engineering & Related Tech.	900	1,090,665	1,961,093	1,578,154	813,238	5,783,606	2,600,954
Fine & Applied Arts	1000	1,799,628	3,959,976	8,992,092	3,501,992	4,315,144	5,737,915
Foreign Language	1100	499984	1587313	2139761	1440637	1474476	1722188
Health	1200	1242750	5055009	4167416	4365460	4659123	5561657
Consumer Educ. & Home Econ.	1300	978101	3323574	2938718	1588822	3627386	1805667
Law	1400	0	0	143701	148395	186515	110482
Humanities	1500	2909459	6283326	7514825	5331507	10060492	9214341
Library Science	1600	78275	123846	67264	0	49463	0
Mathematics	1700	2605855	3960641	5219419	3337817	6129980	7664886
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1592615	2123177	4907303	1340888	2855413	4214023
Psychology	2000	525992	2197115	1612236	851551	936208	1678192
Public Affairs & Services	2100	813663	3570776	658872	1389874	1975291	1394204
Social Sciences	2200	1,232,223	1,874,749	6,079,269	2,536,960	4,455,354	6,809,070
Commercial Services	3000	684501	0	723083	21969	40181	0
Interdisciplinary Studies	4900	1286930	8959452	8096477	2152038	6463764	1732055
Instruc. Staff-Ret. Benefits/Incent.	5900	692601	1160211	3676962	1249861	769087	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 23,628,352</b>	<b>\$ 58,149,169</b>	<b>\$ 78,243,558</b>	<b>\$ 42,431,017</b>	<b>\$ 71,224,481</b>	<b>\$ 66,127,089</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	2771287	4153048	9178862	6518642	6786427	11259016
Instructional Support Services	6100	2526771	4531595	4573674	4288239	16527733	3231644
Admissions and Records	6200	1087242	2207568	3476953	863649	2896088	1746534
Counseling and Guidance	6300	2136914	3940304	7403028	3142882	8487869	5783627
Other Student Services	6400	3218640	7937178	7815208	6414739	15384798	11512957
Operation & Maint. of Plant	6500	4675058	9351932	14993229	6538254	11563924	12740850
Planning, Policymaking, Coordination	6600	1260394	1680357	9647613	1571489	4580920	2658072
Gen. Institutional Support Svcs	6700	5862205	11391124	18121779	12340013	15348352	22306131
<b>Total</b>	<b>6000-6700</b>	<b>23,538,511</b>	<b>45,193,106</b>	<b>75,210,346</b>	<b>41,677,907</b>	<b>81,576,111</b>	<b>71,238,831</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>47,166,863</b>	<b>103,342,275</b>	<b>153,453,904</b>	<b>84,108,924</b>	<b>152,800,592</b>	<b>137,365,920</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	490111	643677	2745218	1057763	3174339	1056557
Ancillary Services	6900	713598	1337250	4641651	1162750	2765180	1347429
Auxiliary Operations	7000	755638	82873	1292723	726605	833171	970933
Physical Prop. & Related Acquis.	7100	48417	0	15110	0	0	83360
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>2,007,764</b>	<b>2,063,800</b>	<b>8,694,702</b>	<b>2,947,118</b>	<b>6,772,690</b>	<b>3,458,279</b>
<b>Total Expenditures</b>		<b>\$49,174,627</b>	<b>\$105,406,075</b>	<b>\$162,148,606</b>	<b>\$87,056,042</b>	<b>\$159,573,282</b>	<b>\$140,824,199</b>

## General Fund Expenditures by Activities for Object Codes 1000-6000

Fiscal Year 2012-13

Table VII.5

Activity	District: Code	Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite	Yuba
<b>Instructional AC 0100-5900:</b>							
Agric. & Natural Resources	100	240,920	358,065	0	0	2,532,211	485,791
Architecture & Environ. Design	200	0	0	0	184,775	0	28,600
Enviro Sci & Tech	300	0	0	0	0	0	0
Biological Sciences	400	382,739	937,142	606,569	2,459,065	2,362,639	1,701,184
Business & Management	500	445,748	399,760	290,037	2,181,026	1,655,102	1,772,894
Communications	600	0	0	60,907	16,134	209,411	86,245
Computer & Information Science	700	187,403	310,861	217,341	1,644,434	1,392,971	239,747
Education	800	1,173,192	1,379,930	480,211	3,638,790	4,224,917	1,570,855
Engineering & Related Tech.	900	1,747,039	1,157,559	334,859	1,021,106	2,184,375	776,643
Fine & Applied Arts	1000	655,435	376,638	161,177	3,830,166	4,096,934	991,256
Foreign Language	1100	122218	39681	250328	1066667	572869	392911
Health	1200	1258668	2674873	2138458	2244819	3656560	2003292
Consumer Educ. & Home Econ.	1300	321924	612812	235398	2114689	9502187	847826
Law	1400	0	0	0	265243	0	0
Humanities	1500	652984	1559631	964831	7326424	5450895	2958734
Library Science	1600	0	0	240	0	0	4764
Mathematics	1700	667199	1329598	2039597	4207371	2910867	1841750
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	333543	277417	881263	2272159	1804541	1069437
Psychology	2000	101230	217428	0	876964	1234098	510746
Public Affairs & Services	2100	373135	315766	50566	1637950	1519801	840026
Social Sciences	2200	451,676	885,510	896,610	3,315,283	2,533,909	1,330,187
Commercial Services	3000	128	0	0	0	0	233026
Interdisciplinary Studies	4900	10983025	1640328	714999	1461203	4311442	1640509
Instruc. Staff-Ret. Benefits/Incent.	5900	1479194	131401	681323	47825	0	0
<b>Total</b>	<b>0100-5900</b>	<b>\$ 21,577,400</b>	<b>\$ 14,604,400</b>	<b>\$ 11,004,714</b>	<b>\$ 41,812,093</b>	<b>\$ 52,155,729</b>	<b>\$ 21,326,423</b>
<b>Admin. &amp; Support AC 6000-6700:</b>							
Instructional Administration	6000	4012024	6250099	1062965	5137685	6892407	3564581
Instructional Support Services	6100	1012360	2690350	479744	4401578	5138153	1348057
Admissions and Records	6200	676269	134101	361486	1793126	1497728	986620
Counseling and Guidance	6300	1757743	998119	932636	4778664	3345333	1632558
Other Student Services	6400	4034106	6585069	2736946	7146916	7717928	6370022
Operation & Maint. of Plant	6500	4554613	3182348	1335659	7768855	10824542	3482737
Planning, Policymaking, Coordination	6600	2580178	2386994	729554	3297966	3969115	2761105
Gen. Institutional Support Svcs	6700	9679564	2495310	3285613	11053809	14308759	5850248
<b>Total</b>	<b>6000-6700</b>	<b>28,306,857</b>	<b>24,722,390</b>	<b>10,924,603</b>	<b>45,378,599</b>	<b>53,693,965</b>	<b>25,995,928</b>
<b>Subtotal</b>	<b>0100-6700</b>	<b>49,884,257</b>	<b>39,326,790</b>	<b>21,929,317</b>	<b>87,190,692</b>	<b>105,849,694</b>	<b>47,322,351</b>
<b>Other AC 6800-7300:</b>							
Community Services	6800	281072	1411188	83681	2674095	1397252	1619928
Ancillary Services	6900	0	1522901	1016901	2739176	1293371	1873660
Auxiliary Operations	7000	7925796	74549	1639438	0	650939	4636
Physical Prop. & Related Acquis.	7100	0	549496	287225	7773	0	597655
Long-Term Debt & Other Financing	7200	0	0	0	0	0	88415
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
<b>Total</b>	<b>6800-7300</b>	<b>8,206,868</b>	<b>3,558,134</b>	<b>3,027,245</b>	<b>5,421,044</b>	<b>3,341,562</b>	<b>4,184,294</b>
<b>Total Expenditures</b>		<b>\$58,091,125</b>	<b>\$42,884,924</b>	<b>\$24,956,562</b>	<b>\$92,611,736</b>	<b>\$109,191,256</b>	<b>\$51,506,645</b>



