

Fiscal Data Abstract

2015-2016



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Prepared by:
College Finance and Facilities
Planning Division

Chancellor's Office
California Community Colleges
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CONTENTS

Preface

Summary

Tables

- I Full-Time Equivalent Student (FTES)
- II.1 Summary of Recalculation Apportionment FTES
- II.2 Summary of Second Principal Apportionment FTES
- III.1 Summary of General Fund Transactions
- III.2 Summary of Unrestricted General Fund Transactions
- IV.1 Summary of General Fund Revenues
- IV.2 General Fund Revenue by Source
- V Total General Fund Expenditures by Object 1000-6000
- VI Summary of Current Expense of Education (ECS 84362)
- VII.1 Statewide General Fund Expenditures by Activity
- VII.2 Aggregated Instructional Activities, AC 0100-5900
- VII.3 Aggregated Administrative and Support Activities, AC 6000-6700
- VII.4 Community and Ancillary Services and Auxiliary Operations,
AC 6800-7000
- VII.5 General Fund Expenditures by Activities
- VIII District Grouping by FTES Size
- IX Five-Year District Data Summary

PREFACE

This abstract is completed annually from information provided by California's community college districts and contains both attendance and General Fund fiscal information. The information most often requested has been included.

The Chancellor's Office appreciates the efforts of district staff in providing the data that are compiled, summarized, and displayed in this publication. Except for minimal review and minor technical editing by the Chancellor's Office, the information is compiled from data submitted by the 72 districts.

This annual report reflects district operations, district-by-district and statewide totals. Questions regarding this report should be directed to the College Finance and Facilities Planning Division.

Eloy Ortiz Oakley
Chancellor

Mario Rodriguez
Vice Chancellor
College Finance and Facilities Planning Division

Frances Parmelee
Assistant Vice Chancellor
College Finance and Facilities Planning Division

SUMMARY

This issue of the Fiscal Data Abstract provides attendance and fiscal information for the 2015-16 fiscal year. This information is based on reports provided by California's community college districts. Fiscal information regarding the Chancellor's Office is not included.

The number of full-time equivalent students (FTES) was 1,186,716 compared to the previous year's total of 1,181,884. The difference is an increase of approximately 0.4 percent. Of the total 2015-16 FTES, 49,097 were nonresident, an increase of 1,743 FTES.

This report includes district general fund revenues and expenditures. Following is a two-year comparison of statewide general fund revenues and expenditures:

District General Fund Revenues and Expenditures by Object (\$ millions)

Description	2014-15		2015-16		Changes	
	Amount	% of Total	Amount	% of Total	Amount	Percent
Revenues						
Federal	\$311	3.8	\$297	3.8	\$(14)	-0.8
State	4,239	52.6	5,567	52.6	1,328	78.5
Local	3,512	43.6	3,890	43.6	378	22.3
Total	\$8,062	100.0	\$9,754	100.0	\$1,692	100.0
Expenditures						
Academic Salaries	\$3,112	40.4	\$3,341	38.6	\$229	24.5
Classified Salaries	1,733	23.0	1,885	21.8	152	16.3
Employee Benefits	1,578	21.5	1,892	21.8	314	33.6
Oper. Exp./Other	1,108	13.5	1,307	15.1	199	21.3
Capital Outlay	199	1.6	239	2.7	40	4.3
Total	\$7,730	100.0	\$8,664	100.0	\$934	100.0

Statewide, 2015-16 expenditures per FTES were \$7,100, excluding capital outlay, or \$7,301 including capital outlay.

California Community Colleges
Full-Time Equivalent Student (FTES) as of Recal CCFS-320 Report
Fiscal Year 2015-16

Table I District	Actual Attendance FTES			Includes FTES of Residents & Nonresidents	
	Total	Resident	Nonresident	Credit	Noncredit
Allan Hancock Joint	8,619	8,494	125	7,638	980
Antelope Valley	11,776	11,657	119	11,703	74
Barstow	2,566	2,497	69	2,531	35
Butte	11,185	10,865	320	9,976	1,209
Cabrillo	9,574	9,367	206	9,387	186
Cerritos	18,134	17,741	393	17,584	550
Chabot-Las Positas	18,048	17,640	408	17,906	143
Chaffey	16,167	15,849	317	15,807	360
Citrus	12,482	11,783	699	12,077	405
Coast	34,845	32,624	2,222	34,543	302
Compton	6,100	6,006	94	6,043	57
Contra Costa	32,387	29,489	2,899	32,243	145
Copper Mountain	1,490	1,482	8	1,400	90
Desert	9,464	9,053	410	8,845	618
El Camino	20,410	19,486	924	20,387	23
Feather River	1,944	1,620	324	1,900	43
Foothill-DeAnza	31,946	27,143	4,803	31,560	385
Gavilan	4,882	4,818	63	4,357	524
Glendale	14,986	14,093	893	12,190	2,796
Grossmont-Cuyamaca	19,604	18,750	855	19,582	22
Hartnell	7,356	7,294	62	7,333	23
Imperial	6,860	6,812	48	6,819	41
Kern	21,001	20,794	207	20,937	64
Lake Tahoe	1,837	1,679	158	1,750	87
Lassen	1,543	1,366	177	1,480	63
Long Beach	19,369	19,077	292	18,915	455
Los Angeles	111,386	107,601	3,785	105,249	6,137
Los Rios	48,497	47,779	717	48,234	263
Marin	3,928	3,807	121	3,687	241
Mendocino-Lake	2,663	2,584	79	2,582	82
Merced	9,317	9,146	171	8,366	952
Mira Costa	11,794	11,348	445	11,130	664
Monterey Peninsula	6,432	6,262	170	5,960	472
Mt. San Antonio	32,333	31,385	949	26,045	6,288
Mt. San Jacinto	11,981	11,890	91	11,341	640
Napa Valley	5,675	5,590	85	5,121	555
North Orange Co.	36,591	35,835	756	31,088	5,503
Ohlone	7,655	7,065	590	7,655	0
Palo Verde	2,069	2,057	12	1,959	110
Palomar	17,110	16,603	507	16,309	801
Pasadena Area	25,221	23,502	1,719	24,002	1,220
Peralta	21,251	19,528	1,722	21,124	127
Rancho Santiago	29,583	28,902	681	22,955	6,628
Redwoods	3,890	3,636	254	3,728	161
Rio Hondo	13,030	12,906	124	12,628	403
Riverside	29,339	28,682	657	29,255	84
San Bernardino	15,472	15,343	129	15,401	71
San Diego	44,623	43,286	1,337	36,254	8,369
San Francisco	23,213	21,930	1,284	16,296	6,917
San Joaquin Delta	16,511	16,337	174	16,340	171
San Jose/Evergreen	12,238	11,581	658	12,151	88
San Luis Obispo Co.	8,506	8,320	186	8,223	283
San Mateo Co.	18,540	17,304	1,236	18,447	93
Santa Barbara	15,802	13,210	2,592	15,267	535
Santa Clarita	16,465	15,995	470	15,873	591
Santa Monica	26,771	22,028	4,742	26,006	765
Sequoias	9,532	9,430	102	9,019	513
Shasta-Teh.-Tri.	6,299	6,119	179	6,087	212
Sierra Joint	15,312	14,876	436	15,015	297
Siskiyou Joint	2,969	2,820	149	2,503	465
Solano Co.	8,417	8,288	129	8,402	15
Sonoma Co.	19,915	19,415	500	17,019	2,896
South Orange Co.	25,162	23,633	1,529	22,963	2,199
Southwestern	14,098	13,767	331	13,840	258
State Center	29,677	29,194	483	29,214	463
Ventura Co.	26,852	26,467	385	26,790	62
Victor Valley	9,559	9,213	347	9,461	98
West Hills	5,479	5,282	198	5,129	350
West Kern	2,633	2,564	68	2,588	45
West Valley-Mission	13,875	13,432	443	12,788	1,087
Yosemite	16,749	16,571	177	16,302	446
Yuba	7,726	7,626	100	7,585	142
Statewide FTES	1,186,716	1,137,619	49,097	1,118,275	68,441

California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2015-16

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Allan Hancock	\$13,298,880	\$75,034,815	\$65,986,443	\$9,048,372	(842,235)	\$21,505,017	32.6%
Antelope Valley Joint	13,887,976	89,515,907	77,961,850	\$11,554,057	(1,805,126)	\$23,636,907	30.3%
Barstow	4,487,475	23,997,959	18,686,019	\$5,311,940	(3,144,693)	\$6,654,722	35.6%
Butte-Glenn	18,351,723	137,969,292	125,124,479	\$12,844,813	(10,894,508)	\$20,302,028	16.2%
Cabrillo	13,897,358	92,898,829	81,705,008	\$11,193,821	(6,655,411)	\$18,435,768	22.6%
Cerritos	27,870,397	134,690,844	111,977,509	\$22,713,335	(17,002,590)	\$33,581,142	30.0%
Chabot-Las Positas	17,053,778	150,204,741	138,264,054	\$11,940,687	(1,406,881)	\$27,587,584	20.0%
Chaffey	12,343,315	128,355,452	117,647,501	\$10,707,951	(2,673,393)	\$20,377,873	17.3%
Citrus	12,613,040	89,354,154	74,306,587	\$15,047,567	(5,795,694)	\$21,864,913	29.4%
Coast	34,817,236	256,368,313	226,015,312	\$30,353,001	(17,602,659)	\$47,567,578	21.0%
Compton	10,424,250	47,240,545	41,876,211	\$5,364,334	(3,129,108)	\$12,659,476	30.2%
Contra Costa	32,382,424	246,347,012	217,517,229	\$28,829,783	(19,240,145)	\$41,972,062	19.3%
Copper Mountain	876,721	16,452,465	15,835,191	\$617,274	(304,059)	\$1,189,936	7.5%
Desert	9,670,409	71,877,901	62,671,515	\$9,206,386	(2,205,691)	\$16,671,104	26.6%
El Camino	19,872,157	155,749,016	135,216,914	\$20,532,102	(1,908,700)	\$38,495,559	28.5%
Feather River	4,040,692	20,543,288	17,951,938	\$2,591,350	(1,035,474)	\$5,596,568	31.2%
Foothill-DeAnza	64,844,927	257,454,557	236,647,586	\$20,806,971	(11,221,590)	\$74,430,308	31.5%
Gavilan	2,833,778	44,471,259	41,766,292	\$2,704,967	(1,185,444)	\$4,353,301	10.4%
Glendale	8,331,922	120,160,502	107,235,471	\$12,925,031	(2,365,003)	\$18,891,950	17.6%
Grossmont-Cuyamaca	13,800,739	154,291,319	131,695,188	\$22,596,131	(6,256,679)	\$30,140,191	22.9%
Hartnell	9,738,590	63,478,949	56,211,028	\$7,267,921	(6,155,932)	\$10,850,579	19.3%
Imperial	3,263,359	57,097,703	51,365,144	\$5,732,559	(852,625)	\$8,143,293	15.9%
Kern	50,150,146	174,911,224	141,109,886	\$33,801,338	(19,556,029)	\$64,395,455	45.6%
Lake Tahoe	1,798,519	19,119,330	17,331,445	\$1,787,885	(1,089,251)	\$2,497,153	14.4%
Lassen	3,982,742	20,301,233	17,623,526	\$2,677,707	(1,804,116)	\$4,856,333	27.6%
Long Beach	28,954,337	165,421,343	151,496,539	\$13,924,804	(10,545,618)	\$32,333,523	21.3%
Los Angeles	101,665,747	846,633,879	755,899,463	\$90,734,416	(22,980,549)	\$169,419,614	22.4%
Los Rios	38,858,642	401,187,375	351,942,725	\$49,244,650	(32,084,380)	\$56,018,912	15.9%
Marin	6,740,231	64,312,696	61,513,560	\$2,799,136	(2,433,885)	\$7,105,482	11.6%
Mendocino-Lake	2,356,262	29,970,176	26,189,096	\$3,781,080	(933,233)	\$5,204,109	19.9%
Merced	6,870,236	75,687,389	67,554,809	\$8,132,580	(1,875,246)	\$13,127,570	19.4%
Mira Costa	20,786,820	127,904,244	116,976,523	\$10,927,721	(7,379,668)	\$24,334,873	20.8%
Monterey Peninsula	4,213,186	51,926,933	47,645,264	\$4,281,669	(1,739,070)	\$6,755,785	14.2%
Mt. San Antonio	36,170,414	226,479,256	204,475,634	\$22,003,622	(14,948,123)	\$43,225,913	21.1%
Mt. San Jacinto	11,729,003	90,372,725	77,845,056	\$12,527,669	(2,861,493)	\$21,395,179	27.5%
Napa Valley	3,740,901	48,047,793	44,088,455	\$3,959,338	48,760	\$7,748,999	17.6%
North Orange County	47,092,196	260,083,003	229,428,476	\$30,654,527	(25,623,225)	\$52,123,498	22.7%
Ohlone	12,783,872	69,781,829	62,577,936	\$7,203,893	(693,004)	\$19,294,761	30.8%
Palo Verde	2,133,984	20,835,816	16,901,165	\$3,934,651	(1,211,851)	\$4,856,784	28.7%

California Community Colleges
Summary of *Total* General Fund Transactions
Fiscal Year 2015-16

Table III.1

	Adjusted Beg. Balance	Revenue	Expenditures	Revenue Less Expenditures	Net Other In/Outgo	Net Ending Balance	NEB/ Expnd.
Palomar	20,472,695	147,541,335	132,679,212	\$14,862,123	(4,754,307)	\$30,580,511	23.0%
Pasadena	14,382,363	180,349,844	165,466,308	\$14,883,536	(6,757,765)	\$22,508,134	13.6%
Peralta	20,378,754	177,625,313	171,516,619	\$6,108,694	(4,371,173)	\$22,116,275	12.9%
Rancho Santiago	28,701,945	233,627,540	203,824,989	\$29,802,551	(17,963,476)	\$40,541,020	19.9%
Redwoods	1,783,345	36,666,736	34,127,413	\$2,539,323	(2,239,910)	\$2,082,758	6.1%
Rio Hondo	9,552,783	95,445,352	94,953,216	\$492,136	(1,890,047)	\$8,154,872	8.6%
Riverside	25,888,891	231,376,996	211,925,814	\$19,451,182	(2,839,710)	\$42,500,363	20.1%
San Bernardino	16,543,845	122,001,042	106,372,517	\$15,628,525	(13,839,974)	\$18,332,396	17.2%
San Diego	62,363,767	338,569,067	299,160,423	\$39,408,644	(1,656,375)	\$100,116,036	33.5%
San Francisco	37,985,322	241,000,407	209,014,100	\$31,986,307	(11,782,873)	\$58,188,756	27.8%
San Joaquin Delta	11,371,766	116,734,264	113,305,383	\$3,428,881	(4,256,143)	\$10,544,504	9.3%
San Jose-Evergreen	13,637,794	128,573,655	120,175,792	\$8,397,863	(3,453,804)	\$18,581,853	15.5%
San Luis Obispo County	6,539,268	66,985,839	63,247,316	\$3,738,523	(738,106)	\$9,539,685	15.1%
San Mateo County	37,374,143	194,106,734	167,389,526	\$26,717,208	(16,848,905)	\$47,242,446	28.2%
Santa Barbara	32,962,593	131,932,792	112,733,066	\$19,199,726	(21,247,487)	\$30,914,832	27.4%
Santa Clarita	10,929,757	130,029,425	114,898,341	\$15,131,084	(13,536,712)	\$12,524,129	10.9%
Santa Monica	20,684,914	209,661,258	197,401,798	\$12,259,460	(972,816)	\$31,971,558	16.2%
Sequoias	7,049,789	72,903,750	61,691,984	\$11,211,766	(5,634,968)	\$12,626,587	20.5%
Shasta-Tehama-Trinity	8,430,388	61,676,394	57,620,510	\$4,055,884	(2,060,883)	\$10,425,389	18.1%
Sierra Jt.	14,715,276	115,334,423	102,217,009	\$13,117,414	(9,664,691)	\$18,167,999	17.8%
Siskiyou Jt.	1,353,169	27,184,367	24,093,813	\$3,090,554	(1,409,439)	\$3,034,284	12.6%
Solano	4,654,891	67,354,616	59,035,259	\$8,319,357	(828,883)	\$12,145,365	20.6%
Sonoma Cou	6,285,892	147,100,329	138,328,257	\$8,772,072	(3,064,202)	\$11,993,762	8.7%
South Orange County	54,989,960	271,964,634	201,789,323	\$70,175,311	(65,824,456)	\$59,340,815	29.4%
Southwestern	10,177,209	124,143,881	114,703,144	\$9,440,737	(6,221,492)	\$13,396,454	11.7%
State Center	31,801,160	239,595,273	211,100,949	\$28,494,324	(27,280,345)	\$33,015,139	15.6%
Ventura	50,224,946	206,901,227	180,063,408	\$26,837,819	(10,153,140)	\$66,909,625	37.2%
Victor Valley	3,960,703	79,875,366	78,394,189	\$1,481,177	0	\$5,441,880	6.9%
West Hills	4,009,898	54,616,242	45,280,195	\$9,336,047	(4,990,334)	\$8,355,611	18.5%
West Kern	10,892,699	34,778,623	31,324,350	\$3,454,273	(828,986)	\$13,517,986	43.2%
West Valley	31,061,361	136,750,215	108,662,280	\$28,087,935	(18,460,985)	\$40,688,311	37.4%
Yosemite	20,951,597	136,188,921	128,075,823	\$8,113,098	(10,066,699)	\$18,997,996	14.8%
Yuba	5,303,705	68,834,674	58,984,347	\$9,850,327	(6,084,678)	\$9,069,354	15.4%
Statewide	\$1,366,144,972	\$9,753,961,600	\$8,663,820,700	\$1,090,140,900	(\$573,117,385)	\$1,883,168,487	21.7%

California Community Colleges
Summary of General Fund Revenues
Fiscal Year 2015-2016

Table IV.1

District	Federal	State	Local	Total Revenues
Allan Hancock	\$2,556,723	\$50,977,386	\$21,500,706	\$75,034,815
Antelope Valley Joint	3,589,795	74,490,369	11,435,743	\$89,515,907
Barstow	375,547	18,953,159	4,669,253	\$23,997,959
Butte-Glenn	1,711,905	112,407,355	23,850,032	\$137,969,292
Cabrillo	2,461,859	56,841,290	33,595,680	\$92,898,829
Cerritos	3,343,563	102,569,457	28,777,824	\$134,690,844
Chabot-Las Positas	6,899,523	76,703,223	66,601,995	\$150,204,741
Chaffey	8,646,622	73,807,380	45,901,450	\$128,355,452
Citrus	2,338,019	70,706,334	16,309,801	\$89,354,154
Coast	3,248,536	101,705,581	151,414,196	\$256,368,313
Compton	556,662	39,619,337	7,064,546	\$47,240,545
Contra Costa	7,000,711	106,223,506	133,122,795	\$246,347,012
Copper Mountain	420,993	13,753,610	2,277,862	\$16,452,465
Desert	2,475,261	28,054,977	41,347,663	\$71,877,901
El Camino	4,370,483	103,239,319	48,139,214	\$155,749,016
Feather River	1,215,035	10,271,161	9,057,092	\$20,543,288
Foothill-DeAnza	2,050,790	90,943,982	164,459,785	\$257,454,557
Gavilan	3,228,622	21,474,745	19,767,892	\$44,471,259
Glendale	5,274,630	85,380,597	29,505,275	\$120,160,502
Grossmont-Cuyamaca	3,203,703	99,513,058	51,574,558	\$154,291,319
Hartnell	4,610,869	32,595,132	26,272,948	\$63,478,949
Imperial	2,808,252	44,847,502	9,441,949	\$57,097,703
Kern	3,555,354	104,272,985	67,082,885	\$174,911,224
Lake Tahoe	626,512	12,919,764	5,573,054	\$19,119,330
Lassen	868,909	16,383,390	3,048,934	\$20,301,233
Long Beach	7,497,620	117,958,362	39,965,361	\$165,421,343
Los Angeles	33,431,826	541,882,080	271,319,973	\$846,633,879
Los Rios	6,804,705	294,200,853	100,181,817	\$401,187,375
Marin	403,271	9,094,817	54,814,608	\$64,312,696
Mendocino-Lake	1,242,948	20,028,724	8,698,504	\$29,970,176
Merced	1,309,382	57,787,383	16,590,624	\$75,687,389
Mira Costa	3,244,207	21,907,572	102,752,465	\$127,904,244
Monterey Peninsula	2,588,572	25,715,595	23,622,766	\$51,926,933
Mt. San Antonio	4,994,249	162,152,293	59,332,714	\$226,479,256
Mt. San Jacinto	3,645,887	53,900,866	32,825,972	\$90,372,725
Napa Valley	2,209,146	13,883,450	31,955,197	\$48,047,793
North Orange County	5,462,562	143,647,458	110,972,983	\$260,083,003
Ohlone	1,524,492	34,589,883	33,667,454	\$69,781,829
Palo Verde	29,643	18,346,146	2,460,027	\$20,835,816
Palomar	7,326,878	55,214,215	85,000,242	\$147,541,335
Pasadena	6,321,828	122,412,457	51,615,559	\$180,349,844
Peralta	5,319,292	113,485,977	58,820,044	\$177,625,313
Rancho Santiago	10,011,533	145,103,321	78,512,686	\$233,627,540
Redwoods	1,520,696	22,209,996	12,936,044	\$36,666,736
Rio Hondo	1,907,457	80,030,298	13,507,597	\$95,445,352
Riverside	10,068,695	160,378,889	60,929,412	\$231,376,996
San Bernardino	4,597,680	87,502,201	29,901,161	\$122,001,042
San Diego	11,519,349	204,099,822	122,949,896	\$338,569,067
San Francisco	5,835,111	123,367,423	111,797,873	\$241,000,407
San Joaquin Delta	2,987,163	73,780,561	39,966,540	\$116,734,264
San Jose-Evergreen	2,977,858	30,311,247	95,284,550	\$128,573,655
San Luis Obispo County	725,722	21,754,138	44,505,979	\$66,985,839
San Mateo County	5,149,883	35,359,792	153,597,059	\$194,106,734
Santa Barbara	2,772,525	68,753,220	60,407,047	\$131,932,792
Santa Clarita	2,882,792	93,218,211	33,928,422	\$130,029,425
Santa Monica	3,948,936	112,916,218	92,796,104	\$209,661,258
Sequoias	2,465,647	52,149,126	18,288,977	\$72,903,750
Shasta-Tehama-Trinity	1,999,024	41,063,399	18,613,971	\$61,676,394
Sierra Jt.	1,509,911	28,019,121	85,805,391	\$115,334,423

California Community Colleges
 Summary of General Fund Revenues
 Fiscal Year 2015-2016

Table IV.1

District	Federal	State	Local	Total Revenues
Siskiyou Jt.	744,935	20,310,619	6,128,813	\$27,184,367
Solano	1,550,393	45,278,314	20,525,909	\$67,354,616
Sonoma Cou	3,344,831	75,703,940	68,051,558	\$147,100,329
South Orange County	2,987,343	48,901,774	220,075,517	\$271,964,634
Southwestern	3,254,015	88,102,711	32,787,155	\$124,143,881
State Center	10,455,204	172,714,748	56,425,321	\$239,595,273
Ventura	4,426,788	118,196,335	84,278,104	\$206,901,227
Victor Valley	1,497,984	63,468,020	14,909,362	\$79,875,366
West Hills	5,319,826	41,399,040	7,897,376	\$54,616,242
West Kern	8,059,074	19,378,009	7,341,540	\$34,778,623
West Valley	2,036,664	19,868,915	114,844,636	\$136,750,215
Yosemite	7,730,284	79,070,692	49,387,945	\$136,188,921
Yuba	2,259,445	39,382,611	27,192,618	\$68,834,674
Statewide	\$297,342,154	\$5,566,655,441	\$3,889,964,005	\$9,753,961,600

