

SPL 5/26/11

DATE

Library Databases in Budget \$70K (Line 27)

Workload Reduction of 1139 FTEs (Scenario B)  
~~1,433~~

(10-11) In Faculty: 12,111,322 1,473,506 M.11

NI Fac: 1,564,651 (L.S., Counselors, Coordinators)

EA: 2,375,226

Adjunct teaching: 8,730,294

(11-12 Before changes) (CHANGE)

DATE

|            |             |
|------------|-------------|
| 12,111,322 | + 121,113   |
| 1,564,651  | + 99,545    |
| 2,375,226  | - 124,332   |
| 8,730,294  | - 1,433,506 |

(11-12 After changes)

check NYAUC for full Budget.

|            |
|------------|
| 12,234,435 |
| 1,664,196  |
| 2,250,894  |
| 7,256,788  |

Reserves  
 15M (10-11)  
 ↓  
 11M (11-12)  
 ↓  
 ? (12-13)

END

4:00