**General Fund Expenditures by Activities for Object Codes 1000-6000  
Fiscal Year 2012-13**

Table VII.5

Activity	District:	Code	Statewide		
<b>Instructional AC 0100-5900:</b>					
Agric. & Natural Resources		100	\$28,267,113	Instructional AC 0100-5900:	
Architecture & Environ. Design		200	\$115,567,322	Agric. & Natural Resources	100
Enviro Sci & Tech		300	\$4,248,303	Architecture & Environ. Design	200
Biological Sciences		400	\$154,381,270	Enviro Sci & Tech	300
Business & Management		500	\$140,349,421	Biological Sciences	400
Communications		600	\$43,567,200	Business & Management	500
Computer & Information Science		700	\$97,312,929	Communications	600
Education		800	\$205,248,994	Computer & Information Science	700
Engineering & Related Tech.		900	\$158,958,030	Education	800
Fine & Applied Arts		1000	\$261,943,464	Engineering & Related Tech.	900
Foreign Language		1100	\$79,518,855	Fine & Applied Arts	1000
Health		1200	\$7,081,975	Foreign Language	1100
Consumer Educ. & Home Econ.		1300	\$115,567,322	Health	1200
Law		1400	\$5,772,821	Consumer Educ. & Home Econ.	1300
Humanities		1500	\$425,259,476	Law	1400
Library Science		1600	\$4,060,835	Humanities	1500
Mathematics		1700	\$280,741,477	Library Science	1600
Military Studies		1800	\$0	Mathematics	1700
Physical Sciences		1900	\$164,929,681	Military Studies	1800
Psychology		2000	\$0	Physical Sciences	1900
Public Affairs & Services		2100	\$15,048,684	Psychology	2000
Social Sciences		2200	\$214,088,937	Public Affairs & Services	2100
Commercial Services		3000	\$6,406,417	Social Sciences	2200
Interdisciplinary Studies		4900	\$307,996,420	Commercial Services	3000
Instruc. Staff-Ret. Benefits/Incent.		5900	\$70,254,864	Interdisciplinary Studies	4900
<b>Total</b>		<b>0100-5900</b>	<b>\$3,181,008,350</b>	Instruc. Staff-Ret. Benefits/Incent.	5900
				<b>Total</b>	<b>0100-5900</b>
<b>Admin. &amp; Support AC 6000-6700:</b>					
Instructional Administration		6000	\$434,698,457	Admin. & Support AC 6000-6700:	
Instructional Support Services		6100	\$270,939,569	Instructional Administration	6000
Admissions and Records		6200	\$121,905,232	Instructional Support Services	6100
Counseling and Guidance		6300	\$301,320,807	Admissions and Records	6200
Other Student Services		6400	\$492,402,129	Counseling and Guidance	6300
Operation & Maint. of Plant		6500	\$541,235,840	Other Student Services	6400
Planning, Policymaking, Coordination		6600	\$210,065,089	Operation & Maint. of Plant	6500
Gen. Institutional Support Srvc		6700	\$979,273,983	Planning, Policymaking, Coordination	6600
<b>Total</b>		<b>6000-6700</b>	<b>\$3,353,805,035</b>	Gen. Institutional Support Srvc	6700
<b>Subtotal</b>		<b>0100-6700</b>	<b>\$6,534,813,385</b>	<b>Total</b>	<b>6000-6700</b>
				<b>Subtotal</b>	<b>0100-6700</b>
<b>Other AC 6800-7300:</b>					
Community Services		6800	\$118,210,351	Other AC 6800-7300:	
Ancillary Services		6900	\$136,808,837	Community Services	6800
Auxiliary Operations		7000	\$88,864,178	Ancillary Services	6900
Physical Prop. & Related Acquis.		7100	\$25,568,058	Auxiliary Operations	7000
Long-Term Debt & Other Financing		7200	\$2,977,243	Physical Prop. & Related Acquis.	7100
Transfers Student Aid & Other Outgo		7300	\$0	Long-Term Debt & Other Financing	7200
<b>Total</b>		<b>6800-7300</b>	<b>\$372,428,667</b>	Transfers Student Aid & Other Outgo	7300
				<b>Total</b>	<b>6800-7200</b>
<b>Total Expenditures</b>			<b>\$6,907,242,052</b>	<b>Total Expenditures</b>	