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

FEDERAL REVENUES									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Allan Hancock	\$5,415	\$1,576,414	\$0	\$69,941	\$0	\$0	\$553,009	\$351,944	\$2,556,723
Antelope Valley Jt	-	-	290,989	74,429	-	-	543,326	2,681,051	\$3,589,795
Barstow	-	128,278	-	60,530	-	909	157,051	28,779	\$375,547
Butte-Glenn	27,559	316,255	199,617	44,004	45,999	1,659	918,604	158,208	\$1,711,905
Cabrillo	-	191,591	57,746	21,671	52,629	-	696,272	1,441,950	\$2,461,859
Cerritos	-	1,003,852	186,989	138,532	120,066	4,032	933,794	956,298	\$3,343,563
Chabot-Las Positas	-	-	95,434	92,505	225,461	1,881	875,916	5,608,326	\$6,899,523
Chaffey	32,415	894,622	-	470,099	59,065	-	724,205	6,466,216	\$8,646,622
Citrus	-	1,801,837	-	65,040	24,310	-	446,832	-	\$2,338,019
Coast	-	865,167	-	130,527	-	-	1,281,952	970,890	\$3,248,536
Compton	-	231,471	-	100,207	-	-	-	224,984	\$556,662
Contra Costa	-	905,729	-	143,312	567,347	7,975	1,080,617	4,295,731	\$7,000,711
Copper Mountain	-	169,729	-	36,774	37,325	173	176,992	-	\$420,993
Desert	-	-	13,507	32,497	-	-	315,099	2,114,158	\$2,475,261
El Camino	-	564,025	-	251,895	-	-	877,502	2,677,061	\$4,370,483
Feather River	181,293	765,489	-	21,305	134,999	90	47,485	64,374	\$1,215,035
Foothill-DeAnza	-	475,506	87,199	52,530	32,180	-	737,037	666,338	\$2,050,790
Gavilan	-	324,042	-	-	740	-	136,912	2,766,928	\$3,228,622
Glendale	-	-	-	219,289	580,002	1,008	515,954	3,958,377	\$5,274,630
Grossmont-Cuyamac	-	136,834	566,175	153,484	91,949	22,674	1,364,072	868,515	\$3,203,703
Hartnell	-	-	-	-	-	-	-	4,610,869	\$4,610,869
Imperial	-	1,852,012	107,709	52,971	-	-	314,741	480,819	\$2,808,252
Kern	1,346	1,749,682	46,695	-	5,000	5,022	761,607	986,002	\$3,555,354
Lake Tahoe	40,798	416,602	-	28,183	-	288	140,220	421	\$626,512
Lassen	63,182	586,770	-	-	-	490	202,573	15,894	\$868,909
Long Beach	-	708,516	-	113,428	-	104,674	852,042	5,718,960	\$7,497,620
Los Angeles	-	12,120,846	5,036,941	1,094,975	2,958,648	17,460	5,207,511	6,995,445	\$33,431,826
Los Rios	-	2,085,197	-	822,856	-	20,407	2,876,632	999,613	\$6,804,705
Marin	-	173,047	-	9,935	12,524	297	176,107	31,361	\$403,271
Mendocino-Lake	33,011	908,363	-	-	7,270	-	180,319	113,985	\$1,242,948
Merced	-	762,445	-	91,636	27,552	2,214	407,662	17,873	\$1,309,382
Mira Costa	-	1,236,338	990,920	59,817	24,160	8,026	326,303	598,643	\$3,244,207
Monterey Peninsula	-	-	-	37,468	135,100	2,349	142,668	2,270,987	\$2,588,572
Mt. San Antonio	-	2,110,618	-	256,586	74,715	6,120	1,035,231	1,510,979	\$4,994,249
Mt. San Jacinto	-	1,075,749	363,557	103,899	71,977	8,419	499,499	1,522,787	\$3,645,887
Napa Valley	-	1,515,272	33,807	15,632	18,778	2,158	210,702	412,797	\$2,209,146
North Orange County	-	530,841	-	136,675	79,563	5,847	2,109,304	2,600,332	\$5,462,562
Ohlone	-	-	689,888	-	-	169,326	-	665,278	\$1,524,492
Palo Verde	-	-	-	-	-	-	-	29,643	\$29,643
Palomar	-	6,440,780	-	42,132	63,972	15,354	649,340	115,300	\$7,326,878
Pasadena	4,088	4,383,238	15,750	155,508	100,361	-	1,005,268	657,615	\$6,321,828
Peralta	-	947,390	-	-	35,501	-	865,263	3,471,138	\$5,319,292
Rancho Santiago	-	3,249,083	279,273	92,201	7,582	-	1,436,620	4,946,774	\$10,011,533

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

FEDERAL REVENUES									
	Forest Reserve	Higher Ed Act	Workforce Investment Act	TANF*	Student Fin. Aid	Veterans Education	Voc. And Tech. Ed. Act	Other Federal Revenues	Total Federal Revenues
Redwoods	92,059	1,053,324	122,112	42,845	11,635	-	187,315	11,406	\$1,520,696
Rio Hondo	-	245,769	-	-	492,569	-	-	1,169,119	\$1,907,457
Riverside	-	4,746,690	-	188,917	1,276,576	9,996	1,344,231	2,502,285	\$10,068,695
San Bernardino	-	3,217,464	-	72,450	55,356	5,077	510,721	736,612	\$4,597,680
San Diego	-	702,629	-	-	-	29,970	1,985,285	8,801,465	\$11,519,349
San Francisco	-	802,876	40,328	86,123	-	-	1,135,528	3,770,256	\$5,835,111
San Joaquin Delta	306	427,391	-	-	36,765	1,647	925,739	1,595,315	\$2,987,163
San Jose-Evergreen	53,583	2,225,626	-	95,426	-	1,350	501,279	100,594	\$2,977,858
San Luis Obispo Cou	5,198	166,346	-	52,804	12,225	1,980	352,185	134,984	\$725,722
San Mateo County	-	3,749,750	-	90,284	-	-	686,365	623,484	\$5,149,883
Santa Barbara	-	-	258,201	35,123	371,137	-	724,487	1,383,577	\$2,772,525
Santa Clarita	-	816,444	-	64,826	60,076	4,783	465,100	1,471,563	\$2,882,792
Santa Monica	-	2,745,616	185,263	68,627	103,192	-	681,624	164,614	\$3,948,936
Sequoias	22,283	1,259,882	161,653	43,433	333,301	6,988	381,695	256,412	\$2,465,647
Shasta-Tehama-Trini	93,845	913,638	-	74,814	36,042	3,177	324,653	552,855	\$1,999,024
Sierra Jt.	33,356	546,153	-	39,411	61,389	6,426	549,073	274,103	\$1,509,911
Siskiyou Jt.	120,562	-	-	-	4,705	-	123,764	495,904	\$744,935
Solano	-	341,607	582,093	12,824	-	160,488	-	453,381	\$1,550,393
Sonoma County	-	-	-	70,224	19,225	4,356	549,998	2,701,028	\$3,344,831
South Orange County	-	349,814	-	75,886	74,733	-	780,936	1,705,974	\$2,987,343
Southwestern	-	392,007	-	-	72,199	-	860,153	1,929,656	\$3,254,015
State Center	-	5,983,614	224,346	249,353	162,647	7,279	1,514,368	2,313,597	\$10,455,204
Ventura	-	2,756,603	-	151,946	-	7,416	811,889	698,934	\$4,426,788
Victor Valley	-	336,868	-	116,422	46,547	1,324	996,823	-	\$1,497,984
West Hills	-	2,626,835	1,174,195	274,949	-	1,080	391,515	851,252	\$5,319,826
West Kern	-	-	-	-	4,423,957	-	16,021	3,619,096	\$8,059,074
West Valley	-	-	-	76,580	17,644	-	285,455	1,656,985	\$2,036,664
Yosemite	14,557	1,119,212	-	137,993	2,015,943	107,487	751,934	3,583,158	\$7,730,284
Yuba	9,041	1,428,158	-	93,079	-	1,773	355,937	371,457	\$2,259,445
Statewide	\$833,897	\$92,157,946	\$11,810,387	\$7,506,812	\$15,282,638	\$771,449	\$49,976,316	\$119,002,709	\$297,342,154

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

<u>STATE REVENUES</u>								
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids
Allan Hancock	58,071	26,030,831	136,680	0	732,454	595,121	0	303,450
Antelope Valley Jt	-	46,096,420	163,406	-	1,015,824	885,559	74,429	800,419
Barstow	-	10,426,034	53,641	-	595,886	225,900	-	194,656
Butte-Glenn	-	31,609,099	527,157	-	1,471,120	597,393	44,003	382,190
Cabrillo	-	17,128,315	5,849,845	-	501,578	1,291,077	21,671	513,682
Cerritos	-	52,131,938	205,285	-	1,082,211	1,721,795	79,525	477,974
Chabot-Las Positas	260,937	31,603,077	-	-	1,034,803	1,487,787	-	403,863
Chaffey	-	32,126,060	556,181	-	1,198,543	1,661,608	-	461,041
Citrus	-	43,997,564	181,060	-	988,323	892,243	-	277,828
Coast	-	21,044,038	1,156,615	-	3,467,301	3,106,807	-	578,731
Compton	-	22,468,457	216,136	-	1,168,623	386,701	-	435,056
Contra Costa	366,317	31,136,278	1,117,866	-	3,394,609	3,265,798	-	613,098
Copper Mountain	7,812,789	98,673	28,651	9,043	308,541	328,013	-	120,607
Desert	(241,135)	3,589,189	210,019	-	617,132	741,012	32,496	281,722
El Camino	-	53,255,948	677,234	-	1,373,912	1,971,278	-	483,229
Feather River	-	3,530,462	18,464	-	293,181	182,152	-	57,625
Foothill-DeAnza	2,822,449	12,022,455	770,616	-	2,160,135	3,635,604	39,867	352,482
Gavilan	-	6,192,657	-	-	597,583	739,821	-	412,751
Glendale	-	48,848,586	715,181	161,472	-	1,213,327	-	1,166,845
Grossmont-Cuyamac	-	42,806,335	657,338	-	1,603,206	2,114,356	153,484	1,185,238
Hartnell	-	10,852,772	-	-	763,034	511,485	-	211,258
Imperial	20,800	24,019,089	192,202	281	1,235,325	451,859	-	252,853
Kern	196,882	37,531,898	711,757	-	2,654,093	1,802,654	5,235,140	594,029
Lake Tahoe	6,739,323	-	110,947	172,487	-	194,055	-	86,897
Lassen	-	9,210,704	85,791	-	424,592	217,826	29,695	121,337
Long Beach	-	61,575,953	1,880,931	-	1,345,319	1,642,476	-	670,529
Los Angeles	256,357	249,093,892	15,600,711	-	7,124,644	7,226,519	435,076	4,350,564
Los Rios	1,731,115	158,270,061	2,137,480	-	4,559,440	4,891,033	-	1,725,008
Marin	-	-	233,270	-	320,242	791,057	10,045	133,535
Mendocino-Lake	-	9,878,436	160,281	-	479,500	319,281	37,108	160,247
Merced	-	32,810,619	413,176	-	1,670,792	821,932	-	398,567
Mira Costa	-	159,600	133,172	-	820,086	1,060,185	-	259,107
Monterey Peninsula	-	10,436,162	(2,057,623)	-	890,434	624,101	-	162,035
Mt. San Antonio	-	87,727,720	18,834	-	1,069,930	3,392,484	-	515,995
Mt. San Jacinto	23,963,628	-	192,231	1,057,518	705,120	5,000	-	-
Napa Valley	143,047	686,311	72,269	-	647,466	1,073,781	15,632	86,697
North Orange County	-	54,744,997	1,193,281	-	2,411,307	2,965,434	-	763,256
Ohlone	-	12,967,364	-	15,395	394,719	2,380,193	-	156,764
Palo Verde	10,251,216	-	87,448	-	438,278	189,009	32,433	139,902
Palomar	1,030,104	14,550,355	617,840	-	1,321,299	902,310	-	205,692
Pasadena	-	65,416,655	805,854	-	1,160,991	1,038,461	-	-
Peralta	51,619,769	-	927,549	2,962,976	3,454,853	5,485,942	-	639,090
Rancho Santiago	2,417,811	59,235,509	885,652	-	2,061,403	1,888,300	-	412,835

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

STATE REVENUES								
	Apprenticeship Apportionment	State General Apportionment	Other General Apportionment	Child Dev't	Extended Opp. Program & Svc	Disabled Students	TANF*	CA Work Opportunity Rspns to Kids
Redwoods	-	9,499,814	195,074	-	1,140,438	641,910	179,773	199,811
Rio Hondo	48,657,539	-	-	-	1,861,594	896,634	73,184	329,604
Riverside	373,448	82,864,441	1,068,873	-	1,960,413	2,904,187	-	956,337
San Bernardino	45,949,470	-	592,249	-	1,313,112	1,173,445	72,450	740,567
San Diego	711,000	89,906,079	488,637	-	1,986,523	4,654,791	322,555	1,399,690
San Francisco	223,954	59,940,934	858,857	-	1,787,210	2,277,620	-	373,979
San Joaquin Delta	559,894	38,062,867	300,096	-	1,706,076	981,762	-	494,657
San Jose-Evergreen	-	190,268	205,553	-	1,935,432	1,118,890	-	413,308
San Luis Obispo Cou	-	1,979,595	310,679	-	430,917	766,495	-	-
San Mateo County	309,998	-	505,991	-	1,824,892	1,765,437	-	390,606
Santa Barbara	-	31,355,075	475,735	82,672	1,364,541	1,349,729	-	151,810
Santa Clarita	-	45,896,283	503,730	-	583,632	1,112,933	-	290,861
Santa Monica	-	58,295,987	1,627,461	-	1,384,794	2,368,134	-	263,141
Sequoias	-	28,610,754	238,309	-	1,165,763	1,225,829	43,434	379,824
Shasta-Tehama-Trini	-	15,721,050	422,120	-	872,065	578,608	-	346,052
Sierra Jt.	-	368,808	521,091	-	787,174	885,624	39,411	229,045
Siskiyou Jt.	-	10,718,577	131,788	-	423,742	323,572	31,156	44,169
Solano	-	22,249,650	114,467	-	516,428	555,119	30,983	349,434
Sonoma County	230,000	25,617,532	1,913,992	29,592	868,649	3,187,688	-	420,575
South Orange County	-	362,865	1,154,054	-	1,615,723	2,925,649	-	327,898
Southwestern	-	44,100,864	285,312	-	2,509,128	1,880,197	88,036	463,597
State Center	39,000	86,975,804	1,236,676	-	2,143,393	3,431,101	-	981,954
Ventura	-	49,260,851	2,072,151	-	2,309,729	2,700,373	-	540,519
Victor Valley	-	31,668,977	367,065	-	1,365,418	535,200	-	500,406
West Hills	-	21,927,250	259,304	-	867,177	501,848	-	317,949
West Kern	-	8,195,253	69,629	-	327,552	279,378	69,297	131,997
West Valley	-	-	-	-	1,550,143	1,248,979	-	272,776
Yosemite	9,260	34,529,155	221,136	-	2,136,909	3,026,047	2,373,529	610,498
Yuba	-	14,640,405	306,659	882,201	843,111	947,526	-	417,793
Statewide	\$206,513,043	\$2,248,249,651	\$54,091,116	\$5,373,637	\$99,139,510	\$113,163,434	\$9,564,412	\$33,887,541

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	<u>STATE REVENUES</u>								
	Telecom & Tech Infrastrct	Other Categorical Apportionment	Education Protection Account	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds
Allan Hancock	0	4,143,594	7,982,795	0	1,784,953	74,005	0	0	1,709,163
Antelope Valley Jt	-	6,033,614	10,176,101	470,001	-	40,367	-	-	2,368,508
Barstow	-	1,936,376	2,684,042	-	318,561	33,085	3	-	522,865
Butte-Glenn	13,056,132	4,135,987	8,958,113	1,372,320	39,967,044	241,006	35,162	-	2,279,891
Cabrillo	-	4,210,869	9,069,824	-	7,671,442	148,591	8,259	8,109	2,357,846
Cerritos	-	14,813,002	14,317,490	-	-	54,630	-	292	3,909,196
Chabot-Las Positas	-	7,827,719	13,893,930	-	595,672	215,243	-	-	3,480,987
Chaffey	1,295	7,625,395	13,113,790	-	-	318,047	-	-	3,069,198
Citrus	-	4,859,569	9,600,677	-	584,591	31,261	-	-	2,162,827
Coast	-	13,775,911	26,309,571	-	59,906	687,157	13	-	5,926,732
Compton	-	3,778,826	5,303,615	-	-	-	-	27,107	976,680
Contra Costa	-	10,298,508	22,869,086	3,804,308	670,642	662,014	-	4,408	5,873,815
Copper Mountain	-	1,438,575	1,928,152	268,019	109,976	-	17,825	-	272,389
Desert	-	3,679,979	6,854,330	-	4,112,141	323,560	761	-	1,841,069
El Camino	1,754	5,766,206	16,175,509	419,525	3,189,632	183,974	-	12	4,122,557
Feather River	-	1,354,133	1,969,736	-	1,341,606	37,854	54,003	-	394,270
Foothill-DeAnza	17,733	19,769,767	20,287,285	-	1,401,401	460,786	15	-	6,462,367
Gavilan	-	3,594,388	4,536,462	83,567	-	69,197	17	-	1,073,059
Glendale	-	7,740,694	12,708,699	-	762,286	64,826	-	-	2,997,467
Grossmont-Cuyamac	-	22,100,341	15,344,795	-	6,240,695	-	274,976	-	3,839,689
Hartnell	-	4,663,146	6,216,567	-	186,587	108,448	-	-	1,462,037
Imperial	-	4,846,271	6,022,023	-	-	80,876	-	72,120	1,330,035
Kern	-	11,650,089	18,127,790	-	5,338,391	460,688	452	-	4,170,560
Lake Tahoe	-	1,849,488	2,168,137	-	-	40,097	181	-	249,700
Lassen	-	1,615,328	2,106,099	-	580,433	31,716	21,601	-	399,717
Long Beach	-	9,074,627	17,567,521	-	5,045,830	74,554	-	-	3,789,344
Los Angeles	-	62,504,089	87,729,566	17,514,871	-	1,168,389	-	4,465,776	21,829,375
Los Rios	-	21,844,871	43,733,807	-	6,762,155	555,186	14,319	-	10,162,562
Marin	-	2,413,097	364,880	-	463,100	259,462	-	2,015	599,199
Mendocino-Lake	-	3,001,530	3,264,356	-	166,912	68,796	23,009	-	729,872
Merced	-	3,759,291	8,513,020	367,381	1,077,360	37,109	-	3,562	2,031,515
Mira Costa	-	6,098,397	1,122,429	-	877,833	673,520	-	-	2,335,094
Monterey Peninsula	-	2,587,652	5,353,807	-	-	86,904	-	-	1,337,059
Mt. San Antonio	-	12,537,405	24,427,205	-	2,417,524	119,589	-	58	6,441,612
Mt. San Jacinto	450,849	6,815,888	9,934,224	-	218,008	320,457	-	-	2,208,981
Napa Valley	-	3,664,685	2,918,185	-	-	125,008	-	-	967,801
North Orange County	10,284	16,423,254	27,968,573	-	3,058,448	409,793	8	-	7,885,601
Ohlone	-	2,055,964	6,770,516	572,028	1,419,348	127,590	-	-	1,740,063
Palo Verde	-	911,165	2,285,349	-	1,741,261	14,005	-	17	468,886
Palomar	-	9,581,735	15,729,740	-	3,449,812	497,095	-	-	3,910,690
Pasadena	-	8,077,072	18,481,660	-	429,410	160,007	-	14,449	4,955,633
Peralta	592,420	-	17,088,412	616,494	745	-	170,290	-	3,876,955
Rancho Santiago	4,695	14,951,440	23,577,290	-	12,008,145	292,410	6	-	5,946,974

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

<u>STATE REVENUES</u>									
	Telecom & Tech Infrastrct	Other Categorical Apportionment	Education Protection Account	Inst'l Imprvmt Grant	Other Reimb. Categorical Progs.	Homeowners Property Tax Relief	Timber Yield Tax	Other Tax Relief Subvntns	State Lottery Proceeds
Redwoods	-	2,433,600	3,963,110	-	530,875	128,675	259,638	-	743,619
Rio Hondo	-	9,495,402	10,727,113	-	-	37,598	-	180	2,486,331
Riverside	-	7,869,561	23,568,130	-	12,790,627	439,660	-	672	5,401,395
San Bernardino	-	11,053,534	13,133,833	-	1,530,375	-	227,545	-	3,059,159
San Diego	-	23,739,618	35,495,729	-	5,267,730	689,105	-	-	8,828,140
San Francisco	-	8,142,539	24,978,371	-	292,466	-	-	-	4,397,376
San Joaquin Delta	-	7,656,906	13,516,092	-	4,245,496	230,082	446	-	3,181,926
San Jose-Evergreen	-	7,861,031	1,200,465	-	4,180,528	-	444,371	-	2,432,529
San Luis Obispo Cou	-	3,543,643	5,165,817	-	2,480,859	235,247	-	-	1,216,988
San Mateo County	6,899	7,648,342	1,744,298	-	3,040,195	612,136	3,973	1,413	3,612,148
Santa Barbara	-	4,486,547	11,352,338	-	6,297,920	148,004	-	-	3,369,841
Santa Clarita	-	11,807,072	12,569,724	-	6,602,728	98,127	-	-	3,107,651
Santa Monica	-	9,594,844	16,739,367	-	591,597	96,478	-	-	5,332,168
Sequoias	-	4,563,067	8,137,022	-	857,789	141,808	76	2,569	1,602,279
Shasta-Tehama-Trinii	5,297	3,809,091	5,869,806	-	6,696,139	224,259	71,666	68	1,511,813
Sierra Jt.	-	7,674,889	2,015,585	-	1,360,245	568,701	14,034	-	2,788,777
Siskiyou Jt.	-	859,306	2,868,981	46,024	779,226	56,916	93,681	-	577,457
Solano	-	6,552,590	7,205,483	45,218	176,878	378,359	-	-	1,582,239
Sonoma County	-	7,574,747	14,916,448	-	497,794	375,979	9,539	-	3,964,762
South Orange County	-	10,138,537	2,555,432	-	3,162,331	1,196,303	-	23	4,954,953
Southwestern	-	7,634,233	13,186,697	490,167	-	-	-	178,917	3,514,059
State Center	-	20,452,577	24,597,426	-	5,823,222	382,497	3,052	56	5,800,576
Ventura	-	15,970,490	21,454,938	-	-	496,679	-	3,484	4,797,340
Victor Valley	686,913	-	7,993,118	338,576	11,408,364	126,281	-	-	1,732,771
West Hills	-	3,534,622	5,274,094	-	2,248,808	63,166	-	1,057	968,762
West Kern	-	-	3,453,157	406,439	-	70,607	-	-	464,153
West Valley	1,435	5,712,598	1,410,022	467,676	1,734,844	508,299	56	-	2,602,039
Yosemite	-	7,356,232	13,948,930	104,880	2,797,783	480,070	11,773	235,787	2,941,872
Yuba	-	-	7,396,780	-	2,182,637	298,140	19,792	31	1,543,966
Statewide	\$14,835,706	\$576,975,555	\$891,993,464	\$27,387,494	\$201,629,306	\$17,440,478	\$1,780,542	\$5,022,182	\$232,986,929

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	<u>LOCAL REVENUES</u>							
	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years
Allan Hancock	5,610,972	0	1,815,297	50,977,386	12,470,413	266,951	580,539	119,690
Antelope Valley Jt	4,713,347	-	1,652,374	74,490,369	5,523,301	193,495	249,199	110,672
Barstow	1,485,230	-	476,880	18,953,159	3,811,517	52,712	167,728	42,570
Butte-Glenn	6,156,813	-	1,573,925	112,407,355	13,933,446	192,476	886,908	75,212
Cabrillo	6,360,303	-	1,699,879	56,841,290	20,804,733	470,561	436,073	100,787
Cerritos	10,339,240	694,326	2,742,553	102,569,457	7,790,364	257,748	221,338	157,337
Chabot-Las Positas	9,896,372	-	6,002,833	76,703,223	25,115,539	826,871	1,498,309	(271,191)
Chaffey	-	-	13,676,222	73,807,380	25,706,267	445,497	1,023,151	308,578
Citrus	6,641,115	321,665	167,611	70,706,334	4,361,544	136,730	99,571	237,041
Coast	18,968,238	-	6,624,561	101,705,581	99,399,883	2,548,099	3,347,250	1,469,761
Compton	3,243,184	-	1,614,952	39,619,337	3,914,500	122,665	60,501	60,095
Contra Costa	16,494,124	-	5,652,635	106,223,506	76,089,418	24,272	2,543,016	-
Copper Mountain	861,567	-	150,790	13,753,610	1,648,763	27,128	90,449	23,021
Desert	4,692,261	-	1,320,441	28,054,977	25,243,659	558,305	1,112,876	725,289
El Camino	11,142,078	-	4,476,471	103,239,319	25,904,623	766,680	1,011,810	495,652
Feather River	943,091	-	94,584	10,271,161	4,405,204	686,292	107,430	-
Foothill-DeAnza	15,883,842	-	4,857,178	90,943,982	85,461,228	2,817,870	6,030,327	-
Gavilan	3,094,347	-	1,080,896	21,474,745	14,507,445	542,942	966,513	2,709
Glendale	9,001,214	-	-	85,380,597	9,035,371	279,030	216,843	184,858
Grossmont-Cuyamac	-	-	3,192,605	99,513,058	33,079,266	851,343	1,102,602	(4,963)
Hartnell	4,160,768	-	3,459,030	32,595,132	19,473,236	426,018	747,948	231,339
Imperial	3,996,467	-	2,327,301	44,847,502	7,375,079	75,781	835,603	-
Kern	10,895,095	-	4,903,467	104,272,985	53,423,781	1,427,006	5,206,692	(108,681)
Lake Tahoe	1,009,171	-	299,281	12,919,764	3,717,015	68,627	78,794	1,634
Lassen	1,005,886	511,391	21,274	16,383,390	1,793,872	8,004	102,018	1,445
Long Beach	11,865,641	763,297	2,662,340	117,958,362	10,759,919	363,550	95,816	287,539
Los Angeles	60,634,810	1,947,441	-	541,882,080	166,393,409	6,017,697	3,132,520	13,040,229
Los Rios	30,333,959	-	7,479,857	294,200,853	52,151,197	965,408	1,847,050	452,650
Marin	2,258,331	-	1,246,584	9,094,817	45,822,771	1,311,574	929,563	54,714
Mendocino-Lake	1,736,671	-	2,725	20,028,724	5,794,017	55,553	186,935	13,207
Merced	5,671,012	-	212,047	57,787,383	9,696,746	146,286	693,993	9,862
Mira Costa	6,085,361	-	2,282,788	21,907,572	83,775,763	1,935,676	2,703,372	(11,169)
Monterey Peninsula	182,035	-	6,113,029	25,715,595	15,536,723	338,550	597,855	182,879
Mt. San Antonio	18,162,132	-	5,321,805	162,152,293	18,107,916	553,622	424,952	336,383
Mt. San Jacinto	6,463,585	-	1,565,377	53,900,866	25,053,798	548,024	1,023,790	702,645
Napa Valley	3,286,026	1,459	195,083	13,883,450	25,286,231	789,801	928,200	12,177
North Orange County	20,879,942	-	4,933,280	143,647,458	60,123,759	1,520,581	3,157,428	883,025
Ohlone	4,688,609	216,830	1,084,500	34,589,883	16,475,959	461,417	889,115	(226,347)
Palo Verde	1,049,354	-	737,823	18,346,146	1,308,023	21,309	48,431	35,036
Palomar	540,829	4,653	2,872,061	55,214,215	61,378,836	1,577,379	1,904,764	(11,450)
Pasadena	13,123,742	126,772	8,621,751	122,412,457	22,355,286	643,657	863,795	488,123
Peralta	-	-	26,050,482	113,485,977	16,672,130	462,086	1,180,877	(295,833)
Rancho Santiago	16,892,454	-	4,528,397	145,103,321	42,434,836	1,084,842	1,422,655	628,741

