

**Antelope Valley College
Annual Budget Request
Fiscal Year 2012-2013**

Department/Division:

Type Your Department/Division Name Here

| Ranking | Description | ILO's | Prior Yr Yes? No? | Plan Name | Priority Code | Divis. Code | ACCOUNT CODES | | | | | | | Current Year Budget |
|---------|----------------------------|-------|-------------------------|--------------|------------------|----------------|---------------|-------------|----------|-------------------|-----------------------|--------|--------------------|---------------------------|
| | | | | | | | Fnd | Sub Fund | Resource | Goal/ Category | Function/ Location | Object | School/ Program | |
| 1 | 1 - Computer SAMPLE | 2, 3 | N | FINP | OPER | BUSS | 01 | 0 | 00000.0 | 00000 | 14020 | 4500 | 6720000 | \$1,500.00 |
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| 24 | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | TOTAL | \$1,500.00 |