AC - Activity Code

*California Community Colleges  
District Grouping by FTES  
Fiscal Year 2012-13*

Table VIII

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
<b>A. 20,000 FTES or More (18)</b>			
x	Los Angeles	101,073	1
x	Los Rios	51,050	2
x	San Diego	40,324	3
	San Francisco	34,972	4
x	North Orange Co.	33,128	5
x	Foothill-DeAnza	32,124	6
x	Coast	31,421	7
x	Contra Costa	29,582	8
	Mt. San Antonio	29,357	9
x	South Orange Co.	29,192	10
x	Rancho Santiago	28,617	11
x	State Center	26,381	12
x	Riverside	25,631	13
x	Ventura Co.	25,386	14
	Santa Monica	25,314	15
	Pasadena Area	22,937	16
x	Long Beach	20,135	17
x	San Mateo Co.	20,093	18
<b>B. 19,999-13,000 FTES (18)</b>			
x	Peralta	19,469	25
	El Camino	19,123	26
	Palomar	19,052	27
	Sonoma Co.	18,870	28
x	Kern	18,765	29
x	Grossmont-Cuyamaca	17,780	30
	Santa Barbara	16,837	31
x	Chabot-Las Positas	16,584	32
	Cerritos	16,365	33
x	Yosemite	16,316	34
x	West Valley-Mission	16,025	35
	San Joaquin Delta	15,826	36
	Glendale	15,595	37
	Sierra Joint	14,943	38
	Southwestern	14,930	39
	Santa Clarita	14,340	40
x	San Jose/Evergreen	13,764	41
x	San Bernardino	13,439	42

*California Community Colleges  
District Grouping by FTES  
Fiscal Year 2012-13*

Table VIII

C. 12,999-7,000 FTES (17)

	Rio Hondo	12,705	39
	Chaffey	12,497	40
	Mira Costa	11,242	41
	Butte	11,137	42
	Cabrillo	11,130	43
	Citrus	11,124	44
	Antelope Valley	10,736	45
	Mt. San Jacinto	10,170	46
	Victor Valley	9,497	47
	Allan Hancock Joint	9,452	48
	Merced	9,375	49
	Sequoias	8,713	50
	Ohlone	8,337	51
	San Luis Obispo Co.	8,115	52
x	Yuba	7,626	53
	Desert	7,492	54
	Shasta-Teh.-Tri.	7,414	55
	Solano Co.	7,055	56
	Monterey Peninsula	7,041	57

D. 6,999-4,000 FTES (8)

	Hartnell	6,806	58
	Imperial	6,098	59
	Compton	6,086	60
	Napa Valley	5,468	61
	Gavilan	5,175	62
x	West Hills	5,158	63
	Marin	4,817	64
	Redwoods	4,566	65

E. Less than 4,000 FTES (9)

	Mendocino-Lake	3,157	64
	Siskiyou Joint	2,626	65
	West Kern	2,605	66
	Barstow	2,525	67
	Feather River	1,742	68
	Copper Mountain	1,664	69
	Lassen	1,652	70
	Palo Verde	1,613	71
	Lake Tahoe	1,511	72
	Statewide	<u>1,148,863</u>	

FTES - Full-Time Equivalent Student  
x - Multi-college District

Table IX  
2012-13

California Community Colleges  
Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
<b>FTES</b>						
2008-09	10,062	11,517	2,420	11,681	11,830	17,359
2009-10	10,113	11,783	2,974	11,878	13,046	18,831
2010-11	9,801	11,372	2,365	11,666	11,601	17,097
2011-12	9,017	10,489	2,364	10,774	10,714	15,680
2012-13	9,171	10,619	2,394	10,878	10,894	16,023
<b>Total GF Net Ending Balance</b>						
2008-09	6,489,338	6,002,545	6,734,442	18,667,421	14,333,167	15,167,214
2009-10	7,942,367	6,789,502	6,025,198	15,529,658	15,013,030	15,374,616
2010-11	8,942,112	8,924,571	5,180,522	16,141,245	17,444,811	13,761,283
2011-12	10,708,349	8,504,221	4,663,977	15,058,077	12,407,153	13,965,356
2012-13	11,847,733	11,640,695	4,438,150	14,687,136	14,246,805	15,046,863
<b>Total Revenue</b>						
2008-09	61,156,474	68,969,237	18,923,221	87,974,786	74,053,441	103,830,646
2009-10	59,007,778	67,001,497	16,881,955	87,191,026	72,704,384	95,677,573
2010-11	57,775,095	67,855,628	17,209,032	85,391,176	73,715,251	95,343,629
2011-12	54,780,191	61,421,688	17,430,525	80,084,679	66,109,184	90,077,640
2012-13	56,180,375	67,333,152	16,939,415	82,800,880	69,049,206	91,494,797
<b>Total Expenditures-Object Codes 1000-5000</b>						
2008-09	57,208,681	66,588,635	15,258,346	81,227,785	69,712,748	95,650,437
2009-10	55,240,662	64,468,589	16,667,210	83,483,804	69,627,836	89,179,494
2010-11	54,187,546	63,349,574	17,118,462	81,447,372	68,810,889	90,792,558
2011-12	44,887,473	53,569,479	14,585,864	55,958,734	60,027,099	79,830,325
2012-13	53,054,889	62,096,481	16,240,185	80,073,135	66,176,677	88,913,108