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	<u>LOCAL REVENUES</u>							
	State Mandated Costs	Other St. Non-Tax Revenues	Other St. Revenues	Total State Revenues	Property Tax Secured Roll	Property Tax Supplemental	Property Tax Unsecured Roll	Property Tax Prior Years
Redwoods	2,288,582	-	5,077	22,209,996	9,587,892	90,956	354,863	16,575
Rio Hondo	350,711	-	5,114,408	80,030,298	5,385,337	168,244	125,805	119,267
Riverside	16,101,213	-	4,079,932	160,378,889	33,956,601	758,060	1,494,092	982,162
San Bernardino	-	-	8,656,462	87,502,201	20,479,170	344,335	1,148,437	292,733
San Diego	24,819,763	-	5,790,462	204,099,822	84,080,696	2,262,664	2,803,344	(12,208)
San Francisco	13,581,886	-	6,512,231	123,367,423	24,756,839	369,871	1,670,559	546,917
San Joaquin Delta	440,648	-	2,403,613	73,780,561	22,396,583	462,586	1,254,563	97,194
San Jose-Evergreen	7,079,130	-	3,249,742	30,311,247	71,715,036	2,760,982	6,192,370	-
San Luis Obispo Cou	4,143,023	-	1,480,875	21,754,138	32,195,559	744,994	749,712	(28,667)
San Mateo County	10,451,396	439,940	3,002,128	35,359,792	108,049,529	4,422,099	5,265,173	212,110
Santa Barbara	8,299,240	-	19,768	68,753,220	24,227,868	510,077	994,358	89,927
Santa Clarita	8,925,629	-	1,719,841	93,218,211	13,768,248	416,856	523,973	258,336
Santa Monica	12,635,662	-	3,986,585	112,916,218	13,632,190	388,567	567,993	313,955
Sequoias	5,180,603	-	-	52,149,126	12,996,179	129,154	704,943	417,245
Shasta-Tehama-Trini	4,062,530	-	872,835	41,063,399	13,420,630	172,202	595,899	10,569
Sierra Jt.	8,551,195	-	2,214,542	28,019,121	61,975,382	1,510,822	1,383,562	10,026
Siskiyou Jt.	1,464,361	-	1,891,663	20,310,619	3,473,108	537	188,457	5,838
Solano	4,427,730	-	1,093,736	45,278,314	10,369,714	228,150	627,556	88,463
Sonoma County	10,848,760	-	5,247,883	75,703,940	46,166,597	942,968	1,522,130	38,975
South Orange County	16,176,520	-	4,331,486	48,901,774	174,460,642	4,736,249	5,845,775	118,380
Southwestern	8,970,410	-	4,801,094	88,102,711	21,411,609	537,503	718,004	(3,073)
State Center	16,312,151	-	4,535,263	172,714,748	37,845,026	560,162	1,592,047	30,692
Ventura	15,120,915	-	3,468,866	118,196,335	56,867,748	1,110,392	1,511,935	94,168
Victor Valley	5,277,053	38,582	1,429,296	63,468,020	11,447,531	192,001	641,583	162,873
West Hills	2,965,328	-	2,469,675	41,399,040	5,283,492	81,424	261,462	28,072
West Kern	1,471,761	-	4,438,786	19,378,009	-	10,132,289	205,213	780,282
West Valley	892,771	2,727,638	739,639	19,868,915	77,806,971	3,079,208	7,007,936	-
Yosemite	463,938	363,220	7,459,673	79,070,692	37,379,143	484,802	1,875,038	191,190
Yuba	4,434,565	1,089,017	4,379,988	39,382,611	21,543,113	327,283	1,323,793	19,049
Statewide	\$576,186,692	\$9,246,231	\$241,188,518	\$5,566,655,441	\$2,319,795,219	\$70,795,552	\$99,905,174	\$25,426,316

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	<u>LOCAL REVENUES</u>							
	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income
Allan Hancock	1,830,129	19,016	477,593	246,060	2,117	80,407	34,201	99,791
Antelope Valley Jt	92,333	-	-	-	10,000	-	19,900	162,908
Barstow	(857,751)	32,865	-	119,816	-	107,581	58,563	33,130
Butte-Glenn	(2,628,344)	75,999	2,813	-	1,012,461	51,065	55,593	450,172
Cabrillo	1,050,508	192,419	662,852	-	-	234,885	440,013	91,191
Cerritos	11,528,196	1,086,670	2,000	151,813	-	102,141	156,663	204,313
Chabot-Las Positas	13,954,531	386,065	426,806	6,127,447	99,238	-	847,732	62,379
Chaffey	(7,442,093)	939,595	-	40,333	118,868	-	138,030	165,477
Citrus	-	68,832	-	-	-	-	-	163,335
Coast	-	-	-	(34,420)	-	70,211	3,215,277	468,822
Compton	-	485,104	100,892	-	413,249	8,942	36,261	107,430
Contra Costa	9,376,736	161,973	146,846	149,046	13,522	111,574	388,399	304,798
Copper Mountain	(467,781)	-	63,862	50,991	-	13,776	-	13,055
Desert	(2,544,324)	283,395	-	-	461,713	-	53,851	87,978
El Camino	1,495,413	280,831	149,412	221,177	-	74,065	521,382	214,329
Feather River	1,495,102	-	-	-	-	-	-	23,503
Foothill-DeAnza	(2,449,176)	-	519,213	131,495	-	459,329	1,289,310	806,943
Gavilan	(35,745)	-	-	119,469	-	25,138	162,744	42,320
Glendale	6,145,576	571,942	55,386	-	744,052	50,486	14,784	81,985
Grossmont-Cuyamac	-	531,164	-	404,488	-	-	10,107	143,070
Hartnell	516,306	118,280	586,114	-	-	-	-	142,403
Imperial	(2,247,889)	85,678	-	-	-	96,593	-	82,697
Kern	(6,431,860)	166,839	106,334	173,490	282,962	376,659	287,205	340,526
Lake Tahoe	-	-	3,000	-	61,590	20,990	89,043	12,954
Lassen	(346,411)	-	-	-	-	-	4,314	33,692
Long Beach	12,192,437	2,068,184	2,265,399	-	-	-	406,917	313,084
Los Angeles	-	-	-	-	-	87,244	4,608,842	1,596,995
Los Rios	9,526,664	225,015	215,444	1,112,886	57,981	1,227,959	1,076,054	433,817
Marin	-	54,541	752,921	-	152,557	-	179,212	23,891
Mendocino-Lake	130,044	34,860	242,200	48,169	-	-	50,401	6,722
Merced	(100,297)	53,896	-	65,831	-	67,440	27,000	66,189
Mira Costa	-	-	18,450	-	16,000	80,897	60,248	161,299
Monterey Peninsula	1,439,908	50,863	193,047	-	-	5,602	32,144	105,315
Mt. San Antonio	17,613,290	475,390	282,116	349,940	147,076	203,562	290,830	431,583
Mt. San Jacinto	(2,532,655)	230,281	-	70,323	-	490	115,146	110,800
Napa Valley	(1,108,957)	178,865	18,476	12,612	322,058	35	182,678	39,948
North Orange County	14,197,522	772,167	-	169,288	300,052	489,543	1,822,919	421,840
Ohlone	3,916,657	4,974	317,552	220,215	-	64,156	506,322	76,025
Palo Verde	(87,699)	42,004	243,054	-	5,800	-	-	18,035
Palomar	(1,849,167)	-	323,874	2,360,342	512,669	446,487	112,551	104,967
Pasadena	1,779,126	1,497,632	721,024	-	-	-	182,502	183,023
Peralta	3,171,631	15,022,761	-	505,155	85,275	104,967	1,730,812	(2,325)
Rancho Santiago	12,590,255	255,936	-	21,117	2,032	-	478,503	546,477

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	<u>LOCAL REVENUES</u>							
	Education Rev. Augmentation (ERAF)	Redevelopment Agency Funds	Contributions, Gifts, Grants, Endowments	Contract Instructional Services	Other Contract Services	Sales and Commissions	Rentals & Leases	Interest & Investment Income
Redwoods	227,145	(122,780)	110,832	9,242	-	2,041	795	47,964
Rio Hondo	-	130,653	37,425	3,500	169,776	-	135,687	344,144
Riverside	(3,474,850)	789,183	243,452	333,388	-	1,461,342	398,298	230,282
San Bernardino	(5,713,067)	564,527	56,795	242,006	477,188	234	243,671	165,143
San Diego	69,339	255,801	-	-	-	30,961	1,022,432	497,614
San Francisco	43,200,890	687,461	41,367	4,538,332	823,281	-	189,636	293,876
San Joaquin Delta	5,465,008	161,810	-	419,522	743,238	177,360	542,654	41,828
San Jose-Evergreen	-	914,256	82,072	-	453,598	-	1,398,837	157,530
San Luis Obispo Cou	1,294,361	-	1,730,743	47,756	341,052	11,206	163,651	104,444
San Mateo County	-	2,157,573	1,573,881	11,417	139,492	114,811	1,742,455	1,630,000
Santa Barbara	231,623	-	1,907,580	-	-	963,363	685,464	244,193
Santa Clarita	3,477,282	22,914	327,804	-	-	-	1,619,428	163,274
Santa Monica	10,341,290	1,196,922	4,120,383	1,026,718	-	-	299,735	235,862
Sequoias	(1,598,098)	207,174	22,350	-	-	-	165,895	140,425
Shasta-Tehama-Trini	(666,114)	30,154	122,582	27,985	1,600	124,166	166,506	74,866
Sierra Jt.	4,563,665	218,336	318,370	31,725	250,072	708,747	70,013	302,296
Siskiyou Jt.	(178,144)	-	88,964	-	102,640	-	32,445	74,203
Solano	914,216	37,892	15,200	429,807	-	42,778	12,775	92,785
Sonoma County	2,791,721	-	-	164,499	-	165,776	137,588	94,869
South Orange County	-	-	-	6,163	-	703,296	550,529	590,889
Southwestern	-	161,239	-	281,102	139,331	78,290	404,294	131,027
State Center	(1,934,482)	127,012	342,949	125,859	558,577	9,430	101,219	611,244
Ventura	306,164	801,830	5,334	1,710	219,260	124,485	631,434	657,893
Victor Valley	(3,271,686)	157,890	-	276,466	-	-	180,530	95,539
West Hills	(652,805)	61,633	52,964	335,822	-	9,994	45,656	162,016
West Kern	(29,107)	-	50,000	-	83,315	-	-	109,100
West Valley	235,393	1,082,883	4,457,614	-	-	-	82,580	417,293
Yosemite	(3,460,452)	-	289,770	920,498	293,477	-	60,098	194,531
Yuba	268,387	-	-	49,182	200,665	99,712	29,384	57,446
Statewide	\$145,319,894	\$36,098,399	\$24,895,111	\$22,119,782	\$9,817,834	\$9,490,216	\$30,800,142	\$16,939,462

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	<u>LOCAL REVENUES</u>							
	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non-District \$	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records
Allan Hancock	120,955	-	2,703,159	3,947	509,405	370,674	-	71,097
Antelope Valley Jt Barstow	46,933	-	8,339,702	-	621,486	45,244	-	9,640
Butte-Glenn	124,820	-	3,382,532	-	467,859	140,836	-	57,518
Cabrillo	1,300,541	-	4,459,856	-	570,527	-	-	-
Cerritos	-	-	4,467,093	-	-	172,285	-	-
Chabot-Las Positas	2,250,055	-	9,227,805	-	708,843	39,232	-	111,430
Chaffey	383,753	-	5,332,925	-	862,374	212,430	-	67,394
Citrus	-	-	4,841,408	-	525,135	29,093	-	32,430
Coast	-	-	15,124,890	-	1,638,857	384,630	-	46,343
Compton	-	-	4,740,414	-	-	-	-	1,577
Contra Costa	403,086	-	16,921,523	-	-	116,818	1,684,143	337,269
Copper Mountain	10,005	-	204,810	-	-	-	-	8,246
Desert	305,116	-	2,165,874	-	624,730	21,041	4,430	66,498
El Camino	854,036	-	7,421,009	-	797,318	-	-	107,035
Feather River	6,003	127,582	1,658,490	-	38,573	-	26,367	6,612
Foothill-DeAnza	210,689	-	22,596,982	126,005	1,977,112	-	-	289,964
Gavilan	139,802	-	1,656,064	-	151,284	52,634	-	-
Glendale	752,170	-	4,460,559	5,799	701,433	136,156	-	128,112
Grossmont-Cuyamac	68,997	-	7,222,348	-	770,460	-	13,374	81,214
Hartnell	-	-	1,971,057	-	-	-	-	44,228
Imperial	106,884	-	1,156,165	-	359,558	-	-	35,891
Kern	273,851	-	24,505,570	-	589,062	137,332	-	128,545
Lake Tahoe	-	-	786,245	5,708	11,637	51,952	-	13,770
Lassen	81,324	-	492,421	-	17,287	13,559	-	7,683
Long Beach	73,918	-	5,513,545	-	1,144,208	81,055	-	93,060
Los Angeles	6,028,297	-	28,096,575	-	5,351,554	-	-	789,716
Los Rios	165,538	-	16,449,723	12,793	-	298,877	-	247,383
Marin	792,020	-	3,829,461	-	229,088	(133)	-	4,724
Mendocino-Lake	11,059	-	694,083	-	114,931	61,434	-	8,383
Merced	286,902	-	2,117,861	-	395,466	-	-	57,035
Mira Costa	2,992,786	-	6,111,708	9,905	685,214	28,870	-	17,684
Monterey Peninsula	-	-	3,022,233	-	222,472	14,673	43,313	81,823
Mt. San Antonio	1,314,635	-	8,376,377	12,390	-	122,275	-	143,613
Mt. San Jacinto	444,116	-	3,315,732	-	-	32,438	-	28,848
Napa Valley	707,819	-	2,090,259	-	207,840	684,275	8,554	33,122
North Orange County	471,550	-	12,394,819	-	1,675,998	169,087	1,649	142,824
Ohlone	2,078,992	-	4,436,552	-	341,766	-	-	4,819
Palo Verde	-	-	652,722	-	-	-	-	2,255
Palomar	-	-	8,915,421	12,332	1,025,798	270,739	1,321	168,054
Pasadena	455,997	-	26,546,391	-	829,353	106,146	1,055,880	59,087
Peralta	238,918	-	6,271,490	-	-	-	-	80,202
Rancho Santiago	-	-	8,677,600	-	1,172,732	72,062	-	-

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

<u>LOCAL REVENUES</u>								
	Community Service Classes	Dormitory Fees	Enrollment Fees	Field Trips & Use of Non- District \$s	Health Services	Instructional Materials Fees & Sales	Insurance	Student Records
Redwoods	1,053	-	1,237,789	-	178,380	28,778	-	27,236
Rio Hondo	200,231	-	2,982,561	-	659,971	-	-	248,944
Riverside	127,729	-	8,753,706	-	1,397,624	-	-	121,305
San Bernardino	16,552	-	4,339,963	-	722,002	-	63,620	117,183
San Diego	-	-	13,189,263	-	1,853,459	-	-	206,114
San Francisco	1,346,963	-	9,000,754	-	970,606	-	-	315
San Joaquin Delta	344,988	-	4,696,210	-	-	10,436	-	83,841
San Jose-Evergreen	-	-	5,090,378	-	566,289	26,599	-	-
San Luis Obispo Cou	472,859	-	3,914,173	46	333,293	93,690	-	43,619
San Mateo County	-	-	20,284,570	-	869,510	-	-	108,405
Santa Barbara	53,740	-	8,354,718	-	612,157	79,405	-	57,323
Santa Clarita	171,301	-	8,054,807	-	842,266	47,045	-	117,275
Santa Monica	785,234	-	13,998,414	-	1,377,217	-	4,625,692	420,947
Sequoias	-	-	2,306,937	-	485,415	77,485	-	16,403
Shasta-Tehama-Trini	187,332	-	1,982,733	-	353,437	78,276	-	49,189
Sierra Jt.	1,716,856	-	16,368,249	-	658,410	216,457	-	42,882
Siskiyou Jt.	31,559	-	2,682,454	-	85,522	42,918	-	9,842
Solano	13,932	-	3,500,346	-	292,987	27,410	-	33,029
Sonoma County	598,454	-	8,819,949	-	954,396	958,818	-	98,930
South Orange County	-	-	30,346,985	43,236	1,259,561	405,485	-	310,346
Southwestern	121,772	-	4,205,527	-	844,903	210,277	-	-
State Center	-	-	34,018,842	-	1,434,734	57,621	-	93,489
Ventura	157,939	-	11,034,764	-	1,476,929	-	-	28,852
Victor Valley	100,692	-	1,852,664	-	-	-	-	70,795
West Hills	-	-	906,082	-	-	-	-	20,105
West Kern	-	-	839,880	-	-	17,033	-	24,509
West Valley	-	-	7,622,761	-	711,387	50,657	-	48,731
Yosemite	911,579	-	4,549,558	-	911,413	-	-	-
Yuba	164,471	-	8,415,888	-	89,294	-	-	47,273
Statewide	\$31,026,803	\$127,582	\$547,232,880	\$232,161	\$45,280,522	\$6,298,984	\$7,528,343	\$6,088,129

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Allan Hancock	471,828	288,402	48,131	236,204	21,500,706	75,034,815
Antelope Valley Jt	182,518	293,037	19,185	1,414,913	11,435,743	89,515,907
Barstow	237,176	-	10,031	102,161	4,669,253	23,997,959
Butte-Glenn	1,618,780	1,472,502	501,441	624,300	23,850,032	137,969,292
Cabrillo	967,331	-	269,109	244,097	33,595,680	92,898,829
Cerritos	1,490,246	-	105,760	699,691	28,777,824	134,690,844
Chabot-Las Positas	2,360,673	966,451	151,407	2,019,565	66,601,995	150,204,741
Chaffey	1,518,620	1,203,802	735,571	366,765	45,901,450	128,355,452
Citrus	3,740,303	1,203,028	276	576,739	16,309,801	89,354,154
Coast	10,322,154	1,725,365	163,235	3,634,641	151,414,196	256,368,313
Compton	99,885	71,406	129,455	265,774	7,064,546	47,240,545
Contra Costa	13,270,577	1,674,196	1,292,188	6,005,830	133,122,795	246,347,012
Copper Mountain	18,649	33,734	2,811	481,914	2,277,862	16,452,465
Desert	1,857,868	232,689	5,884	879,196	41,347,663	71,877,901
El Camino	4,219,609	1,021,333	58,371	1,988,342	48,139,214	155,749,016
Feather River	1,078,121	12,495	6,216	370,379	9,057,092	20,543,288
Foothill-DeAnza	28,115,878	2,444,789	9,327,812	3,420,061	164,459,785	257,454,557
Glavilan	64,224	137,602	-	415,143	19,767,892	44,471,259
Glendale	4,324,278	167,419	644,647	620,869	29,505,275	120,160,502
Grossmont-Cuyamac	3,995,577	1,225,596	13,320	640,649	51,574,558	154,291,319
Hartnell	332,612	158,785	4,461	791,030	26,272,948	63,478,949
Imperial	217,643	625,503	45	202,000	9,441,949	57,097,703
Kern	945,253	810,891	55,411	1,311,541	67,082,885	174,911,224
Lake Tahoe	603,591	-	30,108	16,396	5,573,054	19,119,330
Lassen	647,094	-	4,730	187,902	3,048,934	20,301,233
Long Beach	868,133	1,228,518	972,138	466,327	39,965,361	165,421,343
Los Angeles	15,046,893	3,356,558	2,009,510	8,154,585	271,319,973	846,633,879
Los Rios	4,233,052	5,373,862	155,423	2,876,133	100,181,817	401,187,375
Marin	754,011	371,990	30,197	821,960	54,814,608	64,312,696
Mendocino-Lake	356,720	-	8,370	576,442	8,698,504	29,970,176
Merced	891,696	482,432	122,401	1,095,919	16,590,624	75,687,389
Mira Costa	2,378,572	748,261	3,590	1,035,339	102,752,465	127,904,244
Monterey Peninsula	703,740	-	48,276	253,469	23,622,766	51,926,933
Mt. San Antonio	4,727,144	2,958,584	351,111	1,448,987	59,332,714	226,479,256
Mt. San Jacinto	300,024	321,324	158,027	1,646,747	32,825,972	90,372,725
Napa Valley	332,842	152,320	15,595	1,060,447	31,955,197	48,047,793
North Orange County	3,446,907	2,291,301	449,289	921,030	110,972,983	260,083,003
Ohlone	3,143,133	577,085	105,113	269,827	33,667,454	69,781,829
Palo Verde	15,356	-	14,484	127,913	2,460,027	20,835,816
Palomar	2,217,992	1,329,197	299,622	422,931	85,000,242	147,541,335
Pasadena	8,573,112	1,718,668	117,906	760,325	51,615,559	180,349,844
Peralta	3,145,182	-	6,363,453	4,083,263	58,820,044	177,625,313
Rancho Santiago	2,875,471	828,374	72,993	602,933	78,512,686	233,627,540

California Community Colleges
General Fund Revenue by Source
Fiscal Year 2015-16

Table IV.2

	Nonresident Tuition	Parking Svcs. & Public Transportation	Other Student Fees and Charges	Other Local Revenues	Total Local Revenues	TOTAL GENERAL FUND REVENUES, ALL SOURCE
Redwoods	641,618	174,758	109,639	211,268	12,936,044	36,666,736
Rio Hondo	350,919	814,594	-	1,289,301	13,507,597	95,445,352
Riverside	3,046,689	1,873,642	381,139	4,266,109	60,929,412	231,376,996
San Bernardino	432,931	480,063	333,006	819,442	29,901,161	122,001,042
San Diego	5,400,760	2,114,001	26,245	6,240,256	122,949,896	338,569,067
San Francisco	6,131,605	559,744	315,022	16,353,835	111,797,873	241,000,407
San Joaquin Delta	737,479	739,069	67,876	137,870	39,966,540	116,734,264
San Jose-Evergreen	1,941,963	616,588	-	1,299,833	95,284,550	128,573,655
San Luis Obispo Cou	774,153	593,636	87,147	637,886	44,505,979	66,985,839
San Mateo County	5,786,105	1,337,864	474,748	4,206,210	153,597,059	194,106,734
Santa Barbara	17,789,318	474,132	626,716	1,305,358	60,407,047	131,932,792
Santa Clarita	1,487,316	1,110,192	19,950	1,401,942	33,928,422	130,029,425
Santa Monica	32,523,481	1,856,184	411,595	3,061,938	92,796,104	209,661,258
Sequoias	415,699	252,056	95,724	931,122	18,288,977	72,903,750
Shasta-Tehama-Trini	645,193	321,058	71,786	147,641	18,613,971	61,676,394
Sierra Jt.	1,990,268	1,114,862	24,213	864,619	85,805,391	115,334,423
Siskiyou Jt.	621,699	-	14,202	-	6,128,813	27,184,367
Solano	595,977	274,014	2,946	278,008	20,525,909	67,354,616
Sonoma County	1,832,111	770	94,347	2,668,660	68,051,558	147,100,329
South Orange County	10,561,191	2,409,132	129,108	834,614	220,075,517	271,964,634
Southwestern	1,236,178	763,098	81,951	946,458	32,787,155	124,143,881
State Center	2,170,212	1,062,001	1,397	2,808,526	56,425,321	239,595,273
Ventura	1,919,769	2,381,455	121,617	3,083,525	84,278,104	206,901,227
Victor Valley	464,102	392,161	121,742	1,489,887	14,909,362	79,875,366
West Hills	877,674	-	18,742	24,997	7,897,376	54,616,242
West Kern	(200,811)	-	123,340	(4,801,550)	7,341,540	34,778,623
West Valley	2,198,684	1,702,924	138,236	1,192,779	114,844,636	136,750,215
Yosemite	452,227	819,797	2,183	2,730,637	49,387,945	136,188,921
Yuba	416,254	464,885	12,447	451,666	27,192,618	68,834,674
Statewide	\$239,951,232	\$62,210,179	\$28,784,167	\$109,023,516	\$3,889,964,005	\$9,753,961,600

California Community Colleges
Total General Fund Expenditures by
Object Codes 1000-6000
Fiscal Year 2015-2016