**Table IX  
2012-13**

	<b>Chabot- Las Positas</b>	<b>Chaffey</b>	<b>Citrus</b>	<b>Coast</b>	<b>Compton</b>
<b>FTES</b>					
2008-09	17,503	14,834	11,928	35,653	5,000
2009-10	19,373	15,354	11,900	37,885	5,538
2010-11	17,207	14,528	11,575	35,138	6,489
2011-12	15,884	13,375	10,403	32,444	5,983
2012-13	16,136	12,267	10,675	30,103	6,000
<b>Total GF Net Endin</b>					
2008-09	14,629,445	16,394,473	8,511,869	21,096,788	11,196,470
2009-10	9,329,126	16,345,160	9,562,464	19,698,262	9,700,873
2010-11	8,096,238	19,154,954	11,389,481	27,289,190	8,571,997
2011-12	7,016,928	15,767,120	9,323,250	23,483,776	6,010,122
2012-13	8,537,438	15,069,856	8,182,863	37,660,081	7,539,531
<b>Total Revenue</b>					
2008-09	112,370,686	90,599,779	71,453,786	218,852,541	38,919,666
2009-10	109,451,527	86,611,527	68,771,512	211,968,774	36,613,366
2010-11	112,363,497	87,018,587	67,741,956	213,709,567	39,670,096
2011-12	102,745,114	79,605,139	62,150,788	195,027,985	36,364,538
2012-13	105,056,277	82,671,422	64,582,039	205,380,213	34,648,367
<b>Total Expenditures</b>					
2008-09	112,454,234	88,324,956	69,868,165	217,252,964	33,805,725
2009-10	113,571,554	86,589,907	66,386,426	210,111,108	35,099,291
2010-11	112,884,860	82,423,670	64,413,307	201,618,043	37,025,190
2011-12	91,675,297	71,870,001	55,831,888	171,295,830	28,123,354
2012-13	103,546,226	81,959,829	65,286,539	190,341,506	30,367,020

**Table IX**  
**2012-13**

	<b>Contra Costa</b>	<b>Copper Mt.</b>	<b>Desert</b>	<b>El Camino</b>	<b>Feather River</b>
<b>FTES</b>					
2008-09	28,566	1,580	8,073	19,667	1,642
2009-10	34,427	1,636	9,379	22,136	1,797
2010-11	30,085	1,540	7,977	19,436	1,624
2011-12	27,779	1,540	6,939	17,950	1,624
2012-13	27,166	1,578	7,135	18,160	1,434
<b>Total GF Net Endin</b>					
2008-09	29,432,049	2,390,345	10,137,407	20,621,213	1,960,020
2009-10	28,888,835	2,708,989	11,436,573	24,783,206	2,590,559
2010-11	38,431,430	2,023,944	11,755,250	24,221,688	3,008,677
2011-12	36,862,101	1,572,789	10,962,124	21,541,026	3,107,149
2012-13	36,941,785	1,102,188	9,144,000	22,193,741	3,508,439
<b>Total Revenue</b>					
2008-09	195,569,923	13,668,055	50,500,011	128,627,555	15,532,571
2009-10	191,131,288	13,337,453	49,285,122	123,828,189	14,950,646
2010-11	190,525,594	12,995,052	49,703,679	125,592,048	14,828,944
2011-12	177,600,745	12,901,043	47,414,635	116,805,410	14,951,357
2012-13	184,932,866	13,528,249	46,245,444	120,306,808	15,035,904
<b>Total Expenditures</b>					
2008-09	189,503,028	13,394,489	47,899,318	122,818,363	14,178,147
2009-10	188,545,306	12,839,584	47,037,210	116,895,595	13,414,854
2010-11	179,467,351	13,528,922	48,354,590	119,099,587	13,527,222
2011-12	154,536,697	11,580,909	36,579,534	97,966,151	11,350,247
2012-13	178,890,205	13,931,912	46,797,126	117,649,510	13,773,803

**Table IX**  
**2012-13**

	<b>Foothill-DeAnza</b>	<b>Gavilan</b>	<b>Glendale</b>	<b>Grossmont- Cuyamaca</b>	<b>Hartnell</b>
<b>FTES</b>					
2008-09	33,357	5,473	16,195	18,775	7,083
2009-10	37,867	6,006	20,056	21,999	7,480
2010-11	30,688	5,425	15,974	18,268	7,000
2011-12	29,446	4,915	14,753	16,702	6,464
2012-13	27,772	5,051	14,955	17,021	6,562
<b>Total GF Net Endin</b>					
2008-09	43,532,998	2,891,407	8,693,497	12,487,175	4,432,473
2009-10	47,266,797	3,333,023	8,374,018	16,004,929	5,341,715
2010-11	57,259,824	3,983,877	7,744,353	19,375,611	8,724,029
2011-12	52,279,050	3,151,671	8,228,108	15,718,844	8,941,571
2012-13	61,204,595	2,950,424	8,224,716	15,695,074	9,705,374
<b>Total Revenue</b>					
2008-09	224,967,950	36,142,531	97,903,991	121,833,986	47,346,829
2009-10	216,710,137	36,382,418	93,950,572	115,773,908	46,738,389
2010-11	217,148,319	35,870,657	93,709,957	117,224,385	47,459,956
2011-12	202,335,323	35,431,469	87,275,052	106,288,047	44,205,149
2012-13	209,353,707	36,227,507	91,002,924	108,026,032	44,314,692
<b>Total Expenditures</b>					
2008-09	215,168,354	36,237,458	94,133,717	116,467,548	46,001,038
2009-10	208,791,839	35,109,654	91,727,377	109,919,074	38,710,791
2010-11	203,088,494	34,432,779	91,747,196	111,815,432	42,383,431
2011-12	178,778,356	28,085,511	71,923,401	92,568,201	33,726,316
2012-13	196,424,071	35,780,128	88,664,654	104,776,365	41,621,983