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Allan Hancock	\$25,258,314	\$16,076,203	\$12,367,089	\$10,028,016	\$63,729,622	\$65,986,443
Antelope Valley Joint	32,014,535	17,437,523	13,708,709	12,270,932	\$75,431,699	77,961,850
Barstow	6,442,555	4,231,335	4,117,066	2,844,205	\$17,635,161	18,686,019
Butte-Glenn	28,323,988	19,674,633	18,658,173	54,735,911	\$121,392,705	125,124,479
Cabrillo	30,138,792	14,703,170	15,284,901	20,008,696	\$80,135,559	81,705,008
Cerritos	46,921,960	24,676,571	23,698,024	12,739,473	\$108,036,028	111,977,509
Chabot-Las Positas	50,778,462	26,693,357	30,279,463	27,256,926	\$135,008,208	138,264,054
Chaffey	42,634,712	24,716,366	24,616,180	20,255,614	\$112,222,872	117,647,501
Citrus	30,516,973	17,753,550	15,349,329	9,143,114	\$72,762,966	74,306,587
Coast	83,584,724	52,920,345	58,333,953	27,390,338	\$222,229,360	226,015,312
Compton	14,891,286	8,777,197	9,580,527	7,344,093	\$40,593,103	41,876,211
Contra Costa	84,883,682	43,126,799	57,324,350	27,766,062	\$213,100,893	217,517,229
Copper Mountain	5,898,426	3,645,373	3,321,915	2,360,279	\$15,225,993	15,835,191
Desert	24,184,820	13,505,512	13,271,969	9,746,533	\$60,708,834	62,671,515
El Camino	53,334,141	34,900,686	26,426,978	17,231,621	\$131,893,426	135,216,914
Feather River	4,331,038	4,349,392	2,950,976	5,775,789	\$17,407,195	17,951,938
Foothill-DeAnza	96,046,024	48,595,934	47,145,456	41,749,878	\$233,537,292	236,647,586
Gavilan	14,520,215	8,297,358	9,196,159	8,527,575	\$40,541,307	41,766,292
Glendale	44,253,220	24,952,831	20,646,861	12,880,524	\$102,733,436	107,235,471
Grossmont-Cuyamaca	48,551,030	27,299,187	29,777,212	24,818,942	\$130,446,371	131,695,188
Hartnell	19,419,722	12,571,980	11,856,565	10,840,539	\$54,688,806	56,211,028
Imperial	21,387,527	9,483,590	12,297,851	6,200,165	\$49,369,133	51,365,144
Kern	53,245,219	30,047,998	24,814,645	27,238,054	\$135,345,916	141,109,886
Lake Tahoe	5,806,498	3,754,437	3,530,579	3,859,876	\$16,951,390	17,331,445
Lassen	4,800,681	4,084,135	3,738,690	3,737,165	\$16,360,671	17,623,526
Long Beach	54,712,690	32,485,893	36,225,614	22,099,790	\$145,523,987	151,496,539
Los Angeles	304,637,409	165,983,722	163,554,173	104,987,974	\$739,163,278	755,899,463
Los Rios	144,322,133	81,046,674	77,855,723	41,788,641	\$345,013,171	351,942,725
Marin	23,472,169	13,129,568	14,961,434	8,453,587	\$60,016,758	61,513,560
Mendocino-Lake	10,166,957	5,639,740	5,696,513	3,850,554	\$25,353,764	26,189,096
Merced	24,273,095	12,911,112	19,585,497	8,873,418	\$65,643,122	67,554,809
Mira Costa	44,805,169	28,296,211	26,017,492	13,491,553	\$112,610,425	116,976,523
Monterey Peninsula	16,987,209	8,611,853	11,744,810	9,170,750	\$46,514,622	47,645,264
Mt. San Antonio	84,236,976	49,976,689	41,945,952	21,944,835	\$198,104,452	204,475,634
Mt. San Jacinto	29,692,632	18,159,040	14,466,253	12,752,413	\$75,854,056	77,845,056
Napa Valley	16,331,302	10,309,770	8,650,884	7,831,958	\$43,123,914	44,088,455
North Orange County	93,523,515	54,480,399	53,158,484	21,586,289	\$222,748,687	229,428,476
Ohlone	24,166,354	16,677,126	11,327,785	8,636,962	\$60,808,227	62,577,936
Palo Verde	5,406,270	2,887,026	3,421,349	4,225,382	\$15,940,027	16,901,165
Palomar	47,481,517	31,008,218	32,026,680	18,027,668	\$128,544,083	132,679,212
Pasadena	70,013,199	32,528,221	38,009,989	22,352,872	\$162,904,281	165,466,308
Peralta	60,220,506	32,072,286	44,296,038	31,481,313	\$168,070,143	171,516,619
Rancho Santiago	72,230,609	40,931,940	51,283,848	32,071,284	\$196,517,681	203,824,989
Redwoods	12,864,076	7,726,157	7,367,553	4,985,302	\$32,943,088	34,127,413
Rio Hondo	35,065,913	15,849,651	30,161,445	11,686,604	\$92,763,613	94,953,216
Riverside	78,469,784	44,670,548	45,410,523	32,322,034	\$200,872,889	211,925,814
San Bernardino	40,213,257	25,395,204	19,279,058	16,942,704	\$101,830,223	106,372,517
San Diego	123,196,677	70,522,745	65,560,339	32,300,500	\$291,580,261	299,160,423
San Francisco	91,283,120	41,512,452	48,266,311	26,162,623	\$207,224,506	209,014,100
San Joaquin Delta	39,415,162	26,857,194	25,534,019	18,449,934	\$110,256,309	113,305,383
San Jose-Evergreen	48,815,792	26,425,673	26,544,109	14,575,708	\$116,361,282	120,175,792
San Luis Obispo County	24,652,113	15,311,325	10,728,850	10,274,976	\$60,967,264	63,247,316
San Mateo County	62,111,694	42,751,398	41,864,361	19,654,091	\$166,381,544	167,389,526
Santa Barbara	46,412,809	25,931,311	19,243,690	20,211,753	\$111,799,563	112,733,066
Santa Clarita	41,201,015	28,253,412	19,744,761	21,285,748	\$110,484,936	114,898,341
Santa Monica	83,692,840	38,987,050	41,620,008	28,395,067	\$192,694,965	197,401,798
Sequoias	24,180,612	13,082,683	13,075,613	8,467,220	\$58,806,128	61,691,984
Shasta-Tehama-Trinity	19,593,209	10,607,256	12,957,934	12,658,552	\$55,816,951	57,620,510
Sierra Jt.	40,365,297	21,398,713	20,302,605	16,943,531	\$99,010,146	102,217,009
Siskiyou Jt.	5,805,708	4,190,429	4,498,079	8,254,728	\$22,748,944	24,093,813
Solano	22,389,737	11,124,903	14,545,410	9,709,868	\$57,769,918	59,035,259
Sonoma Cou	56,238,541	32,429,310	28,730,852	17,550,028	\$134,948,731	138,328,257
South Orange County	80,571,267	47,318,564	45,493,742	23,123,864	\$196,507,437	201,789,323
Southwestern	46,132,096	28,931,020	21,776,799	16,802,339	\$113,642,254	114,703,144
State Center	87,511,026	39,132,558	40,780,284	30,756,623	\$198,180,491	211,100,949

California Community Colleges
 Total General Fund Expenditures by
 Object Codes 1000-6000
 Fiscal Year 2015-2016

TABLE V

District	Academic Salaries Obj. 1000	Classified Salaries Obj. 2000	Employee Benefits Obj. 3000	Supp. & Mtrls. Other Oper. Exp. & Srvcs. Obj. 4000-5000	Total Expenditures Excludes C.O. Obj. 1000-5000	Total Expenditures Includes C.O. Obj. 1000-6000
Ventura	68,358,247	36,147,514	47,241,651	24,340,763	\$176,088,175	180,063,408
Victor Valley	26,720,775	14,196,398	14,664,281	18,782,290	\$74,363,744	78,394,189
West Hills	16,518,223	10,754,971	9,372,650	7,475,482	\$44,121,326	45,280,195
West Kern	9,531,478	6,154,733	6,016,626	8,032,991	\$29,735,828	31,324,350
West Valley	43,500,991	22,645,597	22,630,002	16,109,212	\$104,885,802	108,662,280
Yosemite	44,094,058	30,316,740	29,569,972	21,519,982	\$125,500,752	128,075,823
Yuba	22,833,380	13,077,649	12,813,952	9,055,108	\$57,780,089	58,984,347
Statewide	<u>\$3,340,587,152</u>	<u>\$1,885,114,108</u>	<u>\$1,892,317,617</u>	<u>\$1,307,207,188</u>	<u>\$8,425,226,065</u>	<u>\$8,663,820,700</u>

California Community Colleges
 Summary of Current Expense of Education-50% Law, Education Code 84362
 Fiscal Year 2015-2016

Table VI

Districts	Current Expense of Education		Instructor's Salaries		Percent of Instructor's Salaries to Current Expense of Education
	ECS 84362(b) AC 0100-6799	Total	ECS 84362(a) AC 0100-5900 and AC 6110	Total	
Allan Hancock	\$44,693,764		\$22,450,955		50.23%
Antelope Valley Joint	61,076,609		31,755,549		51.99%
Barstow	11,537,469		6,013,875		52.12%
Butte-Glenn	51,491,913		27,918,532		54.22%
Cabrillo	58,366,490		30,588,041		52.41%
Cerritos	83,584,803		45,640,594		54.60%
Chabot-Las Positas	95,454,381		51,314,780		53.76%
Chaffey	86,068,788		44,792,459		52.04%
Citrus	56,034,570		29,227,344		52.16%
Coast	168,139,576		87,156,991		51.84%
Compton	30,150,859		15,288,937		50.71%
Contra Costa	159,278,117		86,650,945		54.40%
Copper Mountain	11,327,844		5,983,993		52.83%
Desert	44,484,693		23,942,304		53.82%
El Camino	103,930,472		55,382,453		53.29%
Feather River	9,787,632		5,295,060		54.10%
Foothill-DeAnza	177,433,970		98,511,410		55.52%
Gavilan	28,734,931		14,783,628		51.45%
Glendale	80,560,725		41,291,089		51.25%
Grossmont-Cuyamaca	97,206,578		50,841,254		52.30%
Hartnell	36,749,154		18,840,865		51.27%
Imperial	35,218,360		18,509,554		52.56%
Kern	100,339,727		52,224,207		52.05%
Lake Tahoe	12,015,679		6,079,620		50.60%
Lassen	10,546,426		5,297,755		50.23%
Long Beach	112,724,212		62,028,284		55.03%
Los Angeles	552,975,191		293,024,429		52.99%
Los Rios	289,856,085		150,079,977		51.78%
Marin	48,044,698		24,701,847		51.41%
Mendocino-Lake	19,331,887		9,948,414		51.46%
Merced	46,039,698		23,746,187		51.58%
Mira Costa	88,858,485		45,440,056		51.14%
Monterey Peninsula	30,171,524		16,862,859		55.89%
Mt. San Antonio	161,424,444		88,786,243		55.00%
Mt. San Jacinto	56,210,329		29,538,824		52.55%
Napa Valley	30,486,821		15,748,664		51.66%
North Orange County	175,429,268		95,186,741		54.26%
Ohlone	46,197,798		24,213,300		52.41%
Palo Verde	11,855,105		6,170,200		52.05%
Palomar	99,424,561		51,222,988		51.52%
Pasadena	129,476,953		68,118,660		52.61%
Peralta	122,885,922		62,807,277		51.11%
Rancho Santiago	135,448,494		71,182,361		52.55%
Redwoods	26,222,226		13,678,679		52.16%
Rio Hondo	55,940,801		29,150,041		52.11%
Riverside	148,051,598		78,719,280		53.17%
San Bernardino	78,326,941		39,308,396		50.19%
San Diego	231,218,669		122,588,793		53.02%
San Francisco	164,298,701		85,327,985		51.93%
San Joaquin Delta	83,923,473		43,891,601		52.30%
San Jose-Evergreen	94,930,934		49,592,781		52.24%
San Luis Obispo County	48,389,693		24,792,354		51.23%
San Mateo County	122,234,998		59,133,545		48.38%
Santa Barbara	88,918,060		47,929,783		53.90%
Santa Clarita	74,893,415		40,732,695		54.39%
Santa Monica	146,797,415		74,987,667		51.08%
Sequoias	43,783,791		22,999,298		52.53%
Shasta-Tehama-Trinity	35,259,530		18,334,640		52.00%
Sierra Jt.	74,538,541		39,455,200		52.93%
Siskiyou Jt.	17,041,299		8,583,686		50.37%
Solano	45,531,825		24,321,290		53.42%
Sonoma Cou	111,171,070		57,063,693		51.33%
South Orange County	160,677,042		85,670,427		53.32%
Southwestern	87,277,323		46,018,367		52.73%
State Center	152,188,175		80,136,469		52.66%
Ventura	132,505,357		71,997,135		54.34%
Victor Valley	54,120,227		28,527,418		52.71%
West Hills	25,263,201		12,652,814		50.08%
West Kern	18,844,430		9,605,252		50.97%
West Valley	84,580,744		44,109,440		52.15%
Yosemite	87,155,603		44,852,870		51.46%
Yuba	43,088,925		22,420,110		52.03%
Statewide	\$6,348,229,012		\$3,341,171,214		52.63%

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2015-2016

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Instructional:									
Agric. & Nat. Resources	100	\$26,536,311	\$4,429,752	\$3,967,954	\$34,934,017	\$3,166,370	\$38,100,387		\$38,100,387
Arch. & Envirn. Design	200	8,448,159	189,066	188,472	\$8,825,697	314,918	\$9,140,615		\$9,140,615
Envirn.Science & Tech.	300	3,209,863	187,482	91,155	\$3,488,500	48,080	\$3,536,580		\$3,536,580
Biological Sciences	400	176,192,594	7,993,145	7,749,981	\$191,935,720	4,026,135	\$195,961,855		\$195,961,855
Business & Management	500	150,671,453	7,957,222	2,804,937	\$161,433,612	1,597,169	\$163,030,781		\$163,030,781
Communications	600	46,847,653	3,349,395	2,027,049	\$52,224,097	2,126,588	\$54,350,685		\$54,350,685
Computer & Info. Science	700	101,636,312	6,237,400	5,160,179	\$113,033,891	4,773,676	\$117,807,567		\$117,807,567
Education	800	203,064,608	23,935,446	16,445,473	\$243,445,527	4,986,786	\$248,432,313		\$248,432,313
Engineering & Rel. Tech.	900	143,388,673	14,305,378	23,955,316	\$181,649,367	21,767,059	\$203,416,426		\$203,416,426
Fine & Applied Arts	1000	274,328,942	18,878,496	9,289,157	\$302,496,595	6,692,933	\$309,189,528		\$309,189,528
Foreign Language	1100	90,648,764	2,432,669	351,698	\$93,433,131	95,570	\$93,528,701		\$93,528,701
Health	1200	209,725,295	29,302,344	14,684,845	\$253,712,484	8,482,765	\$262,195,249		\$262,195,249
Cnsmr Educ. & Home Econ.	1300	106,493,792	13,281,467	12,230,726	\$132,005,985	1,754,134	\$133,760,119		\$133,760,119
Law	1400	6,380,940	342,488	167,857	\$6,891,285	54,747	\$6,946,032		\$6,946,032
Humanities	1500	492,520,500	20,262,685	2,681,292	\$515,464,477	1,382,665	\$516,847,142		\$516,847,142
Library Science	1600	3,295,961	252,621	109,429	\$3,658,011	189,682	\$3,847,693		\$3,847,693
Mathematics	1700	339,952,331	12,243,544	2,425,445	\$354,621,320	1,676,631	\$356,297,951		\$356,297,951
Military Studies	1800	1,411	0	0	\$1,411	0	\$1,411		\$1,411
Physical Sciences	1900	195,765,800	8,701,519	6,291,432	\$210,758,751	4,563,290	\$215,322,041		\$215,322,041
Psychology	2000	80,503,923	1,891,818	325,510	\$82,721,251	85,945	\$82,807,196		\$82,807,196
Public Affairs & Srvc	2100	73,401,062	10,105,163	29,989,977	\$113,496,202	2,373,625	\$115,869,827		\$115,869,827
Social Sciences	2200	257,468,711	7,034,072	1,386,465	\$265,889,248	853,121	\$266,742,369		\$266,742,369
Commercial Services	3000	20,018,475	2,526,520	3,316,535	\$25,861,530	639,244	\$26,500,774		\$26,500,774
Interdiscip. Studies	4900	302,545,623	54,533,392	35,581,076	\$392,660,091	12,674,159	\$405,334,250		\$405,334,250
Inst.-Ret. Bnft/Inct.	5900	88,278,109	16,927,510	0	\$105,205,619	0	\$105,205,619		\$105,205,619
Total	0100-5900	3,401,325,265	267,300,594	181,221,960	3,849,847,819	84,325,292	3,934,173,111	0	3,934,173,111
Administrative & Support:									
Instructional Admin.	6000	3,352,167	447,722,734	76,093,708	527,168,609	12,880,568	\$540,049,177	0	540,049,177
Instrctnl Sup. Srvc	6100	27,904,882	231,373,216	39,236,974	298,515,072	21,584,932	\$320,100,004	0	320,100,004
Admissions and Records	6200	326,829	125,506,882	8,192,581	134,026,292	1,285,826	\$135,312,118	0	135,312,118
Counseling and Guidance	6300	3,384,892	424,420,555	37,815,568	465,621,015	10,998,021	\$476,619,036	0	476,619,036
Other Student Srvc	6400	3,022,632	524,220,826	115,743,290	642,986,748	13,411,341	\$656,398,089	19,206,892	675,604,981
Oper. & Maint. of Plant	6500	14,026,159	350,120,925	247,169,964	611,317,048	17,249,414	\$628,566,462	0	628,566,462
Planning & Plcy Making	6600	890,618	180,823,001	76,511,713	258,225,332	3,955,445	\$262,180,777	0	262,180,777
Gen. Inst. Sup. Srvc	6700	2,821,689	860,412,833	376,061,873	1,239,296,395	44,447,635	\$1,283,744,030	0	1,283,744,030
Total	6000-6700	55,729,868	3,144,600,972	976,825,671	4,177,156,511	125,813,182	4,302,969,693	19,206,892	4,322,176,585
Subtotal	0100-6700	3,457,055,133	3,411,901,566	1,158,047,631	8,027,004,330	210,138,474	8,237,142,804	19,206,892	8,256,349,696
Other:									
Community Services	6800	2,747,744	79,800,033	72,453,421	155,001,198	5,750,555	160,751,753	0	160,751,753
Ancillary Services	6900	214,118	113,490,516	40,684,364	154,388,998	6,422,686	160,811,684	0	160,811,684
Auxiliary Operations	7000	1,278,306	37,241,836	26,929,823	65,449,965	1,705,313	67,155,278	694,524	67,849,802
Total	6800-7000	4,240,168	230,532,385	140,067,608	374,840,161	13,878,554	388,718,715	694,524	389,413,239
Subtotal	0100-7000	3,461,295,301	3,642,433,951	1,298,115,239	8,401,844,491	224,017,028	8,625,861,519	19,901,416	8,645,762,935

California Community Colleges
Statewide General Fund Expenditures by Activity, 1000-7000 Object Codes
Fiscal Year 2015-2016

Table VII.1

Object of Expenditure		Instructional	Non-	Operating	Subtotal	Capital	Total	Other	Tot. Expend.
		Salaries & Benefits	Instructional Salaries & Benefits	Expenses		Outlay	Expenditures	Outgo	and Other Outgo
		1000 and 3000	2000 and 3000	4000 and 5000	1000-5000	6000	1000-6000	7000	1000-7000
Phy. Prop/Rel. Aquis.	7100	53,744	14,235,881	7,123,721	21,413,346	14,577,607	35,990,953	-	35,990,953
Long-term debt/other fin	7200	-	-	1,968,228	1,968,228	-	1,968,228	21,459,289	23,427,517
Trnsfrs,studnt aid&other	7300	-	0	0	0	-	0	614,703,511	614,703,511
Subtotal 7100 - 7300		53,744	14,235,881	9,091,949	23,381,574	14,577,607	37,959,181	636,162,800	674,121,981
Grand Totals		\$3,461,349,045	\$3,656,669,832	\$1,307,207,188	\$8,425,226,065	\$238,594,635	\$8,663,820,700	\$656,064,216	\$9,319,884,916

California Community Colleges
Aggregated Instructional Activities, AC 0100-5900
Fiscal Year 2015-2016

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$22,776,297	\$4,158,717	\$2,274,980	\$29,209,994	\$999,757	\$30,209,751
Antelope Valley Joint	32,070,460	3,694,717	1,297,239	\$37,062,416	959,662	\$38,022,078
Barstow	6,541,280	7,137	284,129	\$6,832,546	224,267	\$7,056,813
Butte-Glenn	28,316,631	3,737,883	2,003,043	\$34,057,557	752,230	\$34,809,787
Cabrillo	32,984,578	3,131,670	2,127,118	\$38,243,366	335,462	\$38,578,828
Cerritos	46,303,046	9,340,414	2,136,044	\$57,779,504	2,362,778	\$60,142,282
Chabot-Las Positas	51,355,876	10,907,971	2,044,527	\$64,308,374	1,159,196	\$65,467,570
Chaffey	46,451,087	2,810,294	1,383,370	\$50,644,751	820,165	\$51,464,916
Citrus	29,329,162	4,374,834	1,370,596	\$35,074,592	892,675	\$35,967,267
Coast	91,214,093	116,164	2,494,670	\$93,824,927	1,875,191	\$95,700,118
Compton	15,136,753	756,200	124,781	\$16,017,734	376,151	\$16,393,885
Contra Costa	92,726,048	7,704,184	3,611,326	\$104,041,558	703,489	\$104,745,047
Copper Mountain	5,788,727	437,429	232,464	\$6,458,620	170,760	\$6,629,380
Desert	23,987,544	1,080,335	1,723,673	\$26,791,552	1,223,084	\$28,014,636
El Camino	55,691,007	2,518,486	1,290,982	\$59,500,475	751,792	\$60,252,267
Feather River	4,597,202	977,163	2,754,841	\$8,329,206	292,024	\$8,621,230
Foothill-DeAnza	103,787,810	6,981,579	3,867,864	\$114,637,253	1,835,783	\$116,473,036
Gavilan	11,167,298	2,669,947	2,669,947	\$14,787,327	72,501	\$14,859,828
Glendale	44,027,238	4,196,022	1,522,789	\$49,746,049	1,595,213	\$51,341,262
Grossmont-Cuyamaca	52,767,687	2,034,044	3,047,957	\$57,849,688	589,534	\$58,439,222
Hartnell	18,175,483	2,278,393	1,244,089	\$21,697,965	476,637	\$22,174,602
Imperial	18,989,254	5,041	642,729	\$19,637,024	168,280	\$19,805,304
Kern	52,452,826	702,132	2,757,750	\$55,912,708	1,156,306	\$57,069,014
Lake Tahoe	5,340,550	566,965	1,060,875	\$6,968,390	84,500	\$7,052,890
Lassen	5,326,739	117,510	389,572	\$5,833,821	218,367	\$6,052,188
Long Beach	62,746,173	3,541,691	1,087,184	\$67,375,048	1,806,652	\$69,181,700
Los Angeles	300,471,182	31,080,928	10,538,343	\$342,090,453	4,663,188	\$346,753,641
Los Rios	150,388,066	8,800,038	10,688,210	\$169,876,314	4,057,225	\$173,933,539
Marin	25,637,555	1,233,056	495,852	\$27,366,463	372,304	\$27,738,767
Mendocino-Lake	10,114,346	553,310	442,450	\$11,110,106	159,888	\$11,269,994
Merced	26,593,214	998,558	1,117,950	\$28,709,722	652,930	\$29,362,652
Mira Costa	46,415,726	3,594,569	943,462	\$50,953,757	1,158,408	\$52,112,165
Monterey Peninsula	16,066,174	2,729,644	3,890,006	\$22,685,824	321,421	\$23,007,245
Mt. San Antonio	90,306,424	12,635,731	4,147,804	\$107,089,959	3,355,823	\$110,445,782
Mt. San Jacinto	28,570,355	2,272,153	1,384,723	\$32,227,231	1,068,890	\$33,296,121
Napa Valley	15,722,835	642,076	1,380,176	\$17,745,087	128,406	\$17,873,493
North Orange County	100,544,288	24,804	3,184,925	\$103,754,017	3,767,053	\$107,521,070
Ohlone	23,244,654	543,498	2,014,264	\$25,802,416	597,689	\$26,400,105
Palo Verde	5,108,272	407,725	1,504,921	\$7,020,918	153,520	\$7,174,438
Palomar	51,057,235	653,309	1,659,099	\$53,369,643	736,099	\$54,105,742
Pasadena	70,966,814	6,044,739	1,671,868	\$78,683,421	908,837	\$79,592,258
Peralta	60,095,868	5,085,144	2,197,985	\$67,378,997	1,434,669	\$68,813,666
Rancho Santiago	74,868,806	1,050,293	7,251,959	\$83,171,058	2,770,172	\$85,941,230
Redwoods	13,726,272	625,945	411,784	\$14,764,001	421,378	\$15,185,379
Rio Hondo	41,414,922	8,160,844	4,676,533	\$54,252,299	877,003	\$55,129,302
Riverside	80,893,135	1,226,256	4,296,720	\$86,416,111	2,324,070	\$88,740,181
San Bernardino	38,039,827	266,287	799,274	\$39,105,388	906,513	\$40,011,901
San Diego	129,533,224	3,628,078	5,007,517	\$138,168,819	2,658,975	\$140,827,794
San Francisco	84,261,943	11,967,961	2,940,777	\$99,170,681	637,986	\$99,808,667
San Joaquin Delta	34,740,037	11,468,897	2,018,411	\$48,227,345	1,694,225	\$49,921,570
San Jose-Evergreen	49,687,527	1,239,768	1,144,245	\$52,071,540	1,302,126	\$53,373,666
San Luis Obispo County	24,709,653	1,324,646	1,697,268	\$27,731,567	1,312,592	\$29,044,159
San Mateo County	51,153,952	19,562,322	3,623,555	\$74,339,829	161,189	\$74,501,018
Santa Barbara	50,537,579	3,831,509	2,283,023	\$56,652,111	131,029	\$56,783,140
Santa Clarita	39,981,020	6,498,157	7,790,677	\$54,269,854	1,534,301	\$55,804,155
Santa Monica	79,527,268	313,573	1,060,836	\$80,901,677	1,411,175	\$82,312,852
Sequoias	24,547,126	3,449,297	1,037,224	\$29,033,647	880,299	\$29,913,946
Shasta-Tehama-Trinity	20,098,418	865,204	1,166,818	\$22,130,440	581,766	\$22,712,206
Sierra Jt.	40,810,610	2,687,576	1,175,439	\$44,673,625	1,106,424	\$45,780,049
Siskiyou Jt.	6,123,451	464,608	3,581,139	\$10,169,198	791,123	\$10,960,321
Solano	25,085,579	1,409,005	1,007,865	\$27,502,449	830,886	\$28,333,335
Sonoma Cou	56,285,877	11,797,162	4,279,205	\$72,362,244	2,259,977	\$74,622,221
South Orange County	84,935,773	5,273,552	5,110,511	\$95,319,836	2,069,110	\$97,388,946
Southwestern	46,110,033	1,038,028	2,442,959	\$49,591,020	564,154	\$50,155,174
State Center	81,843,612	1,257,171	3,266,171	\$86,366,954	5,173,558	\$91,540,512
Ventura	75,254,096	3,718,663	2,672,337	\$81,645,096	1,998,514	\$83,643,610