**Table IX**  
**2012-13**

	<b>Imperial</b>	<b>Kern</b>	<b>Lake Tahoe</b>	<b>Lassen</b>	<b>Long Beach</b>
<b>FTES</b>					
2008-09	7,206	20,013	1,935	1,567	21,500
2009-10	7,203	21,159	2,066	1,782	22,014
2010-11	7,101	19,727	1,890	1,834	20,948
2011-12	6,120	18,218	1,884	1,825	19,296
2012-13	6,053	18,499	1,465	1,514	19,609
<b>Total GF Net Endin</b>					
2008-09	5,429,150	36,617,313	1,612,844	2,198,153	18,002,869
2009-10	2,832,634	43,980,762	2,781,098	2,168,302	16,835,870
2010-11	3,440,519	35,410,228	3,206,605	2,177,377	21,171,845
2011-12	2,975,814	34,159,787	3,117,857	2,661,051	17,565,966
2012-13	2,481,029	33,640,932	2,134,394	3,170,161	19,888,678
<b>Total Revenue</b>					
2008-09	48,074,690	128,066,339	15,714,198	14,406,642	132,814,337
2009-10	46,074,922	125,225,394	15,274,955	14,443,353	125,211,881
2010-11	46,947,689	124,935,557	15,479,295	14,775,383	127,785,475
2011-12	43,163,659	116,684,350	15,332,548	14,938,648	118,638,468
2012-13	42,018,300	116,859,503	15,541,849	14,782,413	116,851,595
<b>Total Expenditures</b>					
2008-09	47,829,650	115,729,074	15,790,457	13,815,939	131,735,837
2009-10	47,782,676	111,965,955	16,607,856	14,348,556	124,672,815
2010-11	45,264,054	111,073,848	14,640,538	15,161,525	121,747,491
2011-12	33,816,361	95,754,829	13,153,419	12,603,696	103,761,619
2012-13	41,408,513	107,702,527	15,054,703	13,848,600	113,524,166



**Table IX**  
**2012-13**

	<b>Los Angeles</b>	<b>Los Rios</b>	<b>Marin</b>	<b>Mendocino- Lake</b>	<b>Merced</b>
<b>FTES</b>					
2008-09	105,394	53,013	4,662	3,133	10,228
2009-10	111,648	61,237	5,627	3,012	10,345
2010-11	103,896	52,230	5,385	3,097	9,966
2011-12	95,953	48,065	5,015	2,670	9,056
2012-13	97,051	48,870	4,671	3,043	9,241
<b>Total GF Net Endin</b>					
2008-09	59,667,273	29,542,741	4,915,939	2,842,956	8,519,780
2009-10	87,999,512	34,045,518	5,161,246	3,046,668	12,009,590
2010-11	105,469,425	41,251,596	6,210,069	3,619,556	12,941,479
2011-12	87,138,793	36,929,550	5,141,775	3,272,463	9,534,662
2012-13	79,270,864	35,015,142	3,929,633	2,096,985	7,618,192
<b>Total Revenue</b>					
2008-09	634,783,748	323,430,011	50,359,454	23,660,995	63,029,441
2009-10	621,040,118	315,093,283	49,623,971	22,818,789	60,109,661
2010-11	633,759,931	316,651,792	49,464,986	22,523,236	60,421,907
2011-12	584,862,358	291,579,576	49,640,768	22,061,053	55,488,468
2012-13	579,371,581	301,424,219	50,651,324	22,447,038	57,708,062
<b>Total Expenditures</b>					
2008-09	637,198,272	307,847,464	49,380,766	22,733,318	60,550,461
2009-10	590,070,956	298,162,223	48,585,046	21,570,568	55,487,937
2010-11	607,998,190	296,214,962	48,036,462	21,513,066	57,581,393
2011-12	502,937,482	255,131,420	45,822,577	19,530,978	49,254,481
2012-13	583,966,842	301,332,019	50,824,631	23,051,647	57,924,813

**Table IX  
2012-13**

	<b>Mira Costa</b>	<b>Monterey Peninsula</b>	<b>Mt. San Antonio</b>	<b>Mt. San Jacinto</b>	<b>Napa Valley</b>
<b>FTES</b>					
2008-09	9,441	8,534	30,585	10,598	6,168
2009-10	11,105	8,065	31,797	13,193	6,757
2010-11	10,494	7,682	30,084	10,490	5,877
2011-12	10,334	6,805	27,418	9,688	5,127
2012-13	10,648	6,882	28,220	9,894	5,419
<b>Total GF Net Endin</b>					
2008-09	25,719,141	4,182,988	27,957,120	8,011,715	2,594,223
2009-10	19,932,536	4,268,758	31,067,032	9,527,608	3,423,470
2010-11	17,023,327	3,763,830	34,612,660	10,841,463	4,999,954
2011-12	14,851,105	4,586,888	31,540,441	6,391,748	3,460,445
2012-13	19,148,750	3,895,078	29,102,562	6,819,115	4,983,129
<b>Total Revenue</b>					
2008-09	94,535,131	48,377,835	169,465,687	62,174,312	44,018,493
2009-10	92,991,606	45,033,007	160,459,341	64,501,586	40,641,808
2010-11	91,229,324	45,556,945	162,051,189	64,718,199	39,648,798
2011-12	94,256,774	41,849,245	154,176,075	59,140,674	37,673,340
2012-13	99,818,482	41,219,154	153,010,265	60,187,581	39,583,439
<b>Total Expenditures</b>					
2008-09	86,921,451	40,234,086	163,951,551	59,310,063	42,960,161
2009-10	94,719,462	37,454,296	153,725,070	60,709,936	40,340,017
2010-11	91,315,565	37,595,676	156,178,295	61,015,541	37,899,924
2011-12	85,802,725	31,317,662	141,686,959	51,422,194	31,678,112
2012-13	92,208,019	36,347,926	154,745,592	56,686,030	37,953,011