California Community Colleges
 Aggregated Instructional Activities, AC 0100-5900
 Fiscal Year 2015-2016

Table VII.2

Districts	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Instructional Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Victor Valley	30,306,521	1,185,884	1,649,580	\$33,141,985	917,018	\$34,059,003
West Hills	13,515,481	1,195,765	1,917,462	\$16,628,708	570,927	\$17,199,635
West Kern	8,579,789	2,611,996	3,266,769	\$14,458,554	1,009,097	\$15,467,651
West Valley	44,141,109	0	984,910	\$45,126,019	761,544	\$45,887,563
Yosemite	46,602,546	3,702,042	9,013,056	\$59,317,644	908,632	\$60,226,276
Yuba	22,656,222	1,053,766	941,359	\$24,651,347	320,723	\$24,972,070
Statewide	\$3,401,325,265	\$267,300,594	\$181,221,960	\$3,849,847,819	\$84,325,292	\$3,934,173,111

California Community Colleges
Aggregated Administrative and Support Activities, AC 6000-6700
Fiscal Year 2015-2016

Table VII.3

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Adm & Support Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	196,183	\$23,900,109	\$6,811,337	30,907,629	\$1,001,549	31,909,178
Antelope Valley Joint	240,262	26,168,968	9,607,484	36,016,714	1,290,173	37,306,887
Barstow	35	6,256,589	2,239,773	8,496,397	388,027	8,884,424
Butte-Glenn	773,001	30,007,705	51,633,597	82,414,303	2,950,173	85,364,476
Cabrillo	6,509,603	16,477,081	15,014,304	38,000,988	1,223,323	39,224,311
Cerritos	174,490	37,209,598	10,354,362	47,738,450	1,565,851	49,304,301
Chabot-Las Positas	309,610	42,215,179	14,777,092	57,301,881	1,160,270	58,462,151
Chaffey	-	39,794,188	12,765,173	52,559,361	3,215,532	55,774,893
Citrus	-	25,866,606	6,677,774	32,544,380	487,664	33,032,044
Coast	2,760,361	91,478,973	23,257,193	117,496,527	1,380,195	118,876,722
Compton	164,236	16,626,622	5,825,306	22,616,164	873,286	23,489,450
Contra Costa	353,717	73,347,414	19,109,561	92,810,692	1,924,479	94,735,171
Copper Mountain	202,631	5,462,065	1,872,715	7,537,411	370,688	7,908,099
Desert	141,504	22,994,856	6,415,678	29,552,038	525,581	30,077,619
El Camino	-	51,287,693	12,293,074	63,580,767	2,149,359	65,730,126
Feather River	29,908	5,330,942	2,441,660	7,802,510	187,895	7,990,405
Foothill-DeAnza	-	74,144,806	33,902,617	108,047,423	994,506	109,041,929
Gavilan	295,576	17,863,065	4,540,084	22,698,725	842,657	23,541,382
Glendale	327,025	38,792,824	10,421,057	49,540,906	2,850,609	52,391,515
Grossmont-Cuyamaca	938,433	47,527,135	21,059,119	69,524,687	657,952	70,182,639
Hartnell	143,275	19,844,359	7,371,760	27,359,394	968,962	28,328,356
Imperial	679,655	22,015,953	5,041,788	27,737,396	1,436,982	29,174,378
Kern	116,741	49,903,036	15,259,003	65,278,780	3,200,821	68,479,601
Lake Tahoe	198,341	5,781,033	2,458,740	8,438,114	290,209	8,728,323
Lassen	113,424	5,366,175	2,622,293	8,101,892	596,767	8,698,659
Long Beach	-	51,935,871	11,729,596	63,665,467	3,924,847	67,590,314
Los Angeles	16,156,004	275,997,667	90,469,190	382,622,861	11,947,046	394,569,907
Los Rios	740,030	140,065,491	29,357,020	170,162,541	2,812,891	172,975,432
Marin	-	22,547,980	6,713,630	29,261,610	837,373	30,098,983
Mendocino-Lake	42,416	10,018,490	3,143,843	13,204,749	655,057	13,859,806
Merced	-	28,177,468	7,250,767	35,428,235	1,237,696	36,665,931
Mira Costa	220,808	41,893,879	9,712,326	51,827,013	2,637,431	54,464,444
Monterey Peninsula	342,286	17,830,278	4,405,523	22,578,087	588,719	23,166,806
Mt. San Antonio	2,220,608	64,357,984	14,969,905	81,548,497	2,562,699	84,111,196
Mt. San Jacinto	545,112	27,976,944	9,772,819	38,294,875	1,448,292	39,743,167
Napa Valley	23,585	16,523,737	4,855,617	21,402,939	725,516	22,128,455
North Orange County	2,437,498	93,108,792	17,583,486	113,129,776	2,552,762	115,682,538
Ohlone	-	23,787,928	5,402,771	29,190,699	893,489	30,084,188
Palo Verde	38,003	6,123,264	2,674,261	8,835,528	805,014	9,640,542
Palomar	294,158	55,552,839	15,905,024	71,752,021	3,332,722	75,084,743
Pasadena	-	60,178,884	19,270,782	79,449,666	1,618,125	81,067,791
Peralta	384,341	68,101,239	27,104,009	95,589,589	1,977,580	97,567,169
Rancho Santiago	539,213	81,388,336	23,393,447	105,320,996	2,923,453	108,244,449
Redwoods	15,264	13,251,669	4,100,037	17,366,970	626,743	17,993,713
Rio Hondo	1,556,527	29,290,692	6,315,027	37,162,246	786,997	37,949,243
Riverside	306	78,726,907	25,429,121	104,156,334	2,431,640	106,587,974
San Bernardino	666,217	42,999,375	14,485,538	58,151,130	3,028,470	61,179,600
San Diego	-	120,904,865	25,494,828	146,399,693	4,733,036	151,132,729
San Francisco	3,748,461	76,700,963	21,928,516	102,377,940	672,236	103,050,176
San Joaquin Delta	-	42,769,199	13,512,994	56,282,193	1,020,833	57,303,026
San Jose-Evergreen	137,736	47,302,655	11,430,103	58,870,494	2,432,564	61,303,058
San Luis Obispo County	609	22,356,096	7,088,974	29,445,679	759,667	30,205,346
San Mateo County	393,014	68,119,727	13,891,288	82,404,029	799,019	83,203,048
Santa Barbara	1,090,657	34,730,883	17,241,572	53,063,112	796,816	53,859,928
Santa Clarita	-	31,344,393	11,718,542	43,062,935	2,832,416	45,895,351
Santa Monica	2,566,154	72,448,477	24,549,470	99,564,101	1,308,367	100,872,468
Sequoias	143,195	21,187,735	6,568,370	27,899,300	1,994,733	29,894,033
Shasta-Tehama-Trinity	129,036	19,543,880	5,517,905	25,190,821	719,719	25,910,540
Sierra Jt.	95,452	34,639,797	11,194,685	45,929,934	1,666,365	47,596,299
Siskiyou Jt.	49,803	7,489,343	4,595,155	12,134,301	543,485	12,677,786
Solano	-	20,364,415	7,416,144	27,780,559	212,893	27,993,452
Sonoma Cou	592,942	46,660,784	12,585,723	59,839,449	1,054,995	60,894,444
South Orange County	1,236,063	73,192,857	16,173,090	90,602,010	2,947,747	93,549,757
Southwestern	918,511	44,859,077	11,522,007	57,299,595	437,883	57,737,478
State Center	95,522	80,445,358	20,332,941	100,873,821	7,486,071	108,359,892
Ventura	18,378	70,792,439	20,022,505	90,833,322	1,859,322	92,692,644
Victor Valley	1,467,806	22,321,549	17,046,029	40,835,384	3,110,535	43,945,919
West Hills	541,567	18,378,291	3,847,685	22,767,543	542,918	23,310,461
West Kern	649,802	8,706,317	3,043,754	12,399,873	532,689	12,932,562
West Valley	2,771	41,724,608	13,250,859	54,978,238	1,986,033	56,964,271
Yosemite	878,886	50,297,015	11,678,805	62,854,706	1,645,402	64,500,108
Yuba	83,116	21,821,561	7,357,444	29,262,121	829,366	30,091,487
Statewide	55,729,868	3,144,600,972	976,825,671	4,177,156,511	125,813,182	4,302,969,693

California Community Colleges
Community and Ancillary Services, and Auxiliary Operations, AC 6800-7000

Table VII.4

Fiscal Year 2015-2016

	Instructional Salaries & Benefits	Noninstructional Salaries & Benefits	Operating Expenses Obj. 4000-5000	Subtotal Obj. 1000-5000	Capital Outlay Obj. 6000	Total Expenditures Obj. 1000-6000
Allan Hancock	\$242,053	\$2,428,247	\$876,870	\$3,547,170	\$256,068	\$3,803,238
Antelope Valley Joint	484	985,876	1,310,659	\$2,297,019	166,619	\$2,463,638
Barstow	7,267	1,511,384	276,304	\$1,794,955	122,004	\$1,916,959
Butte-Glenn	0	3,821,574	1,092,507	\$4,914,081	25,403	\$4,939,484
Cabrillo	267,735	756,196	1,323,862	\$2,347,793	10,664	\$2,358,457
Cerritos	179,757	2,089,250	249,067	\$2,518,074	12,852	\$2,530,926
Chabot-Las Positas	482	2,962,164	9,936,025	\$12,898,671	10,858	\$12,909,529
Chaffey	0	2,911,689	6,107,071	\$9,018,760	1,388,932	\$10,407,692
Citrus	0	3,791,006	1,094,744	\$4,885,750	163,282	\$5,049,032
Coast	3	8,348,351	1,457,079	\$9,805,433	13,403	\$9,818,836
Compton	0	454,662	1,394,006	\$1,848,668	2,688	\$1,851,356
Contra Costa	125,510	10,781,826	4,777,164	\$15,684,500	1,359,088	\$17,043,588
Copper Mountain	1,070	29,354	39,112	\$69,536	6,744	\$76,280
Desert	94,498	2,663,564	1,607,182	\$4,365,244	214,016	\$4,579,260
El Camino	22,695	5,141,924	3,647,565	\$8,812,184	422,337	\$9,234,521
Feather River	0	696,191	579,288	\$1,275,479	64,824	\$1,340,303
Foothill-DeAnza	0	6,873,219	3,979,397	\$10,852,616	280,005	\$11,132,621
Gavilan	4,639	1,733,072	1,317,544	\$3,055,255	309,827	\$3,365,082
Glendale	15,427	2,494,376	905,943	\$3,415,746	52,931	\$3,468,677
Grossmont-Cuyamaca	(145,954)	2,506,084	710,071	\$3,070,201	1,331	\$3,071,532
Hartnell	82	3,406,675	2,224,690	\$5,631,447	76,623	\$5,708,070
Imperial	5,731	1,473,334	515,648	\$1,994,713	390,749	\$2,385,462
Kern	0	4,172,167	8,509,085	\$12,681,252	434,788	\$13,116,040
Lake Tahoe	4,599	838,205	321,468	\$1,164,272	5,346	\$1,169,618
Lassen	29,057	1,465,379	533,298	\$2,027,734	434,467	\$2,462,201
Long Beach	0	4,711,575	9,141,854	\$13,853,429	241,053	\$14,094,482
Los Angeles	513,053	9,956,470	3,980,441	\$14,449,964	125,951	\$14,575,915
Los Rios	0	3,117,573	1,699,200	\$4,816,773	46,365	\$4,863,138
Marin	504,013	1,640,567	1,244,105	\$3,388,685	36,313	\$3,424,998
Mendocino-Lake	3,932	642,838	264,261	\$911,031	10,743	\$921,774
Merced	0	1,000,464	504,701	\$1,505,165	21,061	\$1,526,226
Mira Costa	0	5,470,431	2,829,796	\$8,300,227	92,639	\$8,392,866
Monterey Peninsula	884	374,606	335,126	\$710,616	3,390	\$714,006
Mt. San Antonio	7,618	6,631,252	2,818,595	\$9,457,465	452,660	\$9,910,125
Mt. San Jacinto	26,878	2,822,231	926,394	\$3,775,503	110,339	\$3,885,842
Napa Valley	134,676	2,212,346	879,000	\$3,226,022	52,503	\$3,278,525
North Orange County	0	3,535,026	773,792	\$4,308,818	224,817	\$4,533,635
Ohlone	15,322	4,579,863	1,219,927	\$5,815,112	257,592	\$6,072,704
Palo Verde	0	37,381	46,200	\$83,581	2,604	\$86,185
Palomar	1,585	2,957,289	463,545	\$3,422,419	66,308	\$3,488,727
Pasadena	0	3,360,972	1,410,222	\$4,771,194	35,065	\$4,806,259
Peralta	217,301	2,704,937	2,174,766	\$5,097,004	34,227	\$5,131,231
Rancho Santiago	0	5,438,652	1,111,619	\$6,550,271	172,953	\$6,723,224
Redwoods	0	338,636	448,481	\$787,117	136,204	\$923,321
Rio Hondo	9,720	644,304	695,044	\$1,349,068	525,603	\$1,874,671
Riverside	0	7,704,251	2,595,418	\$10,299,669	228,303	\$10,527,972
San Bernardino	4,545	2,778,654	1,617,906	\$4,401,105	26,661	\$4,427,766
San Diego	0	5,213,594	1,798,155	\$7,011,749	188,151	\$7,199,900
San Francisco	498,966	3,804,471	1,288,773	\$5,592,210	479,372	\$6,071,582
San Joaquin Delta	0	2,828,242	2,785,629	\$5,613,871	107,662	\$5,721,533
San Jose-Evergreen	3,672	2,948,740	1,356,732	\$4,309,144	59,625	\$4,368,769
San Luis Obispo County	18,358	2,282,926	1,383,371	\$3,684,655	37,265	\$3,721,920
San Mateo County	360	6,987,407	2,084,875	\$9,072,642	47,774	\$9,120,416
Santa Barbara	79,261	1,317,921	685,019	\$2,082,201	4,833	\$2,087,034
Santa Clarita	0	10,063,077	1,776,529	\$11,839,606	46,688	\$11,886,294
Santa Monica	503,867	8,425,687	2,780,386	\$11,709,940	1,926,941	\$13,636,881
Sequoias	0	1,011,555	647,580	\$1,659,135	10,824	\$1,669,959
Shasta-Tehama-Trinity	0	2,521,861	5,973,518	\$8,495,379	500,116	\$8,995,495
Sierra Jt.	4,459	2,929,796	4,542,539	\$7,476,794	434,074	\$7,910,868
Siskiyou Jt.	1,697	312,783	30,597	\$345,077	4,440	\$349,517
Solano	64,335	1,080,447	1,161,451	\$2,306,233	3,693	\$2,309,926
Sonoma Cou	1,672	2,060,266	685,100	\$2,747,038	64,554	\$2,811,592
South Orange County	15,907	8,729,421	1,840,263	\$10,585,591	145,593	\$10,731,184
Southwestern	53,988	3,860,278	2,837,373	\$6,751,639	58,853	\$6,810,492
State Center	12,713	3,769,492	7,157,511	\$10,939,716	260,829	\$11,200,545
Ventura	4,473	1,959,363	1,640,650	\$3,604,486	12,606	\$3,617,092
Victor Valley	195,354	104,340	86,681	\$386,375	2,892	\$389,267
West Hills	104,180	2,431,772	1,620,307	\$4,156,259	44,624	\$4,200,883
West Kern	37,542	909,481	480,658	\$1,427,681	4,689	\$1,432,370
West Valley	0	2,908,102	1,873,443	\$4,781,545	253,977	\$5,035,522
Yosemite	323,437	2,176,844	828,121	\$3,328,402	21,037	\$3,349,439
Yuba	21,265	2,898,432	756,305	\$3,676,002	28,239	\$3,704,241
Statewide	\$4,240,168	\$230,532,385	\$140,067,608	\$374,840,161	\$13,878,554	\$388,718,715

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	Allan Hancock Joint	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	468,042	223,961	0	1,347,409	779,917	0
Architecture & Environ. Design	200	45,318	0	0	0	0	0
Enviro Sci & Tech	300	140,396	0	0	0	0	0
Biological Sciences	400	1,222,837	2,815,219	342,026	1,452,853	1,282,929	1,312,226
Business & Management	500	1,085,668	1,235,458	300,874	1,404,013	1,295,858	4,107,688
Communications	600	444,353	478,567	0	281,480	62,321	12,315
Computer & Information Science	700	391,374	905,041	229,537	565,445	2,223,505	1,451,974
Education	800	1,462,072	3,719,025	652,383	1,724,006	3,395,788	6,664,981
Engineering & Related Tech.	900	1,437,862	2,975,633	403,484	2,606,651	1,369,937	7,437,806
Fine & Applied Arts	1000	3,218,580	3,041,518	381,502	1,789,038	4,081,221	5,231,142
Foreign Language	1100	452,769	923,720	11,628	447,438	1,264,108	1,290,957
Health	1200	2,142,436	3,441,068	44,646	3,135,110	3,140,320	4,505,697
Consumer Educ. & Home Econ.	1300	934,088	1,480,606	174,325	1,386,949	1,686,333	1,399,295
Law	1400	38,522	0	684	0	0	378,731
Humanities	1500	3,003,057	4,510,178	870,209	3,588,036	4,686,139	8,413,591
Library Science	1600	0	5,632	0	466	184,746	0
Mathematics	1700	2,402,463	4,162,353	580,215	2,304,193	4,187,096	4,087,599
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,173,616	2,370,609	321,941	1,987,544	2,161,842	3,651,821
Psychology	2000	399,629	624,104	243,936	721,656	641,598	1,441,435
Public Affairs & Services	2100	2,743,018	898,911	112,404	1,963,319	1,678,914	388,500
Social Sciences	2200	1,661,187	2,288,412	578,602	1,994,002	2,471,594	2,684,953
Commercial Services	3000	308,697	0	325,592	477,706	0	244,030
Interdisciplinary Studies	4900	4,256,036	1,922,063	1,185,150	4,194,052	1,699,662	2,779,540
Instruc. Staff-Ret. Benefits/Incent.	5900	777,731	-	297,675	1,438,421	285,000	2,658,001
Total	0100-5900	30,209,751	38,022,078	7,056,813	34,809,787	38,578,828	60,142,282
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	4,360,387	1,929,346	995,450	8,789,383	11,011,028	3,093,134
Instructional Support Services	6100	2,006,753	2,161,393	309,899	2,722,667	1,747,736	8,455,904
Admissions and Records	6200	653,985	937,732	389,814	1,070,421	933,753	1,694,939
Counseling and Guidance	6300	4,207,207	3,916,925	727,956	3,477,814	3,873,926	6,444,476
Other Student Services	6400	4,937,605	5,540,611	1,933,751	6,705,719	3,745,824	7,819,219
Operation & Maint. of Plant	6500	5,258,135	7,855,315	1,142,949	3,870,569	6,336,056	8,004,509
Planning, Policymaking, Coordination	6600	1,631,592	4,273,202	757,430	1,856,955	2,511,424	0
Gen. Institutional Support Svcs	6700	8,853,514	10,692,363	2,627,175	56,870,948	9,064,564	13,792,120
Total	6000-6700	31,909,178	37,306,887	8,884,424	85,364,476	39,224,311	49,304,301
Subtotal	0100-6700	62,118,929	75,328,965	15,941,237	120,174,263	77,803,139	109,446,583
Other AC 6800-7300:							
Community Services	6800	1,269,330	557,557	798,907	763,923	1,811,185	432,508
Ancillary Services	6900	2,314,217	1,550,868	1,096,988	2,894,204	547,272	1,727,952
Auxiliary Operations	7000	\$219,691	355,213	21,064	1,281,357	0	370,466
Physical Prop. & Related Acquis.	7100	64,276	169,247	827,823	10,732	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	1,543,412	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	3,867,514	2,632,885	2,744,782	4,950,216	3,901,869	2,530,926
Total Expenditures		\$65,986,443	\$77,961,850	\$18,686,019	\$125,124,479	\$81,705,008	\$111,977,509

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton	Contra Costa
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	286,831	0	22,421	948,587	0	155,144
Architecture & Environ. Design	200	271,094	0	0	720,007	0	271,552
Enviro Sci & Tech	300	10,688	0	0	86,494	0	1,880
Biological Sciences	400	3,546,411	2,509,276	1,979,079	6,038,229	1,319,012	6,591,924
Business & Management	500	2,857,024	2,022,034	1,386,213	4,265,435	664,104	4,102,619
Communications	600	712,012	658,668	515,281	2,489,999	0	1,843,733
Computer & Information Science	700	2,312,938	1,066,549	600,826	2,818,458	389,371	2,802,296
Education	800	5,133,085	3,531,458	2,306,230	5,831,465	642,984	6,434,398
Engineering & Related Tech.	900	3,574,108	2,183,726	1,247,343	4,706,866	1,421,046	4,240,285
Fine & Applied Arts	1000	3,763,755	4,141,722	4,422,864	8,040,492	627,583	8,710,998
Foreign Language	1100	694,620	1,328,925	1,002,010	2,434,580	185,190	2,199,905
Health	1200	3,362,157	4,686,556	2,231,355	4,068,772	1,697,245	4,223,218
Consumer Educ. & Home Econ.	1300	1,888,609	1,680,468	217,971	3,606,502	443,994	5,752,828
Law	1400	0	0	0	202,547	8,691	0
Humanities	1500	9,147,769	6,747,084	4,041,515	11,551,639	2,520,523	13,396,571
Library Science	1600	0	0	0	135,318	0	33,575
Mathematics	1700	6,024,582	4,802,075	4,066,095	7,867,628	2,241,418	12,483,400
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	3,246,462	2,606,218	1,736,828	5,677,851	813,273	7,372,564
Psychology	2000	1,884,184	1,310,335	1,040,445	2,302,070	412,148	2,617,243
Public Affairs & Services	2100	1,898,446	692,878	391,853	1,480,576	101,339	1,713,310
Social Sciences	2200	4,552,736	4,403,761	2,336,405	6,250,064	1,204,930	6,703,067
Commercial Services	3000	0	0	1,600,978	2,140,332	60	82,410
Interdisciplinary Studies	4900	5,100,059	6,414,294	4,882,786	7,032,616	1,124,222	6,785,289
Instruc. Staff-Ret. Benefits/Incent.	5900	5,200,000	678,889	(61,231)	5,003,591	576,752	6,226,838
Total	0100-5900	65,467,570	51,464,916	35,967,267	95,700,118	16,393,885	104,745,047
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	5,343,022	7,055,157	3,499,529	17,198,304	2,412,322	11,678,628
Instructional Support Services	6100	3,702,619	1,867,751	1,627,758	7,655,608	1,274,814	4,790,508
Admissions and Records	6200	2,521,896	1,419,339	1,392,415	5,772,803	601,877	2,866,953
Counseling and Guidance	6300	7,648,886	6,245,762	3,937,245	12,935,643	1,146,568	6,661,343
Other Student Services	6400	9,863,457	6,241,552	5,460,575	14,693,702	7,756,544	20,098,802
Operation & Maint. of Plant	6500	9,470,762	8,420,464	5,364,527	14,372,951	3,158,936	15,320,512
Planning, Policymaking, Coordination	6600	5,939,687	5,914,760	1,386,519	8,501,001	1,083,104	5,838,010
Gen. Institutional Support Svcs	6700	13,971,822	18,610,108	10,363,476	37,746,710	6,055,285	27,480,415
Total	6000-6700	58,462,151	55,774,893	33,032,044	118,876,722	23,489,450	94,735,171
Subtotal	0100-6700	123,929,721	107,239,809	68,999,311	214,576,840	39,883,335	199,480,218
Other AC 6800-7300:							
Community Services	6800	827,829	8,806,579	1,080,751	486,121	284,421	4,668,488
Ancillary Services	6900	1,792,529	1,601,113	3,827,858	5,858,248	1,566,935	3,036,204
Auxiliary Operations	7000	10,289,171	0	140,423	3,474,467	0	9,338,896
Physical Prop. & Related Acquis.	7100	1,424,804	0	258,244	1,619,636	141,520	993,423
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	14,334,333	10,407,692	5,307,276	11,438,472	1,992,876	18,037,011
Total Expenditures		\$138,264,054	\$117,647,501	\$74,306,587	\$226,015,312	\$41,876,211	\$217,517,229

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	Copper Mountain	Desert	El Camino	Feather River	Foothill- DeAnza	Gavilan
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	286	705,671	110,516	1,387,277	1,178,514	0
Architecture & Environ. Design	200	0	336,953	405,879	0	0	0
Enviro Sci & Tech	300	0	0	0	290,529	1,018,200	37,400
Biological Sciences	400	247,989	872,794	2,285,810	203,632	5,407,502	436,571
Business & Management	500	244,445	714,385	1,382,190	294,984	5,561,608	352,571
Communications	600	0	408,461	741,286	7,464	1,695,169	176,626
Computer & Information Science	700	239,088	478,660	1,528,546	3,251	4,559,832	617,417
Education	800	243,903	3,204,138	4,668,201	3,050,041	6,293,839	1,527,390
Engineering & Related Tech.	900	201,821	910,096	3,334,766	0	3,933,287	1,043,993
Fine & Applied Arts	1000	305,109	2,011,472	5,362,562	156,770	7,977,090	1,116,539
Foreign Language	1100	162,087	345,365	1,758,502	0	848,389	439,497
Health	1200	861,773	2,087,773	3,424,364	259,074	7,294,563	1,024,939
Consumer Educ. & Home Econ.	1300	39,562	917,513	1,199,817	194,593	1,552,337	244,429
Law	1400	0	0	450,095	0	330,220	0
Humanities	1500	979,648	3,545,815	8,869,735	446,275	15,853,911	1,247,150
Library Science	1600	0	0	0	0	7,517	0
Mathematics	1700	733,461	2,936,754	7,285,929	256,645	11,295,595	1,115,408
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	723,732	1,211,529	3,660,159	10,804	8,059,936	552,396
Psychology	2000	166,756	561,011	1,268,647	36,436	2,427,928	168,392
Public Affairs & Services	2100	497,484	1,062,696	1,460,645	36,079	344,098	1,784,013
Social Sciences	2200	358,584	2,345,578	4,435,183	364,716	11,660,808	971,989
Commercial Services	3000	0	0	615,113	0	0	444,973
Interdisciplinary Studies	4900	623,652	3,112,346	3,228,417	1,622,660	14,758,206	1,558,135
Instruc. Staff-Ret. Benefits/Incent.	5900	-	245,626	2,775,905	-	4,414,487	-
Total	0100-5900	6,629,380	28,014,636	60,252,267	8,621,230	116,473,036	14,859,828
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	613,988	3,852,137	8,313,172	487,617	13,672,312	4,576,737
Instructional Support Services	6100	900,920	4,601,265	3,806,495	261,917	6,884,418	1,908,913
Admissions and Records	6200	648,910	927,260	3,380,763	288,665	3,941,150	538,613
Counseling and Guidance	6300	408,462	3,286,943	8,953,388	429,464	9,509,242	1,597,587
Other Student Services	6400	1,525,942	3,327,735	9,558,894	2,341,115	10,853,234	5,060,866
Operation & Maint. of Plant	6500	1,181,373	4,522,756	10,804,866	1,555,940	13,054,912	2,525,264
Planning, Policymaking, Coordination	6600	299,658	1,075,031	3,121,679	391,372	3,504,752	954,338
Gen. Institutional Support Svcs	6700	2,328,846	8,484,492	17,790,869	2,234,315	47,621,909	6,379,064
Total	6000-6700	7,908,099	30,077,619	65,730,126	7,990,405	109,041,929	23,541,382
Subtotal	0100-6700	14,537,479	58,092,255	125,982,393	16,611,635	225,514,965	38,401,210
Other AC 6800-7300:							
Community Services	6800	8,950	1,075,884	5,309,770	434,284	4,831,268	1,811,006
Ancillary Services	6900	46,706	1,752,889	2,188,700	906,019	3,291,831	238,663
Auxiliary Operations	7000	20,624	1,750,487	1,736,051	0	3,009,522	1,315,413
Physical Prop. & Related Acquis.	7100	1,221,432	0	0	0	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	1,297,712	4,579,260	9,234,521	1,340,303	11,132,621	3,365,082
Total Expenditures		\$15,835,191	\$62,671,515	\$135,216,914	\$17,951,938	\$236,647,586	\$41,766,292

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District:	Code	Glendale	Grossmont- Cuyamaca	Hartnell	Imperial	Kern	Lake Tahoe
Instructional AC 0100-5900:								
Agric. & Natural Resources		100	0	484,803	451,921	196,657	1,295,404	0
Architecture & Environ. Design		200	286,144	0	0	0	145,335	0
Enviro Sci & Tech		300	422	62,083	0	0	915	10,512
Biological Sciences		400	1,949,429	2,825,355	1,030,782	0	2,699,913	249,667
Business & Management		500	3,807,583	2,573,854	569,270	1,146,475	1,419,546	391,365
Communications		600	674,431	733,280	0	0	1,248,488	21,083
Computer & Information Science		700	1,604,241	1,877,013	860,453	0	1,628,855	22,457
Education		800	2,981,978	4,265,830	1,671,941	0	4,246,869	669,805
Engineering & Related Tech.		900	2,182,280	1,196,193	1,422,235	992,111	3,102,024	0
Fine & Applied Arts		1000	4,749,030	4,949,895	1,718,050	894,368	3,459,373	777,596
Foreign Language		1100	1,359,083	2,421,778	0	1,353,376	1,253,895	358,849
Health		1200	2,337,003	4,204,558	2,037,302	3,040,360	5,568,491	224,462
Consumer Educ. & Home Econ.		1300	2,001,955	1,591,753	627,533	288,566	2,248,328	308,288
Law		1400	0	109,983	0	0	119,751	0
Humanities		1500	11,860,158	8,341,624	2,239,782	3,494,567	8,498,166	460,643
Library Science		1600	8,590	35,892	52,595	0	1,195	0
Mathematics		1700	4,650,617	4,808,085	2,358,896	1,674,929	5,791,579	555,248
Military Studies		1800	0	0	0	0	0	0
Physical Sciences		1900	2,855,922	3,317,797	1,088,277	2,101,926	2,723,318	338,017
Psychology		2000	656,263	1,180,802	485,996	0	1,159,545	212,460
Public Affairs & Services		2100	849,137	928,372	501,494	758,565	3,187,979	981,856
Social Sciences		2200	3,858,495	4,085,220	1,424,949	2,004,278	4,412,341	337,082
Commercial Services		3000	496,168	0	0	0	0	0
Interdisciplinary Studies		4900	2,172,333	6,297,457	3,525,204	148,012	2,857,704	1,133,500
Instruc. Staff-Ret. Benefits/Incent.		5900	-	2,147,595	107,922	1,711,114	-	-
Total		0100-5900	51,341,262	58,439,222	22,174,602	19,805,304	57,069,014	7,052,890
Admin. & Support AC 6000-6700:								
Instructional Administration		6000	2,835,851	4,798,746	5,179,961	2,428,607	12,960,538	1,328,999
Instructional Support Services		6100	4,629,681	4,984,201	1,779,579	4,189,798	2,365,435	638,051
Admissions and Records		6200	1,602,706	1,733,704	796,169	723,891	1,341,063	536,256
Counseling and Guidance		6300	9,397,728	6,381,897	4,671,513	3,995,412	7,492,602	1,415,513
Other Student Services		6400	8,298,343	16,693,933	3,677,846	5,752,545	9,857,398	843,274
Operation & Maint. of Plant		6500	9,133,276	9,413,571	3,827,737	3,897,998	7,684,313	1,213,794
Planning, Policymaking, Coordination		6600	2,951,963	5,389,179	1,398,972	978,538	2,386,801	575,572
Gen. Institutional Support Svcs		6700	13,541,967	20,787,408	6,996,579	7,207,589	24,391,451	2,176,864
Total		6000-6700	52,391,515	70,182,639	28,328,356	29,174,378	68,479,601	8,728,323
Subtotal		0100-6700	103,732,777	128,621,861	50,502,958	48,979,682	125,548,615	15,781,213
Other AC 6800-7300:								
Community Services		6800	955,484	40,687	3,453,921	93,280	8,382,595	745,963
Ancillary Services		6900	1,694,175	3,024,128	1,835,815	1,795,813	4,493,736	423,655
Auxiliary Operations		7000	819,018	6,717	418,334	496,369	239,709	0
Physical Prop. & Related Acquis.		7100	34,017	0	0	0	2,440,456	380,614
Long-Term Debt & Other Financing		7200	0	1,795	0	0	4,775	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0
Total		6800-7300	3,502,694	3,073,327	5,708,070	2,385,462	15,561,271	1,550,232
Total Expenditures			\$107,235,471	\$131,695,188	\$56,211,028	\$51,365,144	\$141,109,886	\$17,331,445

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	Lassen	Long Beach	Los Angeles	Los Rios	Marin	Mendocino-Lake
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	144,471	228,243	1,223,552	1,018,346	118,301	328,749
Architecture & Environ. Design	200	0	0	1,913,674	303,851	90,979	0
Enviro Sci & Tech	300	0	0	0	0	67,876	0
Biological Sciences	400	136,354	2,329,533	15,634,213	8,859,953	1,730,185	630,230
Business & Management	500	123,357	2,126,130	16,448,016	7,498,465	975,543	430,381
Communications	600	46,074	0	3,206,253	2,067,116	700,159	17,127
Computer & Information Science	700	48,188	3,447,244	9,901,650	8,204,642	1,038,033	519,112
Education	800	754,933	4,274,531	18,407,666	12,634,329	1,652,815	483,699
Engineering & Related Tech.	900	1,001,976	4,057,239	16,100,277	12,470,618	1,312,579	428,237
Fine & Applied Arts	1000	306,432	6,268,289	27,114,667	13,405,158	3,422,767	1,417,878
Foreign Language	1100	0	1,897,055	9,199,385	3,752,461	920,169	169,632
Health	1200	155,074	4,189,548	19,364,253	9,539,976	2,073,879	1,096,390
Consumer Educ. & Home Econ.	1300	35,895	2,917,323	15,890,295	6,912,255	468,825	676,119
Law	1400	0	0	1,468,720	497,935	6,836	0
Humanities	1500	485,049	13,012,103	46,859,382	24,599,012	3,662,997	992,118
Library Science	1600	0	611,169	422,283	94,847	0	0
Mathematics	1700	710,363	6,146,404	34,610,579	17,911,097	2,179,068	864,223
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	169,051	3,027,078	16,327,860	11,005,970	1,580,270	808,399
Psychology	2000	179,504	0	8,659,774	4,665,809	516,589	399,380
Public Affairs & Services	2100	499,582	1,087,320	10,053,824	6,240,923	132,277	183,708
Social Sciences	2200	483,216	6,540,158	26,213,744	13,039,558	1,567,044	466,756
Commercial Services	3000	0	937,890	2,051,731	791,928	0	0
Interdisciplinary Studies	4900	744,925	2,239,511	45,681,843	8,419,290	2,906,941	1,357,856
Instruc. Staff-Ret. Benefits/Incent.	5900	27,744	3,844,932	-	-	614,635	-
Total	0100-5900	6,052,188	69,181,700	346,753,641	173,933,539	27,738,767	11,269,994
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	1,410,892	7,673,621	49,553,150	22,847,063	4,390,293	2,385,272
Instructional Support Services	6100	383,453	6,413,523	23,970,488	13,224,132	1,416,999	679,385
Admissions and Records	6200	218,054	2,352,242	10,489,313	4,499,799	1,334,417	419,565
Counseling and Guidance	6300	816,031	8,322,995	43,754,315	21,978,630	2,438,717	1,782,997
Other Student Services	6400	1,558,195	8,780,185	47,555,433	27,412,270	3,620,154	2,017,711
Operation & Maint. of Plant	6500	1,580,272	9,626,794	66,852,392	26,985,468	5,673,391	2,500,452
Planning, Policymaking, Coordination	6600	696,481	3,799,765	19,669,222	8,780,678	2,909,176	554,837
Gen. Institutional Support Svcs	6700	2,035,281	20,621,189	132,725,594	47,247,392	8,315,836	3,519,587
Total	6000-6700	8,698,659	67,590,314	394,569,907	172,975,432	30,098,983	13,859,806
Subtotal	0100-6700	14,750,847	136,772,014	741,323,548	346,908,971	57,837,750	25,129,800
Other AC 6800-7300:							
Community Services	6800	816,921	11,943,076	8,356,813	1,782,332	3,135,928	256,415
Ancillary Services	6900	1,645,280	2,138,231	6,219,102	1,416,119	289,070	652,253
Auxiliary Operations	7000	0	13,175	0	1,664,687	0	13,106
Physical Prop. & Related Acquis.	7100	410,478	630,043	0	170,616	250,812	137,522
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	2,872,679	14,724,525	14,575,915	5,033,754	3,675,810	1,059,296
Total Expenditures		\$17,623,526	\$151,496,539	\$755,899,463	\$351,942,725	\$61,513,560	\$26,189,096

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	Merced	MiraCosta	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto
Instructional AC 0100-5900:						
Agric. & Natural Resources	100	1,125,933	568,805	16,744	2,889,943	33,487
Architecture & Environ. Design	200	0	229,746	0	260,503	0
Enviro Sci & Tech	300	51,737	154,545	0	0	277,562
Biological Sciences	400	1,851,490	3,451,084	1,975,473	4,890,242	2,728,926
Business & Management	500	1,173,860	1,798,964	803,037	2,454,902	1,234,641
Communications	600	63,764	1,002,815	0	1,054,816	49,595
Computer & Information Science	700	896,407	1,413,067	525,634	2,781,461	1,375,945
Education	800	1,559,031	1,726,040	1,825,204	7,196,232	1,335,071
Engineering & Related Tech.	900	1,618,379	1,513,043	433,304	5,647,752	552,223
Fine & Applied Arts	1000	1,329,922	6,294,580	2,289,361	7,805,065	2,870,351
Foreign Language	1100	533,486	2,103,717	624,404	2,637,294	883,680
Health	1200	2,715,812	4,055,285	1,439,695	6,928,642	1,612,321
Consumer Educ. & Home Econ.	1300	998,825	1,254,679	556,749	4,072,317	746,623
Law	1400	0	0	0	418,156	28,581
Humanities	1500	4,861,332	5,856,336	3,297,533	12,308,548	5,160,724
Library Science	1600	18,165	180,836	95,401	71,925	1,129
Mathematics	1700	2,647,675	4,561,197	1,830,758	7,628,013	3,352,896
Military Studies	1800	0	0	0	0	0
Physical Sciences	1900	1,492,339	4,042,972	1,338,529	6,359,720	1,574,259
Psychology	2000	605,861	1,140,511	258,314	1,726,968	486,292
Public Affairs & Services	2100	672,403	279,941	2,332,053	1,856,145	357,171
Social Sciences	2200	1,691,266	3,641,704	1,282,485	5,437,787	2,860,644
Commercial Services	3000	0	0	462	144,312	0
Interdisciplinary Studies	4900	1,411,211	5,100,219	2,082,105	22,682,073	5,148,470
Instruc. Staff-Ret. Benefits/Incent.	5900	2,043,754	1,742,079	-	3,192,966	625,530
Total	0100-5900	29,362,652	52,112,165	23,007,245	110,445,782	33,296,121
Admin. & Support AC 6000-6700:						
Instructional Administration	6000	4,294,172	4,869,201	775,352	7,474,491	4,172,732
Instructional Support Services	6100	3,108,628	7,066,240	1,678,199	8,609,331	6,420,942
Admissions and Records	6200	645,800	2,091,843	432,930	2,432,580	1,634,869
Counseling and Guidance	6300	3,849,022	5,873,590	3,588,007	6,771,955	5,023,347
Other Student Services	6400	6,582,631	10,516,521	2,992,238	12,077,207	3,826,132
Operation & Maint. of Plant	6500	5,268,976	7,584,799	2,636,701	14,726,578	4,629,800
Planning, Policymaking, Coordination	6600	2,610,419	2,088,879	2,065,500	4,968,570	1,449,952
Gen. Institutional Support Svcs	6700	10,306,283	14,373,371	8,997,879	27,050,484	12,585,393
Total	6000-6700	36,665,931	54,464,444	23,166,806	84,111,196	39,743,167
Subtotal	0100-6700	66,028,583	106,576,609	46,174,051	194,556,978	73,039,288
Other AC 6800-7300:						
Community Services	6800	339,066	4,160,106	0	3,640,259	1,403,052
Ancillary Services	6900	1,187,160	3,639,144	619,095	4,372,274	2,414,795
Auxiliary Operations	7000	0	593,616	94,911	1,897,592	67,995
Physical Prop. & Related Acquis.	7100	0	2,007,048	757,207	8,531	919,926
Long-Term Debt & Other Financing	7200	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0
Total	6800-7300	1,526,226	10,399,914	1,471,213	9,918,656	4,805,768
Total Expenditures		\$67,554,809	\$116,976,523	\$47,645,264	\$204,475,634	\$77,845,056

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	Napa Valley	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	348,036	369,398	0	24,439	0	0
Architecture & Environ. Design	200	0	0	0	0	107,027	317,239
Enviro Sci & Tech	300	7,567	0	278,565	0	0	0
Biological Sciences	400	849,853	3,910,778	1,318,746	213,218	2,544,299	4,235,048
Business & Management	500	394,920	3,928,819	801,938	543,169	1,584,408	3,448,093
Communications	600	25,828	876,150	895,716	0	1,666,012	1,297,488
Computer & Information Science	700	259,152	3,408,722	903,056	299,131	1,507,105	1,716,188
Education	800	1,204,701	5,654,640	3,476,651	221,369	2,030,958	3,484,242
Engineering & Related Tech.	900	720,696	6,244,150	156,339	525,136	2,764,155	6,071,867
Fine & Applied Arts	1000	1,653,192	10,729,709	2,392,149	183,641	3,578,994	7,865,192
Foreign Language	1100	375,043	2,204,187	430,678	108,208	1,777,039	3,092,007
Health	1200	2,483,114	6,034,074	1,584,979	561,215	4,475,876	6,547,375
Consumer Educ. & Home Econ.	1300	415,778	1,697,893	480,338	135,744	1,199,323	0
Law	1400	0	353,714	0	0	23,492	0
Humanities	1500	2,114,617	14,036,398	4,275,129	714,179	6,865,611	10,715,140
Library Science	1600	0	175,848	9,751	0	30,707	197,804
Mathematics	1700	1,652,555	8,571,824	2,650,457	496,615	5,541,432	9,059,499
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	951,191	5,449,791	1,269,306	147,387	2,712,681	5,489,835
Psychology	2000	260,151	2,007,038	431,291	143,827	1,259,834	2,142,468
Public Affairs & Services	2100	1,565,516	789,920	1,277,606	1,517,786	1,649,681	837,133
Social Sciences	2200	986,373	8,433,547	1,362,383	286,191	5,334,059	5,969,129
Commercial Services	3000	0	2,158,793	0	0	11,403	571,206
Interdisciplinary Studies	4900	1,201,782	15,734,685	1,390,249	923,196	6,980,064	5,660,305
Instruc. Staff-Ret. Benefits/Incent.	5900	403,428	4,750,992	1,014,778	129,987	461,582	875,000
Total	0100-5900	17,873,493	107,521,070	26,400,105	7,174,438	54,105,742	79,592,258
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	3,650,267	19,433,997	4,166,920	1,345,879	14,688,489	10,693,003
Instructional Support Services	6100	1,211,530	14,653,599	769,046	227,274	11,971,084	3,719,656
Admissions and Records	6200	765,298	4,094,102	751,422	412,504	2,556,403	1,521,858
Counseling and Guidance	6300	2,241,203	14,434,544	3,986,249	1,245,020	7,717,809	9,304,812
Other Student Services	6400	3,693,112	12,775,492	4,786,837	1,308,817	10,943,503	18,052,825
Operation & Maint. of Plant	6500	3,206,387	18,712,826	4,026,341	1,505,473	10,280,600	11,394,366
Planning, Policymaking, Coordination	6600	1,264,321	6,317,028	918,683	870,918	4,649,919	5,204,714
Gen. Institutional Support Svcs	6700	6,096,337	25,260,950	10,678,690	2,724,657	12,274,936	21,176,557
Total	6000-6700	22,128,455	115,682,538	30,084,188	9,640,542	75,084,743	81,067,791
Subtotal	0100-6700	40,001,948	223,203,608	56,484,293	16,814,980	129,190,485	160,660,049
Other AC 6800-7300:							
Community Services	6800	1,855,782	1,564,933	3,872,653	7,121	250,045	1,215,128
Ancillary Services	6900	1,333,421	2,787,430	1,579,732	36,233	3,236,981	2,527,374
Auxiliary Operations	7000	89,322	181,272	620,319	42,831	1,701	1,063,757
Physical Prop. & Related Acquis.	7100	807,982	1,691,233	20,939	0	0	0
Long-Term Debt & Other Financing	7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	4,086,507	6,224,868	6,093,643	86,185	3,488,727	4,806,259
Total Expenditures		\$44,088,455	\$229,428,476	\$62,577,936	\$16,901,165	\$132,679,212	\$165,466,308

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District:	Code	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside
Instructional AC 0100-5900:							
Agric. & Natural Resources		100	852,542	175	384,385	9,230	0
Architecture & Environ. Design		200	88,822	0	0	0	27,641
Enviro Sci & Tech		300	41,877	0	32,327	0	0
Biological Sciences		400	4,216,563	3,660,491	794,039	1,099,531	4,861,967
Business & Management		500	2,638,849	4,231,682	482,007	998,913	3,111,471
Communications		600	1,519,698	788,952	227,122	808,116	1,875,702
Computer & Information Science		700	3,604,960	1,201,371	557,276	624,396	2,783,561
Education		800	3,953,511	3,993,877	630,398	4,265,111	7,036,106
Engineering & Related Tech.		900	5,432,753	5,955,634	1,666,970	4,877,717	3,045,684
Fine & Applied Arts		1000	4,301,630	4,049,015	915,939	3,192,890	7,217,944
Foreign Language		1100	1,724,984	1,578,578	197,737	1,106,177	2,756,316
Health		1200	2,635,802	3,855,915	1,506,762	2,716,340	7,647,413
Consumer Educ. & Home Econ.		1300	3,132,739	1,505,464	726,415	698,688	2,378,917
Law		1400	274,945	254,863	0	52,191	136,323
Humanities		1500	6,714,110	8,751,377	1,925,485	4,623,599	11,089,456
Library Science		1600	16,866	20,155	0	0	68,067
Mathematics		1700	5,480,931	7,329,055	1,588,088	4,621,609	7,729,358
Military Studies		1800	0	0	0	0	0
Physical Sciences		1900	3,404,329	4,052,289	610,606	1,408,048	3,872,134
Psychology		2000	1,209,203	1,170,756	410,620	560,551	1,650,894
Public Affairs & Services		2100	675,323	7,414,568	603,039	4,554,185	3,176,854
Social Sciences		2200	5,764,244	4,540,683	1,003,537	2,742,037	5,610,847
Commercial Services		3000	1,323,710	220,939	0	0	1,595,079
Interdisciplinary Studies		4900	8,009,570	15,407,143	870,394	2,898,473	9,843,539
Instruc. Staff-Ret. Benefits/Incent.		5900	1,795,705	5,958,248	52,233	13,271,500	1,224,908
Total		0100-5900	68,813,666	85,941,230	15,185,379	55,129,302	88,740,181
Admin. & Support AC 6000-6700:							
Instructional Administration		6000	7,702,114	15,652,716	2,216,469	3,798,080	30,266,531
Instructional Support Services		6100	3,611,828	7,806,683	1,198,390	5,210,037	6,004,895
Admissions and Records		6200	1,498,175	4,811,927	511,568	1,723,967	4,501,055
Counseling and Guidance		6300	7,869,887	12,020,720	2,045,498	5,641,857	8,676,536
Other Student Services		6400	15,995,049	17,802,898	2,737,972	6,517,907	16,172,440
Operation & Maint. of Plant		6500	11,007,865	10,823,470	2,707,360	5,731,579	13,700,050
Planning, Policymaking, Coordination		6600	15,352,958	3,256,103	1,818,460	2,504,544	4,280,563
Gen. Institutional Support Svcs		6700	34,529,293	36,069,932	4,757,996	6,821,272	22,985,904
Total		6000-6700	97,567,169	108,244,449	17,993,713	37,949,243	106,587,974
Subtotal		0100-6700	166,380,835	194,185,679	33,179,092	93,078,545	195,328,155
Other AC 6800-7300:							
Community Services		6800	476,994	3,240,081	177,615	325,026	2,592,857
Ancillary Services		6900	3,975,895	2,855,553	745,706	1,509,080	4,614,006
Auxiliary Operations		7000	678,342	627,590	0	40,565	3,321,109
Physical Prop. & Related Acquis.		7100	4,553	2,916,086	25,000	0	6,069,687
Long-Term Debt & Other Financing		7200	0	0	0	0	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0
Total		6800-7300	5,135,784	9,639,310	948,321	1,874,671	16,597,659
Total Expenditures			\$171,516,619	\$203,824,989	\$34,127,413	\$94,953,216	\$211,925,814

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	San Bernardino	San Diego	San Francisco	San Joaquin Delta	San Jose/ Evergreen
Instructional AC 0100-5900:						
Agric. & Natural Resources	100	0	503,395	1,049,371	637,852	0
Architecture & Environ. Design	200	145,499	584,425	882,294	37,965	0
Enviro Sci & Tech	300	6,733	0	0	0	0
Biological Sciences	400	2,739,428	6,574,710	3,752,404	2,440,476	3,559,363
Business & Management	500	1,611,137	8,862,677	6,816,453	1,487,266	1,938,060
Communications	600	332,133	1,559,799	2,460,944	322,109	264,972
Computer & Information Science	700	488,821	2,533,310	3,678,144	743,795	1,433,550
Education	800	2,416,159	7,660,658	4,945,402	3,335,816	3,498,576
Engineering & Related Tech.	900	3,008,422	7,595,611	4,702,028	4,390,119	3,347,450
Fine & Applied Arts	1000	2,150,122	8,427,063	9,175,257	3,383,016	2,469,409
Foreign Language	1100	1,153,187	3,944,322	2,693,604	1,148,300	1,632,165
Health	1200	3,997,781	3,845,881	9,529,374	2,904,830	3,129,337
Consumer Educ. & Home Econ.	1300	1,347,098	5,668,215	1,193,724	2,227,979	349,609
Law	1400	0	142,621	340	124,323	241,852
Humanities	1500	6,259,517	14,242,038	22,724,176	6,524,529	11,125,457
Library Science	1600	316,703	17,731	59,256	19,628	19,765
Mathematics	1700	4,239,590	9,180,538	5,721,366	3,532,935	5,399,967
Military Studies	1800	0	0	1,318	0	0
Physical Sciences	1900	2,714,283	7,431,252	4,384,529	2,184,717	3,431,669
Psychology	2000	909,104	2,695,311	1,770,521	928,376	1,340,346
Public Affairs & Services	2100	798,129	4,543,066	3,009,061	1,257,871	968,257
Social Sciences	2200	3,206,362	8,733,058	3,135,330	2,788,538	2,968,275
Commercial Services	3000	0	1,416,587	0	0	1,804,216
Interdisciplinary Studies	4900	1,841,693	30,426,692	8,123,771	7,702,085	4,444,538
Instruc. Staff-Ret. Benefits/Incent.	5900	330,000	4,238,834	-	1,799,045	6,833
Total	0100-5900	40,011,901	140,827,794	99,808,667	49,921,570	53,373,666
Admin. & Support AC 6000-6700:						
Instructional Administration	6000	5,791,123	20,654,896	10,373,079	6,002,186	10,222,555
Instructional Support Services	6100	11,688,904	6,591,503	7,694,864	2,816,200	3,392,128
Admissions and Records	6200	1,658,837	6,034,760	2,039,153	1,328,151	2,024,224
Counseling and Guidance	6300	6,142,895	19,008,725	8,855,321	5,330,346	8,562,018
Other Student Services	6400	8,254,719	18,708,635	13,970,879	7,702,775	8,538,409
Operation & Maint. of Plant	6500	7,927,808	26,008,805	10,510,069	7,923,740	10,456,839
Planning, Policymaking, Coordination	6600	4,061,879	9,524,403	8,361,203	2,947,748	3,967,774
Gen. Institutional Support Svcs	6700	15,653,435	44,601,002	41,245,608	23,251,880	14,139,111
Total	6000-6700	61,179,600	151,132,729	103,050,176	57,303,026	61,303,058
Subtotal	0100-6700	101,191,501	291,960,523	202,858,843	107,224,596	114,676,724
Other AC 6800-7300:						
Community Services	6800	2,185,381	1,914,368	4,145,691	4,308,675	3,418,325
Ancillary Services	6900	1,958,369	4,214,575	744,438	1,407,705	950,229
Auxiliary Operations	7000	284,016	1,070,957	1,181,453	5,153	215
Physical Prop. & Related Acquis.	7100	753,250	0	83,675	359,254	1,130,299
Long-Term Debt & Other Financing	7200	0	0	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0
Total	6800-7300	5,181,016	7,199,900	6,155,257	6,080,787	5,499,068
Total Expenditures		\$106,372,517	\$299,160,423	\$209,014,100	\$113,305,383	\$120,175,792