**Table IX**  
**2012-13**

	<b>North Orange Co.</b>	<b>Ohlone</b>	<b>Palo Verde</b>	<b>Palomar</b>	<b>Pasadena Area</b>
<b>FTES</b>					
2008-09	35,032	8,447	1,917	20,183	22,636
2009-10	39,677	8,601	1,955	21,994	25,111
2010-11	34,745	8,333	1,794	19,797	22,377
2011-12	32,089	7,696	1,383	18,236	20,531
2012-13	32,363	7,762	1,598	18,531	21,059
<b>Total GF Net Endin</b>					
2008-09	38,387,687	9,322,512	1,359,346	21,305,855	21,441,670
2009-10	45,425,153	10,683,047	1,354,309	24,645,594	23,038,313
2010-11	50,782,489	13,863,420	421,153	27,318,079	22,506,163
2011-12	50,693,383	13,453,274	1,102,030	23,132,481	22,664,615
2012-13	46,483,332	12,448,331	1,369,093	18,337,393	23,351,288
<b>Total Revenue</b>					
2008-09	201,031,520	57,002,325	15,363,370	129,297,519	139,134,922
2009-10	190,555,504	55,202,911	15,276,947	120,139,678	134,754,965
2010-11	192,925,472	55,415,005	14,447,165	119,533,552	133,538,983
2011-12	177,809,390	51,092,495	13,287,769	113,581,070	124,115,861
2012-13	180,665,840	51,495,203	12,015,429	113,660,027	127,982,903
<b>Total Expenditures</b>					
2008-09	185,982,134	56,063,219	15,794,278	121,461,808	133,139,867
2009-10	177,513,590	53,055,406	15,132,443	115,774,250	127,289,263
2010-11	182,128,365	52,543,735	15,272,874	116,066,768	128,203,758
2011-12	153,081,500	45,693,216	10,735,270	98,879,518	110,273,880
2012-13	177,712,616	52,158,346	12,246,973	115,741,668	126,197,964

**Table IX**  
**2012-13**

	<b>Peralta</b>	<b>Rancho Santiago</b>	<b>Redwoods</b>	<b>Rio Hondo</b>	<b>Riverside</b>
<b>FTES</b>					
2008-09	19,805	31,864	5,273	13,452	27,216
2009-10	23,633	32,055	5,774	15,630	31,696
2010-11	19,510	30,515	5,209	13,308	26,901
2011-12	17,987	27,711	4,535	12,136	24,845
2012-13	18,264	28,185	4,390	12,366	25,119
<b>Total GF Net Endin</b>					
2008-09	0	16,867,113	3,867,268	9,223,886	22,797,680
2009-10	8,852,184	32,190,876	1,965,640	9,125,174	22,161,151
2010-11	9,762,299	47,079,378	2,495,622	11,078,689	24,778,002
2011-12	14,321,178	44,752,635	1,291,286	5,445,259	15,388,779
2012-13	16,974,689	39,069,034	1,353,615	5,105,464	20,415,836
<b>Total Revenue</b>					
2008-09		176,501,126	39,069,878	84,729,065	175,991,029
2009-10	129,660,245	173,177,557	37,606,466	78,682,574	168,122,687
2010-11	132,046,444	171,093,037	37,489,085	78,846,215	171,030,601
2011-12	126,881,602	160,692,882	33,970,242	70,619,032	156,240,026
2012-13	132,530,991	162,759,967	31,743,059	71,039,381	164,216,919
<b>Total Expenditures</b>					
2008-09		173,140,174	36,220,491	80,858,607	177,339,552
2009-10	133,151,378	155,626,298	38,503,855	75,589,305	167,193,302
2010-11	136,348,334	154,163,982	36,156,703	76,309,452	170,179,841
2011-12	108,719,342	136,106,907	28,941,304	66,673,607	135,251,667
2012-13	129,084,742	164,145,675	30,981,184	70,272,912	158,445,907

**Table IX**  
**2012-13**

	<b>San Bernardino</b>	<b>San Diego</b>	<b>San Francisco</b>	<b>San Joaquin Delta</b>	<b>San Jose/ Evergreen</b>
<b>FTES</b>					
2008-09	14,310	42,854	37,635	16,568	15,211
2009-10	15,972	43,961	36,538	17,543	15,956
2010-11	14,151	41,922	37,056	16,246	15,043
2011-12	13,069	38,562	32,632	15,004	13,893
2012-13	13,241	39,181	32,922	15,221	13,537
<b>Total GF Net Endin</b>					
2008-09	18,031,791	46,814,391	29,445,734	7,975,566	7,610,858
2009-10	19,853,552	50,370,705	34,578,729	10,623,023	6,386,738
2010-11	26,991,760	56,571,473	27,961,435	13,342,290	10,083,369
2011-12	23,629,025	53,123,009	21,689,733	10,412,704	11,105,968
2012-13	26,042,352	59,698,047	21,428,125	12,932,219	13,187,045
<b>Total Revenue</b>					
2008-09	93,871,608	254,720,429	237,402,631	101,293,210	99,348,812
2009-10	88,208,281	248,245,070	236,502,711	95,705,057	97,564,365
2010-11	89,339,964	253,252,099	231,410,996	95,662,495	97,563,789
2011-12	84,949,429	236,510,913	220,318,502	87,613,952	91,327,070
2012-13	85,489,815	234,419,474	213,168,532	92,632,783	90,229,471
<b>Total Expenditures</b>					
2008-09	85,343,416	248,976,114	230,707,864	99,848,281	99,254,349
2009-10	80,911,874	241,187,179	222,659,781	91,247,695	98,158,797
2010-11	78,107,394	245,073,651	226,136,453	91,102,135	94,397,157
2011-12	66,221,819	192,861,901	194,560,678	79,616,226	75,468,576
2012-13	79,865,432	233,685,749	207,635,615	87,298,323	87,577,450