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica	Sequoia
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	86,242	0	312,575	43,317	0	1,074,170
Architecture & Environ. Design	200	211,137	58,630	0	172,213	0	80,090
Enviro Sci & Tech	300	0	215,205	0	62,035	41,053	0
Biological Sciences	400	1,680,958	4,077,897	2,854,340	2,713,959	4,922,042	1,397,218
Business & Management	500	1,174,707	4,103,457	2,334,470	1,841,234	4,124,402	803,198
Communications	600	869,791	926,293	2,043,145	1,805,870	3,527,101	664,545
Computer & Information Science	700	391,681	1,000,280	2,407,950	690,846	2,777,795	1,088,836
Education	800	1,547,882	5,068,287	2,705,523	2,862,526	2,514,515	1,595,086
Engineering & Related Tech.	900	2,147,350	2,314,128	1,956,684	2,823,763	282,112	2,255,560
Fine & Applied Arts	1000	2,694,222	4,291,531	5,094,546	4,173,599	11,118,254	1,970,307
Foreign Language	1100	401,947	1,079,519	1,947,827	751,867	2,948,544	494,978
Health	1200	3,167,302	3,319,696	4,806,847	4,112,575	1,848,711	2,657,616
Consumer Educ. & Home Econ.	1300	1,363,354	2,214,702	2,859,311	1,762,646	2,511,414	1,340,919
Law	1400	4,841	29,224	0	158,146	0	102,080
Humanities	1500	2,839,292	8,728,088	7,552,420	5,065,450	11,999,734	3,814,166
Library Science	1600	220,782	45,064	0	0	42,116	41,500
Mathematics	1700	2,684,793	8,083,406	3,828,818	4,383,969	7,568,990	2,839,544
Military Studies	1800	93	0	0	0	0	0
Physical Sciences	1900	1,910,703	4,878,289	3,034,554	2,733,957	5,629,626	1,270,806
Psychology	2000	286,651	1,543,785	875,362	1,325,805	2,205,651	705,090
Public Affairs & Services	2100	235,426	1,169,184	583,983	3,682,334	8,973	1,202,922
Social Sciences	2200	1,655,795	4,173,146	2,683,910	4,571,296	6,760,116	1,871,546
Commercial Services	3000	0	2,696,086	1,120,638	0	1,202,169	16,761
Interdisciplinary Studies	4900	3,469,210	7,368,519	7,726,677	9,705,267	8,242,275	1,568,811
Instruc. Staff-Ret. Benefits/Incent.	5900	-	7,116,602	53,560	361,481	2,037,259	1,058,197
Total	0100-5900	29,044,159	74,501,018	56,783,140	55,804,155	82,312,852	29,913,946
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	2,214,015	8,846,560	8,885,895	3,174,311	8,104,930	2,641,270
Instructional Support Services	6100	1,621,651	5,434,356	2,607,340	1,274,530	9,255,151	2,207,809
Admissions and Records	6200	827,110	4,451,886	978,214	1,980,986	3,786,844	589,161
Counseling and Guidance	6300	3,463,330	10,031,391	7,967,844	4,516,970	12,828,728	4,514,555
Other Student Services	6400	5,475,083	11,026,466	9,990,832	5,685,029	20,829,234	5,210,133
Operation & Maint. of Plant	6500	4,944,750	14,085,025	6,040,468	7,211,690	11,224,412	5,265,501
Planning, Policymaking, Coordination	6600	3,825,455	6,448,333	1,659,957	784,968	6,409,914	863,500
Gen. Institutional Support Svcs	6700	7,833,952	22,879,031	15,729,378	21,266,867	28,433,255	8,602,104
Total	6000-6700	30,205,346	83,203,048	53,859,928	45,895,351	100,872,468	29,894,033
Subtotal	0100-6700	59,249,505	157,704,066	110,643,068	101,699,506	183,185,320	59,807,979
Other AC 6800-7300:							
Community Services	6800	874,591	1,879,958	217,731	4,674,618	1,888,053	0
Ancillary Services	6900	1,872,281	3,941,180	1,869,303	6,678,890	6,474,953	1,572,619
Auxiliary Operations	7000	975,048	3,299,278	0	532,786	5,273,875	97,340
Physical Prop. & Related Acquis.	7100	170,528	514,044	2,964	1,312,541	579,597	0
Long-Term Debt & Other Financing	7200	105,363	51,000	0	0	0	214,046
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	3,997,811	9,685,460	2,089,998	13,198,835	14,216,478	1,884,005
Total Expenditures		\$63,247,316	\$167,389,526	\$112,733,066	\$114,898,341	\$197,401,798	\$61,691,984

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	Shasta- Teh.-Tri.	Sierra Joint	Siskiyou Joint	Solano Co.	Sonoma Co.	South Orange Co.
Instructional AC 0100-5900:							
Agric. & Natural Resources	100	595,900	374,106	9,750	88,901	2,372,534	486,182
Architecture & Environ. Design	200	0	0	0	0	0	556,986
Enviro Sci & Tech	300	0	92,585	13,661	0	0	169,501
Biological Sciences	400	1,035,858	2,274,711	285,985	2,399,773	2,473,213	4,880,169
Business & Management	500	984,340	1,475,158	166,485	957,268	2,259,191	3,624,120
Communications	600	5,586	394,316	75,437	208,255	2,131,790	2,208,680
Computer & Information Science	700	625,749	1,536,819	259,301	1,014,879	2,575,976	5,635,768
Education	800	1,552,857	2,866,606	1,468,054	2,251,755	797,116	8,309,718
Engineering & Related Tech.	900	1,170,586	2,846,129	361,856	1,856,901	2,797,737	2,829,215
Fine & Applied Arts	1000	1,662,217	4,162,148	668,049	2,192,926	4,798,890	11,408,841
Foreign Language	1100	373,068	971,967	33,027	570,615	1,765,774	2,674,509
Health	1200	2,504,951	1,550,760	1,467,107	1,687,860	8,635,481	6,614,397
Consumer Educ. & Home Econ.	1300	1,208,713	1,712,265	205,304	968,374	3,794,026	3,305,014
Law	1400	0	0	0	0	0	198,179
Humanities	1500	2,347,943	5,513,560	552,574	3,010,526	7,597,382	10,694,503
Library Science	1600	0	4	0	172,152	163,168	39,987
Mathematics	1700	2,109,167	5,683,684	514,712	3,626,712	4,768,808	6,863,200
Military Studies	1800	0	0	0	0	0	0
Physical Sciences	1900	1,359,039	3,678,558	304,285	2,184,612	3,333,114	6,461,006
Psychology	2000	403,836	1,538,836	210,736	536,038	2,805,067	2,150,768
Public Affairs & Services	2100	645,551	1,670,081	2,249,119	725,604	4,345,745	975,792
Social Sciences	2200	1,360,217	3,505,058	271,442	1,784,725	2,220,931	7,482,582
Commercial Services	3000	0	0	0	486,375	0	873,892
Interdisciplinary Studies	4900	888,883	2,564,911	1,323,001	1,083,931	13,770,199	8,945,937
Instruc. Staff-Ret. Benefits/Incent.	5900	1,877,745	1,367,787	520,436	525,153	1,216,079	-
Total	0100-5900	22,712,206	45,780,049	10,960,321	28,333,335	74,622,221	97,388,946
Admin. & Support AC 6000-6700:							
Instructional Administration	6000	2,974,747	4,449,108	3,391,184	3,983,951	7,314,782	9,683,567
Instructional Support Services	6100	2,162,681	2,752,555	436,195	2,283,943	5,315,402	5,534,170
Admissions and Records	6200	486,947	1,482,147	274,016	1,799,296	3,193,485	3,612,000
Counseling and Guidance	6300	2,688,027	8,546,780	317,203	2,739,749	6,605,362	12,749,110
Other Student Services	6400	4,850,415	5,447,306	2,108,500	3,492,836	10,260,202	11,555,255
Operation & Maint. of Plant	6500	3,339,367	6,821,426	1,776,505	5,476,421	10,856,490	18,111,819
Planning, Policymaking, Coordination	6600	2,188,925	2,343,672	473,613	1,436,580	2,748,946	11,549,388
Gen. Institutional Support Svcs	6700	7,219,431	15,753,305	3,900,570	6,780,676	14,599,775	20,754,448
Total	6000-6700	25,910,540	47,596,299	12,677,786	27,993,452	60,894,444	93,549,757
Subtotal	0100-6700	48,622,746	93,376,348	23,638,107	56,326,787	135,516,665	190,938,703
Other AC 6800-7300:							
Community Services	6800	6,687,636	3,006,112	264,864	913,432	734,270	3,773,928
Ancillary Services	6900	1,283,765	4,509,619	21,594	792,184	2,070,788	5,331,021
Auxiliary Operations	7000	1,024,094	395,137	63,059	604,310	6,534	1,626,235
Physical Prop. & Related Acquis.	7100	2,269	929,793	58,352	398,546	0	119,436
Long-Term Debt & Other Financing	7200	0	0	47,837	0	0	0
Transfers Student Aid & Other Outgo	7300	0	0	0	0	0	0
Total	6800-7300	8,997,764	8,840,661	455,706	2,708,472	2,811,592	10,850,620
Total Expenditures		\$57,620,510	\$102,217,009	\$24,093,813	\$59,035,259	\$138,328,257	\$201,789,323

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District:	Code	Southwestern	State Center	Ventura Co.	Victor Valley	West Hills	West Kern
Instructional AC 0100-5900:								
Agric. & Natural Resources		100	201,676	2,346,914	1,102,233	482,032	2,229,841	0
Architecture & Environ. Design		200	255,722	153,914	0	0	0	0
Enviro Sci & Tech		300	156,049	0	208,183	0	0	0
Biological Sciences		400	2,954,823	5,304,263	5,604,277	1,554,564	1,099,339	864,132
Business & Management		500	1,760,849	4,498,121	2,442,588	1,272,883	607,058	326,496
Communications		600	610,929	345,312	1,709,976	0	24,322	28,862
Computer & Information Science		700	2,945,867	2,771,738	1,715,110	796,809	495,843	141,653
Education		800	4,142,039	5,077,813	6,610,980	2,536,991	1,672,554	1,159,857
Engineering & Related Tech.		900	960,762	6,658,496	3,332,723	4,349,927	478,490	1,546,032
Fine & Applied Arts		1000	4,250,597	5,506,629	7,219,348	2,047,834	416,684	230,050
Foreign Language		1100	1,680,210	1,755,779	1,944,298	538,031	56,931	205,521
Health		1200	4,776,978	5,353,886	6,749,671	4,608,179	2,085,884	2,267,130
Consumer Educ. & Home Econ.		1300	1,130,432	4,302,138	2,316,141	752,304	731,493	358,453
Law		1400	222,313	175,400	145,107	0	0	0
Humanities		1500	7,011,848	13,000,705	11,738,289	3,537,574	1,732,463	1,280,189
Library Science		1600	0	60,277	0	0	0	143,375
Mathematics		1700	4,332,783	7,753,627	9,519,684	2,950,050	1,596,501	2,467,263
Military Studies		1800	0	0	0	0	0	0
Physical Sciences		1900	1,895,423	4,398,981	5,605,645	984,687	375,763	1,879,672
Psychology		2000	1,096,304	1,358,985	2,246,285	548,127	316,512	330,475
Public Affairs & Services		2100	1,392,248	2,996,523	1,943,280	1,745,108	447,291	181,983
Social Sciences		2200	3,025,577	5,517,347	8,625,793	1,731,915	1,081,363	542,557
Commercial Services		3000	29,789	89,717	0	0	0	0
Interdisciplinary Studies		4900	4,591,262	11,317,400	2,863,999	1,628,835	1,524,916	748,197
Instruc. Staff-Ret. Benefits/Incent.		5900	730,694	796,547	-	1,993,153	226,387	765,754
Total		0100-5900	50,155,174	91,540,512	83,643,610	34,059,003	17,199,635	15,467,651
Admin. & Support AC 6000-6700:								
Instructional Administration		6000	9,444,289	8,367,849	14,689,182	5,221,488	2,019,439	1,155,258
Instructional Support Services		6100	4,684,646	18,658,260	3,536,191	1,128,583	3,027,481	462,344
Admissions and Records		6200	1,505,632	3,190,454	1,923,758	831,075	215,309	378,336
Counseling and Guidance		6300	6,052,655	16,203,363	9,280,331	2,408,479	2,746,186	1,583,810
Other Student Services		6400	7,410,364	18,485,856	15,942,719	11,937,703	7,010,856	3,114,012
Operation & Maint. of Plant		6500	7,454,602	14,916,596	14,398,524	4,804,991	3,277,707	1,494,698
Planning, Policymaking, Coordination		6600	4,555,715	6,242,483	3,584,777	5,547,529	2,217,425	866,671
Gen. Institutional Support Svcs		6700	16,629,575	22,295,031	29,337,162	12,066,071	2,796,058	3,877,433
Total		6000-6700	57,737,478	108,359,892	92,692,644	43,945,919	23,310,461	12,932,562
Subtotal		0100-6700	107,892,652	199,900,404	176,336,254	78,004,922	40,510,096	28,400,213
Other AC 6800-7300:								
Community Services		6800	4,641,365	6,885,617	809,044	208,061	1,427,019	274,344
Ancillary Services		6900	2,169,127	3,460,710	1,415,236	0	1,820,144	691,411
Auxiliary Operations		7000	0	854,218	1,392,812	181,206	953,720	466,615
Physical Prop. & Related Acquis.		7100	0	0	110,062	0	569,216	1,491,767
Long-Term Debt & Other Financing		7200	0	0	0	0	0	0
Transfers Student Aid & Other Outgo		7300	0	0	0	0	0	0
Total		6800-7300	6,810,492	11,200,545	3,727,154	389,267	4,770,099	2,924,137
Total Expenditures			\$114,703,144	\$211,100,949	\$180,063,408	\$78,394,189	\$45,280,195	\$31,324,350

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

Activity	District: Code	West Valley- Mission	Yosemite	Yuba	Statewide
Instructional AC 0100-5900:					
Agric. & Natural Resources	100	43,488	3,386,425	945,343	\$38,100,387
Architecture & Environ. Design	200	173,414	0	6,562	\$9,140,615
Enviro Sci & Tech	300	0	0	0	\$3,536,580
Biological Sciences	400	3,082,898	3,069,346	1,822,028	\$195,961,855
Business & Management	500	2,362,956	3,197,927	1,581,451	\$163,030,781
Communications	600	18,071	25,800	393,127	\$54,350,685
Computer & Information Science	700	2,128,693	1,544,360	190,566	\$117,807,567
Education	800	3,756,956	4,454,206	1,501,456	\$248,432,313
Engineering & Related Tech.	900	1,092,934	2,521,734	1,269,396	\$203,416,426
Fine & Applied Arts	1000	4,355,789	4,729,226	1,059,940	\$309,189,528
Foreign Language	1100	1,155,842	641,043	356,918	\$93,528,701
Health	1200	1,922,114	4,525,200	1,862,719	
Consumer Educ. & Home Econ.	1300	2,531,834	7,697,456	1,139,355	\$133,760,119
Law	1400	246,626	0	0	\$6,946,032
Humanities	1500	7,385,186	5,936,990	3,398,523	\$516,847,142
Library Science	1600	0	0	5,706	\$3,847,693
Mathematics	1700	4,895,464	3,565,856	2,350,565	\$356,297,951
Military Studies	1800	0	0	0	\$1,411
Physical Sciences	1900	3,013,268	2,125,131	1,260,046	\$215,322,041
Psychology	2000	962,947	1,208,016	659,608	\$82,807,196
Public Affairs & Services	2100	1,925,053	1,900,690	1,053,709	\$115,869,827
Social Sciences	2200	3,746,833	3,254,323	1,398,006	\$266,742,369
Commercial Services	3000	0	0	221,032	\$115,869,827
Interdisciplinary Studies	4900	1,087,197	4,772,791	2,496,014	\$266,742,369
Instruc. Staff-Ret. Benefits/Incent.	5900	-	1,669,756	-	\$105,205,619
Total	0100-5900	45,887,563	60,226,276	24,972,070	\$3,934,173,111
Admin. & Support AC 6000-6700:					
Instructional Administration	6000	6,810,205	7,522,979	4,235,270	\$540,049,177
Instructional Support Services	6100	4,132,347	5,757,825	1,013,520	\$320,100,004
Admissions and Records	6200	1,974,965	1,448,435	882,169	\$135,312,118
Counseling and Guidance	6300	6,304,585	4,935,040	4,088,990	\$476,619,036
Other Student Services	6400	9,921,394	12,306,914	6,847,548	\$656,398,089
Operation & Maint. of Plant	6500	9,634,119	12,348,457	3,702,208	\$628,566,462
Planning, Policymaking, Coordination	6600	3,742,580	3,821,098	3,253,012	\$262,180,777
Gen. Institutional Support Svcs	6700	14,444,076	16,359,360	6,068,770	\$1,283,744,030
Total	6000-6700	56,964,271	64,500,108	30,091,487	\$4,302,969,693
Subtotal	0100-6700	102,851,834	124,726,384	55,063,557	\$8,237,142,804
Other AC 6800-7300:					
Community Services	6800	2,476,149	1,314,439	1,485,188	\$160,751,753
Ancillary Services	6900	2,502,029	1,560,982	2,198,080	\$160,811,684
Auxiliary Operations	7000	57,344	474,018	20,973	\$67,155,278
Physical Prop. & Related Acquis.	7100	774,924	0	216,549	\$35,990,953
Long-Term Debt & Other Financing	7200	0	0	0	\$1,968,228
Transfers Student Aid & Other Outgo	7300	0	0	0	\$0
Total	6800-7300	5,810,446	3,349,439	3,920,790	\$426,677,896
Total Expenditures		\$108,662,280	\$128,075,823	\$58,984,347	\$8,663,820,700

California Community Colleges
General Fund Expenditures by Activities for Object Codes 1000-6000
Fiscal Year 2015-16

Table VII.5

District:	Code	Code	Code
Activity	Code	Activity	Code
Instructional AC 0100-5900:		Instructional AC 0100-5900:	
Agric. & Natural Resources	100	Agric. & Natural Resources	100
Architecture & Environ. Design	200	Architecture & Environ. Design	200
Enviro Sci & Tech	300	Enviro Sci & Tech	300
Biological Sciences	400	Biological Sciences	400
Business & Management	500	Business & Management	500
Communications	600	Communications	600
Computer & Information Science	700	Computer & Information Science	700
Education	800	Education	800
Engineering & Related Tech.	900	Engineering & Related Tech.	900
Fine & Applied Arts	1000	Fine & Applied Arts	1000
Foreign Language	1100	Foreign Language	1100
Health	1200	Health	1200
Consumer Educ. & Home Econ.	1300	Consumer Educ. & Home Econ.	1300
Law	1400	Law	1400
Humanities	1500	Humanities	1500
Library Science	1600	Library Science	1600
Mathematics	1700	Mathematics	1700
Military Studies	1800	Military Studies	1800
Physical Sciences	1900	Physical Sciences	1900
Psychology	2000	Psychology	2000
Public Affairs & Services	2100	Public Affairs & Services	2100
Social Sciences	2200	Social Sciences	2200
Commercial Services	3000	Commercial Services	3000
Interdisciplinary Studies	4900	Interdisciplinary Studies	4900
Instruc. Staff-Ret. Benefits/Incent.	5900	Instruc. Staff-Ret. Benefits/Incent.	5900
Total	0100-5900	Total	0100-5900
Admin. & Support AC 6000-6700:		Admin. & Support AC 6000-6700:	
Instructional Administration	6000	Instructional Administration	6000
Instructional Support Services	6100	Instructional Support Services	6100
Admissions and Records	6200	Admissions and Records	6200
Counseling and Guidance	6300	Counseling and Guidance	6300
Other Student Services	6400	Other Student Services	6400
Operation & Maint. of Plant	6500	Operation & Maint. of Plant	6500
Planning, Policymaking, Coordination	6600	Planning, Policymaking, Coordination	6600
Gen. Institutional Support Srvcs	6700	Gen. Institutional Support Srvcs	6700
Total	6000-6700	Total	6000-6700
Subtotal	0100-6700	Subtotal	0100-6700
Other AC 6800-7300:		Other AC 6800-7300:	
Community Services	6800	Community Services	6800
Ancillary Services	6900	Ancillary Services	6900
Auxiliary Operations	7000	Auxiliary Operations	7000
Physical Prop. & Related Acquis.	7100	Physical Prop. & Related Acquis.	7100
Long-Term Debt & Other Financing	7200	Long-Term Debt & Other Financing	7200
Transfers Student Aid & Other Outgo	7300	Transfers Student Aid & Other Outgo	7300
Total	6800-7300	Total	6800-7200
Total Expenditures		Total Expenditures	

AC - Activity Code

*California Community Colleges
District Grouping by FTES
Fiscal Year 2015-16*

Table VIII

	<i>District</i>	<i>FTES</i>	<i>Ranking</i>
A. 20,000 FTES or More (19)			
x	Los Angeles	111,386	1
x	Los Rios	48,497	2
x	San Diego	44,623	3
x	North Orange Co.	36,591	4
x	Coast	34,845	5
x	Contra Costa	32,387	6
	Mt. San Antonio	32,333	7
x	Foothill-DeAnza	31,946	8
x	State Center	29,677	9
x	Rancho Santiago	29,583	10
x	Riverside	29,339	11
x	Ventura Co.	26,852	12
	Santa Monica	26,771	13
	Pasadena Area	25,221	14
x	South Orange Co.	25,162	15
	San Francisco	23,213	16
x	Peralta	21,251	17
x	Kern	21,001	18
	El Camino	20,410	19
 B. 19,999-13,000 FTES (18)			
	Sonoma Co.	19,915	20
x	Grossmont-Cuyamaca	19,604	21
x	Long Beach	19,369	23
x	San Mateo Co.	18,540	24
	Cerritos	18,134	25
x	Chabot-Las Positas	18,048	26
	Palomar	17,110	27
x	Yosemite	16,749	28
	San Joaquin Delta	16,511	29
	Santa Clarita	16,465	30
	Chaffey	16,167	31
	Santa Barbara	15,802	32
x	San Bernardino	15,472	33
	Sierra Joint	15,312	34
	Glendale	14,986	35
	Southwestern	14,098	36
x	West Valley-Mission	13,875	37
	Rio Hondo	13,030	38

*California Community Colleges
District Grouping by FTES
Fiscal Year 2015-16*

Table VIII

C. 12,999-7,000 FTES (15)

	Citrus	12,482	39
x	San Jose/Evergreen	12,238	40
	Mt. San Jacinto	11,981	41
	Mira Costa	11,794	42
	Antelope Valley	11,776	43
	Butte	11,185	44
	Cabrillo	9,574	45
	Victor Valley	9,559	46
	Sequoias	9,532	47
	Desert	9,464	48
	Merced	9,317	49
	Allan Hancock Joint	8,619	50
	San Luis Obispo Co.	8,506	51
	Solano Co.	8,417	52
x	Yuba	7,726	53
	Ohlone	7,655	54
	Hartnell	7,356	55

D. 6,999-4,000 FTES (10)

	Imperial	6,860	55
	Monterey Peninsula	6,432	56
	Shasta-Teh.-Tri.	6,299	57
	Compton	6,100	58
	Napa Valley	5,675	59
x	West Hills	5,479	60
	Gavilan	4,882	61

E. Less than 4,000 FTES (10)

	Marin	3,928	62
	Redwoods	3,890	63
	Siskiyou Joint	2,969	64
	Mendocino-Lake	2,663	65
	West Kern	2,633	66
	Barstow	2,566	67
	Palo Verde	2,069	68
	Feather River	1,944	69
	Lake Tahoe	1,837	70
	Lassen	1,543	71
	Copper Mountain	1,490	72
	Statewide	<u>1,186,716</u>	