**Table IX**  
**2012-13**

	<b>San Luis Obispo Co.</b>	<b>San Mateo Co.</b>	<b>Santa Barbara</b>	<b>Santa Clarita</b>	<b>Santa Monica</b>
<b>FTES</b>					
2008-09	9,538	21,841	16,097	15,466	22,343
2009-10	9,808	23,437	18,761	16,916	27,861
2010-11	9,355	21,613	15,720	15,248	22,048
2011-12	8,604	19,482	14,457	13,920	20,363
2012-13	7,946	19,555	14,356	13,986	20,720
<b>Total GF Net Endin</b>					
2008-09	4,998,006	18,737,528	16,483,214	11,187,516	22,387,727
2009-10	5,995,231	20,924,286	22,885,827	12,006,459	24,097,577
2010-11	8,355,003	27,427,507	22,464,291	13,456,679	27,092,237
2011-12	7,232,317	33,097,288	25,694,200	10,537,392	19,785,682
2012-13	6,728,847	33,603,054	26,703,453	9,692,460	15,784,904
<b>Total Revenue</b>					
2008-09	60,565,013	135,991,758	104,543,552	92,121,039	160,449,511
2009-10	58,296,371	134,552,176	102,256,195	89,318,720	156,451,395
2010-11	61,301,327	139,831,030	104,034,104	90,843,869	160,732,843
2011-12	56,098,800	132,726,648	106,948,311	84,305,640	152,677,573
2012-13	53,959,280	146,555,508	103,740,014	85,406,059	157,720,829
<b>Total Expenditures</b>					
2008-09	58,177,083	128,668,967	96,095,994	86,334,161	159,025,644
2009-10	55,354,588	125,461,843	93,956,178	84,447,102	153,985,596
2010-11	56,505,303	124,363,896	95,433,190	84,095,425	156,881,801
2011-12	47,553,991	107,863,652	83,609,261	73,915,433	138,821,019
2012-13	52,642,328	135,425,656	97,803,389	83,265,546	160,823,202

**Table IX**  
**2012-13**

	<b>Sequoias</b>	<b>Shasta- Tehama-Trinity</b>	<b>Sierra Joint</b>	<b>Siskiyou Joint</b>	<b>Solano Co.</b>
<b>FTES</b>					
2008-09	9,042	7,935	15,754	2,663	9,307
2009-10	10,885	8,399	15,880	2,765	9,613
2010-11	8,945	7,756	15,596	2,250	9,206
2011-12	8,261	7,163	14,403	2,150	8,501
2012-13	8,460	7,271	14,583	2,457	6,993
<b>Total GF Net Endin</b>					
2008-09	2,668,571	7,438,641	13,714,811	2,132,302	3,423,596
2009-10	2,696,711	7,413,099	15,151,403	2,541,940	2,948,602
2010-11	2,730,931	10,293,814	19,185,468	1,968,245	7,231,992
2011-12	2,716,645	10,433,821	17,373,904	1,334,698	4,763,998
2012-13	2,737,411	10,526,707	16,013,008	1,098,315	8,041,713
<b>Total Revenue</b>					
2008-09	59,834,618	52,039,649	96,278,960	20,029,890	56,478,129
2009-10	57,188,296	49,887,840	91,670,585	20,299,557	54,490,161
2010-11	58,083,208	50,935,653	92,269,665	19,801,771	58,589,207
2011-12	53,347,133	46,564,520	85,116,090	18,127,985	50,977,856
2012-13	54,458,742	45,747,863	85,399,082	18,327,308	52,715,021
<b>Total Expenditures</b>					
2008-09	59,314,184	50,071,273	89,671,106	18,647,153	57,125,979
2009-10	57,834,820	47,981,068	87,474,670	19,236,467	56,436,522
2010-11	57,595,454	50,232,943	84,943,657	18,901,280	53,769,086
2011-12	44,659,911	37,264,495	74,471,553	15,852,458	47,214,550
2012-13	53,682,394	44,051,488	82,387,638	17,740,385	49,174,627

**Table IX**  
**2012-13**

	<b>Sonoma Co.</b>	<b>South Orange Co.</b>	<b>Southwestern</b>	<b>State Center</b>	<b>Ventura Co.</b>
<b>FTES</b>					
2008-09	21,251	25,952	16,178	27,693	26,826
2009-10	21,571	27,223	16,326	32,125	29,634
2010-11	20,905	28,183	15,876	27,325	26,530
2011-12	19,018	27,808	14,558	25,236	24,224
2012-13	18,559	27,803	14,745	25,635	24,773
<b>Total GF Net Endin</b>					
2008-09	8,492,320	31,930,391	13,467,393	31,718,125	27,668,398
2009-10	9,218,725	32,509,541	13,977,863	34,872,173	29,776,122
2010-11	12,102,403	28,463,180	15,594,094	42,373,036	35,846,664
2011-12	12,937,731	28,459,232	9,456,661	39,418,919	32,267,153
2012-13	12,458,497	34,319,623	8,972,002	38,880,862	34,835,280
<b>Total Revenue</b>					
2008-09	119,259,799	197,104,446	95,066,884	176,399,922	169,119,668
2009-10	113,756,042	196,562,756	96,063,153	169,386,591	162,331,968
2010-11	114,004,637	193,021,424	94,779,288	170,261,596	161,483,694
2011-12	108,450,112	193,671,200	87,416,673	157,022,540	146,267,929
2012-13	107,988,975	206,891,477	86,277,722	160,488,658	146,710,150
<b>Total Expenditures</b>					
2008-09	119,842,541	149,468,282	93,755,371	166,419,211	157,870,906
2009-10	111,566,610	150,685,854	93,515,245	163,723,051	154,846,220
2010-11	109,081,707	155,614,497	92,256,403	161,537,072	148,040,179
2011-12	95,089,170	138,718,862	80,974,604	135,019,378	128,582,819
2012-13	105,406,075	162,148,606	87,056,042	159,573,282	140,824,199