FTES - Full-Time Equivalent Student

x - Multi-college District

Table IX
2015-16

California Community Colleges
Five-Year District Data Summary

	Allan Hancock	Antelope Valley	Barstow	Butte	Cabrillo	Cerritos
FTES						
2011-12	9,017	10,489	2,364	10,774	10,714	15,680
2012-13	9,171	10,619	2,394	10,878	10,894	16,023
2013-14	9,385	10,902	2,385	11,143	10,092	16,434
2014-15	9,475	11,293	2,468	10,596	10,896	17,534
2015-16	8,494	11,657	2,497	10,865	9,367	17,741
Total GF Net Ending Balance						
2011-12	10,708,349	8,504,221	4,663,977	15,058,077	12,407,153	13,965,356
2012-13	11,847,733	11,640,695	4,438,150	14,687,136	14,246,805	15,046,863
2013-14	12,401,518	11,373,729	6,150,662	16,291,235	13,098,626	19,081,500
2014-15	13,398,879	13,801,802	4,487,475	18,351,723	13,897,358	27,870,397
2015-16	21,505,017	23,636,907	6,654,722	20,302,028	18,435,768	33,581,142
Total Revenue						
2011-12	54,780,191	61,421,688	17,430,525	80,084,679	66,109,184	90,077,640
2012-13	56,180,375	67,333,152	16,939,415	82,800,880	69,049,206	91,494,797
2013-14	58,818,424	69,371,518	18,545,801	89,224,862	71,270,387	98,461,423
2014-15	63,747,150	74,419,613	18,880,917	100,499,864	73,358,683	110,549,440
2015-16	75,034,815	89,515,907	23,997,959	137,969,292	92,898,829	134,690,844
Total Expenditures-Object Codes 1000-5000						
2011-12	44,887,473	53,569,479	14,585,864	55,958,734	60,027,099	79,830,325
2012-13	53,054,889	62,096,481	16,240,185	80,073,135	66,176,677	88,913,108
2013-14	55,953,683	66,662,729	15,974,415	84,630,586	69,479,055	92,548,339
2014-15	60,054,078	70,052,351	17,630,195	95,514,717	69,311,710	100,903,900
2015-16	65,986,443	77,961,850	18,686,019	125,124,479	81,705,008	111,977,509

**Table IX
2015-16**

	Chabot- Las Positas	Chaffey	Citrus	Coast	Compton
FTES					
2011-12	15,884	13,375	10,403	32,444	5,983
2012-13	16,136	12,267	10,675	30,103	6,000
2013-14	16,456	14,019	10,921	32,622	6,060
2014-15	17,197	14,679	11,440	30,924	5,217
2015-16	17,640	15,849	11,783	32,624	6,006
Total GF Net Endin					
2011-12	7,016,928	15,767,120	9,323,250	23,483,776	6,010,122
2012-13	8,537,438	15,069,856	8,182,863	37,660,081	7,539,531
2013-14	11,693,174	12,731,033	10,070,873	35,356,373	9,102,293
2014-15	17,053,778	12,343,305	12,613,040	35,522,615	10,424,250
2015-16	27,587,584	20,377,873	21,864,913	47,567,578	12,659,476
Total Revenue					
2011-12	102,745,114	79,605,139	62,150,788	195,027,985	36,364,538
2012-13	105,056,277	82,671,422	64,582,039	205,380,213	34,648,367
2013-14	111,842,191	88,960,785	70,738,284	198,227,119	37,404,300
2014-15	126,497,689	98,912,944	75,624,701	213,701,133	40,259,537
2015-16	150,204,741	128,355,452	89,354,154	256,368,313	47,240,545
Total Expenditures					
2011-12	91,675,297	71,870,001	55,831,888	171,295,830	28,123,354
2012-13	103,546,226	81,959,829	65,286,539	190,341,506	30,367,020
2013-14	109,053,494	88,922,005	67,282,708	194,776,146	33,388,165
2014-15	120,122,278	96,748,748	69,643,234	210,495,183	36,202,237
2015-16	138,264,054	117,647,501	74,306,587	226,015,312	41,876,211

**Table IX
2015-16**

	Contra Costa	Copper Mt.	Desert	El Camino	Feather River
FTES					
2011-12	27,779	1,540	6,939	17,950	1,624
2012-13	27,166	1,578	7,135	18,160	1,434
2013-14	28,777	1,475	7,354	18,470	1,557
2014-15	24,378	1,424	7,941	19,163	1,611
2015-16	29,489	1,482	9,053	19,486	1,620
Total GF Net Endin					
2011-12	36,862,101	1,572,789	10,962,124	21,541,026	3,107,149
2012-13	36,941,785	1,102,188	9,144,000	22,193,741	3,508,439
2013-14	35,576,449	1,162,411	11,695,445	18,958,637	4,018,902
2014-15	32,382,424	865,844	9,670,409	19,871,551	4,040,692
2015-16	41,972,062	1,189,936	16,671,104	38,495,559	5,596,568
Total Revenue					
2011-12	177,600,745	12,901,043	47,414,635	116,805,410	14,951,357
2012-13	184,932,866	13,528,249	46,245,444	120,306,808	15,035,904
2013-14	194,691,741	13,919,289	52,276,587	122,356,603	16,225,807
2014-15	208,585,116	14,887,444	54,468,287	131,028,816	17,437,050
2015-16	246,347,012	16,452,465	71,877,901	155,749,016	20,543,288
Total Expenditures					
2011-12	154,536,697	11,580,909	36,579,534	97,966,151	11,350,247
2012-13	178,890,205	13,931,912	46,797,126	117,649,510	13,773,803
2013-14	188,231,836	13,768,592	50,240,566	120,714,124	14,979,927
2014-15	201,017,635	15,169,806	55,418,849	126,945,158	16,629,043
2015-16	217,517,229	15,835,191	62,671,515	135,216,914	17,951,938

Table IX
2015-16

	Foothill-DeAnza	Gavilan	Glendale	Grossmont- Cuyamaca	Hartnell
FTES					
2011-12	29,446	4,915	14,753	16,702	6,464
2012-13	27,772	5,051	14,955	17,021	6,562
2013-14	27,441	5,176	15,292	17,476	6,717
2014-15	27,353	5,249	15,462	18,197	7,131
2015-16	27,143	4,818	14,093	18,750	7,294
Total GF Net Endin					
2011-12	52,279,050	3,151,671	8,228,108	15,718,844	8,941,571
2012-13	61,204,595	2,950,424	8,224,716	15,695,074	9,705,374
2013-14	61,685,299	2,708,538	7,984,737	13,050,069	9,701,557
2014-15	64,844,927	2,833,778	8,331,922	13,800,739	9,738,590
2015-16	74,430,308	4,353,301	18,891,950	30,140,191	10,850,579
Total Revenue					
2011-12	202,335,323	35,431,469	87,275,052	106,288,047	44,205,149
2012-13	209,353,707	36,227,507	91,002,924	108,026,032	44,314,692
2013-14	207,895,188	36,391,235	93,937,890	114,115,587	46,795,902
2014-15	221,861,783	38,845,321	99,922,882	125,915,731	51,626,022
2015-16	257,454,557	44,471,259	120,160,502	154,291,319	63,478,949
Total Expenditures					
2011-12	178,778,356	28,085,511	71,923,401	92,568,201	33,726,316
2012-13	196,424,071	35,780,128	88,664,654	104,776,365	41,621,983
2013-14	197,593,275	35,832,146	92,015,328	112,487,886	44,683,618
2014-15	207,702,498	37,825,048	97,434,888	121,706,482	49,568,940
2015-16	236,647,586	41,766,292	107,235,471	131,695,188	56,211,028

**Table IX
2015-16**

	Imperial	Kern	Lake Tahoe	Lassen	Long Beach
FTES					
2011-12	6,120	18,218	1,884	1,825	19,296
2012-13	6,053	18,499	1,465	1,514	19,609
2013-14	6,625	18,942	1,669	1,416	19,910
2014-15	6,865	19,917	1,761	1,761	20,775
2015-16	6,812	20,794	1,679	1,366	19,077
Total GF Net Endin					
2011-12	2,975,814	34,159,787	3,117,857	2,661,051	17,565,966
2012-13	2,481,029	33,640,932	2,134,394	3,170,161	19,888,678
2013-14	2,620,591	44,064,296	1,796,660	3,443,559	24,085,619
2014-15	3,263,359	50,150,146	1,798,519	3,982,742	28,954,337
2015-16	8,143,293	64,395,455	2,497,153	4,856,333	32,333,523
Total Revenue					
2011-12	43,163,659	116,684,350	15,332,548	14,938,648	118,638,468
2012-13	42,018,300	116,859,503	15,541,849	14,782,413	116,851,595
2013-14	44,211,424	130,685,226	15,050,428	14,451,380	125,546,808
2014-15	47,055,774	136,282,975	16,472,977	15,478,831	135,553,271
2015-16	57,097,703	174,911,224	19,119,330	20,301,233	165,421,343
Total Expenditures					
2011-12	33,816,361	95,754,829	13,153,419	12,603,696	103,761,619
2012-13	41,408,513	107,702,527	15,054,703	13,848,600	113,524,166
2013-14	43,010,728	113,747,573	14,861,886	14,244,160	118,693,750
2014-15	45,090,683	121,115,326	16,057,184	14,774,306	127,815,024
2015-16	51,365,144	141,109,886	17,331,445	17,623,526	151,496,539

Table IX
2015-16

	Los Angeles	Los Rios	Marin	Mendocino- Lake	Merced
FTES					
2011-12	95,953	48,065	5,015	2,670	9,056
2012-13	97,051	48,870	4,671	3,043	9,241
2013-14	99,441	50,040	4,366	2,344	9,401
2014-15	104,568	52,171	3,808	3,046	9,530
2015-16	107,601	47,779	3,807	2,584	9,146
Total GF Net Endin					
2011-12	87,138,793	36,929,550	5,141,775	3,272,463	9,534,662
2012-13	79,270,864	35,015,142	3,929,633	2,096,985	7,618,192
2013-14	89,545,024	35,035,899	5,340,253	2,016,725	6,925,219
2014-15	100,128,415	38,858,642	6,740,231	2,356,263	6,870,236
2015-16	169,419,614	56,018,912	7,105,482	5,204,109	13,127,570
Total Revenue					
2011-12	584,862,358	291,579,576	49,640,768	22,061,053	55,488,468
2012-13	579,371,581	301,424,219	50,651,324	22,447,038	57,708,062
2013-14	622,575,658	310,392,483	53,998,980	22,996,554	60,100,400
2014-15	688,882,263	330,379,847	57,563,904	24,628,136	64,003,505
2015-16	846,633,879	401,187,375	64,312,696	29,970,176	75,687,389
Total Expenditures					
2011-12	502,937,482	255,131,420	45,822,577	19,530,978	49,254,481
2012-13	583,966,842	301,332,019	50,824,631	23,051,647	57,924,813
2013-14	614,104,170	306,246,182	52,214,291	22,713,148	58,950,837
2014-15	669,640,300	316,243,501	54,795,768	23,671,884	62,596,412
2015-16	755,899,463	351,942,725	61,513,560	26,189,096	67,554,809

**Table IX
2015-16**

	Mira Costa	Monterey Peninsula	Mt. San Antonio	Mt. San Jacinto	Napa Valley
FTES					
2011-12	10,334	6,805	27,418	9,688	5,127
2012-13	10,648	6,882	28,220	9,894	5,419
2013-14	10,646	6,524	28,876	10,130	5,448
2014-15	10,801	6,509	30,530	10,745	5,652
2015-16	11,348	6,262	31,385	11,890	5,590
Total GF Net Endin					
2011-12	14,851,105	4,586,888	31,540,441	6,391,748	3,460,445
2012-13	19,148,750	3,895,078	29,102,562	6,819,115	4,983,129
2013-14	19,028,147	3,885,950	31,744,630	8,684,284	6,301,762
2014-15	20,786,820	4,212,954	36,170,414	11,729,002	4,835,737
2015-16	24,334,873	6,755,785	43,225,913	21,395,179	7,748,999
Total Revenue					
2011-12	94,256,774	41,849,245	154,176,075	59,140,674	37,673,340
2012-13	99,818,482	41,219,154	153,010,265	60,187,581	39,583,439
2013-14	103,500,486	42,531,055	165,241,844	65,603,750	40,485,621
2014-15	111,697,129	43,828,310	178,930,756	70,784,590	40,759,523
2015-16	127,904,244	51,926,933	226,479,256	90,372,725	48,047,793
Total Expenditures					
2011-12	85,802,725	31,317,662	141,686,959	51,422,194	31,678,112
2012-13	92,208,019	36,347,926	154,745,592	56,686,030	37,953,011
2013-14	97,478,623	43,021,417	162,214,149	60,140,505	39,400,089
2014-15	102,752,391	43,341,776	173,866,157	66,259,541	42,350,157
2015-16	116,976,523	47,645,264	204,475,634	77,845,056	44,088,455

Table IX
2015-16

	North Orange Co.	Ohlone	Palo Verde	Palomar	Pasadena Area
FTES					
2011-12	32,089	7,696	1,383	18,236	20,531
2012-13	32,363	7,762	1,598	18,531	21,059
2013-14	33,121	7,888	1,402	18,802	21,127
2014-15	35,378	8,133	1,854	19,630	22,698
2015-16	35,835	7,065	2,057	16,603	23,502
Total GF Net Endin					
2011-12	50,693,383	13,453,274	1,102,030	23,132,481	22,664,615
2012-13	46,483,332	12,448,331	1,369,093	18,337,393	23,351,288
2013-14	48,779,640	12,213,848	2,147,353	16,436,683	21,405,278
2014-15	47,092,196	12,783,872	2,133,984	17,149,134	14,382,363
2015-16	52,123,498	19,294,761	4,856,784	30,580,511	22,508,134
Total Revenue					
2011-12	177,809,390	51,092,495	13,287,769	113,581,070	124,115,861
2012-13	180,665,840	51,495,203	12,015,429	113,660,027	127,982,903
2013-14	194,538,565	54,601,471	14,890,263	120,961,661	139,760,504
2014-15	210,193,375	59,108,846	15,757,328	132,549,177	146,782,890
2015-16	260,083,003	69,781,829	20,835,816	147,541,335	180,349,844
Total Expenditures					
2011-12	153,081,500	45,693,216	10,735,270	98,879,518	110,273,880
2012-13	177,712,616	52,158,346	12,246,973	115,741,668	126,197,964
2013-14	181,970,939	53,884,582	12,940,230	119,295,123	140,393,470
2014-15	199,829,715	57,627,496	14,612,893	127,998,542	152,806,306
2015-16	229,428,476	62,577,936	16,901,165	132,679,212	165,466,308

Table IX
2015-16

	Peralta	Rancho Santiago	Redwoods	Rio Hondo	Riverside
FTES					
2011-12	17,987	27,711	4,535	12,136	24,845
2012-13	18,264	28,185	4,390	12,366	25,119
2013-14	18,565	28,689	3,774	12,718	25,812
2014-15	19,502	28,908	3,960	12,676	27,397
2015-16	19,528	28,902	3,636	12,906	28,682
Total GF Net Endin					
2011-12	14,321,178	44,752,635	1,291,286	5,445,259	15,388,779
2012-13	16,974,689	39,069,034	1,353,615	5,105,464	20,415,836
2013-14	19,222,405	29,603,923	2,157,524	9,671,203	22,322,372
2014-15	20,480,850	28,701,945	1,703,996	9,552,783	25,888,891
2015-16	22,116,275	40,541,020	2,082,758	8,154,872	42,500,363
Total Revenue					
2011-12	126,881,602	160,692,882	33,970,242	70,619,032	156,240,026
2012-13	132,530,991	162,759,967	31,743,059	71,039,381	164,216,919
2013-14	134,547,131	170,654,462	31,999,822	79,379,941	173,616,004
2014-15	149,369,915	185,643,576	31,564,297	83,672,145	187,600,727
2015-16	177,625,313	233,627,540	36,666,736	95,445,352	231,376,996
Total Expenditures					
2011-12	108,719,342	136,106,907	28,941,304	66,673,607	135,251,667
2012-13	129,084,742	164,145,675	30,981,184	70,272,912	158,445,907
2013-14	135,456,845	170,197,825	29,899,165	73,590,688	167,496,163
2014-15	150,483,163	183,403,925	31,034,324	82,521,104	181,782,541
2015-16	171,516,619	203,824,989	34,127,413	94,953,216	211,925,814

Table IX
2015-16

	San Bernardino	San Diego	San Francisco	San Joaquin Delta	San Jose/ Evergreen
FTES					
2011-12	13,069	38,562	32,632	15,004	13,893
2012-13	13,241	39,181	32,922	15,221	13,537
2013-14	13,576	40,057	26,264	15,460	13,052
2014-15	14,496	42,244	23,628	15,860	12,371
2015-16	15,343	43,286	21,930	16,337	11,581
Total GF Net Endin					
2011-12	23,629,025	53,123,009	21,689,733	10,412,704	11,105,968
2012-13	26,042,352	59,698,047	21,428,125	12,932,219	13,187,045
2013-14	18,581,636	59,075,370	28,754,797	10,971,233	15,015,251
2014-15	16,218,594	62,363,767	38,751,440	11,371,766	13,637,794
2015-16	18,332,396	100,116,036	58,188,756	10,544,504	18,581,853
Total Revenue					
2011-12	84,949,429	236,510,913	220,318,502	87,613,952	91,327,070
2012-13	85,489,815	234,419,474	213,168,532	92,632,783	90,229,471
2013-14	91,896,467	243,923,324	211,428,388	96,820,656	96,868,691
2014-15	96,470,939	271,371,791	209,864,512	101,085,851	106,524,300
2015-16	122,001,042	338,569,067	241,000,407	116,734,264	128,573,655
Total Expenditures					
2011-12	66,221,819	192,861,901	194,560,678	79,616,226	75,468,576
2012-13	79,865,432	233,685,749	207,635,615	87,298,323	87,577,450
2013-14	87,487,181	244,011,322	191,097,553	93,297,170	92,559,714
2014-15	97,301,389	267,075,393	193,629,406	98,031,951	105,407,566
2015-16	106,372,517	299,160,423	209,014,100	113,305,383	120,175,792

Table IX
2015-16

	San Luis Obispo Co.	San Mateo Co.	Santa Barbara	Santa Clarita	Santa Monica
FTES					
2011-12	8,604	19,482	14,457	13,920	20,363
2012-13	7,946	19,555	14,356	13,986	20,720
2013-14	8,380	18,493	13,578	14,508	21,201
2014-15	7,076	17,975	14,346	15,226	21,686
2015-16	8,320	17,304	13,210	15,995	22,028
Total GF Net Endin					
2011-12	7,232,317	33,097,288	25,694,200	10,537,392	19,785,682
2012-13	6,728,847	33,603,054	26,703,453	9,692,460	15,784,904
2013-14	7,249,877	35,060,530	30,619,816	9,960,335	20,022,320
2014-15	6,539,268	37,374,143	32,962,593	10,929,757	20,684,914
2015-16	9,539,685	47,242,446	30,914,832	12,524,129	31,971,558
Total Revenue					
2011-12	56,098,800	132,726,648	106,948,311	84,305,640	152,677,573
2012-13	53,959,280	146,555,508	103,740,014	85,406,059	157,720,829
2013-14	56,556,240	155,763,097	109,303,156	92,212,506	170,342,289
2014-15	58,495,571	164,865,325	113,080,601	100,976,692	179,765,522
2015-16	66,985,839	194,106,734	131,932,792	130,029,425	209,661,258
Total Expenditures					
2011-12	47,553,991	107,863,652	83,609,261	73,915,433	138,821,019
2012-13	52,642,328	135,425,656	97,803,389	83,265,546	160,823,202
2013-14	54,163,746	139,236,952	99,695,362	88,808,096	165,523,784
2014-15	57,359,150	151,472,469	108,236,288	97,208,233	178,500,648
2015-16	63,247,316	167,389,526	112,733,066	114,898,341	197,401,798

Table IX
2015-16

	Sequoias	Shasta- Tehama-Trinity	Sierra Joint	Siskiyou Joint	Solano Co.
FTES					
2011-12	8,261	7,163	14,403	2,150	8,501
2012-13	8,460	7,271	14,583	2,457	6,993
2013-14	8,714	6,467	13,364	2,308	8,179
2014-15	8,869	6,963	14,705	2,541	6,916
2015-16	9,430	6,119	14,876	2,820	8,288
Total GF Net Endin					
2011-12	2,716,645	10,433,821	17,373,904	1,334,698	4,763,998
2012-13	2,737,411	10,526,707	16,013,008	1,098,315	8,041,713
2013-14	4,709,679	10,037,572	14,384,201	916,675	6,082,722
2014-15	7,109,168	8,430,388	14,715,276	1,352,916	4,654,911
2015-16	12,626,587	10,425,389	18,167,999	3,034,284	12,145,365
Total Revenue					
2011-12	53,347,133	46,564,520	85,116,090	18,127,985	50,977,856
2012-13	54,458,742	45,747,863	85,399,082	18,327,308	52,715,021
2013-14	57,081,641	47,736,735	90,956,263	18,569,196	53,422,071
2014-15	59,736,112	49,401,476	94,759,279	19,730,291	55,697,213
2015-16	72,903,750	61,676,394	115,334,423	27,184,367	67,354,616
Total Expenditures					
2011-12	44,659,911	37,264,495	74,471,553	15,852,458	47,214,550
2012-13	53,682,394	44,051,488	82,387,638	17,740,385	49,174,627
2013-14	54,229,643	46,125,629	85,956,751	17,892,330	54,324,998
2014-15	56,665,968	48,554,090	91,261,362	18,926,471	56,567,856
2015-16	61,691,984	57,620,510	102,217,009	24,093,813	59,035,259

Table IX
2015-16

	Sonoma Co.	South Orange Co.	Southwestern	State Center	Ventura Co.
FTES					
2011-12	19,018	27,808	14,558	25,236	24,224
2012-13	18,559	27,803	14,745	25,635	24,773
2013-14	19,600	24,892	14,979	26,244	25,311
2014-15	17,309	27,799	15,410	27,586	26,025
2015-16	19,415	23,633	13,767	29,194	26,467
Total GF Net Endin					
2011-12	12,937,731	28,459,232	9,456,661	39,418,919	32,267,153
2012-13	12,458,497	34,319,623	8,972,002	38,880,862	34,835,280
2013-14	12,274,080	44,236,531	11,233,197	39,096,459	46,803,449
2014-15	6,285,352	54,989,960	10,177,210	31,801,160	50,224,946
2015-16	11,993,762	59,340,815	13,396,454	33,015,139	66,909,625
Total Revenue					
2011-12	108,450,112	193,671,200	87,416,673	157,022,540	146,267,929
2012-13	107,988,975	206,891,477	86,277,722	160,488,658	146,710,150
2013-14	117,512,376	212,631,470	95,095,914	170,618,893	158,819,734
2014-15	120,940,868	234,235,484	102,547,853	184,539,261	170,041,680
2015-16	147,100,329	271,964,634	124,143,881	239,595,273	206,901,227
Total Expenditures					
2011-12	95,089,170	138,718,862	80,974,604	135,019,378	128,582,819
2012-13	105,406,075	162,148,606	87,056,042	159,573,282	140,824,199
2013-14	114,652,331	162,638,718	92,100,397	166,690,603	148,887,590
2014-15	123,778,134	176,901,966	102,515,749	181,393,251	161,602,868
2015-16	138,328,257	201,789,323	114,703,144	211,100,949	180,063,408

**Table IX
2015-16**

	Victor Valley	West Hills	West Kern	West Valley- Mission	Yosemite
FTES					
2011-12	8,881	4,729	2,479	15,992	15,942
2012-13	9,018	4,797	2,534	15,639	16,155
2013-14	9,233	4,901	2,531	14,397	16,568
2014-15	8,800	5,109	2,528	13,489	16,574
2015-16	9,213	5,282	2,564	13,432	16,571
Total GF Net Endin					
2011-12	17,255,163	4,013,763	9,145,625	12,894,899	19,783,561
2012-13	10,964,424	4,838,518	8,569,007	13,326,849	20,565,518
2013-14	10,653,408	3,242,870	7,133,185	25,702,444	20,756,150
2014-15	3,960,703	4,009,898	6,790,512	31,061,361	20,951,597
2015-16	5,441,880	8,355,611	13,517,986	40,688,311	18,997,996
Total Revenue					
2011-12	54,220,134	43,905,033	26,679,252	100,783,948	108,499,055
2012-13	51,782,398	46,438,018	26,102,360	102,821,779	110,303,082
2013-14	59,084,445	49,476,014	30,030,483	115,047,420	114,515,917
2014-15	67,393,843	48,400,525	30,158,717	120,242,123	118,024,450
2015-16	79,875,366	54,616,242	34,778,623	136,750,215	136,188,921
Total Expenditures					
2011-12	49,864,830	28,743,279	17,932,634	89,677,086	85,015,752
2012-13	58,091,125	42,884,924	24,956,562	92,611,736	109,191,256
2013-14	58,931,035	47,323,053	28,793,852	93,349,529	112,761,780
2014-15	75,839,149	41,615,258	27,690,941	102,369,899	117,550,204
2015-16	78,394,189	45,280,195	31,324,350	108,662,280	128,075,823

Table IX
2015-16

	Yuba	Statewide
FTES		
2011-12	7,418	1,096,611
2012-13	7,551	1,100,347
2013-14	6,684	1,106,773
2014-15	7,626	1,131,362
2015-16	7,626	1,137,619
Total GF Net Endin		
2011-12	7,470,434	1,190,879,552
2012-13	5,496,211	1,215,114,657
2013-14	5,255,701	1,290,201,395
2014-15	5,303,706	1,359,506,429
2015-16	9,069,354	1,883,168,487
Total Revenue		
2011-12	52,874,946	7,006,183,318
2012-13	53,402,697	7,123,871,897
2013-14	54,709,447	7,514,215,677
2014-15	57,801,490	8,061,725,959
2015-16	68,834,674	9,753,961,600
Total Expenditures		
2011-12	42,875,287	5,985,230,616
2012-13	51,506,645	6,907,242,052
2013-14	50,389,809	7,186,314,089
2014-15	53,076,110	7,729,099,166
2015-16	58,984,347	8,663,820,700