**Table IX  
2012-13**

	<b>Victor Valley</b>	<b>West Hills</b>	<b>West Kern</b>	<b>West Valley- Mission</b>	<b>Yosemite</b>
<b>FTES</b>					
2008-09	9,821	5,205	2,489	17,767	17,800
2009-10	10,238	5,671	2,643	17,914	18,295
2010-11	9,643	5,132	2,479	17,509	17,311
2011-12	8,881	4,729	2,479	15,992	15,942
2012-13	9,018	4,797	2,534	15,639	16,155
<b>Total GF Net Endin</b>					
2008-09	10,899,621	1,960,560	5,657,461	8,961,793	18,423,450
2009-10	11,645,271	4,225,131	7,694,305	10,243,379	18,675,535
2010-11	17,202,706	5,172,959	7,936,126	12,714,383	23,396,866
2011-12	17,255,163	4,013,763	9,145,625	12,894,899	19,783,561
2012-13	10,964,424	4,838,518	8,569,007	13,326,849	20,565,518
<b>Total Revenue</b>					
2008-09	58,392,917	44,207,622	29,704,743	108,422,832	123,718,791
2009-10	64,633,215	46,967,287	25,834,730	106,642,551	115,170,384
2010-11	60,496,954	47,733,079	25,654,441	105,560,561	114,774,058
2011-12	54,220,134	43,905,033	26,679,252	100,783,948	108,499,055
2012-13	51,782,398	46,438,018	26,102,360	102,821,779	110,303,082
<b>Total Expenditures</b>					
2008-09	58,463,007	40,000,374	26,212,961	109,068,537	116,423,592
2009-10	69,172,378	37,265,204	25,168,117	105,442,059	111,831,892
2010-11	57,372,960	40,998,166	26,258,034	102,702,706	109,199,341
2011-12	49,864,830	28,743,279	17,932,634	89,677,086	85,015,752
2012-13	58,091,125	42,884,924	24,956,562	92,611,736	109,191,256

**Table IX**  
**2012-13**

	<b>Yuba</b>	<b>Statewide</b>
<b>FTES</b>		
2008-09	8,196	1,205,741
2009-10	8,609	1,309,138
2010-11	8,040	1,191,137
2011-12	7,418	1,096,611
2012-13	7,551	1,100,347
<b>Total GF Net Endin</b>		
2008-09	2,376,913	1,032,795,655
2009-10	4,585,402	1,156,458,274
2010-11	9,810,030	1,323,419,255
2011-12	7,470,434	1,190,879,552
2012-13	5,496,211	1,215,114,657
<b>Total Revenue</b>		
2008-09	58,664,265	7,555,260,430
2009-10	56,267,596	7,449,945,303
2010-11	59,689,815	7,496,278,937
2011-12	52,874,946	7,006,183,318
2012-13	53,402,697	7,123,871,897
<b>Total Expenditures</b>		
2008-09	57,691,896	7,241,621,062
2009-10	52,045,811	7,120,046,245
2010-11	51,167,334	7,093,894,041
2011-12	42,875,287	5,985,230,616
2012-13	51,506,645	6,907,242,052

Allan Hancock Joint	9451.77	9171.09	9,017
Antelope Valley	10736	10619.17	10,489
Barstow	2524.64	2393.72	2,364
Butte	11137.48	10877.76	10,774
Cabrillo	11129.94	10894.22	10,714
Cerritos	16364.99	16022.76	15,680
Chabot-Las Positas	16584.25	16136.49	15,884
Chaffey	12497.15	12267.22	13,375
Citrus	11124.33	10675.19	10,403
Coast	31420.95	30102.91	32,444
Compton	6085.8	6000	5,983
Contra Costa	29581.89	27166.34	27,779
Copper Mountain	1664.49	1578.166	1,540
Desert	7491.96	7134.896	6,939
El Camino	19122.59	18160	17,950
Feather River	1741.89	1433.68	1,624
Foothill-DeAnza	32124.2	27771.69	29,446
Gavilan	5174.5	5050.664	4,915
Glendale	15594.86	14954.71	14,753
Grossmont-Cuyamaca	17780.45	17021.06	16,702
Hartnell	6805.66	6562.147	6,464
Imperial	6098.41	6052.74	6,120
Kern	18765.17	18499.27	18,218
Lake Tahoe	1510.68	1464.56	1,884
Lassen	1651.73	1513.86	1,825
Long Beach	20134.83	19608.61	19,296
Los Angeles	101073.33	97051.47	95,953
Los Rios	51050.47	48869.58	48,065
Marin	4816.55	4671.14	5,015
Mendocino-Lake	3157.06	3043.32	2,670
Merced	9374.62	9241.13	9,056
Mira Costa	11241.64	10647.93	10,334
Monterey Peninsula	7040.97	6882.25	6,805
Mt. San Antonio	29356.98	28219.54	27,418
Mt. San Jacinto	10169.62	9893.598	9,688
Napa Valley	5467.74	5419.32	5,127
North Orange Co.	33127.9	32363.13	32,089
Ohlone	8337.32	7762.226	7,696
Palo Verde	1612.95	1598.11	1,383
Palomar	19052.14	18530.8	18,236
Pasadena Area	22937.09	21059.21	20,531
Peralta	19469.05	18263.56	17,987
Rancho Santiago	28617.18	28185.04	27,711
Redwoods	4565.69	4389.66	4,535
Rio Hondo	12705.22	12365.83	12,136
Riverside	25631.06	25118.52	24,845
San Bernardino	13438.64	13240.62	13,069

San Diego	40323.53	39180.81	38,562
San Francisco	34971.67	32922.3	32,632
San Joaquin Delta	15825.98	15220.72	15,004
San Jose/Evergreen	13764.2	13537.39	13,893
San Luis Obispo Co.	8115.23	7946.17	8,604
San Mateo Co.	20092.54	19555.45	19,482
Santa Barbara	16837.24	14355.68	14,457
Santa Clarita	14339.51	13986.01	13,920
Santa Monica	25314.46	20720.5	20,363
Sequoias	8712.6	8460.1	8,261
Shasta-Teh.-Tri.	7414.03	7270.504	7,163
Sierra Joint	14942.9	14582.56	14,403
Siskiyou Joint	2625.56	2457.12	2,150
Solano Co.	7054.91	6993.13	8,501
Sonoma Co.	18870.07	18558.75	19,018
South Orange Co.	29192.35	27803.23	27,808
Southwestern	14929.84	14745	14,558
State Center	26380.6	25635.09	25,236
Ventura Co.	25386.38	24773.43	24,224
Victor Valley	9496.55	9018.381	8,881
West Hills	5157.7	4797.008	4,729
West Kern	2604.99	2533.748	2,479
West Valley-Mission	16024.82	15639.1	15,992
Yosemite	16315.56	16155.39	15,942
Yuba	7625.77	7550.84	7,418